

City Council of Peachtree City
Agenda
August 20, 2015
7:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcements, Awards, Special Recognition
 - Formal Swearing In of Police Chief Janet Moon
 - Presentation of "Saved by the Belt" Awards – Emily McMillian & James McMillian
- IV. Public Comment
- V. Agenda Changes
- VI. Minutes
 - August 6, 2015, Regular Council Meeting Minutes
 - August 13, 2015, Special Called Meeting Minutes – 7:30 a.m.
 - August 13, 2015, Special Called Meeting Minutes – 6:30 p.m.
- VII. Monthly Reports
- VIII. Consent Agenda
 - 1. Consider Easement for Leedy Property
- IX. Old Agenda Items
 - 06-15-08 Discuss/Consider SR 54 West Corridor Study Improvements Design
 - Commerce Drive / Marketplace (Discuss right-in/right-out concept for business input)
 - 07-15-02 Consider Adoption of FY 2016 Budget Resolution
 - 08-15-04 Public Hearing – Consider Millage Rate for 2016 (3rd of 3 hearings)
- X. New Agenda Items
 - 08-15-05 Consider Adoption of 2016 Millage Rate
 - 08-15-06 Public Hearing – Consider Rezoning, R-43 to LUC, Hwy 54/Robinson Road
Request to continue
 - 08-15-07 Public Hearing – Consider Text Amendment to Zoning Ordinance, Accessory Uses
Request to continue
 - 08-15-08 Public Hearing – Step Two Annexation Request, Bradshaw Property, SR 54 East
Withdrawn by Applicant
 - 08-15-09 Public Hearing – Variance Requests, Sigvaris, 1119 S SR 74
Request to continue
 - 08-15-10 Discuss Vegetation in Lake Peachtree
- XI. Council/Staff Topics
- XII. Executive Session
- XIII. Adjourn

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council of Peachtree City
Meeting Minutes
August 6, 2015
7:00 p.m.

The Peachtree City Mayor and Council met in regular session on Thursday, August 6, 2015. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Others attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

Announcements, Awards, Special Recognition

Police Lt. Mark Brown announced that Michael and Maryellen Medici had donated 10 body cameras to the department. The Medicis had been unable to attend the meeting. Brown thanked them for their donation. Mayor Fleisch recognized Jason McKinnon of the Police Department for 20 years of service and Jeff Koldoff of the Fire Department for 25 years of service. Human Resources & Risk Management Director Ellece Brown recognized Janice Dukes, Ramon Gonzalez, Jennifer Green, DaMarcus Hunter, Scott Pittman, Tim Smith, Greg Turks, and Bob Werner for their participation in the first Supervisory Techniques Accentuate Results (STAR) training program.

Public Comment

Tom Fulton and Eric Brown addressed Council concerning the amount of vegetation that had grown in the Lake Peachtree lake bed and asked them to take action regarding the growth. Fulton noted that, once the lake was refilled, the vegetation would be a problem for swimmers and boats with electric motors. Fulton said the growth would stick up above the lake once it was refilled, and they had concerns about the growth and its decay when the lake refilled. They asked the City to consider cutting the vegetation, saying the lake bed was hard enough for a tractor now. They also showed photos of the growth, which towered over Fulton, who said he was six feet tall, in some areas.

Minutes

July 16, 2015, Regular Meeting Minutes

King moved to approve the July 16, 2015, regular meeting minutes as written. Learnard seconded. Motion carried unanimously.

Consent Agenda

- 1. Consider Adoption of 2015 Peachtree City CIE Annual Update**
- 2. Consider Alcohol License – Palmer's, 991 Peachtree Parkway North**
- 3. Consider Library Impact Fee Expenditure**
- 4. Consider Budget Amendment – FY 2015**

King moved to approve Consent Agenda items 1 – 4. Ernst seconded. Motion carried unanimously.

Old Agenda Items

- 06-15-08 Discuss/Consider SR 54 West Corridor Study Improvements Design**
- MacDuff Parkway (Authorize Design Only)**
 - Planterra Way (Design Funded, Discuss Project Scope)**
 - Commerce Drive / Marketplace (Discuss right-in/right-out concept for business input and vote at future meeting)**

Interim City Manager Jon Rorie said that Council had not been able to take action at the August 4 workshop, and staff wanted to clearly understand the direction in which they should be going with the scope and engineering of the plans. He asked Council to consider moving forward with the engineering plans for the MacDuff Parkway/SR 54 West intersection and to

continue any further discussion on projects 1A (Market Place Boulevard/Avenue/SR 54 West), 1B (Commerce Drive/SR 54 with extended left turn lane), and 1C (Westpark/SR 74) until September 17. Rorie said staff continued to have feedback from the Georgia Department of Transportation (GDOT) referencing projects 1A, 1B, and 1C, and continuing the item would give staff more time for the dialogue.

Imker noted that Council had voted on June 18 to spend \$54,000 on the design for improvements at Planterra Way/SR 54. He asked if that money was part of this discussion. Rorie said Council would not be approving any new funds for that intersection. The planning had already been authorized for Planterra Way/SR 54. Rorie further explained that staff had negotiated the cost of the design with the engineering consultant, and the \$54,000 was now \$48,000. The scope of the design included projects 4 (shortening median on SR 54 to allow concurrent left turns from both Planterra Way and Walmart), 7 (SR 54 eastbound lane approaching Walmart), and 8 (Walmart Private Drive Exit). The only new money to be considered at this meeting was the \$44,000 requested for the MacDuff Parkway/SR 54 improvements.

Learnard said she did not have a good understanding of projects 1A (Market Place Boulevard/Avenue/SR 54), 1B (Commerce Drive/SR 54 with extended left turn lane onto SR 74), and 1C (Westpark/SR 74). She needed to understand the impact if projects 1A and 1B were done without doing project 1C. Rorie said the City had asked Pond and Company those questions. Staff had also gotten feedback from GDOT and the Police Department, which was another good reason to continue that part of the discussion until September 17.

Imker moved to approve \$44,000 for engineering for MacDuff Parkway (project 3). Ernst seconded. Motion carried unanimously.

Imker moved to continue the discussion/consideration of projects 1A, 1B, 1C, 4, and 5 (Planterra Way left turn) for two weeks. King seconded. Motion carried unanimously.

New Agenda Items

08-15-01 Consider Adoption of Resolutions and Declarations of Taking for Use of Eminent Domain to Acquire Stormwater Easements for Golf View Project

City Attorney Ted Meeker said there were initially going to be seven instead of six, but one of the property owners had reached an agreement with the City. Only one property owner had been non-responsive, while the rest had a variety of title issues that had to be cleared up, which was why this process had been used.

Imker moved for Council to adopt the resolutions and declarations of taking for the Golf View project as in the agenda package (617 Golf View, 618 Golf View, 212 Oakmount, 213 Oakmount, 215 Oakmount, and 305 Pinemount). Learnard seconded. Motion carried unanimously.

Fleisch asked if there was a timeline. Meeker said the petitions would be filed within the next few weeks. He would check with the stormwater manager and let Council know.

08-15-02 Consider Approval of Cell Tower Agreement

Financial Services Director Paul Salvatore said the agreements were from the carriers that leased space on the tower located behind City Hall. The recommendation was to approve the agreements. Three of the companies were owned by Verizon, one from was Sprint, and one was SouthernLINC. There was also a letter of agreement between the carriers that spelled out

the cost contributions from the companies for cell tower improvements, and the City was not a party to that agreement. The City would need to give consent for the improvements on the tower spelled out in the letter of agreement. The companies had agreed to pay for improvements needed on the tower in order to support the existing and proposed equipment and spelled out who was paying what.

Ernst asked why Sprint was paying so much less than the others. Meeker said the City had allocated a certain amount for the improvements, and the carriers had agreed to cover the remaining amount. The carriers had worked out those amounts, and the City was not a party to that. He added that Allen Davis of Community Broadband, LLC, the City's consultant, might address that in his comments.

