

**City Council of Peachtree City
Agenda
August 21, 2014
7:00 p.m.**

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
 - Recognize July Employee of the Month – Team Recognition Award**
 - Recognize 2014 USSSA State All-Star Champions – 10U PTC Select (Red) All-star Team**
 - Update on Divas Half Marathon & 5K Race – Nancy Price, Byron Perryman**
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
 - August 7, 2014, Regular Meeting Minutes**
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Alcohol License – NEW – Ichiban Bar & Grill, 520 Crosstown Drive**
 - 2. Consider Approval of Mutual Aid Agreements for Police Department**
- IX. Old Agenda Items**
 - 08-14-CA1 – Consider Alcohol License – New – Crosstown Grill, 620 Crosstown Drive**
- X. New Agenda Items**
 - 08-14-01 Public Hearing – Consider Text Amendments for Brent West Village Documents**
 - 08-14-02 Public Hearing – 2014 Millage Rate**
 - This is the 3rd and final hearing required before Council can take action to adopt the millage rates
 - 08-14-03 Consider Adoption of 2014 Millage Rates**
 - 08-14-04 Consider Adoption of FY 2015 Budget Resolution**
- XI. Council/Staff Topics**
 - Hot Topics Update**
- XII. Executive Session**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council of Peachtree City
Meeting Minutes
August 7, 2014
7:00 p.m.

The Mayor and Council of Peachtree City met on Thursday, August 7, 2014, at City Hall. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Other Council Members attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

Announcements, Awards, Special Recognition

Police Corporal Jamie McDowell was promoted to sergeant by Interim Police Chief William McCollom. Kim Westwood, the official representative of the 3rd Congressional District for the American Cancer Society's Cancer Action Network (ACS CAN), addressed Council regarding the National Lights of Hope Summit that would be held in Washington, D.C., the following month and the Lights of Hope event at Union Square/Capitol Reflecting Pool on September 16.

Minutes

July 14, 2014, Special Called Meeting Minutes

July 14, 2014, Workshop Minutes

July 17, 2014, Regular Meeting Minutes

Imker moved to approve the July 14, 2014, special called meeting minutes; July 14, 2014, workshop minutes; and July 17, 2014, regular meeting minutes as written. King seconded. Motion carried 4-0-1 (Learnard, unable to attend July 14, 2014, special called meeting).

Consent Agenda

1. Consider Alcohol License – New – Crosstown Grill, 620 Crosstown Drive

2. Consider Budget Amendment – Lake Peachtree

Imker moved to approve Consent Agenda items 1 and 2. Ernst seconded. Motion carried unanimously.

Old Agenda Items

**07-14-02 Public Hearing – Consider Variance to Sign Ordinance, Westpark Walk
Retail Center, 100 Commerce Drive**

Senior Planner David Rast addressed Council, saying staff had been working with Paul Ludwig, representative for the Applicant, CORO Realty Advisors, LLC, on the renovations at Westpark Walk. The site sat 20 – 25 feet below SR 74. City ordinance limited the overall height of a monument sign to five feet, based on the grade of the property. Section 66-16(3) of the ordinance stated that if the normal grade could not be determined, then the elevation at the site entrance would be used. The site entrance was off of Commerce Drive, significantly below the grade of Highway 74. The applicant asked to raise the base of the sign so it would be level with SR 74, then to install landscaping to conceal the base.

Rast said staff looked at the proposal using the variance criteria, and staff recommended approval. Staff had looked at how approval of the variance would impact other developments, but most of the completed developments were either at or above grade so there were not others in similar circumstances.

Ludwig said he appreciated Council's consideration of the request. The shopping center was in a great location, but it was in a hole. They wanted a bit of height to get the sign in line with the sidewalk along SR 74.

Fleisch opened the public hearing. No one spoke for or against the variance. Fleisch closed the public hearing.

Imker asked if there were any conditions. Rast said staff recommended two conditions:

1. *The masonry base of the monument sign shall be no taller than four feet in height from existing grade, and the sign panel on top of the masonry base shall be no taller than five feet in height. The overall height of the monument sign shall be no taller than nine feet in height from existing grade.*
2. *Evergreen plant material shall be installed at the base of the new sign to assist in screening the masonry base. The Applicant shall coordinate with the City Landscape Architect following completion of the sign to determine the quantity, location, and species of plant material required to achieve proper screening. The intent is to maintain this plant material at a height of four feet.*

Imker moved to approve the variance to the Sign Ordinance for Westpark Walk retail center, 100 Commerce Drive, with the two conditions as noted by the Senior Planner. King seconded. Motion carried unanimously.

07-14-03 Consider Amendment to Article VIII. Requirements for Streets and Other Rights-of-Way

07-14-04 Consider Amendment to Land Development Ordinance, Sec. 406 Final Plat Approval Process paragraph (J) - Maintenance Bond Requirements

City Manager Jim Pennington asked Council to postpone discussion on these agenda items until the workshop on Tuesday, September 2. Council consensus was to postpone the agenda items until after the workshop.

Council/Staff Topics

Hot Topics

Pennington said all the software and mechanics were in place for the responsive signal system on SR 54 West. It would take the Georgia Department of Transportation a month or so to get everything adjusted. They wanted to make sure everything worked when school started.

Pennington continued that Engineering had received the plans for the first 1,300 feet of the MacDuff Parkway extension from John Wieland Homes & Neighborhoods on Monday, as well as the plans for the roads in the Everton section, the first area to be built. Everything appeared to be appropriate and met all the regulatory conditions.

Pennington referred to the Wieland/Brent West Village projects on the westside of the City, saying Brent West Village, LLC (developer Brent Scarbrough), was negotiating to sell its 400-acre property to Kolter Homes. The property was under contract, but they were doing their due diligence, which should extend until the first of the year. There were a number of issues, including some text amendments changes to the zoning they were looking for. They were not ready to move forward with the portion of MacDuff Parkway related to that property, but Scarbrough was working with CSX regarding the permit for the bridge over the railroad tracks. When the contract was signed and the property transferred to Kolter, Kolter would begin working on MacDuff Parkway.

Condrey & Associates notified the City that a draft of the pay, classification, and benefits study would be ready before the end of the month. An e-mail would be sent to staff the next day to explain where Condrey was in the process.

Learnard moved to convene in executive session for disposal or lease of real estate and pending or threatened litigation. Ernst seconded. Motion carried unanimously.

Imker moved to reconvene in regular session at 7:35 p.m. King seconded. Motion carried unanimously.

Learnard moved to authorize the City Attorney to proceed as directed concerning the easement. Imker seconded. Motion carried unanimously.

King moved to deny the claim from Courtney Matson as such claim was presented. Ernst seconded. Motion carried unanimously.

There being no further business, King moved to adjourn the meeting. Learnard seconded. Motion carried unanimously. The meeting adjourned at 7:37 p.m.

Pamela Dufresne, Deputy City Clerk

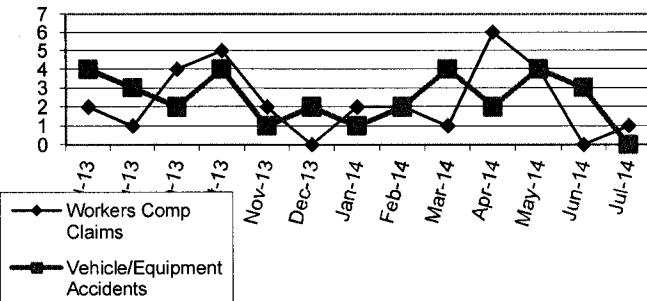
Vanessa Fleisch, Mayor

Administrative Services

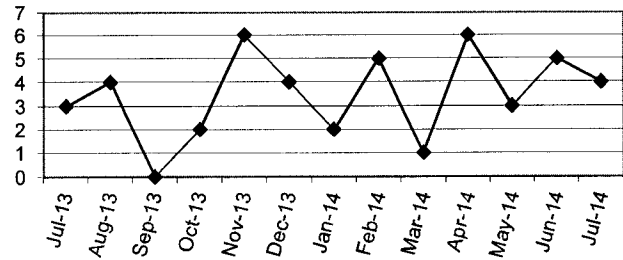
Monthly Report

Human Resources & Risk Management

Workers Comp Claims & Vehicle/Equipment Accidents



Employee Resignations/Terminations



Turnover Rate (Annual)

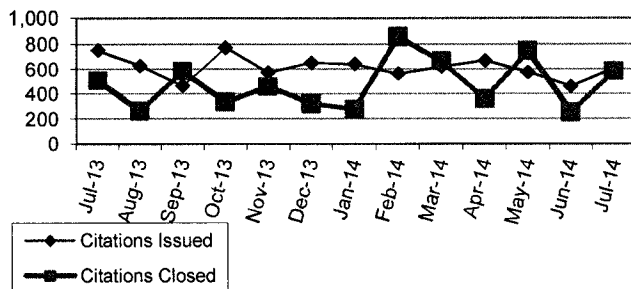
FY 2014 (YTD)
12.46%

FY 2013
7.67%

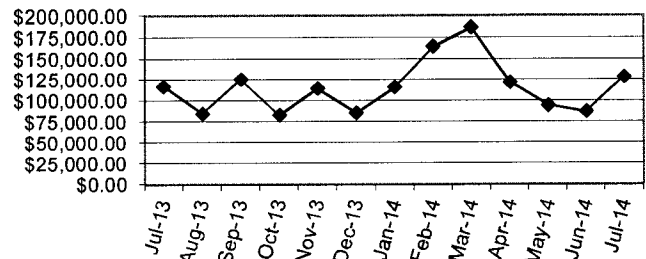
NOTES: FY 2014 figures include 5 retirements; data does not include RIFs or seasonal positions.

Municipal Court

Citations Issued vs Closed



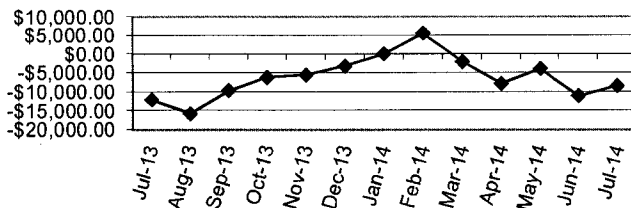
Fines Assessed*



Jail Fund Balance**

\$65,456.27

as of July 31, 2014



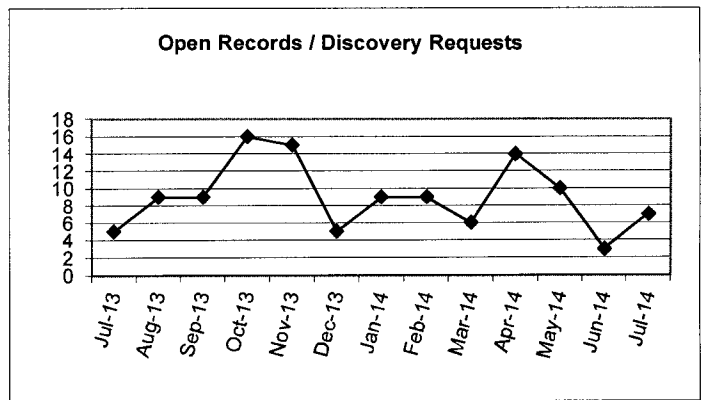
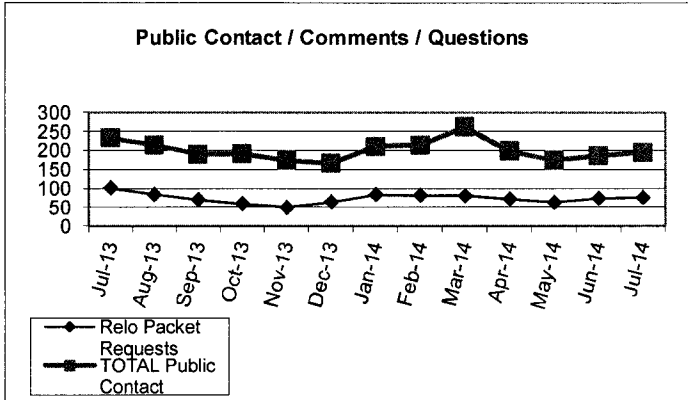
* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

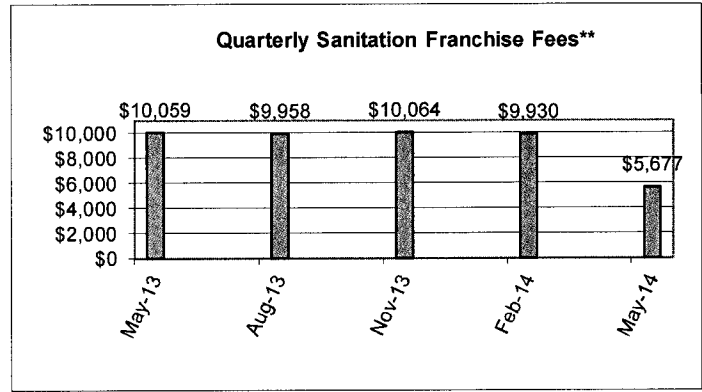
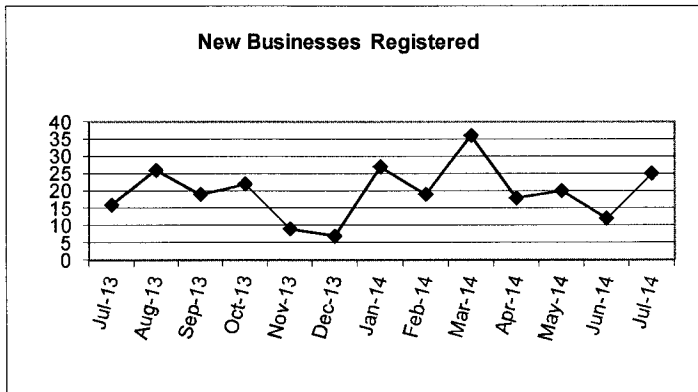
Administrative Services

Monthly Report

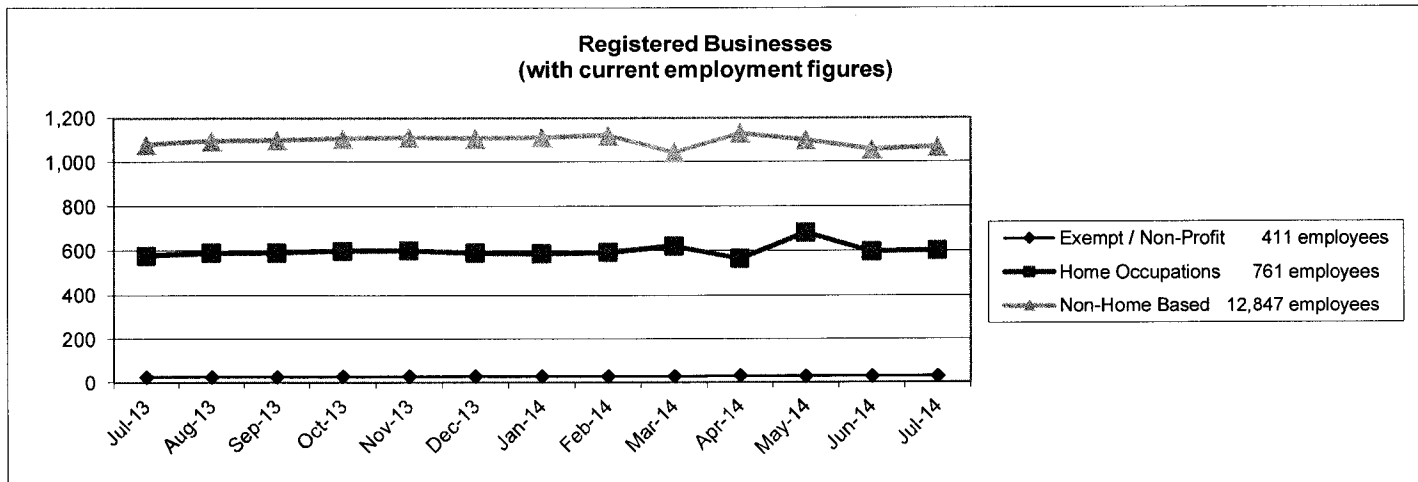
Public Information



City Clerk



**Republic payment pending due to staffing changes.



Note: Exempt/Non-Profit is either Home Based or Non-Home Based. June finalizes the annual registration and elimination of closed businesses for previous year. New businesses are added as they register.

Top 10 Employers by # of employees: Cooper Lighting, NCR, Panasonic, Hoshizaki, Alenco, Wal-Mart, Southland Nursing Home, Avery Dennison, Comcast, Kroger (Kedron)

City Council Monthly Report

As of: 8/14/2014

DEPARTMENT: PLANNING & ZONING
SUPERVISOR: DAVID RAST

FISCAL YEAR: 2014
CREATOR: KATHY GRAY

COMPARISON CHART

MONTH:	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUILDING DEPARTMENT												
RESIDENTIAL BUILDING PERMITS												
Single Family Units:	1	2	3	1	2	1	1	1	0	3		
Single Family C.O.'s	2	6	2	0	1	0	1	0	3	1		
Multi Family Units:	0	0	0	0	0	0	0	0	0	0		
Multi Family C.O.'s	0	0	96	0	0	0	0	0	0	0		
Miscellaneous*:	16	25	27	15	21	33	41	97	98	70		
INSPECTIONS:	245	188	123	191	122	110	245	233	213	230		

NON-RESIDENTIAL BUILDING PERMITS												
New Construction:	1	0	0	1	0	1	0	0	0	0		
Non-Residential C.O.'s	5	3	4	3	3	3	5	9	11	8		
Expansion/Renovation/Tenant Finish:	9	6	7	3	9	3	5	10	8	5		
Miscellaneous*:	1	2	1	2	3	1	0	4	1	13		
INSPECTIONS:	123	96	131	60	73	85	90	93	80	91		

DEVELOPMENT PERMITS	3	4	3	2	3	2	0	2	2	7		
POPULATION ESTIMATE ^A	34,503	34,516	34,723	34,723	34,726	34,726	34,729	34,729	34,735	34,737		
BUILDING PERMIT FEES	\$40,298	\$24,693	\$19,477	\$64,619	\$28,419	\$60,992	\$24,307	\$25,035	\$41,171	\$42,196		

YTD FY 2014	JUL of FY 2013	JUL of FY 2012
15	2	NA
16	6	NA
0	0	NA
96	0	NA
443	32	NA
1,900	162	NA

3	0	NA
54	3	NA
65	3	NA
28	2	NA
922	68	NA

28	2	NA
34,503	38,663	NA
\$371,207	\$26,351	NA

PLANNING DEPARTMENT												
Tree Removal Permits:	69	40	38	50	59	31	30	45	97	80		
Sign Permits:	\$200	\$400	\$200	\$400	\$600	\$600	\$200	\$400	\$500	\$800		
Banner/ Special Event Permits:	\$215	\$195	\$60	\$260	\$130	\$100	\$170	\$85	\$100	\$140		
New Construction Plan Reviews:	\$1,830	\$1,200	\$300	\$1,168	\$901	\$300	\$300	\$998	\$300	\$2,690		
Other Plan Reviews/Permits±:	\$1,100	\$525	\$275	\$7,987	\$605	\$0	\$728	\$600	\$1,801	\$352		
Misc permit fees	\$120	\$161	\$5	\$53	\$250	\$45	\$150	\$3	\$2	\$31		
Fire Department Permit Fees:	\$885	\$1,538	\$650	\$2,567	\$1,976	\$1,000	\$858	\$3,377	\$1,108	\$1,105		
TOTAL PLAN REVIEW FEES	\$4,350	\$4,019	\$1,490	\$12,435	\$4,462	\$2,045	\$2,406	\$5,463	\$3,811	\$5,118		
TOTAL FEES COLLECTED	\$44,648	\$28,712	\$20,967	\$77,054	\$32,881	\$63,037	\$26,713	\$30,498	\$44,982	\$47,314		

539	0	NA
\$4,300	\$700	NA
\$1,455	\$140	NA
\$9,987	\$948	NA
\$13,973	\$4,250	NA
\$820	\$0	NA
\$15,064	\$600	NA
\$45,599	\$6,638	NA
\$416,806	\$32,989	

* Miscellaneous permits are: Fences, Pools, Additions/Renovations, Reroofings, etc

^A Based on 2.09 people per residential CO

± Other plan reviews: Soil Erosion permits, Land Disturbance Fee, Site Plan & Final Site Plan reviews

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE TEN MONTHS ENDED JULY 31, 2014

PERCENTAGE OF BUDGET YEAR COMPLETED 83.3% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 11,854,549	\$ 12,238,054	\$ 383,505	103.24%
Franchise Taxes	2,551,090	2,277,708	(273,382)	89.28%
Local Option Sales Tax	6,767,857	5,329,888	(1,437,969)	78.75%
Other Sales & Use Taxes	759,290	637,457	(121,833)	83.95%
Business Taxes	2,229,271	2,226,847	(2,424)	99.89%
Licenses & Permits	725,199	686,280	(38,919)	94.63%
Intergovernmental/Grants	464,279	451,972	(12,307)	97.35%
Charges for Services	1,244,332	1,071,711	(172,621)	86.13%
EMS Billings	598,820	695,943	97,123	116.22%
Fines & Forfeitures	1,158,684	780,152	(378,532)	67.33%
Investment Income	55,994	29,359	(26,635)	52.43%
Other Revenue	109,704	211,821	102,117	193.08%
Other Financing Sources	634,200	602,768	(31,432)	95.04%
Total General Fund Revenues	\$ 29,153,269	\$ 27,239,960	\$ (1,913,309)	93.44%
Surplus Carryover	2,300,977			
Total General Fund	\$ 31,454,246			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 505,053	\$ 347,891	\$ 157,162	68.88%
Administrative Services	1,271,834	917,002	354,832	72.10%
Financial Services	1,285,915	1,029,486	256,429	80.06%
Police Services/Code Enforcement	7,060,152	5,445,234	1,614,918	77.13%
Fire/EMS Services	6,994,385	5,474,012	1,520,373	78.26%
Public Works/Buildings & Grounds/Engineering	6,342,849	3,757,876	2,584,973	59.25%
Community Services	4,456,611	3,336,081	1,120,530	74.86%
Non-Divisional:				
Unemployment Insurance	20,000	258	19,742	1.29%
Non-Profit Organizations	22,500	22,500	-	100.00%
Transfer to Airport Authority	102,000	85,000	17,000	0.00%
Transfers to Other Funds	3,614,655	1,936,275	1,678,380	53.57%
Liability Insurance	146,665	85,334	61,331	58.18%
Litigation Services	104,040	137,994	(33,954)	132.64%
General Administration/Miscellaneous	60,354	6,858	53,496	11.36%
Budgeted Savings	(532,767)	-	(532,767)	0.00%
Total General Fund	\$ 31,454,246	\$ 22,581,801	\$ 8,872,445	71.79%

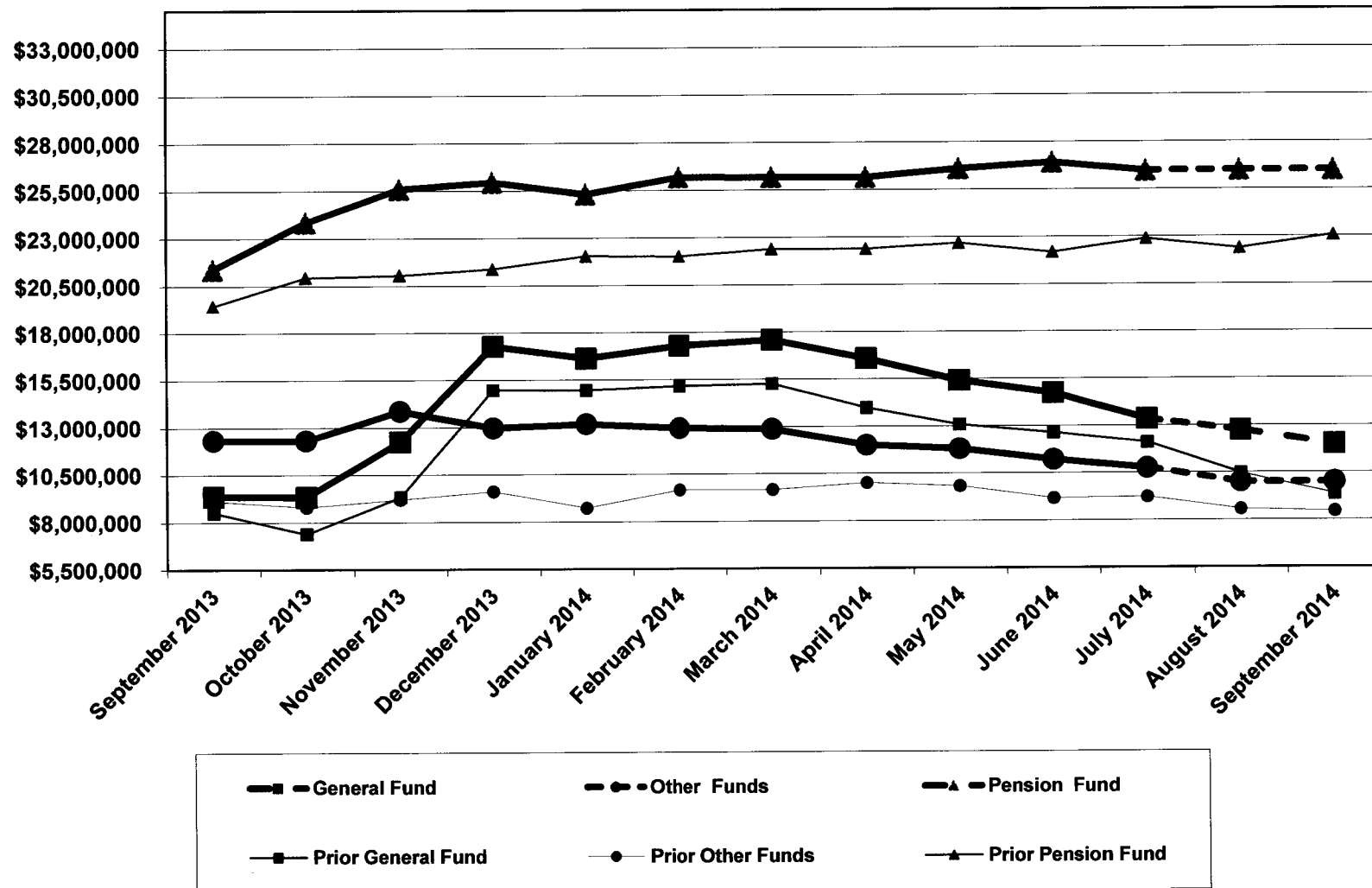
HOTEL/MOTEL FUND REVENUES

Description	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 1,138,400	\$ 1,134,745	\$ (3,655)	99.68%

HOTEL/MOTEL TRANSFERS OUT

Type	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 569,200	\$ 564,712	\$ 4,488	99.21%
Transfer to Tourism Association	569,200	564,712	4,488	99.21%
Total Hotel/Motel Transfers Out	\$ 1,138,400	\$ 1,129,424	\$ 8,976	99.21%

CITY OF PEACHTREE CITY
FISCAL YEAR 2014 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

**CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF JULY 31, 2014**

SUMMARY OF PURCHASE ORDERS ISSUED OVER \$25,000 APPROVED BY CITY MANAGER JULY 2014			
Description	Vendor	Award	Date
none to report			
PURCHASING REPORT FOR MONTH ENDED JULY 31, 2014 AND JULY 31, 2013			
Activity	Fiscal Year 2014	Fiscal Year 2013	
Purchase Orders / Requisitions Processed	222	173	
City Store Requisitions Processed	12	13	
Sealed Bids Requested	0	2	
Requests for Proposals	0	1	
Bids Awarded	1	0	
Requests for Proposals Awarded	1	0	
Contracts Prepared	3	0	
Electronic Auction	12	7	
Fixed Assets Purchases	1	1	
2015 Excavator			

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
JULY 2014

2013 Yamaha Jasper Golf Cart

Yamaha Corp.

4,466.56

TOTAL MONTH OF JULY 2014

\$ 4,466.56

**CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2014
PAID AS OF July, 2014**

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner Meeker	October	EEOC Claim	\$ 1,017.72
Sumner Meeker	October	Breedlove	286.00
Sumner Meeker	October	EEOC Claim	329.24
Sumner Meeker	October	Mrosek	1,452.00
Sumner Meeker	November	EEOC Claim	2,925.24
Sumner Meeker	November	Mrosek	880.00
Sumner Meeker	November	Triad	528.00
Sumner Meeker	December	EEOC Claim	990.00
Sumner Meeker	December	Mrosek	2,833.62
Sumner Meeker	December	Triad	473.00
Sumner Meeker	January	Mrosek	1,868.94
Sumner Meeker	January	Triad	2,596.00
Sumner Meeker	February	EEOC Claim	1,167.00
Sumner Meeker	February	Mrosek	1,661.80
Sumner Meeker	February	Triad	2,020.00
Sumner Meeker	March	Abudl-Karim	1,965.00
Sumner Meeker	March	EEOC Claim	2,688.60
Sumner Meeker	March	Mrosek	1,725.00
Sumner Meeker	March	Triad	2,810.84
Sumner Meeker	March	Wynnmeade	4,227.52
Sumner Meeker	April	Abdul-Karim	1,335.00
Sumner Meeker	April	Cruz	600.00
Sumner Meeker	April	Golfview	1,320.00
Sumner Meeker	April	Mrosek	3,014.80
Sumner Meeker	April	Triad	5,783.32
Sumner Meeker	April	USA Pools	1,200.00
Sumner Meeker	April	Wynnmeade	900.00
Sumner Meeker	May	Abdul-Karim	1,140.00
Sumner Meeker	May	Cruz	240.00
Sumner Meeker	May	EEOC Claim	945.92
Sumner Meeker	May	Golfview	570.00
Sumner Meeker	May	Mrosek	2,131.80
Sumner Meeker	May	Preston Chase	555.00
Sumner Meeker	May	Triad	4,681.80
Sumner Meeker	May	USA Pools	330.00
Sumner Meeker	May	Wynnmeade	2,105.00
Sumner Meeker	June	Abdul-Karim	750.00
Sumner Meeker	June	EEOC Claim	574.28
Sumner Meeker	June	Mrosek	1,290.00
Sumner Meeker	June	Preston Chase	1,354.30
Sumner Meeker	June	Triad	3,147.84
Sumner Meeker	June	Wynnmeade	5,706.90
Sumner Meeker	July	Abdul-Karim	1,586.88
Sumner Meeker	July	Cruz	150.00
Sumner Meeker	July	EEOC Claim	195.00
Sumner Meeker	July	Golfview	75.00
Sumner Meeker	July	Mrosek	1,662.56
Sumner Meeker	July	Pathways	180.00
Sumner Meeker	July	Preston Chase	125.00
Sumner Meeker	July	Triad	915.00

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner Meeker	July	Wynnmeade	975.00
GIRMA	October	Vehicle Accident	1,009.91
GIRMA	November	EEOC Claim	10,585.83
GIRMA	December	EEOC Claim	1,124.60
GIRMA	December	Vehicle Accident	5,000.00
GIRMA	December	Vehicle Accident	2,596.44
GIRMA	December	Vehicle Accident	5,000.00
GIRMA	January	Vehicle Accident	972.41
GIRMA	April	Vehicle Accident	809.19
GIRMA	May	Vehicle Accident	1,649.82
GIRMA	May	Vehicle Accident	2,205.00
GIRMA	May	EEOC Claim	309.00
GIRMA	May	Damaged City Property	1,550.00
GIRMA	June	EEOC Claim	5,610.50
GIRMA	July	Vehicle Accident	2,227.09
GIRMA	July	EEOC Claim	171.50
GIRMA	July	Vehicle Accident	424.60
GIRMA	July	Incident	381.35
GIRMA	July	Vehicle Accident	3,841.17
GIRMA	July	EEOC Claim	149.80
GIRMA	July	Vehicle Accident	1,149.72
GIRMA	July	Vehicle Accident	2,948.19
Intergrated Science & Eng.	May	Mrosek	1,437.00
Intergrated Science & Eng.	July	Triad	1,750.00
Intergrated Science & Eng.	July	Lake Peachtree Dredging	4,000.00
William Degner	June	Waste Water Problem 206 Greensw:	5,200.00

Total Litigation Services to Date

\$ 142,089.04

* Less Amount Charged back to FY2013

(4,094.87)

July FY2014 Litigation Expenses (100-1505-579130)

\$ 22,907.86

Legal Fees: Lake Peachtree Dam

Smith, Welch, Webb & White	July	Lake Peachtree Dam	5,093.55
Sumner Meeker	June	Lake Peachtree Dam	3,263.76
Sumner Meeker	July	Lake Peachtree Dam	6,573.60

** Total Lake Peachtree Dam Legal Fees

\$ 14,930.91

July FY2014 Lake Peachtree Dam Legal Fees (334-4110-541904)

\$ 11,667.15

* Note: The claims paid in October 2013 were charged to fiscal year 2013 for financial reporting purposes, as the expenditures were incurred prior to 9/30/13.

**PEACHTREE CITY POLICE DEPARTMENT
2014 MONTHLY REPORT**

JULY 2014

JUNE 2014

2014

2013

Calendar Year to Date Calendar Year to Date

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Motor Vehicle Theft, Theft, Burglary

TOTAL PART I CRIMES	69	40	292	257
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<u>DUI ARRESTS</u>	10	7	67	87
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other (opium, heroin, etc)

TOTAL DRUG ARRESTS:	9	5	54	62
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OTHER ARRESTS

PROPERTY CRIMES	14	15	128	104
PERSON CRIMES	11	7	49	64
TRAFFIC OFFENSES	21	13	116	136
OTHER	35	30	227	216

<u>CALLS ANSWERED:</u>	4,185	3,961	27,821	28,065
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TRAFFIC:

CITATIONS ISSUED	545	399	3,920	4,428
CITY ORDINANCES	48	52	279	294
WARNINGS	673	678	4,914	4,548
ACCIDENTS	104	100	657	618

CITY OF PEACHTREE CITY
RECREATION & SPECIAL EVENTS REVENUE
AS OF JULY 31, 2014
WITH COMPARISONS TO JULY 31, 2011, 2012 & 2013
Percent of budget year completed to date: 83.33%

RECREATION REVENUE	ACTUAL THRU JULY			ORIGINAL	BUD	CURRENT	ACTUAL	%
	FY 2011	FY 2012	FY 2013	BUDGET	IUSTMEI	BUDGET	THRU	Collected
				FY 2014		FY 2014	JULY	To Date
							FY 2014	
Program Fees - Recreation	\$ 168,437	\$ 175,413	\$ 174,059	\$ 189,113.00	\$ -	\$ 189,113	\$ 171,564	90.72%
Program Fees - Kedron	169,972	132,023	154,915	172,122	-	172,122	184,649	107.28%
Program Fees - Kedron Open Gym	-	14,116	14,457	15,638	-	15,638	13,073	83.60%
Program Fees- Athletic Tournaments	11,396	-	7,480	3,380	-	3,380	2,551	75.47%
Facility Maintenance Rec.- Athletic Assoc.	-	-	68,545	93,000	-	93,000	77,205	83.02%
Facility Maintenance Ked- Athletic Assoc.	-	-	13,210	\$13,000	-	13,000	11,905	91.58%
Events	-	-	6,623				6,702	
Facility Rental - Recreation	7,594	8,032	18,628	10,000	-	10,000	15,175	151.75%
Facility Rental - Kedron	9,450	16,135	14,704	19,630	-	19,630	14,186	72.27%
	-							
Program Fees - Pool Fees/Passes	126,511	49,912	79,856	76,066	-	76,066	81,960	107.75%
Program Fees - Kedron Swim Teams	-	10,968	42,366	59,843	-	59,843	52,054	86.98%
Program Fees - Kedron Swim Lessons	-	8,608	11,186	12,193	-	12,193	6,705	54.99%
Program Fees - Rec Pool Revenue	6,229	18,869	4,568	24,053	-	24,053	6,607	27.47%
	\$499,589	\$434,076	\$ 610,597	\$ 688,038	\$ -	\$ 688,038	\$ 644,336	93.65%

Recreation Programming- The Fall Activities catalog was finished and sent to printer. Music Alive continues to utilize Kedron as a place to practice weekly. Travel basketball teams are renting court space at Kedron now that summer camps are wrapping up at Kedron and Glenloch. The soccer association held walk- up registrations at Kedron on the 17th and 26th. A badminton group has been renting space at Kedron on Saturdays. We have 4 teams with 78 players for the youth football program this fall. Practices are scheduled to begin on August 1st. Youth cheerleading has 30 participants and practices have begun. Adult softball has started with 65 teams participating and games are Monday through Thursday in the evenings. The Adult basketball league is in progress and scheduled to finish in August.

Special Events Notes- We had 124 parade entries in the July 4th parade. We hosted 4th Fest this year for the first time at City Hall with estimates of approximately 5,000 in attendance. The fireworks show went very well this year with a new vendor providing the services. We had an outdoor movie scheduled for the 19th, but it was postponed due to inclement weather.

Tournaments Notes- The PTC Running Club continued with the Summer Track Series at Riley Field this month. The Soccer association held two soccer camps at the PAC the 21st- 24th and again on the 28th- 31st. PTB hosted a baseball tournament at the PAC on the 13th and 14th with roughly 20 teams participating.

Business Retention & Expansion Program Report: July, 2014

- Company A
 - Hosted dinner for company executives
 - Assisted in navigating several issues related to final agreement
 - Worked to answer questions/concerns raised by firm regarding new facility
- Atlanta Regional Commission
 - Attended ARC Meeting with City Officials and Staff
 - Attended several committee meetings at ARC facility
 - Continue working with ARC staff to strengthen Peachtree City's visibility and relationships within region
 - Maintain open and positive lines of communication with ARC officials
 - Provided assistance to ARC staff regarding requests for information and assistance
- Legal Representation Assistance
 - Worked with regional legal team to provide assistance to Company A regarding contract negotiations
 - Obtained supporting language and documentation for Company A through legal team
- Hosted meetings between City officials and Fayette County Development Authority Board members
- Company B
 - Hosted company executive for informational meeting regarding possible facility location in community
 - Provided data research and support to potential new company
 - Assisted in site-selection process with real estate brokerage firm and company executives
- Company C
 - Held meetings and conference calls with local real estate firm, site selection firm, and company regarding possible location in our community
 - Provide information, research assistance, and support to potential new location project
- Attended regional Economic Developers' meeting
 - Further develop regional relationships on behalf of our community
 - Continue to raise profile of Peachtree City with State-level and Regional-level Project Managers
- Hosted Industry Town Hall Meeting
 - Evening meeting
 - Over 30 Attendees
 - Discussed workforce and education issues facing our Companies
- Met with local Company to discuss future expansion plans
- Provided filming/permitting assistance to major production company set to film in PTC in August
- Hosted Aviation Industry Town Hall Meeting
 - Several local aviation companies in attendance
 - Received great feedback from aviation firms
 - Working to start initiatives these aviation companies specifically requested.
- Held meeting with large national firm to discuss opportunities related to specific retail recruiting opportunities for Peachtree City.