Salvatore continued that the cost of the upgrades the tower required was \$308,118, and the City had \$50,000 set aside in a capital improvement account for those types of improvements. The carriers on the tower would contribute \$258,018. The \$50,000 the City would use came from the windfall from the City's tower on Rockaway Road after the lease was extended. Those funds had been targeted for future cell tower improvements. No money would come from the General Fund or the Cash Reserves.

The upgrades would result in improved service and 4G technology, according to Salvatore. Revisions to the lease schedules were included that would yield higher revenue for the General Fund. The City was the winner with the carriers providing funding for improved services and higher lease revenue. The consultant had done a great job.

Davis said the agreements were the result of that collaborative effort between City and the carriers that had started with Verizon's interest in establishing a new platform in the City, which was fiber wireless. The additional equipment that had to be installed required an upgrade and reinforcement of the cell tower. It took a great deal of time, but the net result was that the tower would be significantly upgraded and reinforced, a broadband platform would be available to the City, and there would be improved cell service. Public Safety's capabilities in the field would also be enhanced.

Learnard asked if the new technology would help with the Fire Department's connectivity problems at Neely Station (#82) on Peachtree Parkway North. Davis said it would, adding that he had looked at that one spot to ensure connectivity would improve there. Davis continued that this technology was far superior to the copper to wireless platform used now.

Fleisch asked if any other carriers were interested in using the tower. Davis said not at this time. While the tower was being reinforced, the carriers would be replacing/upgrading their antennas. There should be improved services for all carriers. Verizon was the only carrier on the tower that had a long-term evolutionary (LTE) license and was the only carrier that could offer that level of service. The other carriers would still be offering traditional cell service, but had wanted to upgrade their antennas. Verizon Wireless, T-Mobile, and Georgia Southern/Southern LINC would contribute \$77,004.50 each towards the improvements, while Sprint had committed to \$27,004.50.

Ernst moved to approve the amendments to the agreements with Verizon Wireless, T-Mobile, Georgia Power/SouthernLINC, and Sprint. King seconded. Motion carried unanimously.

Ernst moved to consent to the agreement between the carriers to improve the City's tower at City Hall. Learnard seconded. Motion carried unanimously.

Rorie congratulated staff and Davis for a job well done.

08-15-03 Consider Authorization of Tennis Center Capital Improvements

City Engineer Dave Borkowski addressed Council, recommending that Council accept the grant donations for lighting upgrades for the covered courts at the Tennis Center and authorize the Tennis Center manager to execute a contract with Frontier Electric for installation. He continued that the City's share of the \$70,000 cost would be \$25,000.

Borkowski said the project was also a collaborative public/private partnership between Club Corp, the City, and three private contributors. Tennis Center Manager Jonathan Fralick took the lead on the project, working with Eaton (formerly Cooper Lighting) and the City's electrical contractor (Frontier Electric) to come up with a new lighting design that met the United States Tennis Association (USTA) standards. Fralick received a grant from the USTA for \$10,000; and donations from Club Corp, \$30,000; State Farm, \$4,000; and Southern Crescent Tennis Association, \$2,000. Borkowski added the lighting upgrade was an approved Facilities Bond project.

Fleisch recalled the original estimate for the project had been \$150,000. Rorie said Club Corp (the contractor for Tennis Center management and operation) had recommended the lighting upgrades at a cost of \$100,000. Staff had worked with Club Corp to reduce the cost to \$70,000, but Rorie said he had not supported the City totally funding the capital improvement. The private/public partnership was created as a result. Staff had done a good job in working with everyone to make the project a reality. The work would be completed by October.

King moved to approve the Tennis Center capital improvement, not to exceed \$25,000. Ernst seconded. Motion carried unanimously.

Council/Staff Topics

Rorie introduced the new Planning and Development Director, Mike Warrix, who briefly addressed Council. Warrix noted that the resolution to adopt the CIE (Capital Improvement sElement) that had been on this meeting's agenda would allow the City to maintain its Qualified Local Government status with the Department of Community Affairs (DCA). The City's Comprehensive Plan update was coming up. Staff was working on putting the data collection component together, as well as how to conduct the public participation part of the process. The Department's SafeBuilt contract employee was working on a fiscal analysis program for staff to use to gauge the financial effects of proposed annexations and developments. Warrix said he was reviewing the City's zoning ordinance, saying it was in decent shape, but some housekeeping amendments were needed. He planned to work with IT on enhancing the City's Geographic Information System (GIS), which would be useful City-wide. He also would work with staff and the Planning Commission on the mission of the department, as well streamlining processes and increasing customer service. Another item would be looking at online permitting and plan review to help make the permitting process easier for developers and the public. Rorie added that Warrix had already reached out to neighboring communities and the County regarding the Comprehensive Plan update.

Learnard said she had driven the extra lane by the tire store off MacDuff Parkway. She said it was very compelling, and there was an additional lane right there.

Learnard moved to enter executive session at 7:49 p.m. for potential acquisition or disposal of real estate. Ernst seconded. Motion carried unanimously.

Imker moved to reconvene in regular session at 8:00 p.m. King seconded. Motion carried unanimously.

There being no further business, Ernst moved to adjourn. Learnard seconded. Motion carried unanimously. The meeting adjourned at 8:03 p.m.

Pam Dufresne, City Clerk

Vanessa Fleisch, Mayor

**City Council of Peachtree City
Special Called Meeting Minutes
August 13, 2015
7:30 a.m.**

The Mayor and Council of Peachtree City met in a special called meeting on Thursday, August 13, 2015, at City Hall. Mayor Vanessa Fleisch called the meeting to order at 7:30 a.m. Other Council Members attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

The purpose of the special called meeting was to hold a public hearing on the 2015 millage rate.

Financial Services Director Paul Salvatore said this was the first of three required public hearings regarding the proposed tax increase. He explained that the operations & maintenance (M&O) millage rate would stay at 6.756 mills, and the bond millage rate would be reduced from 0.332 mills to 0.314 mills.

Salvatore continued that the reason for the tax increase was due to an increase in the assessed value of properties. Property owners who had an increase in the assessed value of their property would experience a tax increase. The average increase in assessed values of real property in the City for 2015 was 9.5%.

For every \$1,000 increase in the Fair Market Value of a property, the tax bill would increase by \$2.70, Salvatore said. The average home price in the City was \$260,000, and the increase to the average tax bill would be \$60.

Mayor Fleisch opened the public hearing. No members of the public spoke either for or against the proposed tax rate. The public hearing closed.

No action by Council was required.

There being no further business, King moved to adjourn the meeting. Learnard seconded. Motion carried unanimously. The meeting adjourned at 7:35 a.m.

Pamela Dufresne, Deputy City Clerk

Vanessa Fleisch, Mayor

**City Council of Peachtree City
Special Called Meeting Minutes
August 13, 2015
6:30 p.m.**

The Mayor and Council of Peachtree City met in a special called meeting on Thursday, August 13, 2015, at City Hall. Mayor Vanessa Fleisch called the meeting to order at 6:30 p.m. Other Council Members attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

The purpose of the special called meeting was to hold a public hearing on the 2015 millage rate.

Financial Services Director Paul Salvatore said this was the second of three required public hearings regarding the proposed tax increase. He explained that the operations & maintenance (M&O) millage rate would stay at 6.756 mills, and the bond millage rate would be reduced from 0.332 mills to 0.314 mills.

Salvatore said the millage rate was advertised as tax increase because there had been an increase in the assessed value of properties. Property owners had seen an average increase in assessed values of real property in the City for 2015 of 9.5%. That translated to \$2.79 for every \$1,000 that the Fair Market Value of a property had increased. Salvatore said the average home price in the City was \$260,000, and the increase to the average tax bill would be \$60.

Mayor Fleisch opened the public hearing. No members of the public spoke either for or against the proposed tax rate. The public hearing closed.

No action by Council was required.