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

July 2014

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner Vice Chairman 10/07/10 - 09/30/16	15	15	14	1	3/10/2014	93%
Aaron Daily 10/10/11 - 09/30/14	15	15	13	2	4/14/2014 6/9/2014	87%
Frank Destadio, Chairman 04/21/11 - 09/30/15	15	15	14	1	6/9/2014	93%
Robert Napoli 10/01/12 - 09/30/15	15	15	13	2	10/14/2013 07/21/2014	87%
Lynda Wojcik 02/23/09 - 09/30/16	15	15	15	0		100%

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below)

July-14

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Byron Perryman Chairman, Hotel/Motel 01/01/14-12/31/15	10	10	8	2	8/21/2013 11/20/2013	80%
Shayne Robinson Vice Chair, Recreation & Special Events <i>Until no longer Recreation & Special Events Chairperson</i>	10	10	9	1	3/19/2014	90%
Sherri Smith Brown Business Owner/Media 01/01/14-12/31/15	10	10	10	0		100%
Andy Dunn Recreation Venue 1/1/2013 - 12/13/14	10	10	6	4	9/18/2013 11/20/2013 01/22/2014 06/18/2014	60%
Mike King City Council 01/01/14-12/31/14	10	6	5	1	2/26/2014	83%
Hope Macaluso Airport Authority 01/01/14-12/31/15	10	4	4	0		100%
Rick Barnes Secretary/Treasurer Retail 01/01/14-12/31/15	10	10	9	1	7/16/2014	90%
Wende Blumberg Alternate Hotel/Motel 01/01/14-12/31/15	10	6	3	3	2/26/2014 3/19/2014 4/16/2014	50%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager

FROM: Deputy City Clerk

DATE: August 12, 2014

SUBJECT: Alcohol License – NEW – Ichiban Sushi Bar & Grill
August 21, 2014, Regular Meeting

Recommendation:

Staff recommends Council consider the attached application for a new alcohol license.

Discussion:

Ichiban Sushi Bar & Grill, 520 Crosstown Drive, has submitted a request for a new alcohol license. Mr. Scotty Wen has requested he be appointed as the Licensee and as the License Representative. Mr. Wen will attend the meeting on Thursday, August 21, to answer any questions you may have.

Budgetary Impact:

The budgetary impact of the alcoholic beverage license will be positive. The applicant will be required to pay the annual fee for the sale of beer wine, and distilled spirits, which is \$5,000. If they choose to serve on Sunday, they will pay an additional \$500 annually.

Attachments

Application For Alcoholic Beverage License

Business Name: ICHIBAN SUSHI BAR & GRILL	Business Location: BRAELINN	
Nature of Business: RESTAURANT	Mailing Address: 520 CROSSTOWN DR	Business Phone Number: N/A
Name of Licensee: SCOTTY WEN	Home Address: 170 CARRIUS WAY FAYETTEVILLE GA	Home Phone Number: 404-797-9609
Name of License Representative: SAME	Home Address: 30215	Home Phone Number:

Please indicate type of licenses applying for:

Retail Consumption Dealer	Retail Package Dealer	Wholesale Dealer
☒ Malt Beverage	☐ Malt Beverage	☐ Malt Beverage
☒ Wine	☐ Wine	☐ Wine
☒ Distilled Spirits	☐ Distilled Spirits	☐ Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home <u>and</u> Business Phone Numbers for individuals listed:
SCOTTY WEN	170 CARRIUS WAY FAYETTEVILLE, GA 30215	404-797-9609
JS TOMO INC		

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES NO

If YES, Please Provide Name of Employee: _____

State of Georgia

City of Peachtree City

I, William E. McCollom, Interim Chief of Police for the City of Peachtree City, do hereby certify that:

Scotty Dz Lung Wen
170 Carrolls Way
Fayetteville, GA 30215

has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.



William E. McCollom
Interim Chief of Police

7/25/14

Date



Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: City Council and Mayor

VIA: James Pennington, City Manager 

FROM: William E. McCollom, Chief of Police 

DATE: August 15th, 2014

SUBJECT: Mutual Aid Agreements
City Council Agenda – August 21, 2014

Recommendation:

Staff recommends that all existing Mutual Aid Agreements between the Peachtree City Police Department and the below listed agencies be approved.

Discussion:

The appointment of a new Chief of Police within the Peachtree City Police Department requires that new mutual aid agreements be executed to replace existing agreements with the following agencies:

Senoia Police Department
Tyrone Police Department
Fairburn Police Department
Fayetteville Police Department
Newnan Police Department

Fayette County Sheriff's Department
Coweta County Sheriff's Department
Fayetteville Police Department S.R.T.
LaGrange Police Department S.R.T.

Budget Impact:

There is no budget impact concerning this agreement.

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the Peachtree City Police Department and the Senoia Police Department.

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

Those agencies outside the Peachtree City jurisdiction area requesting assistance from the Peachtree City Police Department, shall immediately contact the Sheriff of their County and ask that he assist with their request thereby ensuring that Peachtree City Police Department personnel have the power to arrest and detain as provided by law.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be documented by the official authorized to make such a request.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.
 - b. The nature of the emergency or public occurrence, and location.

- c. The number of personnel requested, and whether specialized personnel are essential to the assistance.
 - d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

- 1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
- 2. Assisting personnel shall be deployed as supporting units whenever possible.
- 3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction, shall not be recognized.
- 4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
- 5. The requesting agency shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
- 6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
- 7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the **Peachtree City Police Department** has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).
- (B) At the time of this signing, the **Senoia Police Department** has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

Signed, sealed and
delivered as to agency,

SENOIA POLICE DEPARTMENT

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
JASON EDENS

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

Title: Chief of Police

CITY OF SENOIA

CITY OF PEACHTREE CITY

By: _____
LARRY OWENS

By: _____
VANESSA FLEISCH

Title: Mayor

Title: Mayor

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the **Peachtree City Police Department** and the **Tyrone Police Department**.

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

Those agencies outside the Peachtree City jurisdiction area requesting assistance from the Peachtree City Police Department, shall immediately contact the Sheriff of their County and ask that he assist with their request thereby ensuring that Peachtree City Police Department personnel have the power to arrest and detain as provided by law.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be documented by the official authorized to make such a request.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.
 - b. The nature of the emergency or public occurrence, and location.

- c. The number of personnel requested, and whether specialized personnel are essential to the assistance.
 - d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

- 1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
- 2. Assisting personnel shall be deployed as supporting units whenever possible.
- 3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction, shall not be recognized.
- 4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
- 5. The requesting agency shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
- 6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
- 7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the **Peachtree City Police Department** has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).
- (B) At the time of this signing, the **Tyrone Police Department** has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

Signed, sealed and
delivered as to agency,

TYRONE POLICE DEPARTMENT

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
BRANDON PERKINS

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

Title: Chief of Police

CITY OF TYRONE

CITY OF PEACHTREE CITY

By: _____
ERIC DIAL

By: _____
VANESSA FLEISCH

Title: Mayor

Title: Mayor

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the Peachtree City Police Department and the Fayette County Sheriff's Office

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

Those agencies outside the Peachtree City jurisdiction area requesting assistance from the Peachtree City Police Department, shall immediately contact the Sheriff of their County and ask that he assist with their request thereby ensuring that Peachtree City Police Department personnel have the power to arrest and detain as provided by law.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be made by telephone or the Inter-city or State Band Radio System. All requests for assistance for states of emergency shall be verified by Teletype Message initiated by the official authorized to make such a request.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.

- b. The nature of the emergency or public occurrence, and location.
 - c. The number of personnel requested, and whether specialized personnel are essential to the assistance.
 - d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

- 1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
- 2. Assisting personnel shall be deployed as supporting units whenever possible.
- 3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction shall not be recognized.
- 4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
- 5. The requesting agency shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
- 6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
- 7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the Peachtree City Police Department has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).
- (B) At the time of this signing, the Fayette County Sheriff's Office has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

FAYETTE COUNTY SHERIFF

By: _____
BARRY BABB

Title: Sheriff

Signed, sealed and
delivered as to agency,

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

CITY OF PEACHTREE CITY

By: _____
VANESSA FLEISCH

Title: Mayor

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the Peachtree City Police Department and the Fairburn Police Department.

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

Those agencies outside the Peachtree City jurisdiction area requesting assistance from the Peachtree City Police Department, shall immediately contact the Sheriff of their County and ask that he assist with their request thereby ensuring that Peachtree City Police Department personnel have the power to arrest and detain as provided by law.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be documented by the official authorized to make such a request.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.
 - b. The nature of the emergency or public occurrence, and location.

- c. The number of personnel requested, and whether specialized personnel are essential to the assistance.
 - d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

- 1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
- 2. Assisting personnel shall be deployed as supporting units whenever possible.
- 3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction, shall not be recognized.
- 4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
- 5. The requesting agency shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
- 6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
- 7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the **Peachtree City Police Department** has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).
- (B) At the time of this signing, the **Fairburn Police Department** has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

Signed, sealed and
delivered as to agency,

FAIRBURN POLICE DEPARTMENT

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
JAMES "CHIP" McCARTHY

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

Title: Chief of Police

CITY OF FAIRBURN

CITY OF PEACHTREE CITY

By: _____
MARIO AVERY

By: _____
VANESSA FLEISCH

Title: Mayor

Title: Mayor

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the Peachtree City Police Department and the Coweta County Sheriff's Office

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

Those agencies outside the Peachtree City jurisdiction area requesting assistance from the Peachtree City Police Department, shall immediately contact the Sheriff of their County and ask that he assist with their request thereby ensuring that Peachtree City Police Department personnel have the power to arrest and detain as provided by law.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be documented by the official authorized to make such a request.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.
 - b. The nature of the emergency or public occurrence, and location.

- c. The number of personnel requested, and whether specialized personnel are essential to the assistance.
 - d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

- 1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
- 2. Assisting personnel shall be deployed as supporting units whenever possible.
- 3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction shall not be recognized.
- 4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
- 5. The requesting agency shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
- 6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
- 7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the **Peachtree City Police Department** has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).
- (B) At the time of this signing, the **Coweta County Sheriff's Office** has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

COWETA COUNTY SHERIFF

By: _____
MIKE YEAGER

Title: Sheriff

Signed, sealed and
delivered as to agency,

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

CITY OF PEACHTREE CITY

By: _____
VANESSA FLEISCH

Title: Mayor

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the Peachtree City Police Department and the Fayetteville Police Department.

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be documented.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.
 - b. The nature of the emergency or public occurrence, and location.
 - c. The number of personnel requested, and whether specialized personnel are essential to the assistance.

- d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
2. Assisting personnel shall be deployed as supporting units whenever possible.
3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction shall not be recognized.
4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
5. The requesting agency, shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the **Peachtree City Police Department** has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT

Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).

- (B) At the time of this signing, the **Fayetteville Police Department** has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

FAYETTEVILLE POLICE DEPARTMENT

By: _____
SCOTT PITTS

Title: Chief of Police

CITY OF FAYETTEVILLE

By: _____
GREG CLIFTON

Title: Mayor

Signed, sealed and
delivered as to agency,

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

CITY OF PEACHTREE CITY

By: _____
VANESSA FLEISCH

Title: Mayor

MUTUAL ASSISTANCE AGREEMENT 60-1

Between the Peachtree City Police Department and the Newnan Police Department.

It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.

The undersigned departments further state that they shall provide to one another that assistance (as is available) which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law. It is understood that the assisting agency will provide only that manpower and equipment which can be reasonably loaned without endangering its own public safety mission.

The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.

Those agencies outside the Peachtree City jurisdiction area requesting assistance from the Peachtree City Police Department, shall immediately contact the Sheriff of their County and ask that he assist with their request thereby ensuring that Peachtree City Police Department personnel have the power to arrest and detain as provided by law.

The following procedure shall be followed by all personnel authorized to request assistance from agencies entering into this Mutual Aid agreement.

1. The Chief Executive Officer or his designee shall be authorized to request assistance or authorized to approve requests for assistance which arise from states of emergency, actual or imminent.
2. The Chief Executive Officer or his designee, shall be authorized to request assistance or authorized to approve requests for assistance which arise from public occurrences which require rapid response of short duration.
3. Requests for assistance for public occurrences of short duration and states of emergency shall be documented by the official authorized to make such a request.
4. Whenever possible, jurisdictions party to the Mutual Aid Agreement dated _____, _____, shall alert other jurisdictions of the need to stand-by for possible assistance.
5. The requests for assistance shall include the following:
 - a. The name and position of the official making the request.
 - b. The nature of the emergency or public occurrence, and location.

- c. The number of personnel requested, and whether specialized personnel are essential to the assistance.
 - d. The type of equipment needed for assistance.
 - e. The name and rank of the officer to which the assisting personnel shall report.
6. The Chief Executive Officer, or his designee of the assisting jurisdiction, shall evaluate all requests for assistance and shall promptly advise the requesting jurisdiction of the number of personnel, specialized units, and equipment that will be provided.

Deployment of Assisting Personnel

- 1. Whenever possible, assisting personnel shall be deployed as a unit, with supervision from the members of their command.
- 2. Assisting personnel shall be deployed as supporting units whenever possible.
- 3. The assisting personnel shall respond to all lawful directives issued by the ranking officer of the requesting jurisdiction. Such directives, which are contrary to law, or the orders, regulations and rules of the assisting jurisdiction, shall not be recognized.
- 4. The withdrawal of personnel or equipment shall be with the agreement of the requesting and assisting jurisdiction, if possible. Either the requesting or assisting jurisdiction shall cause the withdrawal of personnel and equipment if agreement is not reached. Notification shall be given upon withdrawal.
- 5. The requesting agency shall bear the responsibility through whatever means at hand, including the use of state-wide channels for ensuring that every operable unit has the capability for radio communications with a first line supervisor and the central dispatch center in use.
- 6. Both agencies agree that all fuel expenditures beyond the first tank will be provided by the requesting agency, lodging and meals responsibilities shall be borne by the requesting agency and salary expenses shall be borne by the employee's own department as is reasonable.
- 7. It shall be the responsibility of the County Sheriff (as is required by law) to operate the necessary detention facilities be they permanent or temporary including the need for such services in the event of mass arrests. This responsibility shall include processing of said individuals. The arresting agency shall make every effort to cooperate with the Sheriff and assist where possible and shall provide for the transportation of the arrestees to the detention facility.

GENERAL INFORMATION

- (A) At the time of this signing, the **Peachtree City Police Department** has at its disposal 64 sworn personnel, 56 marked patrol vehicle(s), 16 unmarked police vehicle(s), 1 SWAT Team(s), 2 Hostage Negotiator(s), 1 Prisoner transport vehicle(s), 0 Dive Team(s), 0 fixed or rotary wing aircraft, 0 motor boat(s), 3 four wheel drive all-terrain vehicle(s), and 1 Canine Officer(s).
- (B) At the time of this signing, the **Newnan Police Department** has at its disposal _____ sworn personnel, _____ marked patrol vehicle(s), _____ unmarked patrol vehicle(s), _____ SWAT Team(s), _____ Hostage Negotiator(s), _____ Prisoner transport vehicle(s), _____ Dive Team(s), _____ fixed or rotary winged aircraft, _____ motor boat(s), _____ four wheel drive all-terrain vehicle(s), and _____ Canine Officer(s).

It is understood that the undersigned agencies will review and update this agreement as needed. The term of this Agreement shall be for fifty (50) years; provided, however, that either party may terminate this agreement by providing thirty (30) days written notice to the other party. It is further understood that this agreement may be amended at anytime by either party after filing a 30 day written notice or intent with the second party. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.

In witness whereof, said agency's Chief Executive Officers have hereto set their hands and affixed their seals the day and year first written.

DATE: _____

Signed, sealed and
delivered as to agency,

NEWNAN POLICE DEPARTMENT

By: _____
DOUGLAS "BUSTER" MEADOWS

Title: Chief of Police

CITY OF NEWNAN

By: _____
KEITH BRADY

Title: Mayor

Signed, sealed and
delivered as to agency,

PEACHTREE CITY POLICE
DEPARTMENT

By: _____
WILLIAM E. MCCOLLOM

Title: Chief of Police

CITY OF PEACHTREE CITY

By: _____
VANESSA FLEISCH

Title: Mayor



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)**



BACKGROUND:

1. This agreement is between the City of **Peachtree City Police Department** and the City of **Fayetteville Police Department**.
2. It is hereby recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.
3. The undersigned departments further state that they shall provide to one another that assistance which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law.
4. The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees life and workers compensation insurance as if the employee were on a normal and routine tour of duty.
5. This agreement encompasses an immediate benefit of substantially increasing the trained personnel and specialized equipment resources of each jurisdiction with no initial cost. This combined effort to share existing resources and personnel, as well as unifying the command of the S.R.T. teams under one command, provides a substantial financial benefit to both cities.

SCOPE:

1. In the spirit of this cooperation, the Fayetteville Police Department agrees to provide personnel and resources to the **Peachtree City Police Department's Special Response Team** under the conditions listed in this document. From this point forward, when referring to the "**Special Response Team**," the reference is for both Peachtree City and Fayetteville Police Department officers on a consolidated team. Any reference to "**S.R.T. Commander**" refers to the **Peachtree City Police S.R.T. Commander**.
2. First and foremost, the officers assigned to the **Special Response Team** under this special mutual aid agreement are vested with the same powers, duties, rights, privileges, and immunities as if they were performing their duties in the political subdivision in which they are employed (OCGA 36-69-4).
3. The **Peachtree City Police Department's S.R.T.** and **Fayetteville Police Department** agree to combine S.R.T. operations, equipment, training, and command into one unified team under the command and control of the **Peachtree City Police Department's S.R.T. Commander** as designated by the Peachtree City Chief of Police.
4. The **Peachtree City Police Department** and **Fayetteville Police Department** agree to make all reasonable scheduling efforts to ensure mutual attendance at scheduled S.R.T. training exercises and emergency call outs as required by the Standard Operating Procedure of the Peachtree City Police Department S.R.T.



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)**



STRUCTURE:

1. All personnel assigned to the S.R.T. will be under the supervision and control of the **S.R.T. Commander** when related to S.R.T. training and at any S.R.T. call out incident.
2. The **S.R.T. Commander** will select a Team Leader from the **Fayetteville Police Department**, and a Team Leader from the **Peachtree City Police Department**. In the event of S.R.T. related incident in the City of Fayetteville, the Team Leader from the **Fayetteville Police Department** will act in a supervisory role and liaison within the Incident Commander of the **Fayetteville Police Department**. In the event of a S.R.T. related incident in the City of **Peachtree City**, the Peachtree City Team Leader will act in a supervisory role. Both Team Leaders will continue to report directly to the S.R.T. Commander at any S.R.T. related incident. During training exercises, both Team Leaders will have supervisory control regardless of location as designated in the training outline by the **S.R.T. Commander**.
3. In the event of the absence of the **S.R.T. Commander**, the **Team Leader** will be in supervisory control and will act as the **S.R.T. Commander**.
4. Any reference in SOP, General Order, or procedure referring to responsibilities of the **S.R.T. "Commander or Team Leader"** will be applicable and enforced by each respective jurisdiction.

PROCEDURES:

1. At the inception of this agreement, all **Fayetteville Police Department's** SOPs related to S.R.T. operations become inactive and of no further force and effect. All **Fayetteville Police Department** officers attached to the Special Response Team will adhere to the SOPs of the **Peachtree City Police Department** where S.R.T. procedures are referenced. Such SOPs shall be adopted by the City of **Fayetteville Police Department**.
2. Training and selection requirements for S.R.T. will be in accordance with the standards set forth by the Georgia Associations of Chief of Police State Certification, and from the Commission on Accreditation for Law Enforcement Agencies (CALEA) including but not limited to standard 33.6.2, 42.2.1, and 46.2.3. (reference PCPD SOP 60-4)
3. All **Fayetteville and Peachtree City Police S.R.T. members** will receive training on the S.R.T. operations and procedures in compliance with the recommendations of the National Tactical Officer's Association (NTOA). Qualifications and training receiving during organized S.R.T. training will meet both departments' training requirements in accordance with the standards set forth by CALEA and GACP State Certification.
4. The requests for S.R.T. to each jurisdiction shall include the following:
 - a. The nature of the emergency, public occurrence, location, and/or details of the planned high risk S.R.T. operation. Said communication will be made directly to the S.R.T. Commander for operational security.



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)**



- b. The name and rank of the officer to which the assisting personnel shall report, or the designated incident commander.
 - c. The completion of a **Target and Risk Threat Assessment** is required to be completed by the investigating officer or detective applying for the search and/or arrest warrant.
 - d. A **Target and Risk Threat Assessment** is not required for emergency call out procedures as identified in the S.R.T. SOP 60-4.
5. In the event of the necessity of withdrawal of personnel from either agency, or both agencies, during a S.R.T. call out, it shall be made by mutual agreement from the **Incident Commander** from the respective agencies. Notification shall be given upon withdrawal.
6. Upon implementation of this Memorandum of Understanding, all personnel assigned to the **Special Response Team**, will have exclusive radio channels available for use by all Command and **Special Response Team** personnel.
7. Support of the responding personnel, in so far as subsistence needed in extended operation, shall be borne by the requesting agency, and salary expenses shall be borne by the employee's own department as is reasonable.
8. At all times, the officer of the responding agency shall be considered to be employees of their own agency and to be acting within the scope and course of their employment for purposes under the Governmental Tort Liability Act and/or Worker's Compensation Law of the State of Georgia.
9. All law enforcement personnel employed by the agencies under this Memorandum of Understanding shall, during such time that these personnel are actually providing aid outside the jurisdictional limits of their employing agency, have the same powers, duties, rights, privileges and immunities as if the personnel were performing their duties within the political subdivision in which they are normally employed.
10. The governmental entity having financial responsibility for the law enforcement agency providing such aid shall compensate all of its own employees rendering aid during the time of the rendering of such aid and shall defray the actual travel and maintenance expenses of such employees while they are rendering such aid. Such compensation shall include any amounts paid or due for compensation due to personal injury or death while such employees are engaged in rendering such aid, if such amounts would be due, if the aforesaid personal injury or death had occurred within the normal jurisdiction of that law enforcement agency. Such compensation shall also include all benefits normally due such employee.



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)**



EQUIPMENT AND RESOURCES:

1. At the time of this signing, the **Peachtree City Police Department Special Response Team** has all the equipment listed in the Operational Readiness Report of this Memorandum of Understanding
2. At the time of this signing, the **Fayetteville Police Department** has all the equipment listed in the Operational Readiness Report of this Memorandum of Understanding.
3. At the signing of this agreement, the **S.R.T. Commander or his designee** will maintain the Operational Readiness Report which will include all S.R.T. equipment stored and available for use in each other's jurisdiction. The location and assignment of this equipment will be listed in this report.
4. The **Team Leader** will be responsible for providing a report of the equipment maintained on a quarterly basis to both departments.
5. All equipment listed in each agency's Operational Readiness Report is under control of the **S.R.T. Commander**.
6. It is the responsibility of each respective jurisdiction to purchase "BASIC" equipment for their respective personnel attached to the Special Response Team. "BASIC" equipment is listed in the Operational Readiness Report. Any excess "BASIC" equipment may be dispersed amongst all team members when necessary at the discretion of the **S.R.T. Commander**.
7. In the event that S.R.T. related equipment is needed to be purchased for the S.R.T. unit, the purchase will be made by mutual agreement between the jurisdictions, with cooperation, and written justification in the best interests of S.R.T. operations with the recommendations of the **S.R.T. Commander**. All major purchases, including but not limited to weapon systems, munitions, ammunition, ballistic vests, communications equipment, and vehicle(s) will be recommended by the **S.R.T. Commander** and approved through the **Chiefs of Police** from both jurisdictions.
8. In the event that this agreement is cancelled by either **Chief of Police or by the governing body of either City**, any equipment mutually purchased will be professionally appraised. The appraised value of the equipment deducted by fifty (50%) percent will be able to be purchased by the **City of Peachtree City**. In the event that the **City of Peachtree City** declines to purchase the equipment, the **City of Fayetteville** would then have the option of purchasing the equipment. In the event of neither party is willing to purchase the equipment, it will be made available by surplus with the proceeds divided equally between the jurisdictions.



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)**



USE OF LETHAL AND LESS LETHAL FORCE:

1. Lethal force by personnel of all jurisdictions shall be used only when necessary to prevent death or serious bodily harm to any person. Special Response Teams are trained for hostage, barricaded, or any high risk situation and are uniquely qualified to evaluate the conditions that may require special tactical or logistical considerations beyond the normal scopes of a routine police response.
2. The **Incident Commander, Chief of Police**, or his **designee** of the requesting jurisdiction will have overall control and responsibility for the incident. The **Special Response Team Commander, or in his absence, the Team Leader**, of the requesting and responding jurisdiction, will report to the Incident Commander in a unified command, and will retain supervisory control over S.R.T. regardless of jurisdiction. Continuous communications shall be maintained between the S.R.T. Commander and the Incident Commander for the affected jurisdiction. The purpose of this communication is to ensure that actions taken towards the resolution of a situation are appropriate and in accordance with the law.

LIABILITY AND INDEMNITY

To the extent allowed by law, it is the intent of the parties to this Agreement that each party shall be responsible, but only to the extent required by law, for any liability associated with the actions of its employed officers during the deployments which are the subject of this Agreement.

In order to accomplish this purpose, **the City of Peachtree City, Georgia** hereby covenants, agrees and undertakes to indemnify and hold harmless the **City of Fayetteville, Georgia**, its agents and officers, from any and all liability, loss or damage that the **City of Fayetteville** may suffer as a result of claims, demands, costs or judgments against it arising from, or growing out of, any act of **Peachtree City Police Officers** while such are deployed at the request of the City of LaGrange pursuant to this Agreement.

In order to accomplish this purpose, **the City of Fayetteville, Georgia** hereby covenants, agrees and undertakes to indemnify and hold harmless the **City of Peachtree City, Georgia**, its agents and officers, from any and all liability, loss or damage that Peachtree City may suffer as a result of claims, demands, costs or judgments against it arising from, or growing out of, any act of **City of Fayetteville police officers** while such are deployed at the request of Peachtree City pursuant to this Agreement.

SEVERABILITY

If any provision of this Agreement is invalid for any reason, such as invalidation shall not render invalid other provisions of this Agreement that can be given effect without the invalid provision.



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)**



EFFECTIVE DATE

This Agreement shall be effective when duly executed by the authorized representatives of the jurisdictions covered by this Agreement.

AMENDMENT

This Agreement sets forth the entire understanding of the parties with respect to the subject matter hereof, supersedes all existing Agreements among them concerning such subject matter, and may be modified only by a written instrument duly executed by each party hereto.

TERMINATION

This Agreement may be terminated by either party, with or without cause, upon thirty (30) days written notice.

PRESS RELEASES

Press releases and/or the release of information to the media will be made by the agency that has jurisdiction where the event occurred in accordance with the releasing agencies established media release policy. No press releases or other information pertaining to the Special Response Team shall be made by either agency without the approval of the Chief of Police of each department.

GENERAL INFORMATION

1. It is understood that the undersigned agencies will review and update this Agreement, as necessary, on an annual basis. It is further understood that this Agreement may be amended upon mutual Agreement, in writing, by the parties hereto. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.
2. This Agreement shall remain in full force and effect until December 31, 2017, unless sooner terminated by either party by providing thirty (30) days written notice to the other party of said party's intention to terminate this Agreement. This Agreement shall automatically renew for additional terms of five (5) years each unless either party provides written notice to the other party of its intention to not renew this Agreement.



MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
SPECIAL RESPONSE TEAM (S.R.T.)



GENERAL INFORMATION:

1. It is understood that the undersigned agencies will review and update this agreement, as necessary, on an annual basis. It is further understood that this agreement may be amended upon mutual agreement, in writing, by the parties hereto. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.
2. This Agreement shall remain in full force and effect until December 31, 2016 unless sooner terminated by either party by providing thirty (30) days written notice to the other party of said party's intention to terminate this Agreement. This Agreement shall automatically renew for additional terms of five (5) years each unless either party provides written notice to the other party of its intention to not renew this Agreement.
3. In witness whereof, said agency's Chief Executive Officers, Mayors, and City Council have hereto set their hands and affixed their seals the day and year first written.

SIGNATURE AND ENDORSEMENT:

DATE:

DATE:

Signed, sealed and
delivered as to agency,

Signed, sealed and
delivered as to agency,

CITY OF FAYETTEVILLE POLICE
DEPARTMENT

CITY OF PEACHTREE CITY POLICE
DEPARTMENT

By: _____
SCOTT PITTS
Title: Chief of Police

By: _____
WILLIAM E. MCCOLLOM
Title: Chief of Police

CITY OF FAYETTEVILLE, GEORGIA

CITY OF PEACHTREE CITY, GA

GREG CLIFTON, MAYOR

VANESSA FLEISCH, MAYOR

ATTEST:

ATTEST:

NOTARY (SEAL)

NOTARY (SEAL)



MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
PEACHTREE CITY POLICE DEPARTMENT
SPECIAL RESPONSE TEAM (S.R.T.)
LAGRANGE POLICE DEPARTMENT
EMERGENCY SERVICES UNIT (E.S.U.)



1. WHEREAS, this Agreement is between the **City of Peachtree City Police Department** and the **City of LaGrange Police Department**.
2. WHEREAS, it is in the best interests of the **City of Peachtree City Police Department** and the **City of LaGrange Police Department** and recognized that it is the policy of the undersigned law enforcement agencies to exist in and provide for positive and mutually beneficial public safety services with one another for the benefit of the citizens in our respective jurisdictions.
3. WHEREAS, the undersigned departments further state that they shall provide to one another that assistance which may be required in critical and emergency situations to ensure that the requesting agency is capable of performing its public safety function as mandated by law.
4. WHEREAS, the two Cities may obtain more effective and efficient Special Response Team (S.R.T.) services when their teams cooperate, operate, and coordinate Special Response Team (S.R.T.) operations under one unified command.
5. WHEREAS, this Agreement encompasses an immediate benefit of substantially increasing the trained personnel and specialized equipment resources of each jurisdiction with no initial cost. This combined effort to share existing resources and personnel, as well as unifying the command of the **Peachtree City Police Department's Special Response Team** and the **LaGrange Police Department's Emergency Response Unit** (hereto referred as "S.R.T. or Special Response Team(s)" for the purposes of this MOU).

POLICE AUTHORITY

1. All law enforcement personnel employed by the agencies under this Memorandum of Understanding shall, during such time that these personnel are actually providing aid outside the jurisdictional limits of their employing agency under the terms of this Agreement, have the same powers, duties, rights, privileges and immunities as if the personnel were performing their duties within the political subdivision in which they are normally employed under Georgia State Law Mutual Aid.

SCOPE

1. This Memorandum of Understanding (MOU) will become effect upon signing.
2. In the spirit of this cooperation, the **City of LaGrange Police Department** and the **City of Peachtree City Police Department** agree to provide their S.R.T. personnel and resources to each other under the conditions listed in this document.
3. The **Lagrange Police Department** and **Peachtree City Police Department** agree to make all reasonable scheduling efforts to ensure mutual attendance at quarterly combined training exercises where both teams would be necessary, including but not limited to the searching of



MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
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SPECIAL RESPONSE TEAM (S.R.T.)
LAGRANGE POLICE DEPARTMENT
EMERGENCY SERVICES UNIT (E.S.U.)



large structures or schools, back-up for extended barricade situations, and hostage/crisis rescue situations.

4. All policies that govern all special operations of the **LaGrange Police Department** and the **Peachtree City Police Department** will remain comparable in the procedures for selection, basic training, command, and control.
5. The assisting agency shall consider its personnel to be operating in an on-duty capacity and as such shall provide for its employees such benefits, including workers compensation insurance, as if the employee were on a normal and routine tour of duty within the jurisdiction of the assisting agency.

STRUCTURE

1. The **Incident Commander, Chief of Police**, or his **designee** of the requesting jurisdiction will have overall control and responsibility for the incident. The **Special Response Team Commanders/Team Leaders** of the requesting jurisdiction will report to the **Incident Commander** in a unified command, and will retain supervisory control over their S.R.T. personnel regardless of jurisdiction. Continuous communications shall be maintained between the Commander of the Special Response Teams and the Incident Commander for the affected jurisdiction. The purpose of this communication is to ensure that actions taken towards the resolution of a situation are appropriate and in accordance with the law.
2. In the event of the absence of the **S.R.T. Commander** for a S.R.T. training event, or S.R.T. call out, the **Team Leader** for the **Peachtree City Police Department** and **LaGrange Police Department** will be in supervisory control and will act as the **S.R.T. Commander**. As stated above, the **S.R.T. Commander** is designated by the agency requesting assistance.
3. The **S.R.T. Commander** will be responsible for providing all training and after action report documentation necessary for each agency.

PROCEDURES

1. Training and selection requirements for S.R.T. will be in accordance with the standards set forth by the Georgia Associations of Chief of Police State Certification, and from the Commission on Accreditation for Law Enforcement Agencies (CALEA) including but not limited to standard 33.6.2, 42.2.1, and 46.2.3.
2. All **LaGrange ESU** and **Peachtree City Police S.R.T. members** will receive training on the S.R.T. operations and procedures in compliance with the recommendations of the National Tactical Officer's Association (NTOA). Qualifications and training received during organized S.R.T. training will meet both departments' training requirements in accordance with the standards set forth by CALEA and GACP State Certification.



MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
PEACHTREE CITY POLICE DEPARTMENT
SPECIAL RESPONSE TEAM (S.R.T.)
LAGRANGE POLICE DEPARTMENT
EMERGENCY SERVICES UNIT (E.S.U.)



3. Training between the **LaGrange Police Department** and **Peachtree City Police Department's** Special Response Teams will be focused on events that dictate a large response such as any hostage rescue situation, large or complicated structures, and/or extended events. Routine certifications and general training will be conducted separately by the two governing jurisdictions.
4. The requests for an S.R.T. response to each jurisdiction shall include the following:
 - a. The nature of the emergency, public occurrence, location, and/or details of the "planned" S.R.T. operation. Said communication may be made directly to the S.R.T. Commander for operational security.
 - b. The name and rank of the officer to which the assisting personnel shall report, or the designated incident commander.
5. In the event of the necessity of withdrawal of personnel from either agency, or both agencies during a S.R.T. call out, it shall be made by mutual Agreement from the **Incident Commander** from the respective agencies. Notification shall be given upon withdrawal.
6. Upon implementation of this Memorandum of Understanding, all personnel assigned to the teams, will have exclusive radio channels available for use by all **Command** and **Special Response Team** personnel.
7. The governmental entity having financial responsibility for the law enforcement agency providing such aid shall compensate all of its own employees rendering aid during the time of the rendering of such aid and shall defray the actual travel and maintenance expenses of such employees while they are rendering such aid. Such compensation shall include any amounts paid or due for compensation due to personal injury or death while such employees are engaged in rendering such aid, if such amounts would be due, if the aforesaid personal injury or death had occurred within the normal jurisdiction of that law enforcement agency. Such compensation shall also include all benefits normally due such employee.

EQUIPMENT AND RESOURCES

1. At the time of this signing, the **Peachtree City Police Department Special Response Team** has all the equipment listed in the Operational Readiness Report.
2. At the time of this signing, the **LaGrange Police Department Emergency Services Unit** has all the equipment listed in the Operational Readiness Report.
3. All equipment listed in each agency's Operational Readiness Report (S.R.T. Equipment) is under control of the **S.R.T. Commander** for that jurisdiction.



MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
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SPECIAL RESPONSE TEAM (S.R.T.)
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4. In the event that S.R.T. related equipment is available to be requested by means of a grant, the purchase will be made by mutual Agreement between the jurisdictions, with cooperation, and written justification in the best interests of S.R.T. Operations with the recommendations of the **S.R.T. Commanders**. All major purchases, including but not limited to weapon systems, munitions, ammunition, ballistic vests, communications equipment, and vehicle(s) will be recommended by the **S.R.T. Commanders**.

USE OF LETHAL AND LESS LETHAL FORCE:

1. Lethal force by personnel of all jurisdictions shall be used only when necessary to prevent death or serious bodily harm to any person. Special Response Teams are trained for hostage, barricaded, or any high risk situation and are uniquely qualified to evaluate the conditions that may require special tactical or logistical considerations beyond the normal scopes of a routine police response.
2. The **Incident Commander, Chief of Police**, or his **designee** of the requesting jurisdiction will have overall control and responsibility for the incident. The **Special Response Team Commander, or in his absence, the Team Leader**, of the requesting and responding jurisdiction, will report to the Incident Commander in a unified command, and will retain supervisory control over S.R.T. regardless of jurisdiction. Continuous communications shall be maintained between the S.R.T. Commander and the Incident Commander for the affected jurisdiction. The purpose of this communication is to ensure that actions taken towards the resolution of a situation are appropriate and in accordance with the law.

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To the extent allowed by law, it is the intent of the parties to this Agreement that each party shall be responsible, but only to the extent required by law, for any liability associated with the actions of its employed officers during the deployments which are the subject of this Agreement.

In order to accomplish this purpose, **the City of Peachtree City, Georgia** hereby covenants, agrees and undertakes to indemnify and hold harmless the **City of LaGrange, Georgia**, its agents and officers, from any and all liability, loss or damage that the **City of LaGrange** may suffer as a result of claims, demands, costs or judgments against it arising from, or growing out of, any act of **Peachtree City Police Officers** while such are deployed at the request of the City of LaGrange pursuant to this Agreement.

In order to accomplish this purpose, **the City of LaGrange, Georgia** hereby covenants, agrees and undertakes to indemnify and hold harmless the **City of Peachtree City, Georgia**, its agents and officers, from any and all liability, loss or damage that Peachtree City may suffer as a result of claims, demands, costs or judgments against it arising from, or growing out of, any act of **City of**



**MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
PEACHTREE CITY POLICE DEPARTMENT
SPECIAL RESPONSE TEAM (S.R.T)
LAGRANGE POLICE DEPARTMENT
EMERGENCY SERVICES UNIT (E.S.U.)**



LaGrange police officers while such are deployed at the request of Peachtree City pursuant to this Agreement.

SEVERABILITY

If any provision of this Agreement is invalid for any reason, such as invalidation shall not render invalid other provisions of this Agreement that can be given effect without the invalid provision.

EFFECTIVE DATE

This Agreement shall be effective when duly executed by the authorized representatives of the jurisdictions covered by this Agreement.

AMENDMENT

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TERMINATION

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PRESS RELEASES

Press releases and/or the release of information to the media will be made by the agency that has jurisdiction where the event occurred in accordance with the releasing agencies established media release policy. No press releases or other information pertaining to the Special Response Team shall be made by either agency without the approval of the Chief of Police of each department.

GENERAL INFORMATION

1. It is understood that the undersigned agencies will review and update this Agreement, as necessary, on an annual basis. It is further understood that this Agreement may be amended upon mutual Agreement, in writing, by the parties hereto. The agencies agree to abide by all local, state and federal laws as they relate to the privacy and security of personnel and criminal justice records and all regulations relative to non-discrimination practices concerning political affiliation, religion, race, color, sex, physical handicaps, age or national origin.



MEMORANDUM OF UNDERSTANDING
SPECIAL MUTUAL AID AGREEMENT
PEACHTREE CITY POLICE DEPARTMENT
SPECIAL RESPONSE TEAM (S.R.T)
LAGRANGE POLICE DEPARTMENT
EMERGENCY SERVICES UNIT (E.S.U.)



2. This Agreement shall remain in full force and effect until December 31, 2017, unless sooner terminated by either party by providing thirty (30) days written notice to the other party of said party's intention to terminate this Agreement. This Agreement shall automatically renew for additional terms of five (5) years each unless either party provides written notice to the other party of its intention to not renew this Agreement.

In witness whereof, said agency's Chief Executive Officers, Mayors, and City Council have hereto set their hands and affixed their seals the day and year first written.

SIGNATURE AND ENDORSEMENT

DATE: _____

Signed, sealed and delivered as to agency,

**CITY OF LAGRANGE POLICE
DEPARTMENT**

BY: _____
LOUIS M. DEKMAR,
Chief of Police

CITY OF LAGRANGE, GEORGIA

BY: _____
JAMES THORNTON, Mayor

ATTEST: _____
NOTARY (SEAL)

DATE: _____

Signed, sealed and delivered as to agency,

**CITY OF PEACHTREE CITY POLICE
DEPARTMENT**

BY: _____
WILLIAM E. MCCOLLOM
Chief of Police

CITY OF PEACHTREE CITY, GEORGIA

BY: _____
VANESSA FLEISCH, Mayor

ATTEST: _____
NOTARY (SEAL)

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council
VIA: City Manager 
FROM: Deputy City Clerk 
DATE: August 12, 2014
SUBJECT: Alcohol License – Provisional to Permanent – Crosstown Grill
August 21, 2014, Regular Meeting

Recommendation:

Staff recommends Council consider granting a permanent license for Crosstown Grill to replace the provisional license approved on August 7

Discussion:

Crosstown Grill, 620 Crosstown Drive, submitted a request for a new alcohol license. Mr. Francis Maguire requested he be appointed as the Licensee and as the License Representative.