Fleisch noted that earlier in the day, realtor.com had published a report on the top ZIP codes in the country, based on income, employment, and the speed at which homes sold in comparison to the national average between January and June of 2015. Peachtree City ranked 41. Salvatore agreed that was good news about the local economy.

There being no further business, Learnard moved to adjourn the meeting. Ernst seconded. Motion carried unanimously. The meeting adjourned at 6:35 p.m.

Betsy Tyler, City Clerk

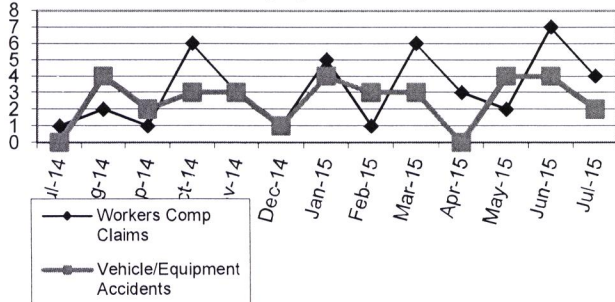
Vanessa Fleisch, Mayor

Administrative Services

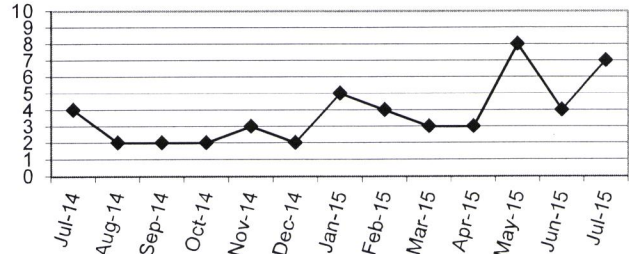
Monthly Report

Human Resources & Risk Management

Workers Comp Claims & Vehicle/Equipment Accidents



Employee Resignations/Terminations



Turnover Rate (Annual)

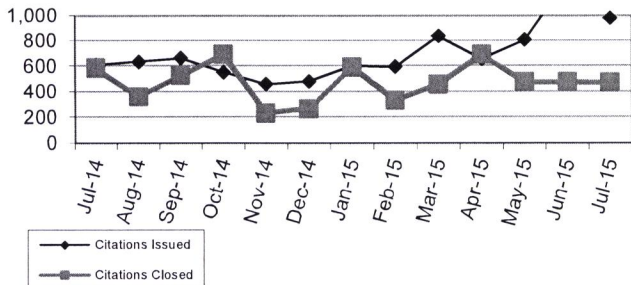
FY 2015 (ytd)
13.49%

FY 2014 (total)
13.77%

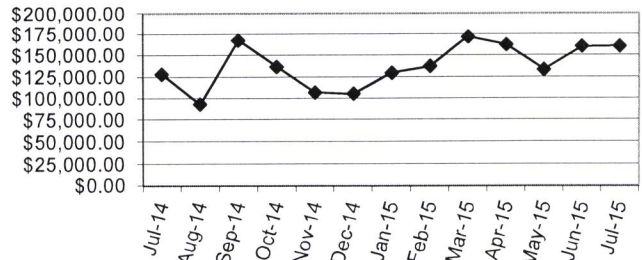
NOTES: FY14 data includes 5 retirements; FY15 data includes 5 retirements. Data does not include RIFs or seasonal positions.

Municipal Court

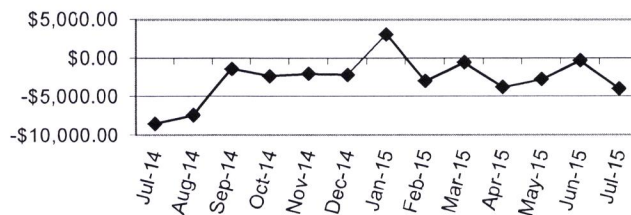
Citations Issued vs Closed



Fines Assessed*



Jail Fund Balance**
\$41,907.89
as of July 31, 2015



* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

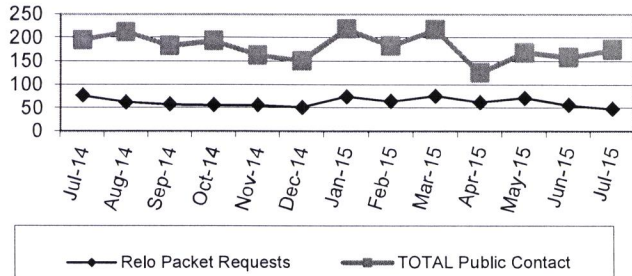
** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

Administrative Services

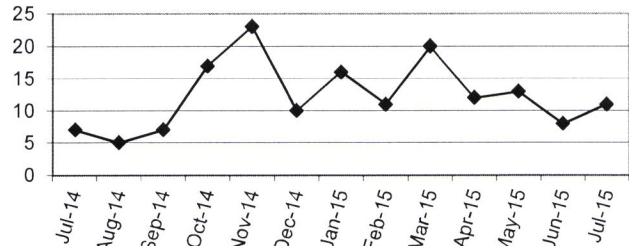
Monthly Report

Public Information

Public Contact / Comments / Questions

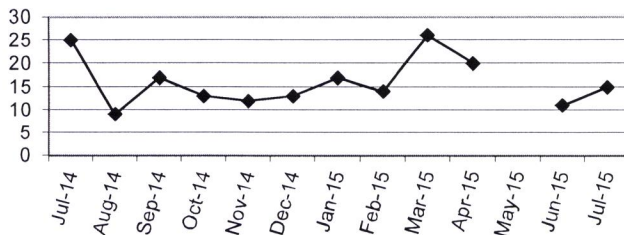


Open Records / Discovery Requests

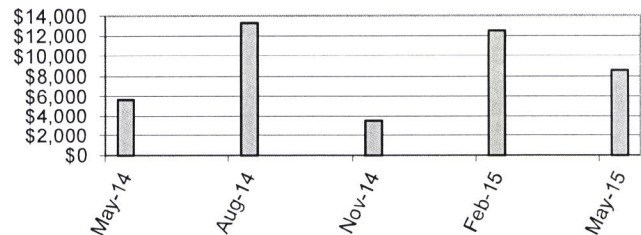


City Clerk

New Businesses Registered**

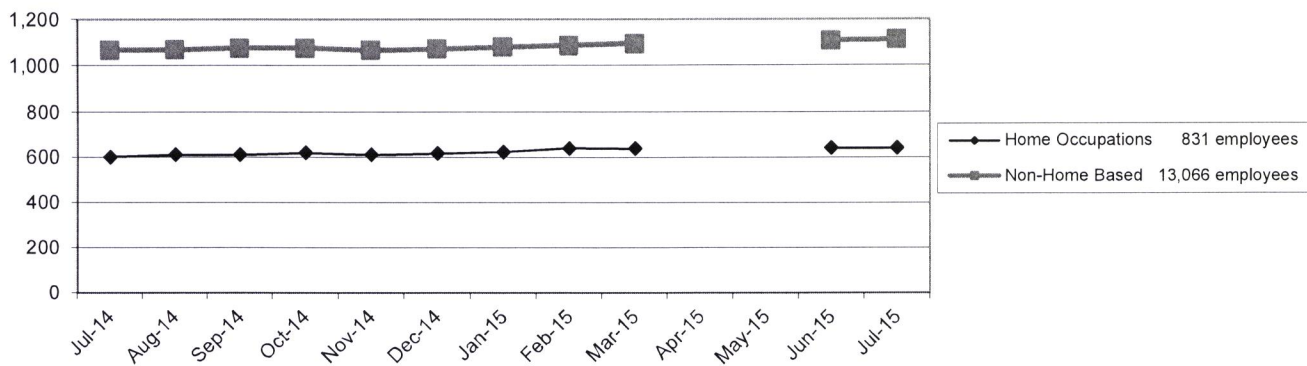


Quarterly Sanitation Franchise Fees *



* Republic payments adjusted following staffing changes in 2014. Corrections made following July 2015.