Due to press problems at our legal organ, the legal notice was not published as required by the City's alcohol ordinance. The notice ran in the weekend edition on July 26 and again on July 30, fulfilling the 15-day requirement prior to the August 21 meeting.

Mr. Maguire has met all the legal requirements to issue a permanent license. The City Attorney indicated issuing a provisional license would allow Mr. Maguire to apply for his state license. Mr. Maguire has picked up his provisional license and paid the annual fee for the remainder of 2014.

Staff requests Council reaffirm their provisional approval from August 21 in order to allow Mr. Maguire to obtain a permanent license.

Budgetary Impact:

The budgetary impact of the alcoholic beverage license will be positive. The applicant will be required to pay the annual fee for the sale of beer wine, and distilled spirits, which is \$5,000. If they choose to serve on Sunday, they will pay an additional \$500 annually.

POSITION PAPER

Senior Planner
August 15, 2014

David
[Signature]

Applicant:	Rochester & Associates, Inc. / Kolter Homes
Property owner:	Brent West Village, LLC
Property address:	Parcel Nos. 0745 003 and 0745 006, Wilksmoor Village
Current zoning:	LUR-14 Limited-use Residential, District No. 14
Current land use:	Undeveloped
Rezoning request:	To adopt a revised concept plat along with associated text amendments specific to the proposed development of the property.

Situation:

On May 3, 2007, the subject tracts were annexed into the city limits and zoned LUR-14 Limited-use Residential to accommodate a 650-unit age-restricted residential subdivision. Levitt & Sons had the property under contract and was proposing to develop 539 single-family detached residential units, 111 attached courtyard units, a clubhouse and amenity center, a swimming pool, tennis courts and other features (Attachment "A"). The zoning ordinance included stipulations specific to the development as proposed.

Levitt & Sons no longer has the property under contract, and the property owner is in negotiations with Kolter Homes who is proposing a similar development.

Kolter Homes is proposing a new concept plat for the overall property (Attachment "B") as well as a number of minor and major text amendments (Attachment "C").

Modifications to the concept plat include:

- *Replacing the 111 attached courtyard units with 111 single-family detached units.*
- *Reconfiguring the overall lot layout such that the rear property line of each lot abuts green space as opposed to sharing a common rear property line.*
- *Reconfiguring the internal road network to create residential 'pods' within the subdivision.*

While not inclusive, the minor text amendments include:

- *Modifications to the minimum lot width (50') and the minimum lot depth (120').*

Parcel Nos. 0745 003 and 0745 006, Wilksmoor Village

August 15, 2014

Page 2

- Modifications to the minimum floor area for each home (1,500 SF), with the stipulation that no less than 10% of the overall homes (65) could be reduced to no less than 1,350 SF.
- Modifications to the minimum front building setback (10' as measured from the back of sidewalk).
- Modifications to the minimum rear building setback (10').
- Stipulating that common driveways would not be permitted.
- Adding language that would permit berming, fencing and landscaping within the greenbelt area on either side of the subdivision entrances.

While not inclusive, the major text amendments include:

- Stipulating that no more than 200 Certificates of Occupancy would be issued for any residential units until such time that MacDuff Parkway is complete and open to traffic.
- Removal of the condition requiring the developer to coordinate with City Staff to identify locations for traffic calming and incorporate these into the design of MacDuff Parkway at no cost to the city.
- Removal of the condition requiring the developer to coordinate with City Staff to determine if a multi-use tunnel can be constructed underneath MacDuff Parkway as a part of the road improvements, and to design and construct the tunnel as a part of the MacDuff Parkway extension at no cost to the city.
- Removal of the condition requiring the construction of multi-use paths within the development.
- Adding a condition giving the developer the right to install security gates and gate houses at each entrance into the subdivision, with the stipulation that all roads and infrastructure within the subdivision would be owned and maintained by the developer and/ or the Homeowner's Association.
- Adding a condition stipulating that a Fire Station or Public Safety facility would not be located within 1,000 LF of the entrances to the subdivision.

Discussion

In general, Staff does not have any issues with the modifications to the concept plat or with the minor text amendments as proposed. The changes to the concept plat would enhance the plan as initially approved and would help to establish a cohesive subdivision. The overall tract contains a series of streams, wetland and floodplain areas which would be preserved as the property is developed. Maintaining additional open space and natural areas behind each lot and between each of the residential pods would assist in augmenting the natural areas throughout the subdivision.

The minor text amendments are designed to support the modifications to the concept plat. Because the LUR-14 zoning ordinance is specific to this tract of land, the conditions within the zoning ordinance should support the concept plat and the development as proposed.

Parcel Nos. 0745 003 and 0745 006, Wilksmoor Village

August 15, 2014

Page 3

Staff does not support the major text amendments as proposed. Many of these were adopted in support of the annexation and zoning of the subject tracts as well as the Wieland tract to the south. Prior to annexing and zoning these tracts in 2007, the overall development was reviewed extensively by City Staff and the Planning Commission in a series of meetings, public workshops and a number of neighborhood meetings. Many of these conditions were recommended for adoption as a result of these discussions or were required as a result of the Notice of Decision issued by the Georgia Regional Transportation Authority (GRTA) as a result of their review of the Development of Regional Impact (DRI) associated with the annexation and zoning of the subject tracts as well as the Wieland tract to the south.

Planning Commission review:

At their meeting on August 11, 2014, the Planning Commission endorsed the recommendations as proposed by Staff and recommended that they be forwarded to City Council with a recommendation that they be approved, subject to additional changes as outlined within their motion (Attachment "D").

The attached spreadsheet identifies the language within the LUR-14 zoning ordinance adopted as a part of the initial zoning of the property; the text amendments as proposed by Kolter Homes; and the text amendments as recommended by City Staff and the Planning Commission.

Recommendation:

Staff recommends that City Council approve the text amendments to the LUR-14 Limited-use Residential zoning ordinance as proposed by City Staff and endorsed by the Planning Commission, to include the following:

Section 1013A.4 (c):

Development shall take place in conformance with the master plan prepared by **Rochester & Associates, Inc.** (last revised **July 11, 2014**), a copy of which is attached hereto as the "**Kolter Plan**" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.

It is understood the concept plat for the proposed subdivision shall be submitted to City Staff and the Planning Commission for review and approval in accordance with the established plat review process.

Parcel Nos. 0745 003 and 0745 006, Wilksmoor Village

August 15, 2014

Page 4

Section 1013A.4 (d) 1.

1. **Single-family detached residential units.**

Section 1013A.4 (f) 1.

1. Minimum floor area per dwelling unit: **1,500 SF of heated floor area; provided that no more than 65 dwelling units shall have a minimum floor area of 1,350 SF of heated floor area.**

Section 1013A.4 (f) 3.

3. Maximum number of dwelling units: **No more than 650 single-family detached units.**

Section 1013A.4 (f) 5.

5. Minimum front building setback: **10'**; provided that each dwelling unit provides at least two paved parking spaces off the **back of sidewalk**; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the **back of sidewalk**.

Section 1013A.4 (f) 7.

7. Minimum rear setback: **10'**.

Section 1013A.4 (f) 11.

11. Driveways: **Common driveways shall not be permitted, with the exception of those shared by golf carts and located within recorded easements.**

Section 1013A.4 (g) 3.

3. In accordance with the city's Buffer Ordinance, a continuous 50' wide (minimum) city-owned greenbelt shall be established for any residential development adjacent to a community collector road. **It is understood this buffer may be enhanced with berming, fencing and landscaping on either side of the entrances into the subdivision.**

NOTE: THE PLANNING COMMISSION RECOMMENDED THAT MODIFICATIONS TO SECTION 1013A.4 (g) 3. NOT BE APPROVED.

Parcel Nos. 0745 003 and 0745 006, Wilksmoor Village

August 15, 2014

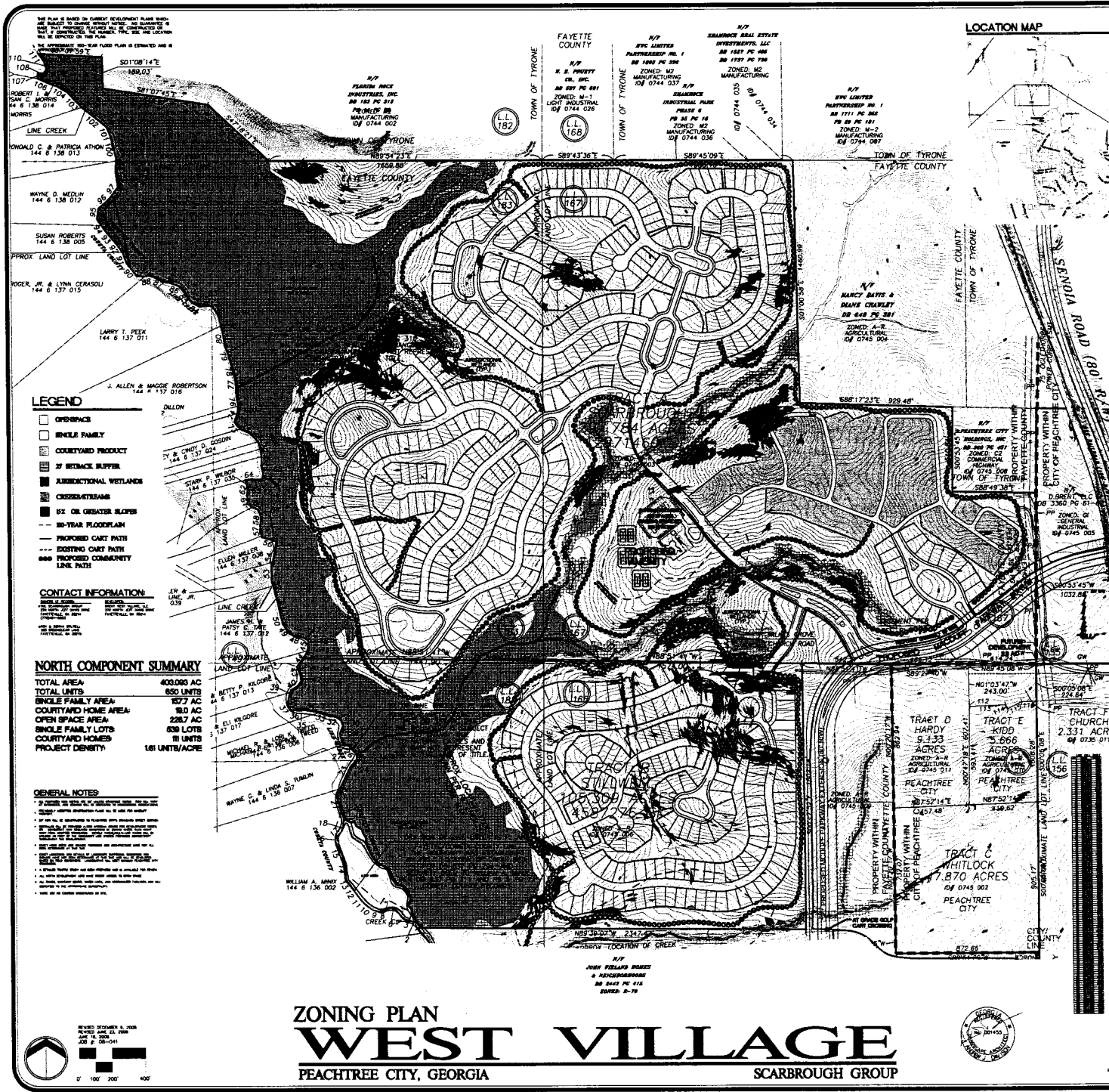
Page 5

Section 1013A.4 (g) 14.

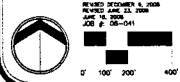
14. The location of the floodplain shall be field located and surveyed prior to preparation of the engineering drawings. Absolutely no development shall be permitted within the floodplain, **with the exception of perpendicular road and utility crossings.**

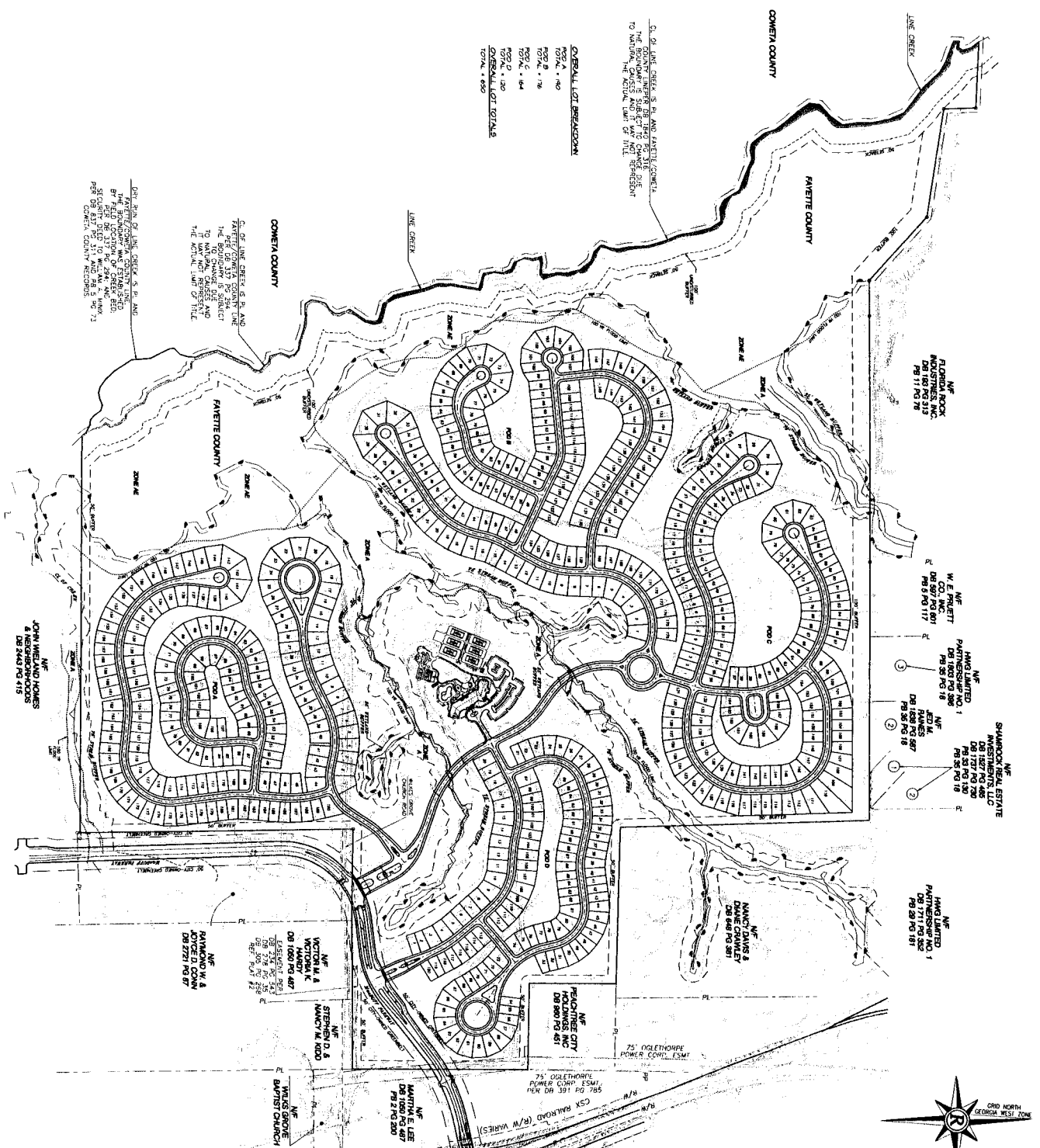
Staff further recommends that the text amendments as proposed by the developer to Section 1013A.4 (g) 1, 4, 5, 6, 21 and 22 NOT be approved.

Attachments



ZONING PLAN
WEST VILLAGE
PEACHTREE CITY, GEORGIA
SCARBROUGH GROUP





OVERALL LOT BREAKDOWN
PLOT A - 40
PLOT B - 16
TOTAL - 56
PLOT C - 44
PLOT D - 20
TOTAL - 64
OVERALL LOT TOTALS
TOTAL - 120

ONE 1/2 IN. OF LINE CREEK S. IN AND
FAVETTE COUNTY, MISSOURI, LIES
BY THE BOUNDARY OF THE TRACT
BEING HEREIN DESCRIBED. THE
SECTION BEING 31, T. 24 N., R. 10 W.,
PER DE 837 PG 31 AND PG 3 NO 72
COMETS COUNTY RECORDS.

JOHN WILSON HOUSES
DE 2443 PG 415

PARADISE W. &
JOYCE D. COVAT
DE 2721 PG 57

STEVEN D. &
WANDA M. KIDD
DE 1060 PG 487

MARTIN E. LEB
DE 1000 PG 487
PG 2 PG 200

PEACHTREE CITY
HOLDINGS INC
DE 800 PG 401

NANCY DAVIS &
DAVE CRAWLEY
DE 648 PG 381

HMS LIMITED
PG 171 PG 382
PG 28 PG 181

SHAWROCK REAL ESTATE
NANCY DAVIS, LLC
DE 1207 PG 388
DE 127 PG 720
PG 32 PG 18
PG 32 PG 18
PG 32 PG 18
PG 32 PG 18

W. E. FLETCHER
DE 597 PG 601
PG 5 PG 117

NE ROCK
INDUSTRIES, INC.
DE 185 PG 313
PG 11 PG 78

Note: Ordinance Number 919 (LUR-14) for the 403.093-acre Brent West Village tract was approved by the Mayor and City Council on May 3, 2007.

LUR-14 ORDINANCE AS ADOPTED AS A PART OF THE ANNEXATION AND ZONING OF THE BRENT WEST VILLAGE TRACTS

- (b) This tract is illustrated on the Boundary and Topography Survey prepared by Rochester & Associates, Inc. (last revised August 14, 2006), a copy of which is attached hereto as Exhibit "A" and incorporated herein by express reference.

It is intended that the LUR-14 zoning district be established specifically for a 650-unit single-family detached residential subdivision to be developed substantially in accordance with the following express conditions:

- (c) Conformance with master plan.

Development shall take place in conformance with the master plan prepared by DeVicor Langham (last revised November 8, 2007), a copy of which is attached hereto as Exhibit "B" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.

- (d) Permitted uses.

- 1 No more than 650 single-family detached units shall be permitted within the overall subdivision, with the following lot breakdown:
 - (a) 176 lots shall measure no less than 50' x 120'
 - (b) 186 lots shall measure no less than 50' x 120'
 - (c) 177 lots shall measure no less than 70' x 120'
 - (d) 111 courtyard homes measuring no less than 57' x 83' SF/ unit
- 2 A clubhouse, including an outdoor pool, tennis courts and other customary accessory uses.
- 3 Publicly owned building, facility or land.
- 4 Building, facility or land for the distribution of utility services.
- 5 Building, facility or land for non-commercial park, recreation or open space purposes.
- 6 Accessory uses (see Section 908).
- 7 Customary home occupations (see Section 907).

- (e) Conditional uses.

No conditional uses shall be permitted within this zoning district.

- (f) Other requirements.

- 1 Minimum floor area per dwelling unit: 1,500 SF.
- 2 Minimum zoning lot area: As described herein and shown on the concept plat approved as a part of the rezoning.
- 3 Maximum number of dwelling units: A total of 650 residential units, including no more than 539 single-family detached units and 111 courtyard homes will be permitted.
- 4 Minimum lot width: As described herein and shown on the concept plat approved as a part of the rezoning.

Note: amendments as proposed by Kolter Homes are shown in purple.

TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES

Development shall take place in conformance with the master plan prepared by **Rochester & Associates, Inc.** (last revised July 11, 2014), a copy of which is attached hereto as the "**Text Amendment Plan**" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.