**Registered Businesses **
(with current employment figures)**



** Business reporting data unavailable for April & May (during completion of financial software conversion).

City Council Monthly Report

As of: 8/13/2015

DEPARTMENT: PLANNING & ZONING
SUPERVISOR: DAVID RAST

FISCAL YEAR: 2015
CREATOR: KATHY GRAY

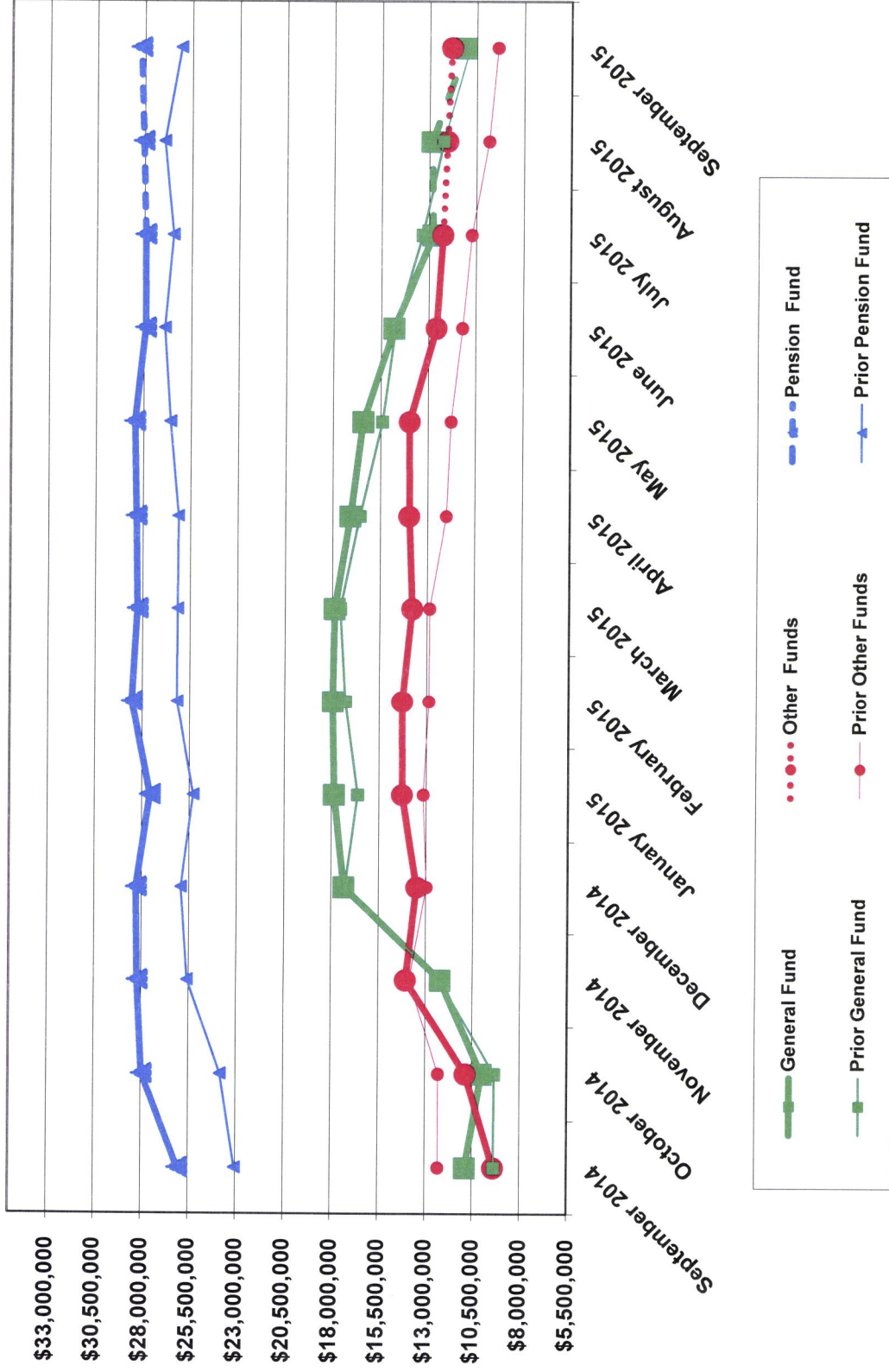
MONTH:		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	COMPARISON CHART			
YTD														YTD	JUL of	JUL of	
FY 2015														FY 2015	FY 2014	FY 2013	
BUILDING DEPARTMENT																	
RESIDENTIAL BUILDING PERMITS																	
Single Family Units:		1	3	11	7	4	2	2	1	0	2			33	15	2	
Single Family C.O.'s		1	1	2	5	7	4	1	4	3	2			30	16	6	
Multi Family Units:		0	0	0	0	0	0	0	0	0	0			0	0	0	
Multi Family C.O.'s		0	0	0	0	0	0	0	0	0	0			0	96	0	
Miscellaneous*:		72	76	47	57	64	91	55	87	104	154			807	443	32	
INSPECTIONS:		268	207	201	159	221	197	available	270	327	312			2,162	1,900	162	
NON-RESIDENTIAL BUILDING PERMITS																	
New Construction:		3	0	1	0	1	0	1	1	1	1			9	3	0	
Non-Residential C.O.'s		12	12	6	6	10	1	6	6	4	0			63	54	3	
Expansion/Renovation/Tenant Finish:		4	4	6	6	11	9	5	7	12	9			73	65	3	
Miscellaneous*:		1	5	7	12	8	1	13	7	1	3			58	28	2	
INSPECTIONS:		84	80	61	106	98	90	available	74	69	82			744	922	68	
DEVELOPMENT PERMITS		18	2	3	8	3	3	1	4	1	5			48	28	2	
POPULATION ESTIMATE^		34,539	34,541	34,545	34,555	34,570	34,578	34,580	34,588	34,594	34,598			34,598	34,737	38,663	
BUILDING PERMIT FEES		\$47,141	\$37,048	\$92,342	\$49,515	\$52,991	\$19,955	\$44,914	\$36,476	63,533	\$52,834			\$496,749	\$371,207	\$26,351	
PLANNING DEPARTMENT																	
Tree Removal Permits:		86	63	41	68	56	93	105	82	78	86			758	539	0	
Sign Permits:		\$400	\$500	\$400	\$300	\$500	<>	\$700	\$1,000	\$630	\$400			\$4,830	\$4,300	\$700	
Banner/ Special Event Permits:		\$105	\$190	\$30	\$150	\$180	<>	\$30	\$145	\$105	\$115			\$1,050	\$1,455	\$140	
New Construction Plan Reviews:		\$2,374	\$1,200	\$600	\$9,793	\$1,472	<>	\$435	\$2,073	\$977	\$5,204			\$24,128	\$9,987	\$948	
Other Plan Reviews/Permits±:		\$2,835	\$150	\$500	\$6,796	\$550	<>	\$540	\$390	\$2,615	\$2,665			\$17,041	\$13,973	\$4,250	
Misc permit fees		\$200	\$0	\$200	\$60	\$1,229	<>	\$129	\$432	\$171	\$133			\$2,554	\$820	\$0	
Fire Department Permit Fees:		\$1,475	\$1,224	\$1,573	\$1,744	\$3,778	<>	\$2,125	\$600	\$3,670	\$1,044			\$17,233	\$15,064	\$600	
TOTAL PLAN REVIEW FEES		\$7,389	\$3,264	\$3,303	\$18,843	\$7,709	\$0	\$3,959	\$4,640	\$8,168	\$9,561			\$66,836	\$45,599	\$6,638	
TOTAL FEES COLLECTED		\$54,530	\$40,312	\$95,645	\$68,358	\$60,700	\$19,955	\$48,873	\$41,116	\$71,701	\$62,395			\$563,585	\$416,806	\$32,989	

* Miscellaneous permits are: Fences, Pools, Additions/Renovations, Reroofings, etc

^ Based on 2.09 people per residential CO

± Other plan reviews: Soil Erosion permits, Land Disturbance Fee, Site Plan & Final Site Plan reviews

CITY OF PEACHTREE CITY
FISCAL YEAR 2015 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE TEN MONTHS
ENDED JULY 31, 2015

PERCENTAGE OF BUDGET YEAR COMPLETED 83.33% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES				
Description	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 13,442,288	\$ 12,696,946	\$ (745,342)	94.46%
Franchise Taxes	2,560,699	2,434,733	(125,966)	95.08%
Local Option Sales Tax	6,305,144	5,519,922	(785,222)	87.55%
Other Sales & Use Taxes	783,511	668,978	(114,533)	85.38%
Business Taxes	2,266,957	2,321,803	54,846	102.42%
Licenses & Permits	919,492	847,472	(72,020)	92.17%
Intergovernmental/Grants	443,482	435,624	(7,858)	98.23%
Charges for Services	1,302,132	1,209,884	(92,248)	92.92%
EMS Billings	709,533	599,484	(110,049)	84.49%
Fines & Forfeitures	908,102	858,476	(49,626)	94.54%
Investment Income	50,919	16,651	(34,268)	32.70%
Other Revenue	155,961	178,232	22,271	114.28%
Other Financing Sources	731,641	674,047	(57,594)	92.13%
Total General Fund Revenues	\$ 30,579,861	\$ 28,462,252	\$ (2,117,609)	93.08%
Surplus Carryover	2,220,903			
Total General Fund	\$ 32,800,764			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE				
Division and/or Type	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 450,968	\$ 341,254	\$ 109,714	75.67%
Administrative Services	1,293,789	967,225	326,564	74.76%
Financial Services	1,617,192	1,289,033	328,159	79.71%
Police Services/Code Enforcement	6,968,824	5,352,975	1,615,850	76.81%
Fire/EMS Services	7,158,372	5,767,954	1,390,418	80.58%
Public Works/Buildings & Grounds/Engineering	7,261,639	5,135,943	2,125,696	70.73%
Community Services	4,495,439	3,384,016	1,111,423	75.28%
Non-Divisional:				
Unemployment Insurance	20,000	155	19,845	0.78%
Non-Profit Organizations	22,500	22,500	-	100.00%
Transfer to Airport Authority	102,000	85,000	17,000	83.33%
Transfers to Other Funds	3,595,947	2,603,594	992,353	72.40%
Liability Insurance	133,195	144,696	(11,501)	108.63%
Litigation Services	225,000	98,518	126,482	43.79%
General Administration/Miscellaneous	59,695	37,632	22,063	63.04%
	4,158,337	2,992,095	1,166,242	
Budgeted Savings	(603,796)	-	(603,796)	0.00%
Total General Fund	\$ 32,800,764	\$ 25,230,494	\$ 7,570,270	76.92%

HOTEL/MOTEL FUND REVENUES				
Description	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 1,341,994	\$ 1,251,772	\$ (90,222)	93.28%

HOTEL/MOTEL TRANSFERS OUT				
Type	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 670,997	\$ 625,886	\$ 45,111	93.28%
Transfer to Tourism Association	670,997	625,886	45,111	93.28%
Total Hotel/Motel Transfers Out	\$ 1,341,994	\$ 1,251,772	\$ 90,222	93.28%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF JULY 31, 2015

SUMMARY OF PURCHASE ORDERS ISSUED OVER \$25,000 APPROVED BY CITY MANAGER JULY 2015			
Description	Vendor	Award	Date
None to Report			
PURCHASING REPORT FOR MONTH ENDED JULY 31, 2015 AND JULY 31, 2014			
Activity	Fiscal Year 2015	Fiscal Year 2014	
Purchase Orders / Requisitions Processed	240	222	
City Store Requisitions Processed	13	12	
Sealed Bids Requested	3	0	
Requests for Proposals	1	0	
Bids Awarded	0	1	
Requests for Proposals Awarded	0	1	
Contracts Prepared	0	3	
Electronic Auction	0	12	
Fixed Assets Purchases	5	1	
New Water Svc BMX Facility/dog park			
(4) Bridge Rehabilitations			

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
JULY 2015

None to Report

-

TOTAL MONTH OF JULY 2015

\$ -

CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2015
PAID AS OF July, 2015

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner Meeker	October	EEOC Claim	\$ 210.00
Sumner Meeker	October	GolfView	150.00
Sumner Meeker	October	Mrosek	1,110.00
Sumner Meeker	October	Pathways	1,785.92
Sumner Meeker	October	Triad	12,402.16
Sumner Meeker	October	Wynnmeade	900.00
Sumner Meeker	November	EEOC Claim	979.28
Sumner Meeker	November	GolfView	405.00
Sumner Meeker	November	Harbor Loop	525.00
Sumner Meeker	November	Mrosek	75.00
Sumner Meeker	November	Pathways	360.00
Sumner Meeker	November	Preston Chase	365.00
Sumner Meeker	November	Triad	9,382.42
Sumner Meeker	November	Wynnmeade	3,077.08
Sumner Meeker	December	Pathways	750.00
Sumner Meeker	December	Triad	7,012.44
Sumner Meeker	December	Wynnmeade	1,501.80
Sumner Meeker	January	Breedlove	750.00
Sumner Meeker	January	Mrosek	780.00
Sumner Meeker	January	Pathways	825.00
Sumner Meeker	January	Triad	1,740.00
Sumner Meeker	January	Wynnmeade	1,511.88
Sumner Meeker	February	Erica Clark	935.60
Sumner Meeker	February	EEOC Claim	2,327.25
Sumner Meeker	February	Harbor Loop	150.00
Sumner Meeker	February	EEOC Claim	720.00
Sumner Meeker	February	Preston Chase	120.00
Sumner Meeker	February	EEOC Claim	450.00
Sumner Meeker	February	Wynnmeade	1,092.60
Sumner Meeker	February	EEOC Claim	570.00
Sumner Meeker	February	EEOC Claim	420.00
Sumner Meeker	February	Mrosek	1,395.00
Sumner Meeker	February	Pathways	525.00
Sumner Meeker	February	Wynnmeade	597.60
Sumner Meeker	March	EEOC Claim	510.00
Sumner Meeker	March	Harbor Loop	720.00
Sumner Meeker	March	EEOC Claim	3,394.30
Sumner Meeker	March	Pathways	795.00
Sumner Meeker	March	Mrosek	4,440.00
Sumner Meeker	March	Wynnmeade	120.00
Sumner Meeker	May	Breedlove	1,802.25
Sumner Meeker	May	Erica Clark	465.00
Sumner Meeker	May	EEOC Claim	1,451.20
Sumner Meeker	May	GolfView	120.00
Sumner Meeker	May	Harbor Loop	135.00
Sumner Meeker	May	Mrosek	2,442.40
Sumner Meeker	May	EEOC Claim	1,382.15
Sumner Meeker	May	PTC Holdings	210.00
Sumner Meeker	May	Wynnmeade	1,272.60