No more than 650 single-family detached units shall be permitted within the overall subdivision, **with a minimum lot size of 50' (at the building line) x 120'.**

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Minimum floor area per dwelling unit: 1,500 SF, **however no more than 10% of the residential units shall have a minimum floor area of 1350 SF.**

Maximum number of dwelling units: A total of 650 **single family detached residential** units.

Note: Amendments as proposed

Note: Amendments as proposed

**TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES
ENDORSED BY**

Development shall take place in conformance with the master plan prepared by **Rochester & Associates, Inc.** (last revised July 11, 2014), a copy of which is attached hereto as the "**Kolter Plan**" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.

It is understood the concept plat review process shall be established by the Planning Commission Staff and the Planning Commission.

Single-family detached residential

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Minimum floor area per dwelling unit: 1,500 SF, **however no more than 10% of the residential units shall have a minimum floor area of 1350 SF.**

Maximum number of dwelling units: A total of 650 **single family detached residential** units.

- 5 Minimum front building setback: 15'; provided that each dwelling unit provides at least two paved parking spaces off the right-of-way; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the right-of-way.
 - 6 Minimum side setbacks: 0'; provided that at least a 10' separation is maintained between dwellings, and further provided, that at least one 20' separation is provided between every 10 dwelling units.
 - 7 Minimum rear setbacks: 20'.
 - 8 Maximum building height: Two stories, plus a basement.
 - 9 Parking: As set forth within the city's Parking Ordinance.
 - 10 Signs: As set forth within the city's Sign Ordinance.
 - 11 Driveways: No more than four dwelling units within the courtyard homes portion of the development may share a common driveway.
 - 12 Tree save and landscape buffers: All tree save areas within the subdivision shall be delineated with tree save fencing and approved by the city prior to any land disturbance activities. These areas shall be maintained with natural vegetation and/ or enhanced with berming, fencing and landscaping. No vegetation shall be removed from these areas without prior city approval.
 - 13 Greenbelts: A 100' greenbelt shall be provided along the northern property boundary separating this development from the Shamrock Industrial Park. A 50' greenbelt shall be provided around the perimeter of the development. A 50' greenbelt shall be provided adjacent to MacDuff Parkway as required by the city's Buffer Ordinance. All greenbelt areas shall be dedicated to the city.
 - 14 Architectural concept: A unified architectural concept for the overall subdivision must be developed and approved by the Planning Commission. The architectural design, building materials and color selections of all buildings and structures on the site must be substantially the same. Each home with a side elevation facing a public street shall include architectural detailing on the side elevation to avoid creating a blank wall facing the public street.
 - 15 Development concept: Development shall take place substantially in conformance with the approved concept plat (Exhibit "B"), as well as the design concepts presented with the zoning request and approved as a part of the concept. Substantial deviation from the approved concept plat or design concepts shall require city council approval.
- (g) The overall development of the tract is subject to the following understandings and conditions:
- 1 All transportation enhancements identified within Attachment "A" of GRTA's Notice of Decision (dated December 20, 2006) shall be constructed at no cost to the city and open to the public prior to issuance of the first Certificate of Occupancy for any residential dwelling unit within this development. Such traffic enhancements were imposed as conditions by GRTA on the entire DRI, which included both developments. Accordingly, the enhancements should be constructed based upon an agreement between Levitt & Sons and John Wieland Homes and Neighborhoods, and their successors and assigns, and should be based on each party's pro-rata share of traffic generated by each development based upon the information considered by GRTA. Evidence of such agreement between Levitt & Sons and John Wieland Homes and Neighborhoods shall be provided to the City prior to the approval of any plats for the development of the property.
 - 2 MacDuff Parkway shall be designed to city standards as a Community Collector and shall include a 24' wide median (as measured from back of curb) with vertical curb and gutter. The road section shall also include two travel lanes at a minimum width of 16' each, as measured from edge of pavement. The road shall be designed within an 80' right-of-way (minimum).

Minimum front building setback: 10'; provided that each dwelling unit provides at least two paved parking spaces off the **back of sidewalk**; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the **back of sidewalk**.

Minimum rear setbacks: 10'.

Driveways: **No common driveways are allowed.**

Minimum front building setback: two paved parking spaces off the **back of sidewalk**; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the **back of sidewalk**.

Minimum rear setbacks: 10'.

Driveways: **Common driveways shared by golf carts and located**

All transportation enhancements identified within Attachment "A" of GRTA's Notice of Decision (dated December 20, 2006) shall be constructed at no cost to the city and open to the public prior to issuance of the 200th Certificate of Occupancy for any residential dwelling unit within this development. Such traffic enhancements were imposed as conditions by GRTA on the entire DRI, which included both developments. Accordingly, the enhancements should be constructed based upon an agreement between Levitt & Sons and John Wieland Homes and Neighborhoods, and their successors and assigns, and should be based on each party's pro-rata share of traffic generated by each development based upon the information considered by GRTA. Evidence of such agreement between Levitt & Sons, **successors and assigns** and John Wieland Homes and Neighborhoods, **successors and assigns** shall be provided to the City prior to the approval of any plats for the development of the property.

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- 3 In accordance with Section 723.2 of the city's Buffer Ordinance, a continuous 50' wide (minimum) city-owned greenbelt buffer shall be established for any residential development adjacent to a community collector road and a continuous 50' wide tree-save and landscape buffer shall be established for any non-residential development adjacent to a community collector road.
- 4 The Applicant shall coordinate with City Staff to identify locations of traffic calming devices and shall incorporate these into the design and construction of MacDuff Parkway at no cost to the city.
- 5 The Applicant shall coordinate with City Staff to determine if a multi-use path tunnel can be constructed underneath MacDuff Parkway as a part of the road improvements. Should a location be identified, the Applicant shall design and construct the tunnel as a part of the MacDuff Parkway extension at no cost to the city.
- 6 The Applicant shall coordinate with City Staff to determine locations of multi-use paths throughout the development, and shall extend the multi-use path from the multi-use bridge spanning the CSX rail line to the existing path on Kedron Drive between the Belvedere and Sagamore subdivisions.
- 7 The Applicant shall coordinate with the Fayette County Water Department and the Peachtree City Fire Department to ensure appropriately sized water lines are constructed as a part of the MacDuff Parkway extension. In addition, the Applicant shall be responsible for installing all utilities within the right-of-way of MacDuff Parkway.
- 8 The Applicant shall be responsible for installing landscaping within the median and right-of-way of MacDuff Parkway as a part of the road construction and maintaining these areas until the roads are accepted by the city. Following this dedication, the maintenance of the landscaping within the right-of-way shall be the sole responsibility of the Homeowner's Association in perpetuity.
- 9 There shall be no more than 650 total lots within the overall subdivision. The concept plat submitted as a part of the annexation and rezoning request is illustrative only. The developer shall prepare a detailed development plan, which must be approved by the Planning Commission as a part of the concept plat approval process. It is understood the general layout of the streets and individual lots will be similar to what is shown on the concept plat once final engineering documents are prepared.
- 10 Existing vegetation within the areas identified as open space on the concept plat shall be protected prior to, during and following construction activities.
- 11 The buffer separating the residential lots along the northern property boundary shall be increased to no less than 100' in width, and this area shall be dedicated to the city as greenbelt.
- 12 Existing vegetation within the 50' buffer around the perimeter of the property shall be preserved to the greatest extent practicable prior to, during and following construction activities. These areas shall be dedicated to the city as greenbelt.
- 13 The overall development shall comply with the city's post-construction stormwater runoff management ordinance and provide water quality Best Management Practices (BMP's) on greenbelt areas dedicated to the city.
- 14 The location of the floodplain shall be field located and surveyed prior to preparation of the engineering drawings. Absolutely no development shall be permitted within the floodplain.
- 15 The maintenance of all internal parks, landscaped areas, signage and subdivision entrances shall be the sole responsibility of the developer and/ or the Homeowner's Association.
- 16 The Applicant shall establish deed covenants for the overall subdivision that shall limit rental units to no more than 20 percent of the total number of dwelling units in the subdivision. The covenants shall provide for the strict enforcement of the limit on rental units, and the developer shall establish the administrative structure for that enforcement prior to sale of the first dwelling unit in the subdivision.
- 17 The developer shall pay impact fees for each residential lot within the subdivision as identified within the city's Impact Fee Ordinance.

In accordance with Section 723.2 of the city's Buffer Ordinance, a continuous 50' wide (minimum) city-owned greenbelt buffer shall be established for any residential development adjacent to a community collector road, **which buffer may be enhanced with berming, fencing and landscaping**, and a continuous 50' wide tree-save and landscape buffer shall be established for any non-residential development adjacent to a community collector road.

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The Applicant shall **construct** the multi-use path from the multi-use bridge spanning the CSX rail line to the existing path on Kedron Drive between the Belvedere and Sagamore subdivisions.

The location of the floodplain shall be field located and surveyed prior to preparation of the engineering drawings. Absolutely no development shall be permitted within the floodplain, **with the exception of road and utility crossings**.

In accordance with the city's Buffer Ordinance, a continuous 50' wide (minimum) city-owned greenbelt shall be established for any residential development adjacent to a community collector road. **It is required that the buffer be enhanced with berming, fencing and landscaping on either side of the road.**

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18 At the Applicant's request, the Property and units constructed thereon shall be restricted to housing for older persons as defined in 42 U.S.C. § 3607. Said development shall be intended and operated for occupancy by persons 55 years of age or older, and at least 80 percent of the occupied units shall be occupied by at least one person who is 55 years of age or older. The City shall publish and adhere to policies and procedures that demonstrate the intent required under this provision. In addition, the Developer and its successors and assigns shall comply with rules issued by the Secretary of the United States Department of Housing and Urban Development for verification of occupancy, which shall: provide for verification by reliable surveys and affidavits; and include examples of the types of policies and procedures relevant to a determination of compliance with the requirement of this Paragraph 18.

19 The annexation and rezoning is conditioned upon the execution of the Development Agreement between the City and the Applicant attached hereto. The Development Agreement shall be recorded in the Deed Records of the Clerk of the Superior Court of Fayette County, Georgia, so as to provide notice of the conditions of this zoning to all parties in interest.

20 The annexation and rezoning as proposed is conditioned upon the annexation of the John Wieland Homes and Neighborhoods tract to the south.

21 Developer, at his sole discretion, shall have the right to install security gates and gate house(s) at the development entrance(s). Should Developer exercise this right, all infrastructure that would typically be maintained by the City would become the maintenance responsibility of the Developer and/or the mandatory Homeowners Association. All streets and roadways, within the development, would be located in access/ingress easements suitable for typical infrastructure and utility construction.

22 The City agrees to not locate a Fire Station or Public Safety facility within 1000 LF of the development's proposed entrance(s).

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LUR-14 ORDINANCE AS ADOPTED AS A PART OF THE ANNEXATION AND ZONING OF THE BRENT WEST VILLAGE TRACTS		TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES ENDORSED
(b)	This tract is illustrated on the Boundary and Topography Survey prepared by Rochester & Associates, Inc. (last revised August 14, 2006), a copy of which is attached hereto as Exhibit "A" and incorporated herein by express reference.		
	It is intended that the LUR-14 zoning district be established specifically for a 650-unit single-family detached residential subdivision to be developed substantially in accordance with the following express conditions:		
(c)	Conformance with master plan.		
	Development shall take place in conformance with the master plan prepared by DeVictor Langham (last revised November 8, 2007), a copy of which is attached hereto as Exhibit "B" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.	Development shall take place in conformance with the master plan prepared by Rochester & Associates, Inc. (last revised July 11, 2014), a copy of which is attached hereto as the "Text Amendment Plan" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.	Development shall take place in conformance with the master plan prepared by Rochester & Associates, Inc. (last revised July 11, 2014), a copy of which is attached hereto as the "Text Amendment Plan" and incorporated herein by express reference. Any substantive change to this plan or any of the conditions and requirements of this section shall require a new rezoning action.
			PLANNING COMMISSION RECOMMENDATION: <i>It is understood the concept was submitted to City Staff and approved in accordance with the Planning Commission's recommendation.</i>
(d)	Permitted uses.		
1	No more than 650 single-family detached units shall be permitted within the overall subdivision, with the following lot breakdown:	No more than 650 single-family detached units shall be permitted within the overall subdivision, with a minimum lot size of 50' (at the building line) x 120'.	Single-family detached residential
(a)	176 lots shall measure no less than 50' x 120'	DELETE TEXT	DELETE TEXT
(b)	186 lots shall measure no less than 50' x 120'	DELETE TEXT	DELETE TEXT
(c)	177 lots shall measure no less than 70' x 120'	DELETE TEXT	DELETE TEXT
(d)	111 courtyard homes measuring no less than 57' x 83' SF/ unit	DELETE TEXT	DELETE TEXT
2	A clubhouse, including an outdoor pool, tennis courts and other customary accessory uses.		
3	Publicly owned building, facility or land.		
4	Building, facility or land for the distribution of utility services.		
5	Building, facility or land for non-commercial park, recreation or open space		
6	Accessory uses (see Section 908).		
7	Customary home occupations (see Section 907).		
(e)	Conditional uses.		
	No conditional uses shall be permitted within this zoning district.		
(f)	Other requirements.		

	LUR-14 ORDINANCE AS ADOPTED AS A PART OF THE ANNEXATION AND ZONING OF THE BRENT WEST VILLAGE TRACTS	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES ENDORSED BY THE CITY
1	Minimum floor area per dwelling unit: 1,500 SF.	Minimum floor area per dwelling unit: 1,500 SF, however no more than 10% of the residential units shall have a minimum floor area of 1350 SF.	Minimum floor area per dwelling unit: 1,500 SF, provided that no more than 10% of the residential units shall have a minimum floor area of 1,350 SF of heated floor area.
2	Minimum zoning lot area: As described herein and shown on the concept plat approved as a part of the rezoning.		
3	Maximum number of dwelling units: A total of 650 residential units, including no more than 539 single-family detached units and 111 courtyard homes will be permitted.	Maximum number of dwelling units: A total of 650 single family detached residential units.	Maximum number of dwelling units: A total of 650 single family detached units.
4	Minimum lot width: As described herein and shown on the concept plat approved as a part of the rezoning.		
5	Minimum front building setback: 15'; provided that each dwelling unit provides at least two paved parking spaces off the right-of-way; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the right-of-way.	Minimum front building setback: 10' ; provided that each dwelling unit provides at least two paved parking spaces off the back of sidewalk ; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the back of sidewalk.	Minimum front building setback: 10' ; provided that each dwelling unit provides at least two paved parking spaces off the back of sidewalk ; at least one of those spaces must be within a fully enclosed garage, and no part of the garage shall be within 20' of the back of sidewalk.
6	Minimum side setbacks: 0'; provided that at least a 10' separation is maintained between dwellings, and further provided, that at least one 20' separation is provided between every 10 dwelling units.		
7	Minimum rear setbacks: 20'.	Minimum rear setbacks: 10' .	Minimum rear setbacks: 10' .
8	Maximum building height: Two stories, plus a basement.		
9	Parking: As set forth within the city's Parking Ordinance.		
10	Signs: As set forth within the city's Sign Ordinance.		
11	Driveways: No more than four dwelling units within the courtyard homes portion of the development may share a common driveway.	Driveways: No common driveways are allowed.	Driveways: Common driveways are allowed, provided that no more than four dwelling units within the courtyard homes portion of the development may share a common driveway.
12	Tree save and landscape buffers: All tree save areas within the subdivision shall be delineated with tree save fencing and approved by the city prior to any land disturbance activities. These areas shall be maintained with natural vegetation and/ or enhanced with berming, fencing and landscaping. No vegetation shall be removed from these areas without prior city approval.		
13	Greenbelts: A 100' greenbelt shall be provided along the northern property boundary separating this development from the Shamrock Industrial Park. A 50' greenbelt shall be provided around the perimeter of the development. A 50' greenbelt shall be provided adjacent to MacDuff Parkway as required by the city's Buffer Ordinance. All greenbelt areas shall be dedicated to the city.		
14	Architectural concept: A unified architectural concept for the overall subdivision must be developed and approved by the Planning Commission. The architectural design, building materials and color selections of all buildings and structures on the site must be substantially the same. Each home with a side elevation facing a public street shall include architectural detailing on the side elevation to avoid creating a blank wall facing the public street.		

LUR-14 ORDINANCE AS ADOPTED AS A PART OF THE ANNEXATION AND ZONING OF THE BRENT WEST VILLAGE TRACTS		TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES ENDORSED BY
15	Development concept: Development shall take place substantially in conformance with the approved concept plat (Exhibit "B"), as well as the design concepts presented with the zoning request and approved as a part of the concept. Substantial deviation from the approved concept plat or design concepts shall require city council approval.		
(g)	The overall development of the tract is subject to the following understandings and conditions:		
1	All transportation enhancements identified within Attachment "A" of GRTA's Notice of Decision (dated December 20, 2006) shall be constructed at no cost to the city and open to the public prior to issuance of the first Certificate of Occupancy for any residential dwelling unit within this development. Such traffic enhancements were imposed as conditions by GRTA on the entire DRI, which included both developments. Accordingly, the enhancements should be constructed based upon an agreement between Levitt & Sons and John Wieland Homes and Neighborhoods, and their successors and assigns, and should be based on each party's pro-rata share of traffic generated by each development based upon the information considered by GRTA. Evidence of such agreement between Levitt & Sons and John Wieland Homes and Neighborhoods shall be provided to the City prior to the approval of any plats for the development of the property.	All transportation enhancements identified within Attachment "A" of GRTA's Notice of Decision (dated December 20, 2006) shall be constructed at no cost to the city and open to the public prior to issuance of the 200 Certificate of Occupancy for any residential dwelling unit within this development. Such traffic enhancements were imposed as conditions by GRTA on the entire DRI, which included both developments. Accordingly, the enhancements should be constructed based upon an agreement between Levitt & Sons and John Wieland Homes and Neighborhoods, and their successors and assigns, and should be based on each party's pro-rata share of traffic generated by each development based upon the information considered by GRTA. Evidence of such agreement between Levitt & Sons, successors and assigns and John Wieland Homes and Neighborhoods, successors and assigns shall be provided to the City prior to the approval of any plats for the development of the property.	STAFF DOES NOT SUPPORT AN PLANNING COMMISSION DO
2	MacDuff Parkway shall be designed to city standards as a Community Collector and shall include a 24' wide median (as measured from back of curb) with vertical curb and gutter. The road section shall also include two travel lanes at a minimum width of 16' each, as measured from edge of pavement. The road shall be designed within an 80' right-of-way (minimum).		
3	In accordance with Section 723.2 of the city's Buffer Ordinance, a continuous 50' wide (minimum) city-owned greenbelt buffer shall be established for any residential development adjacent to a community collector road and a continuous 50' wide tree-save and landscape buffer shall be established for any non-residential development adjacent to a community collector road.	In accordance with Section 723.2 of the city's Buffer Ordinance, a continuous 50' wide (minimum) city-owned greenbelt buffer shall be established for any residential development adjacent to a community collector road, which buffer may be enhanced with berming, fencing and landscaping , and a continuous 50' wide tree-save and landscape buffer shall be established for any non-residential development adjacent to a community collector road.	In accordance with the c (minimum) city-owned gre development adjacent to c buffer may be enhanced w side of the entrances into the PLANNING COMMISSION DO
4	The Applicant shall coordinate with City Staff to identify locations of traffic calming devices and shall incorporate these into the design and construction of MacDuff Parkway at no cost to the city.	DELETE TEXT	STAFF DOES NOT SUPPORT AN PLANNING COMMISSION DO
5	The Applicant shall coordinate with City Staff to determine if a multi-use path tunnel can be constructed underneath MacDuff Parkway as a part of the road improvements. Should a location be identified, the Applicant shall design and construct the tunnel as a part of the MacDuff Parkway extension at no cost to the city.	DELETE TEXT	STAFF DOES NOT SUPPORT AN PLANNING COMMISSION DO

	LUR-14 ORDINANCE AS ADOPTED AS A PART OF THE ANNEXATION AND ZONING OF THE BRENT WEST VILLAGE TRACTS	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES ENDORSED BY PLANNING COMMISSION
6	The Applicant shall coordinate with City Staff to determine locations of multi-use paths throughout the development, and shall extend the multi-use path from the multi-use bridge spanning the CSX rail line to the existing path on Kedron Drive between the Belvedere and Sagamore subdivisions.	The Applicant shall construct the multi-use path from the multi-use bridge spanning the CSX rail line to the existing path on Kedron Drive between the Belvedere and Sagamore subdivisions.	STAFF DOES NOT SUPPORT AN AMENDMENT TO THE ORDINANCE PLANNING COMMISSION DOES NOT ENDORSE
7	The Applicant shall coordinate with the Fayette County Water Department and the Peachtree City Fire Department to ensure appropriately sized water lines are constructed as a part of the MacDuff Parkway extension. In addition, the Applicant shall be responsible for installing all utilities within the right-of-way of MacDuff Parkway.		
8	The Applicant shall be responsible for installing landscaping within the median and right-of-way of MacDuff Parkway as a part of the road construction and maintaining these areas until the roads are accepted by the city. Following this dedication, the maintenance of the landscaping within the right-of-way shall be the sole responsibility of the Homeowner's Association in perpetuity.		
9	There shall be no more than 650 total lots within the overall subdivision. The concept plat submitted as a part of the annexation and rezoning request is illustrative only. The developer shall prepare a detailed development plan, which must be approved by the Planning Commission as a part of the concept plat approval process. It is understood the general layout of the streets and individual lots will be similar to what is shown on the concept plat once final engineering documents are prepared.		
10	Existing vegetation within the areas identified as open space on the concept plat shall be protected prior to, during and following construction activities.		
11	The buffer separating the residential lots along the northern property boundary shall be increased to no less than 100' in width, and this area shall be dedicated to the city as greenbelt.		
12	Existing vegetation within the 50' buffer around the perimeter of the property shall be preserved to the greatest extent practicable prior to, during and following construction activities. These areas shall be dedicated to the city as greenbelt.		
13	The overall development shall comply with the city's post-construction stormwater runoff management ordinance and provide water quality Best Management Practices (BMP's) on greenbelt areas dedicated to the city.		
14	The location of the floodplain shall be field located and surveyed prior to preparation of the engineering drawings. Absolutely no development shall be permitted within the floodplain.	The location of the floodplain shall be field located and surveyed prior to preparation of the engineering drawings. Absolutely no development shall be permitted within the floodplain, with the exception of road and utility crossings.	The location of the floodplain shall be field located and surveyed prior to preparation of the engineering drawings. Absolutely no development shall be permitted within the floodplain, and utility crossings.