Sumner Meeker	June	Breedlove	2,177.25
Sumner Meeker	June	Erica Clark	120.00
Sumner Meeker	June	EEOC Claim	225.00
Sumner Meeker	June	GolfView	735.00
Sumner Meeker	June	Harbor Loop	825.00
Sumner Meeker	June	Lake Peachtree	645.00
Sumner Meeker	June	EEOC Claim	1,207.75
Sumner Meeker	June	Mrosek	75.00
Sumner Meeker	June	Pathways	1,652.15
Sumner Meeker	June	Wynnmeade	507.60
Sumner Meeker	July	Breedlove	1,609.50
Sumner Meeker	July	EEOC Claim	680.60
Sumner Meeker	July	EEOC Claim	2,025.80
Sumner Meeker	July	Pathways	917.15
Sumner Meeker	July	Move Legal Feesl Stormwater Projects	(11,713.56)
			<u>76,850.17</u>
GIRMA	October	Property Damage	5,000.00
GIRMA	October	EEOC Claim	808.50
GIRMA	October	Vehicle Accident	5,662.63
GIRMA	October	Vehicle Accident	1,603.49
GIRMA	October	Vehicle Accident	2,168.66
GIRMA	October	Vehicle Accident	2,680.45
GIRMA	October	Vehicle Accident	135.00
GIRMA	October	Vehicle Accident	1,065.98
GIRMA	October	Vehicle Accident	1,622.04
GIRMA	October	Vehicle Accident	725.14
GIRMA	October	EEOC Claim	1,508.54
GIRMA	December	Vehicle Accident	3,833.99
GIRMA	December	Vehicle Accident	730.87
GIRMA	January	EEOC Claim	196.00
GIRMA	January	Vehicle Accident	3,626.62
GIRMA	January	Vehicle Accident	694.91
GIRMA	February	Vehicle Accident	1,501.27
GIRMA	February	Vehicle Accident	2,710.45
GIRMA	February	Property Damage	4,220.00
GIRMA	June	Vehicle Accident	329.18
			<u>40,823.72</u>
Intergrated Science & Eng.	October	Mrosek	112.50
Intergrated Science & Eng.	October	Mrosek	519.54
Intergrated Science & Eng.	October	Mrosek	95.00
Intergrated Science & Eng.	December	Triad	1,125.00
Law Offices of Shane Smith	April	Erick Clark claim	16,500.00
WSG Reporting	October	Triad	2,031.35
WSG Reporting	December	Triad	630.65
			<u>21,014.04</u>

Total Litigation Services to Date	\$ 138,687.93
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* Less Amount Charged back to FY2014 (40,170.55)

July FY2015 Litigation Expenses (100-1505-579130) \$ (6,480.51)

Legal Fees: Lake Peachtree Dam

Intergrated Science & Eng.	April	Lake Peachtree Dam	3,847.50
Intergrated Science & Eng.	April	Lake Peachtree Dam	3,005.00
Smith, Welch, Webb & White	October	Lake Peachtree Dam	5,703.98
Smith, Welch, Webb & White	November	Lake Peachtree Dam	3,744.73
Smith, Welch, Webb & White	December	Lake Peachtree Dam	11,100.48
Smith, Welch, Webb & White	January	Lake Peachtree Dam	1,286.25
Smith, Welch, Webb & White	February	Lake Peachtree Dam	2,078.75
Smith, Welch, Webb & White	March	Lake Peachtree Dam	2,753.95
Smith, Welch, Webb & White	April	Lake Peachtree Dam	2,110.50
Smith, Welch, Webb & White	May	Lake Peachtree Dam	6,513.44
Smith, Welch, Webb & White	June	Lake Peachtree Dam	8,520.15
Smith, Welch, Webb & White	July	Lake Peachtree Dam	6,137.42
Sumner Meeker	November	Lake Peachtree Dam	1,680.00
Sumner Meeker	December	Lake Peachtree Dam	1,665.00
Sumner Meeker	January	Lake Peachtree Dam	2,085.00
Sumner Meeker	February	Lake Peachtree Dam	2,310.00
Sumner Meeker	February	Lake Peachtree Dam	4,517.15
Sumner Meeker	March	Lake Peachtree Dam	690.00
Sumner Meeker	May	Lake Peachtree Dam	1,995.00
Sumner Meeker	July	Lake Peachtree Dam	1,065.00

** Total Lake Peachtree Dam Legal Fees	\$	72,809.30
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* Less Amount Charged back to FY2014 for Lake Peachtree Dam Legal Fees (334-4110-541904)	\$	(5,703.98)
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* Note: The claims paid in October 2014 were charged to fiscal year 2014 for financial reporting purposes, as the expenditures were incurred prior to 9/30/14.

** Note: Legal Fees associated with the Lake Peachtree Dam have now been assigned to the Capital Improvement Fund.

FY2015 MONTHLY REPORT LIBRARY

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2015 YEAR-TO-DATE	FY2014 YEAR-TO-DATE
Items - Acquired	Num.	476	394	284	418	879	358	290	250	349	302			4,000	4,866
Items - Circulated	Num.	32,875	29,190	26,991	28,518	29,685	32,673	29,275	31,172	37,847	35,946			314,172	332,146
Items - Loaned to Other Libraries	Num.	1,315	1,117	1,086	1,178	1,203	1,260	1,038	1,038	1,210	1,100			11,545	11,278
Items - Borrowed From Other Libraries	Num.	1,852	1,168	1,382	1,862	1,586	2,019	1,620	1,506	2,005	1,900			16,900	18,334
Class Visits	Num.	2	2	0	2	1	5	2	1	0	0			15	10
Group Meetings	Num.	41	20	25	30	28	40	36	22	34	30			306	288
Monthly Traffic	Num.	17,325	19,201	17,819	17,648	19,855	19,951	18,330	17,952	20,823	19,919			188,823	178,375
Children's Programs Number of Participants	Num.	32	18	15	21	29	27	24	19	39	36			260	215
	Num.	1,226	414	320	526	583	552	400	661	1,737	1,378			7,797	7,170
Adult Programs Number of Participants	Num.	5	6	3	4	3	3	6	3	8	5			46	41
	Num.	146	109	132	245	77	36	178	72	154	62			1,211	1,167
Revenue from Overdue Books	Dis.	3,623	2,695	3,305	4,149	3,715	3,957	3,108	3,827	4,424	4,659			37,462	41,067
Revenue from Copies Made	Dis.	606	407	255	569	650	624	656	619	532	806			5,744	4,918
Reference Assistance	Num.	1,502	1,123	1,028	963	1,152	1,286	1,235	1,175	1,485	1,384			12,333	13,840
Exams Proctored	Num.	21	20	24	16	13	15	27	24	26	45			231	279
Revenue from Proctoring	Dis.	270	270	320	270	160	230	330	410	420	650			3,330	4,120
Internet Usage	Num.	2,121	1,697	1,528	1,798	1,659	1,969	1,810	1,597	1,706	1,841			17,726	18,773
Volunteers	Num.	36	32	40	39	33	40	55	48	45	47			415	387
Number of Hours Worked	Num.	279	237	279	279	260	265	325	295	313	303			2,835	2,508
Digital Downloads	Num.	1,530	1,578	1,798	1,690	1,783	2,057	1,947	1,097	1,194	2,319			16,993	13,440
Electronic Reference Access (Excluding GALILEO)	Num.	135	87	158	165	119	118	148	123	155	74			1,282	N/A

Notes: Summer Reading programs concluded on July 31. Summer hours have been extended through Labor Day due to low foot traffic in August. Normal hours of operation will resume on Tuesday, September 8th. Staff is currently evaluating several online subscription programs for Reference. Expect more changes in FY16 including downloadable music.

PEACHTREE CITY POLICE DEPARTMENT**2015 MONTHLY REPORT**

2015 2014
Calendar Year to Date Calendar Year to Date

JULY 2015**JUNE 2015**

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Burglary, Motor Vehicle Theft, Theft (Shoplifting, Entering Auto, & Theft)

<u>TOTAL PART I CRIMES</u>	46	52	313	292
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<u>DUI ARRESTS</u>	24	23	106	67
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other

TOTAL DRUG ARRESTS	13	8	70	54
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OTHER ARRESTS

PROPERTY CRIMES	11	12	71	128
PERSON CRIMES	3	4	39	49
TRAFFIC OFFENSES	22	25	138	116
OTHER	29	23	136	227

<u>CALLS FOR SERVICE</u>	4,214	4,624	29,978	27,821
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TRAFFIC

CITATIONS ISSUED	904	1167	5922	4199
CITY ORDINANCES	27	22	221	279
WARNINGS	676	823	5241	4914
ROADWAY CRASHES	62	80	467	436

BRE Report

July, 2015

- Industry Council Meeting
 - Hosted meeting, in partnership with Chamber, at local PTC company facility
 - Worked with local industry to determine their emerging needs and concerns
- Fayette Visioning
 - Ongoing efforts to lead FV Committee
 - Attended several FV meetings, providing ongoing support to leadership
- Metro Atlanta Chamber
 - Hosted delegation from MACOC to Peachtree City
 - Toured group around the community to educate them on existing industry in the community, as well as potential future development opportunities
 - Attended MACOC Committee meetings to represent PTC on Regional level
- Georgia Power
 - Met with local and regional directors to discuss future development opportunities in PTC
 - Hosted regional directors in the community to discuss project options moving forward
- Commercial Real Estate
 - Toured local facility with new brokers/owners
 - Working with development team to actively market newly-available Class-A office space
 - Distributed property information regionally and statewide to begin process of recruiting new companies to new space in PTC
- Fayette Chamber of Commerce
 - Working with Chamber Executive and staff to partner on future existing industry support initiatives
- Attended Fayette Youth Film Festival to support community and emerging film industry in our area.

CITY OF PEACHTREE CITY
RECREATION & SPECIAL EVENTS REVENUE

AS OF JULY 31, 2015

WITH COMPARISONS TO JULY 31 FY2012, FY2013 & FY2014

Percent of budget year completed to date: 83.33%

	ACTUAL THRU JULY			ORIGINAL BUDGET FY 2015	BUD ADJ.	CURRENT BUDGET FY 2015	ACTUAL	
	FY 2012	FY 2013	FY 2014				THRU JULY FY 2015	% Collected To Date
RECREATION REVENUE								
Events								
Program Fees - Recreation	-	6,623	6,702	5,000		5,000	4,546	90.92%
Program Fees - Kedron	\$175,413	\$174,059	\$171,564	\$190,000.00	\$	\$190,000	\$175,792	92.52%
Program Fees - Kedron Open Gym	132,023	154,915	184,649	173,000	42,000	215,000	198,563	92.35%
Program Fees- Athletic Tournaments	14,116	14,457	13,073	16,080	-	16,080	19,275	119.87%
Facility Maintenance Rec.- Athletic Assoc.	-	7,480	2,551	3,400	-	3,400	12,410	365.00%
Facility Maintenance Ked- Athletic Assoc.	4,959	68,545	77,205	94,000	-	94,000	128,343	136.54%
	-	13,210	11,905	\$13,500	-	13,500	1,039	7.70%
Facility Rental- Tennis Center	20,000	20,000	20,000	24,000		24,000	20,000	83.33%
Facility Rental - Recreation	8,032	18,628	15,175	19,176	10,000	29,176	5,433	18.62%
Facility Rental - Kedron	16,135	14,704	14,186	20,347	-	20,347	24,216	119.02%
Program Fees - Pool Fees/Passes	49,912	79,856	81,960	80,000	-	80,000	79,622	99.53%
Program Fees - Kedron Swim Teams	10,968	42,366	52,054	52,000	-	52,000	49,539	95.27%
Program Fees - Kedron Swim Lessons	8,608	11,186	6,705	13,000	-	13,000	9,913	76.25%
Program Fees - Rec Pool Revenue	18,869	4,568	6,607	24,100		24,100	5,125	21.27%
	\$459,035	\$630,597	\$664,336	\$ 727,603	\$ 52,000	\$779,603	\$733,816	94.13%

Recreation Programming- The summer adult softball season has started an we have 61 teams participating. We are currently holding registration for a new division (50 plus) softball and we plan to begin in September provided we have enough interest. Youth football and cheerleading registration has closed and we have two football teams with a total of 36 players and 37 cheerleaders. Nike held a basketball camp in the Kedron gym July 13 – 17 with 77 participants.

Special Events- July 4 – Peachtree City Recreation & Special Events hosted the annual Independence Day Parade on the Peachtree Parkway. There were 115 parade entries. Later at Drake Field, the annual Fireworks Display was presented with over 500 people in attendance. July 18 – Peachtree City Recreation & Special Events hosted "B at The Movies," sponsored by B98.5 FM, at the Glenloch Recreation Complex. The movie shown was *Dolphin Tale 2*, and there were approximately 600 in attendance.

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

July 2015

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner 10/07/10 - 09/30/16	13	13	11	2	11/10/2014 1/12/2015	85%
Aaron Daily 10/1/14 - 09/30/17	13	13	9	4	8/11/2014 10/13/2014 4/13/2015 7/13/2015	69%
Frank Destadio Chairman 04/21/11 - 09/30/15	13	13	12	1	6/1/2015	92%
Phil Prebor (filling Robert Napoli's unexpired term) 10/01/14 - 09/30/15	13	9	9	0		100%
Lynda Wojcik Vice Chairman 02/23/09 - 09/30/16	13	13	12	1	3/9/2015	92%
Terrence Manning Alternate 10/01/14 - 09/30/15	13	9	2	7	12/8/2014, 1/12/2015, 2/9/2015, 3/9/2015, 4/13/2015, 5/11/2015, 7/13/2015	22%

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below)

July-15

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Wende Blumberg, Chairperson Hotel/Motel 01/01/15-12/31/15	11	11	10	1	4/15/2015	91%
Eric Snell, Recreation & Special Events Advisory Board 01/01/15 - 12/31/16	11	6	4	2	2/18/2015 4/15/2015	67%
Sherri Smith Brown Business Owner 01/01/14-12/31/15	11	11	9	2	9/17/2014 03/18/15	82%
Jonathan Fralick Recreation Venue 1/1/2015 - 12/13/16	11	7	6	1	6/24/2015	86%
Mike King Council 01/01/15-12/31/15	11	11	7	4	09/17/2014 01/21/2015 05/20/2015 06/24/2015	64%
Hope Macaluso, Secretary/Treasurer Airport Authority 01/01/14-12/31/15	11	11	11	0		100%
Rick Barnes Vice Chairperson Retail 01/01/14-12/31/15	11	11	11	0		100%
Vendo Toming, Business Owner 02/06/15 - 12/31/16	11	6	4	2	2/18/2015 06/24/2015	67%
Mike Regli Hotel/Motel Alternate 01/01/15-12/31/16	11	7	6	1	2/18/2015	86%

SUMNER | MEEKER
LLC
ATTORNEYS AT LAW

THEODORE P. MEEKER, III

14 EAST BROAD STREET
NEWNAN, GEORGIA 30263

TELEPHONE 770-251-1750
FACSIMILE 770-251-1770

TO: City Council
City of Peachtree City

FROM: Theodore P. Meeker, III 
City Attorney

DATE: August 14, 2015

RE: Grant of easement for Leedy property

This issue was raised a couple of years ago. In short, it was determined that the dock on the Leedy's property encroached on city-owned property abutting Lake Peachtree.

After a long period of discussions and negotiations, staff has prepared a permanent easement document for a portion of the dock to remain on city property. The proposed easement is attached hereto.

TPM/kg
Attachment

-----[Space Above This Line For Recording Data]-----

RETURN DOCUMENT TO:

Richard P. Lindsey
Lindsey Law Firm, PC
2002 Commerce Drive N
Suite 300
Peachtree City, GA 30269

EASEMENT AGREEMENT

This Utility Easement Agreement (this "*Agreement*") is made and entered into as of the ____ day of _____, 2014, by and between the City of Peachtree City, a Georgia municipality located within Fayette County (hereinafter referred to as "*Grantor*"), and Michael W. Leedy and Kimberly M. Leedy (hereinafter referred to as "*Grantee*").

WITNESSETH:

WHEREAS, Grantor is the owner of that certain tract of land lying and being in Land Lot 97 of the 7th District, Fayette County, Georgia, and being more particularly described on **Exhibit "A"** attached hereto (hereinafter referred to as "*Grantor's Property*");

WHEREAS, Grantee is owner of that certain tract of land lying and being in Land Lots 97 and 128 of the 7th District, Fayette County, Georgia, and being more particularly described on **Exhibit "B"** attached hereto (hereinafter referred to as "*Grantee's Property*"); and

WHEREAS, a certain boat dock serving Grantee's Property crosses Grantor's Property which was constructed prior to Grantee acquiring Grantee's Property and which was permitted by Grantor; and

WHEREAS, in order to access the boat dock, Grantee must cross Grantor's Property;
and

WHEREAS, Grantee has used and accessed the boat dock and desires to continue such use and access of the boat dock, agrees to maintain the boat dock, and further agrees to indemnify the Grantor against any claims that may arise from such use, maintenance, and access.