	LUR-14 ORDINANCE AS ADOPTED AS A PART OF THE ANNEXATION AND ZONING OF THE BRENT WEST VILLAGE TRACTS	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY KOLTER HOMES	TEXT AMENDMENTS/ VERBIAGE AS PROPOSED BY STAFF ENDORSED
15	The maintenance of all internal parks, landscaped areas, signage and subdivision entrances shall be the sole responsibility of the developer and/ or the Homeowner's Association.		
16	The Applicant shall establish deed covenants for the overall subdivision that shall limit rental units to no more than 20 percent of the total number of dwelling units in the subdivision. The covenants shall provide for the strict enforcement of the limit on rental units, and the developer shall establish the administrative structure for that enforcement prior to sale of the first dwelling unit in the subdivision.		
17	The developer shall pay impact fees for each residential lot within the subdivision as identified within the city's Impact Fee Ordinance.		
18	At the Applicant's request, the Property and units constructed thereon shall be restricted to housing for older persons as defined in 42 U.S.C. § 3607. Said development shall be intended and operated for occupancy by persons 55 years of age or older, and at least 80 percent of the occupied units shall be occupied by at least one person who is 55 years of age or older. The City shall publish and adhere to policies and procedures that demonstrate the intent required under this provision. In addition, the Developer and its successors and assigns shall comply with rules issued by the Secretary of the United States Department of Housing and Urban Development for verification of occupancy, which shall: provide for verification by reliable surveys and affidavits; and include examples of the types of policies and procedures relevant to a determination of compliance with the requirement of this Paragraph 18.		
19	The annexation and rezoning is conditioned upon the execution of the Development Agreement between the City and the Applicant attached hereto. The Development Agreement shall be recorded in the Deed Records of the Clerk of the Superior Court of Fayette County, Georgia, so as to provide notice of the conditions of this zoning to all parties in interest.		
20	The annexation and rezoning as proposed is conditioned upon the annexation of the John Wieland Homes and Neighborhoods tract to the south.		
		Developer, at his sole discretion, shall have the right to install security gates and gate house(s) at the development entrance(s). Should Developer exercise this right, all infrastructure that would typically be maintained by the City would become the maintenance responsibility of the Developer and/or the mandatory Homeowners Association. All streets and roadways, within the development, would be located in access/ingress easements suitable for typical infrastructure and utility construction.	STAFF DOES NOT SUPPORT AMENDMENT
		The City agrees to not locate a Fire Station or Public Safety facility within 1000 LF of the development's proposed entrance(s).	STAFF DOES NOT SUPPORT AMENDMENT

**UNAPPROVED EXCERPT OF MINUTES
PLANNING COMMISSION MEETING
August 11, 2014**

PUBLIC HEARING

**PH-14-04 Consider Text Amendments to LUR-14 Limited Use Residential
Zoning Ordinance, Brent West Village tract/ Kolter Homes
(Wilksmoor Village).**

After a lengthy discussion of the proposed text amendments as recommended by City Staff, a motion was made by Mr. Conner and seconded by Ms. Wojcik that Staff's recommendations be forwarded to City Council with a recommendation that the amendments to the LUR-14 ordinance be approved with the following changes:

- A sentence should be added to **Section 1013A(c)** stipulating that the concept plat for the overall subdivision shall be submitted to the Planning Commission for approval as a part of the subdivision review process.
- The language in **Section 1013A.4(f)11** relative to common driveways not being permitted would be modified as follows: Common driveways "with the exception of golf cart driveways within easements" shall not be permitted.
- The amendments as proposed by Kolter and modified by City Staff to **Section 1013A.4(g)3** should NOT be approved.

The motion also included a recommendation that the text amendments as proposed by the developer to **Section 1013A.4(g)1, 3, 4, 5, 6, 21 and 22** be forwarded to City Council with a recommendation that they NOT be approved.

The motion passed by a vote of 3 to 0 to 1 with Mr. Destadio abstaining from the vote due to his employer's relationship with Rochester and Associates.

Mr. Destadio asked the Applicant to consider his earlier comments relative to construction of MacDuff Parkway, where he discussed the possibility of the developers constructing MacDuff Parkway from the northern end so that construction traffic and new residential traffic would access the property from the north until such time that the entire parkway is completed. He felt this would help to reduce congestion on the existing portion of MacDuff Parkway as well as the HWY 54 W Corridor.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager 

FROM: Financial Services Director *P.S.*

DATE: August 14, 2014

SUBJECT: Public Hearing – 2014 Millage Rates

August 21, 2014 City Council Meeting

Recommendation:

Hold the last of three public hearings required by state law to gain public input on the proposed Peachtree City millage rates for 2014 (FY 2015 budget).

Discussion:

Staff will present a very brief Powerpoint presentation explaining the proposed millage rates for the 2014 tax levy and will answer any questions. Members of the public will then be invited to speak on the matter. Separate agenda items for the Adoption of the 2014 millage rates and the FY 2015 Budget Resolution will follow this public hearing.

Budgetary Impact:

N/A

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council
VIA: City Manager 
FROM: Financial Services Director *P.S.*
DATE: August 14, 2014
SUBJECT: Adoption of 2014 Millage Rates
August 21, 2014 City Council Meeting

Recommendation:

Adopt the Bond millage rate at 0.332 mills and the Maintenance and Operation millage rate at 7.756 mills.

Discussion:

Council has held the three public hearings required by state law and may now take action to adopt the Peachtree City millage rates for the 2014 tax levy. As explained at the public hearings, the bond millage rate remains at 0.332 mills and the M&O millage rate was increased by 1.0 mill to 7.756 mills. The combined millage rate proposed for Peachtree City is 8.088 mills.

Budgetary Impact:

Approval of the proposed millage rates will authorize the 2014 tax levy, which is expected to generate a total of \$14,103,427 in M&O and Bond tax revenue, if the proposed rates are adopted.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council
VIA: City Manager 
FROM: Financial Services Director *P.S.*
DATE: August 15, 2014
SUBJECT: Adoption of FY 2015 Budget Resolution
August 21, 2014 City Council Meeting

Recommendation:

Adopt the attached resolution for the FY 2015 Budget, along with all supporting schedules.

Discussion:

Council has already held budget workshop meetings and the required public hearing on the FY 2015 Budget and may now take action to adopt the annual operating budget. The budget resolution and all supporting documents are attached, and are consistent with the figures presented at the public hearing.

Budgetary Impact

Adoption of the resolution will authorize all appropriations for FY 2015 identified in the supporting schedules.

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2015 FOR EACH FUND OF PEACHTREE CITY, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES.

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the City Council and,

WHEREAS, appropriate advertised public hearings have been held on the FY 2015 Proposed Budget, as required by Federal, State and Local Laws and Regulations; and,

WHEREAS, the City Council has reviewed the proposed budget and has made certain amendments to funding sources and appropriations; and,

WHEREAS, the budget for each fund includes appropriations for Fiscal Year 2015, incorporates certain levies, assessments, fees and charges to finance these expenditures and fits the anticipated funding sources; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal proposed expenditures; and,

WHEREAS, there are adequate funds available in cash reserves to cover any unanticipated revenue shortfall;

NOW, THEREFORE, BE IT RESOLVED that this budget, a summary of which is hereto attached, is hereby adopted specifying the anticipated funding sources for each fund and making appropriations for proposed expenditures to the Divisions named in each fund.

SO RESOLVED, in open session assembled pursuant to law. This ____ day of _____, 2014.

Mayor

ATTEST: _____
Betsy Tyler, City Clerk

General Fund FY 2015 Budget Summary

Sources of Funds:

Estimated Revenues

Taxes	\$27,084,139
Licenses & Permits	\$789,491
Intergovernmental (Grants)	\$443,482
Charges for Services	\$1,933,842
Fines & Forfeitures	\$908,102
Investment Income	\$50,919
Contributions & Donations	\$2,000
Miscellaneous	\$147,554

Total Estimated Revenues: \$31,359,529

Other Sources \$715,997
 Surplus Carryover: \$210,427

Total Sources of Funds:	\$32,285,952
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Uses of Funds:

Appropriations

Departmental Operating Expenses

Executive Services	\$375,235
Economic Development	\$75,000
Administrative Services	\$1,244,918
Financial Services/ I.T.	\$1,616,663
Public Safety	\$13,997,640
Public Works	\$7,386,194
Community Services Administration	\$193,972
Recreation & Special Events	\$2,279,207
Library	\$1,027,118
Planning/Zoning/Buildings	\$580,125
Total Departmental Appropriations:	\$28,776,072

Salary Vacancy/ Other Savings -\$575,521

General Administration

Not-for-Profit Organizations	\$22,500
General Liability Insurance	\$133,195
CVB Labor Expense (reimbursed)	\$185,141
Miscellaneous Legal Fees/Claims	\$225,000
Unemployment & Other Expenses	\$20,200
Administrative/Technical Contingencies	\$65,000
Total General Administration:	\$651,036

Transfers to Other Funds/Authorities

Transfer to PIP	\$273,350
Transfer to Debt Service	\$3,059,016
Transfer to Airport Authority	\$102,000
Transfer to Amphitheater Fund	\$0
Total Transfers:	\$3,434,366

Total Uses of Funds	\$32,285,952
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**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2015 Budget
<u>Taxes</u>	
Ad Valorem (Real) Property - Current	\$12,799,369
Ad Valorem (Real) Property - Prior Yrs.	\$83,252
Motor Vehicle	\$583,917
TATV - Motor Vehicles	\$1,419,281
Real Estate Transfer Tax	\$52,220
Recording Intangible Tax	\$211,673
GA Power Franchise Tax	\$977,674
Coweta Fayette EMC	\$830,756
Atlanta Gas Franchise Tax	\$260,526
Comcast Cable	\$277,220
Bell South Cable	\$113,083
Nulink	\$8,200
Communications Franchise Tax	\$93,240
Local Option Sales Tax	\$6,305,144
Alcoholic Beverage Tax	\$694,267
Mixed Drink Tax	\$89,244
Business/Occupational Tax	\$351,768
Insurance Premium Tax	\$1,825,811
Financial Institutions	\$89,378
Property Tax Penalties - Current Year	\$7,292
Property Tax Penalties - Prior Year	\$10,824
Total Taxes:	\$27,084,139

Licenses & Permits

Soil Erosion Permits	\$1,000
Land Disturbance Fees	\$7,798
Alcoholic Beverage Licenses	\$325,885
Golf Cart Registration	\$60,682
Alcohol Server Registration Fees	\$36,598
Burn/Blasting Permits	\$150
Miscellaneous Fire Permits	\$1,000
Certificates of Compliance- Fire	\$2,250
Building Permits	\$300,892
Certificates of Occupancy New	\$2,040
Certificates of Completion	\$825
Plumbing Permits	\$8,925
Electrical Permits	\$5,082
Mechanical/HVAC Permits	\$17,525
Reinspection Fee	\$4,850
Zoning & Land Use Permits	\$8,520
Sign Permits	\$3,800

**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2015 Budget
Temporary Sign/Use	\$1,670
Total Licenses & Permits:	\$789,491
 <u>Intergovernmental</u>	
Matching Grants - DOT	\$273,482
Federal Operating Grant - DoJ	\$0
FEMA/GEMA Reimbursement	
FCBOE Reimb.- Resource Officers	\$44,000
OCDETF Overtime Reimbursement	\$0
Federal Operating Grant - SAFER	\$0
Fayette County Recreation Grant	\$114,000
GMA Grants	\$12,000
Total Intergovernmental:	\$443,482
 <u>Charges for Services</u>	
Tower Lease	\$179,200
Sale of Merchandise	\$100
False Alarm Fees - P.D.	\$10,200
Alarm Registration Penalties	\$100
Plan Review Fee - Fire New Construction	\$11,700
Fire Sprinkler Plan Review	\$2,640
Site Follow Up - Fire	\$50
Ambulance Fees	\$709,533
Sale of Recycled Materials	\$4,428
Program Fees - Gathering Place	\$0
Program Fees - Recreation	\$190,000
Program Fees - Recreation Pools	\$24,100
Program Fees - Athletic Tournaments	\$3,400
Facilities Maint Fees - Recreation	\$94,000
TAG Program Revenues	\$500
Special Events	\$5,000
Program Fees - Kedron Fieldhouse	\$173,000
Program Fees - Kedron Pool Fees/Passes	\$80,000
Program Fees - Kedron Open Gym	\$16,080
Program Fees - Kedron Swim Lessons	\$13,000
Program Fees - Kedron Swim Teams	\$52,000
Facilities Maint Fees - Athletic Assoc.	\$13,500
Building Plan Review Fees	\$121,000
Building Plan Review Resubmittal Fees	\$4,680
Development Fee Collected	\$1,000
Plan Review Fee	\$3,500
Plan Review - Resubmittal	\$500
Plan Review - Site Plan	\$1,500

**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2015 Budget
Plan Review - Final Site Plan	\$600
Conceptual Plan Fees	\$1,000
Notice of Intent - EPD	\$200
Application Fees	\$8,500
Other Charges for Services	\$23,690
CVB Reimbursements- Personnel Costs	\$185,141
Total Charges for Services:	\$1,933,842
 <u>Fines & Forfeitures</u>	
Municipal Court Fees	\$51,242
Court Administrative Fees	\$34,327
Court Restitution	\$6,000
Municipal Court Fines	\$770,196
Local Confiscated Funds	\$250
Library Fines	\$46,087
Total Fines & Forfeitures:	\$908,102
 <u>Investment Income</u>	
Interest Earnings	\$50,919
Total Investment Income:	\$50,919
 <u>Contributions & Donations - Private</u>	
Donations - In-Kind - Community Events	\$0
Donations	\$2,000
Total Contributions/Donations:	\$2,000
 <u>Miscellaneous</u>	
Facility Rental - Gathering Place	\$0
Facility Rental - Tennis Center	\$24,000
Facility Rental - Recreation	\$19,176
Facility Rental - Kedron	\$20,347
Other Revenues	\$21,418
Insurance Reimbursements	\$22,523
Employee Vehicle Reimbursements	\$24,446
Total Miscellaneous:	\$131,910
 Sale of Fixed Assets	 \$15,644
Total Fixed Assets:	\$15,644
 <u>Other Financing Sources</u>	
Operating transfer from CVB	\$45,000
Operating transfer from H/M Tax Fund	\$503,248
Operating transfer from H/M - TPD	\$167,749

**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2015 Budget
Operating transfer from PIP Fund	<u>\$0</u>
Total Other Financing Sources:	\$715,997
 General Fund Revenue Totals:	 \$32,075,526
 Surplus Carryover/ (Reserve Increase)	 210,427
 Total Sources of Funds	 \$32,285,952

**City of Peachtree City
General Fund
Uses of Funds**

General Fund Expenditures

	Proposed FY 2015 Budget
<u>Departmental Operating Budgets</u>	
Mayor & Council	\$99,181
Economic Development	\$75,000
City Manager	<u>\$276,054</u>
Total Executive Services:	\$450,235
Human Resources	\$324,096
Public Information	\$161,512
City Clerk	\$354,902
Municipal Court	<u>\$404,408</u>
Total Administrative Services	\$1,244,918
Finance Department	\$658,787
Purchasing Department	\$158,150
Information Technology	<u>\$799,726</u>
Total Financial Services/ I.T.	\$1,616,663
Police Department	\$6,811,533
Code Enforcement	\$270,439
Fire Department	\$6,538,207
Emergency Medical Services	<u>\$377,461</u>
Total Public Safety	\$13,997,640
Public Works	\$5,342,111
Buildings & Grounds	\$1,720,036
Engineering	\$324,047
Stormwater Management	<u>\$0</u>
Total Public Works	\$7,386,194
Community Services Administration	\$193,972
Recreation Administration	\$1,345,223
Kedron Fieldhouse	\$709,411
Library Administration	\$1,027,118
Senior Services Facilities	\$224,573
Planning & Zoning	\$253,286
Building Department (Inspections)	<u>\$326,839</u>
Total Community Services	\$4,080,422
Total Departmental Budgets:	\$28,776,072
Total Departmental Budgets:	\$28,776,072
<u>General Administration Budget</u>	
Liability Insurance (GIRMA)	\$133,195
Unemployment Insurance	\$20,000
Pooled Vehicle Expenses	\$200
Not-for-Profit Organizations	\$22,500

**City of Peachtree City
General Fund
Uses of Funds**

General Fund Expenditures

**Proposed
FY 2015
Budget**

Bad Debt Expense	\$0
CVB - Shared Labor	\$185,141
Contingency - Legal Services	\$225,000
Contingency - Technology	\$45,000
Contingency - General Administration	\$20,000
Total General Administration:	\$651,036

Operating Transfers

Transfer to PIP Fund	\$273,350
Transfer to Fire/EMS Grants Fund	
Transfer to Debt Service Fund	3,059,016
Transfer to Amphitheater Fund	
Transfer to Airport Authority	102,000
Development Authority	\$0
Total Interfund Transfers:	\$3,434,366

General Fund Totals: **\$32,861,474**

Salary Vacancy/ Other Savings: **-\$575,521**

Total Uses of Funds: **\$32,285,952**

**Public Improvement Program Fund
FY 2015 Budget Summary**

Revenues:

Transfer from General Fund	273,350
Equipment/Lease-Purchase Loans	1,390,917
G.O Bond Proceeds	
Facilities Authority Bond Proceeds	
State Grants	-
Interest/Other Revenue	\$2,000
Impact Fees	

Total Revenues:	\$1,666,267
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Appropriations:

Public Works	\$862,350
Community Services	\$0
Public Safety	793,917
Administration	-
Contingency	\$10,000

Total Appropriations:	\$1,666,267
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2015 Public Improvement Program

Expenditures	5 Year Plan	Debt Svce.	Term
<u>Division Community Services</u>			
F250 Pickup Truck replacement	\$32,000	\$7,093	5 yrs.
F350 Dump Truck replacement (B&G)	\$54,000	\$11,970	5 yrs.
Rubber Tire Loader replacement	\$138,000	\$30,590	5 yrs.
John Deere Track Loader replacement	\$196,000	\$43,446	5 yrs.
F350 Dump Truck replacement (PW)	\$54,000	\$11,970	5 yrs.
Toro Groundmaster Mower (new - B&G)	\$57,000	\$12,635	5 yrs.
Server & software - GIS (new)	\$66,000	\$14,630	5 yrs.
Street Light Install - SR 54 @ PT Pkwy, Robinson Rd., Carr	\$65,350		
Citywide Bridge Maintenance	\$200,000		

Public Services Total	\$862,350
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Division: Leisure Services Services

None

Leisure Services Total	\$0
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Division: Public Safety Services

PD	Police Vehicle Replacements (9 @ \$57,807)	<u>\$520,263</u>	\$115,322	5 yrs.
	Police Dept. Total:	\$520,263		
FD	Replace Medic Unit 83	\$223,128	\$36,704	7 yrs.
	Lucas - CPR Machines (3 @ \$16,842)	<u>\$50,526</u>	\$11,200	5 yrs.
	Fire Dept. Total:	\$273,654		

Public Safety Services Total	\$793,917
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Administrative Services

Administrative Services Total	\$0
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Contingency Funds

PIP Contingency	\$10,000
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Total Expenditures	1,666,267
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Revenue Sources

General Fund Transfer		273,350
Equipment Lease Loan Proceeds	\$1,390,917	
State Grants		
Interest Revenue	\$2,000	
Total Revenues		\$1,392,917

Total Revenues & Transfers	\$1,666,267
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Equipment Lease/Purchase Program

**Debt Service Funds
FY 2015 Budget Summary**

	Fund 410 G.O Bonds	Fund 400 Other Debt	Total
Revenues:			
Ad Valorem Taxes	\$587,193		\$587,193
Other Taxes/Penalties	\$11,728		\$11,728
Surplus Carryover	\$14,039	80,000	\$94,039
Transfer from General Fund		\$3,059,016	\$3,059,016
Total Revenues	\$612,960	\$3,139,016	\$3,751,976

Appropriations:			
General Obligation Bond Expenses	\$618,845		\$618,845
GMA Bricks & Mortar Loans		\$1,828,590	\$1,828,590
Equipment Lease-Purchase Loans		\$1,310,426	\$1,310,426
Total Appropriations	\$618,845	\$3,139,016	\$3,757,861

**Debt Service Detail
FY 2015**

<u>Description/Budget Year</u>	<u>FY 2015</u>
<u>B & M Loans/Recr Bond/Facil Bond:</u>	
Police Station Construction (2000)	114,262
City-wide Capital Improv. (2001)	169,567
Tennis Center/Amph. Improv. (2001)	247,367
Land - Hwy 54W/Wynnmeade (2002)	86,880
Police/Fire/City Hall Renovations (2009)	230,053
Facilities Authority Bond (2011)	630,650
Facilities Authority Bond (2013)	349,811
Total B & M Loans:	1,828,590

Equipment Lease-Purchase Loans:

Public Works Department

	5,239
	8,405
Dump Truck Repl (3) F-750s (2012)	48,957
Dump Bed Replacements (2) (2012)	9,165
Replacement Asphalt Spreader (2013)	
	13,399
	8,034
Sand Pro #5308 (replace) (2013)	4,416
Sand Pro #5323 (replace) (2014)	4,629
Bobcat Skid Steer (replace) (2014)	8,773
4x6 Gator Utility Vehicle (2014)	7,030
F-150 P/U Truck Repl. (2014)	7,093
F250 Pickup Truck repl. (2015)	7,093
F350 Dump Truck repl. (B&G) (2015)	11,970
Rubber Tire Loader repl. (2015)	30,590
John Deere Track Loader repl (2015)	43,446
F350 Dump Truck repl. (PW) (2015)	11,970
Toro Groundmaster Mower	12,635
Server & software - GIS (2015)	14,630
Crack Sealer (2016)	
Bituminous Tack Distributor (2016)	
Kubota RTV (2 @ \$18,000) (20016)	
Tractor replacement (B&G) (2016)	
F150 Pickup Truck repl. (2016)	
L9000 Tandem Dump Truck repl (2016)	
Leeboy Asphalt Spreader repl (2016)	
S250 Bobcat replacement (2016)	
LB90 Back Hoe replacement (2016)	
Streets Bobcat repl (2017)	
Ford Explorer repl (2017)	
Tractor repl (B&G) (2017)	
F-150 P/U Truck repl (B&G) (2017)	
F-250 P/U Truck repl (2) (2018)	
F-150 P/U Truck repl (2) (2019)	
FY 2020 Equipment Lease - 5 Year	

**Debt Service Detail
FY 2015**

Description/Budget Year
Total Public Works:

FY 2015
257,474

Recreation Department

F-150 P/U Truck (2016)
F-150 P/U Truck- Kedron (2018)
FY 2020 Equipment Lease - 5 Year

Recreation Department Totals:

0

Police Department

Mobile Data Terminals (2007)
6 Cr Vics, 3 Explorers, 1 F-250, 1 ATV

	11,000
	1,627
	19,000
Vehicle Replacements for FY 2012 (9)	92,247
	73,853
	7,411
	6,184
	9,153
	6,922
Police Motorcycle- new 2nd unit (2013)	50,058
Records Management System (2014)	98,750
Vehicle Replacements for FY 2014	115,322
Vehicle Replacements for FY 2015	
Vehicle Replacements for FY 2016	
Forensics Laboratory Computer (2016)	
AFIS Fingerprinting System (2016)	
Vehicle Replacements for FY 2017	
Vehicles for 3 new employees (2017)	
Unmarked Police Vehicle Repl. (2017)	
Crime Scene Vehicle- New (2017)	
Vehicle Replacements for FY 2018	
Unmarked Vehicle Repl (1) (2018)	
Patrol Vehicle Repl. (2019)	
Patrol Vehicles (2) - New (2019)	
Repl Prisoner Transp Van (2019)	
FY 2020 Equipment Lease - 5 Year	

Police Department Totals:

491,527

Fire Department

Emergency Pre-Plans Software (2007)
Replace Fire Engine 82 (2008)

	70,263
	1,926
	15,600
Rescue 8 Replace/Surplus (2012)	41,879
Rescue Boat (2013)	5,437
	7,233
	26,874
Repl Exped - Asst. Ops./EMS (2014)	8,353
Repl 2 P/U w/ 1 SUV- FM (2014)	8,353

**Debt Service Detail
FY 2015**

<u>Description/Budget Year</u>	<u>FY 2015</u>
Patient Handling System (2014)	5,916
Replace Medic Unit 83 (2015)	36,704
Lucas - CPR Machines (2015)	11,200
Repl Asst. Fire Marshal F-150 (2016)	
Replace Fire Engine 83 (2016)	
Lifepak 15 (2016)	
Radio Repl-Phase 1 (2016)	
Repl Asst. Chief/Ops Vehicle (2017)	
Repl Asst. Chief/Trng Vehicle (2017)	
Replace Medic 83 (2017)	
Radio Repl - Phase 2 (2017)	
SCBA Replacements (2017)	
Repl Medic 84 + Hndlg Sys (2018)	
Mini Pumper Repl (2018)	
Asst Training Officer SUV (new) (2018)	
Radio Repl-Phase 3 (2018)	
SCBA Replacements (2018)	
Repl Fire Trng Captain Exp (2019)	
Asst Fire Marshal SUV (new) (2019)	
Replace 2004 Quint (2019)	
Radio Repl (Digital Conversion) (2019)	
SCBA Replacements (2019)	
FY 2020 Equipment Lease - 5 Year	
FY 2020 Equipment Lease - 7 Year	

Fire Department Totals:	239,738
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<u>General Administration</u>	
Phase I Tech Upgrades (2012)	97,910
	74,202
	31,353
Citywide ERP System (2014)	82,249
Phase III Tech Upgrades (2014)	35,973
Technology Repl (Servers, etc.) (2018)	
Network Repl (Switches, etc) (2018)	

Total General Administration:	321,687
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Total Equipment Lease:	1,310,426
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Total Debt Service Expense:	3,139,016
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<u>Less: Use of Fund Balance</u>	
2001 Bricks & Mortar Surplus/ Funds	\$80,000

Transfer from General Fund:	3,059,016
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**Peachtree City
G.O. Bond Fund**

Sources of Funds

	FY 2015 Budget
Ad Valorem Tax Projections	
Digest	\$1,768,653,372
Projected Digest Increases	1.48%
One mill =	\$1,768,653
Proposed millage rate	0.332
 Millage Rate Percent Increase (Decrease)	0.00%
Millage Increase (Decrease)	0.000
 Tax Revenue Generated	\$587,193
Tax Revenue % Increase (Decrease)	1.48%
 Other Revenues Generated:	
Intangible Tax	\$8,348
Real Estate Transfer Tax	\$1,216
Penalties	\$2,165
Use of Fund Balance	\$14,039
Total Other Fund Sources:	\$25,767
 Total Sources of Funds:	\$612,960

Uses of Funds

**G.O. Bond Debt Service Detail
Description/Budget Year**

	<u>FY 2015</u>
2003 Refunding (G.O. Bonds)	\$201,353
Principal	\$180,000
Interest	\$21,353
Airport G.O. Bond	\$0
Principal	
Interest	
Library G.O. Bond (2011 Refunding)	\$414,350
Principal	\$350,000
Interest	\$64,350
 Administrative Expense- Bonds	\$3,142
Total Bonds:	\$618,845
 Miscellaneous Expense	
 Total G.O Bond Fund Expenses	\$618,845

**City of Peachtree City
Stormwater Utility Fund
Sources Uses of Cash for Bond Coverage
Fiscal Year 2015**

	2015 Proposed Budget
Sources of Operating Cash:	
Stormwater Billings	2,389,549
Bad Debt Expense	(15,000)
Stormwater Credits	(85,500)
Miscellaneous Revenue	18,300
Interest Earnings (1)	2,500
Sources of Cash	<u>2,309,849</u>
Use of Operating Cash	
Salaries and Benefits	555,340
Other - Operating	828,785
Debt Service (2)	690,300
	<u>2,074,425</u>
Net Increase (Decrease) in Cash before Capital Items	235,424
Capital Items (3)	-
Net Increase (Decrease) in Cash after Capital Items	<u>\$ 235,424</u>
(Available for Renewal & Extension)	
 Net Revenue Available for Debt Service	 \$ 925,724
FY2014/2015 Debt Service Payments	690,300
Coverage (4)	1.34

- (1) Only includes interest earnings on operations, not on bond proceeds investments.
- (2) Cash Basis - Operating Budget figures based on full accrual
- (3) Only includes those items not reimbursed by bond proceeds or renewal and extension funds.
- (4) There are no bond covenants requiring a minimum debt service coverage ratio

**Amphitheater Fund
Operating and Capital Budget
Fiscal Year 2015**

Revenues:

Charges For Services	\$	998,013
Transfer from General Fund		-
Sponsorship from CVB		55,000

Total Revenues:	\$	1,053,013
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Expenses:

Personnel Services and Employee Benefits	\$	81,240
Purchased / Contracted Services		251,429
Supplies		37,186
Program Expenses		662,698
Capital Outlay		-
Reserve Fund Increase		20,460

Total Expenses:	\$	1,053,013
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**City of Peachtree City
Special Revenue Funds**

	FY 2012 Actual	FY2013 Actual	FY 2014 Amended Budget	FY 2014 Actual 05/31/2014	FY 2014 Estimated Year End	FY 2015 Proposed Budget
<u>Hotel/Motel Tax Fund</u>						
Beginning Cash/Fund Balance	\$ -		\$ -	\$ -	\$ -	\$ -
Revenues - Hotel/Motel Taxes	885,033	949,294	1,138,400	871,309	1,315,680	1,341,994
Operating Transfers Out:						
Peachtree City Convention & Visitors	(590,022)	(592,459)	(569,200)	(374,938)	(657,840)	(670,997)
City General Fund	(295,011)	(356,835)	(569,200)	(374,938)	(657,840)	(670,997)
Ending Cash/Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 121,434</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Neighborhood Parks Fund</u>						
Beginning Cash/Fund Balance	\$ 19,809	\$ 10,504	\$ 11,386	\$ 11,386	\$ 11,386	\$ 9,687
Revenues	665	1,008	-	4	8	-
Expenditures	(9,970)	(126)	(11,386)	(1,707)	(1,707)	-
Ending Cash/Fund Balance	<u>\$ 10,504</u>	<u>\$ 11,386</u>	<u>\$ -</u>	<u>\$ 9,683</u>	<u>\$ 9,687</u>	<u>\$ 9,687</u>
<u>D.A.R.E. Program Fund</u>						
Beginning Cash/Fund Balance	\$ 1,829	\$ 2,035	\$ 1,256	\$ 1,256	\$ 1,256	\$ -
Revenues	5,193	1,216	-	0	1	-
Expenditures	(4,987)	(1,995)	(1,256)	(289)	(1,257)	-
Ending Cash/Fund Balance	<u>\$ 2,035</u>	<u>\$ 1,256</u>	<u>\$ -</u>	<u>\$ 967</u>	<u>\$ -</u>	<u>\$ -</u>
<u>State Seizure Fund</u>						
Beginning Cash/Fund Balance	\$ 7,902	\$ 5,866	\$ 110,472	\$ 110,472	\$ 110,472	\$ -
Revenues	364	108,061	-	948	948	-
Expenditures	(2,400)	(3,456)	(110,472)	(7,905)	(111,420)	-
Ending Cash/Fund Balance	<u>\$ 5,866</u>	<u>\$ 110,472</u>	<u>\$ -</u>	<u>\$ 103,514</u>	<u>\$ -</u>	<u>\$ -</u>
<u>HAZMAT Fund</u>						
Beginning Cash/Fund Balance	\$ 1,451	\$ 1,452	\$ 1,453	\$ 1,453	\$ 1,453	\$ -
Revenues	1	1	-	1	2	-
Expenditures	-	-	(1,453)	(1,323)	(1,455)	-
Ending Cash/Fund Balance	<u>\$ 1,452</u>	<u>\$ 1,453</u>	<u>\$ -</u>	<u>\$ 131</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Police Department Tuition Fund</u>						
Beginning Cash/Fund Balance	\$ 4,276	\$ 4,279	\$ 4,282	\$ 4,282	\$ 4,282	\$ -
Revenues	3	3	-	2	4	-
Expenditures	-	-	(4,282)	-	(4,286)	-
Ending Cash/Fund Balance	<u>\$ 4,279</u>	<u>\$ 4,282</u>	<u>\$ -</u>	<u>\$ 4,284</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Youth Council Fund</u>						
Beginning Cash/Fund Balance	\$ 1,331	\$ 2,571	\$ 1,940	\$ 1,940	\$ 1,940	\$ -
Revenues	213	16	-	283	283	-
Expenditures	(425)	(647)	(1,940)	(260)	(2,223)	-
Ending Cash/Fund Balance	<u>\$ 1,119</u>	<u>\$ 1,940</u>	<u>\$ -</u>	<u>\$ 1,964</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Public Safety Grants</u>						
Beginning Cash/Fund Balance	\$ 317	\$ -	\$ (9,969)	\$ (9,969)	\$ (9,969)	\$ -
Revenues	152,003	36,002	44,745	21,860	44,745	-
Expenditures	(152,320)	(45,972)	(34,776)	(22,290)	(34,776)	-
Ending Cash/Fund Balance	<u>\$ -</u>	<u>\$ (9,969)</u>	<u>\$ -</u>	<u>\$ (10,399)</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Police CERT Grants/Donations Fund</u>						
Beginning Cash/Fund Balance	\$ 1,974	\$ 7,482	\$ (6,830)	\$ (6,830)	\$ (6,830)	\$ -
Revenues	52,901	14,147	19,339	10,339	19,339	-
Expenditures	(47,393)	(28,459)	(12,509)	(6,664)	(12,509)	-
Ending Cash/Fund Balance	<u>\$ 7,482</u>	<u>\$ (6,830)</u>	<u>\$ -</u>	<u>\$ (3,155)</u>	<u>\$ -</u>	<u>\$ -</u>

**City of Peachtree City
Special Revenue Funds**

	FY 2012 Actual	FY2013 Actual	FY 2014 Amended Budget	FY 2014 Actual 05/31/2014	FY 2014 Estimated Year End	FY 2015 Proposed Budget
<u>Police Grants/Donations Fund</u>						
Beginning Cash/Fund Balance	\$ 3,065	\$ 4,699	\$ 4,952	\$ 4,952	\$ 4,952	\$ 4,952
Revenues	3,029	253	-	2	4	-
Expenditures	(1,395)	-	(4,952)	(695)	(4,956)	-
Ending Cash/Fund Balance	<u>\$ 4,699</u>	<u>\$ 4,952</u>	<u>\$ -</u>	<u>\$ 4,259</u>	<u>\$ -</u>	<u>\$ 4,952</u>
<u>Explorer Troop Fund</u>						
Beginning Cash/Fund Balance	\$ 266	\$ 1,452	\$ 1,248	\$ 1,248	\$ 1,248	\$ -
Revenues	1,686	1	-	1	1	-
Expenditures	(500)	(205)	(1,248)	-	(1,249)	-
Ending Cash/Fund Balance	<u>\$ 1,452</u>	<u>\$ 1,248</u>	<u>\$ -</u>	<u>\$ 1,249</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Federal Seizure Fund</u>						
Beginning Cash/Fund Balance	\$ 63,526	\$ 70,018	\$ 58,344	\$ 58,344	\$ 58,344	\$ 59,587
Revenues	17,813	27,212	-	8,201	8,201	-
Expenditures	(11,321)	(38,886)	(58,344)	(6,958)	(6,958)	-
Ending Cash/Fund Balance	<u>\$ 70,018</u>	<u>\$ 58,344</u>	<u>\$ -</u>	<u>\$ 59,587</u>	<u>\$ 59,587</u>	<u>\$ 59,587</u>
<u>Athletic Association Funds</u>						
Beginning Cash/Fund Balance	\$ 59,291	\$ 37,554	\$ 19,975	\$ 19,975	\$ 19,975	\$ -
Revenues	41,243	22	-	-	20	-
Expenditures	(62,980)	(17,601)	(19,975)	(8,146)	(19,995)	-
Ending Cash/Fund Balance	<u>\$ 37,554</u>	<u>\$ 19,975</u>	<u>\$ -</u>	<u>\$ 11,829</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Tournament Fees Fund</u>						
Beginning Cash/Fund Balance	\$ 13,043	\$ 5,356	\$ -	\$ -	\$ -	\$ -
Revenues	\$ 20,244	\$ 4	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ (27,931)	\$ (5,359)	\$ -	\$ -	\$ -	\$ -
Ending Cash/Fund Balance	<u>\$ 5,356</u>	<u>\$ 0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Keep Peachtree City Beautiful Fund</u>						
Beginning Cash/Fund Balance	\$ 10,388	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues	38,409	39,993	37,200	16,953	37,220	37,200
Expenditures	-	-	-	-	-	-
Operating/Equity Transfers Out	(48,797)	(39,993)	(37,200)	(12,622)	(37,220)	(37,200)
Ending Cash/Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,331</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Total Special Revenue Funds</u>						
Beginning Cash/Fund Balance	\$ 188,468	\$ 153,268	\$ 198,509	\$ 198,509	\$ 198,509	\$ 74,226
Revenues	1,218,800	1,177,234	1,239,684	929,903	1,426,456	1,379,194
Expenditures	(321,622)	(142,705)	(262,593)	(56,237)	(202,791)	-
Operating/Equity Transfers Out	(933,830)	(989,287)	(1,175,600)	(762,497)	(1,352,900)	(1,379,194)
Ending Cash/Fund Balance	<u>\$ 151,816</u>	<u>\$ 198,510</u>	<u>\$ -</u>	<u>\$ 309,678</u>	<u>\$ 69,274</u>	<u>\$ 74,226</u>