NOW, THEREFORE, in consideration of the sum of Ten and No/100 Dollars (\$10.00), in hand paid, the covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and incorporating the foregoing recitals, the parties agree as follows:

1. **Grant of Easement.** Grantor has granted, bargained, sold, and conveyed and by these presents does grant, bargain, sell, and convey unto Grantee a permanent, non-exclusive easement (the "***Permanent Easement***") over a portion of Grantor's Property in the location shown on **Exhibit "C"** attached hereto and as more particularly described in **Exhibit "D"** (the "***Permanent Easement Area***"), for the sole purpose of using, locating, maintaining, repairing, and replacing a boat dock and other appurtenances to all of the foregoing (collectively, the "***Boat Dock***"). As used herein, the term "Permanent Easement Area" shall mean a strip of land on which the Boat Dock is located within Grantor's Property as shown on **Exhibit "C"** and as more particularly described in **Exhibit "D"** both attached hereto.

2. **Maintenance; Compliance.** Grantee shall solely be responsible for the maintenance and repair of the Boat Dock and shall pay all costs and expenses associated with such maintenance.

3. **Restrictions on Work by Grantee.** All construction or other work by Grantee on Grantor's Property pursuant to the Permanent Easement shall be performed at Grantee's sole cost and expense, free of all liens, claims, and encumbrances. After any repair, alteration, inspection, or other work performed on the Boat Dock pursuant to this Agreement, Grantee shall leave the affected portion of Grantor's Property in a clean, slightly, and safe condition, with all rubbish and debris removed therefrom, and shall repair and restore the affected portion of Grantor's Property to the same condition as existed immediately before the commencement of such work, including the repair and/or replacement of sod, trees, bushes, landscaping, or other improvements affected by Grantee's work.

4. **Indemnity.** Grantee covenants and agrees to indemnify, defend, and hold harmless Grantor against any and all losses, liabilities, obligations, damages, costs, and expenses whatsoever (including, without limitation, reasonable attorneys' fees) incurred by Grantor or its affiliates, agents, employees, contractors, invitees, or licensees: (a) as a result of or in connection with any claim or demand resulting from injury to persons or properties caused by the exercise of the Permanent Easement; or (b) as a result of or in connection with any liens recorded or filed against any portion of Grantor's Property relating to the exercise of such the Permanent Easement.

5. **Permanent Easements Runs with Land.** The Permanent Easement granted herein shall run in perpetuity, and be an appurtenance to Grantee's Property, and shall run with and burden Grantor's Property and benefit Grantee's Property forever, and this Agreement shall be binding upon and inure to the benefit of and be enforceable by the successors and/or assigns of the parties hereto and the parties' successors in title.

6. **Miscellaneous.** This Agreement shall be governed by the laws of the State of Georgia. In the event that any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect. This Agreement contains the entire agreement of the parties hereto with respect to the subject matter hereof, and no promises or agreements, oral or otherwise, not expressly set forth herein shall be of any force or effect. No amendment to this Agreement and no waiver of any right hereunder shall be binding upon any party hereto unless such amendment or waiver is in writing and signed by the party against whom enforcement thereof is sought.

(Signatures appear on the following page.)

IN WITNESS WHEREOF, Grantor and Grantee have set their respective hands and affixed their respective seals unto this Utility Easement Agreement, the day, month, and year first above written.

GRANTOR:

City of Peachtree City, Georgia

By: _____
Vanessa Fleisch, Mayor

ATTEST:

City Clerk [City Seal]

GRANTEES:

Michael W. Leedy

Kimberly M. Leedy

Signed, sealed, and delivered
in the presence of:

WITNESS

My commission expires: _____

[NOTARIAL SEAL]

Signed, sealed, and delivered
in the presence of:

WITNESS

My commission expires: _____

EXHIBIT A

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 97 AND 128 OF THE 7TH DISTRICT, FAYETTE COUNTY, GEORGIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

BEGINNING AT A POINT ON THE SOUTHEASTERN RIGHT OF WAY OF LOBLOLLY CIRCLE (50 FOOT RIGHT OF WAY), 566.50 FEET NORTHEASTERLY FROM A POINT MARKING THE INTERSECTION OF THE SOUTHEASTERN RIGHT OF WAY OF LOBLOLLY CIRCLE WITH THE EASTERN RIGHT OF WAY OF HIP POCKET ROAD TO **THE POINT OF BEGINNING** TO A ½" REBAR SET; THENCE RUNNING ALONG THE RIGHT-OF-WAY OF LOBLOLLY CIRCLE AN ARC DISTANCE OF 114.44 FEET WITH A RADIUS OF 200.00 FEET AND CHORD OF 112.89 FEET WITH CHORD BEARING OF N 34° 50' 37" E TO A ½" REBAR SET; THENCE S 71° 53' 00" E A DISTANCE OF 180 FEET TO A POINT; THENCE S 28° 42' 50" W A DISTANCE OF 131.32 FEET TO A POINT; THENCE S 56° 03' 20" W A DISTANCE OF 99.20 FEET TO A POINT; THENCE N 33° 51' 53" W A DISTANCE OF 161.43 FEET TO THE POINT OF BEGINNING BEING UNIMPROVED PROPERTY BEING A TRACT OF LAND OF 0.678 ACRES +/- AND BEING MORE PARTICULARLY SHOWN ON A SURVEY FOR THE CITY OF PEACHTREE CITY BY W.D. GRAY AND ASSOCIATES, INC. DATED 01/06/2015.

EXHIBIT B

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 97 AND 128 OF THE 7TH DISTRICT, FAYETTE COUNTY, GEORGIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

BEGINNING AT A POINT ON THE SOUTHEASTERN RIGHT OF WAY OF LOBLOLLY CIRCLE (50 FOOT RIGHT OF WAY), 431 FEET NORTHEASTERLY FROM A POINT MARKING THE INTERSECTION OF THE SOUTHEASTERN RIGHT OF WAY OF LOBLOLLY CIRCLE WITH THE EASTERN RIGHT OF WAY OF HIP POCKET ROAD, SAID POINT ALSO BEING THE DIVIDING LINE BETWEEN LOTS 39 AND 40, BLOCK A, PEACHTREE CORPORATION OF GEORGIA, SECTION TWO; FROM SAID POINT OF BEGINNING RUN IN A NORTHEASTERLY DIRECTION ALONG THE SOUTHEASTERN RIGHT OF WAY OF LOBLOLLY CIRCLE, 148.86 FEET TO AN IRON PIN FOUND; THENCE SOUTH 33 DEGREES 53 MINUTES 57 SECONDS EAST, 160 FEET TO A POINT LOCATED IN LAKE PEACHTREE; THENCE SOUTH 56 DEGREES 03 MINUTES 20 SECONDS WEST, 152.5 FEET TO AN IRON PIN FOUND; SAID POINT MARKING THE DIVIDING LINE BETWEEN LOTS 39 AND 40 AS REFERENCED HEREIN; RUN THENCE NORTH 33 DEGREES 56 MINUTES 40 SECONDS WEST ALONG THE LINE DIVIDING LOTS 39 AND 40, 160 FEET TO AN IRON PIN FOUND AND THE POINT OF BEGINNING; BEING IMPROVED PROPERTY KNOWN AS 127 LOBLOLLY CIRCLE, PEACHTREE CITY, GEORGIA; AND BEING MORE PARTICULARLY SHOWN ON A SURVEY FOR FRANK N. DEBARDELEBEN AND SANDRA K. DEBARDELEBEN BY JEFFERSON CONSULTANTS, INC. DATED 3/5/1992.

EXHIBIT "C"

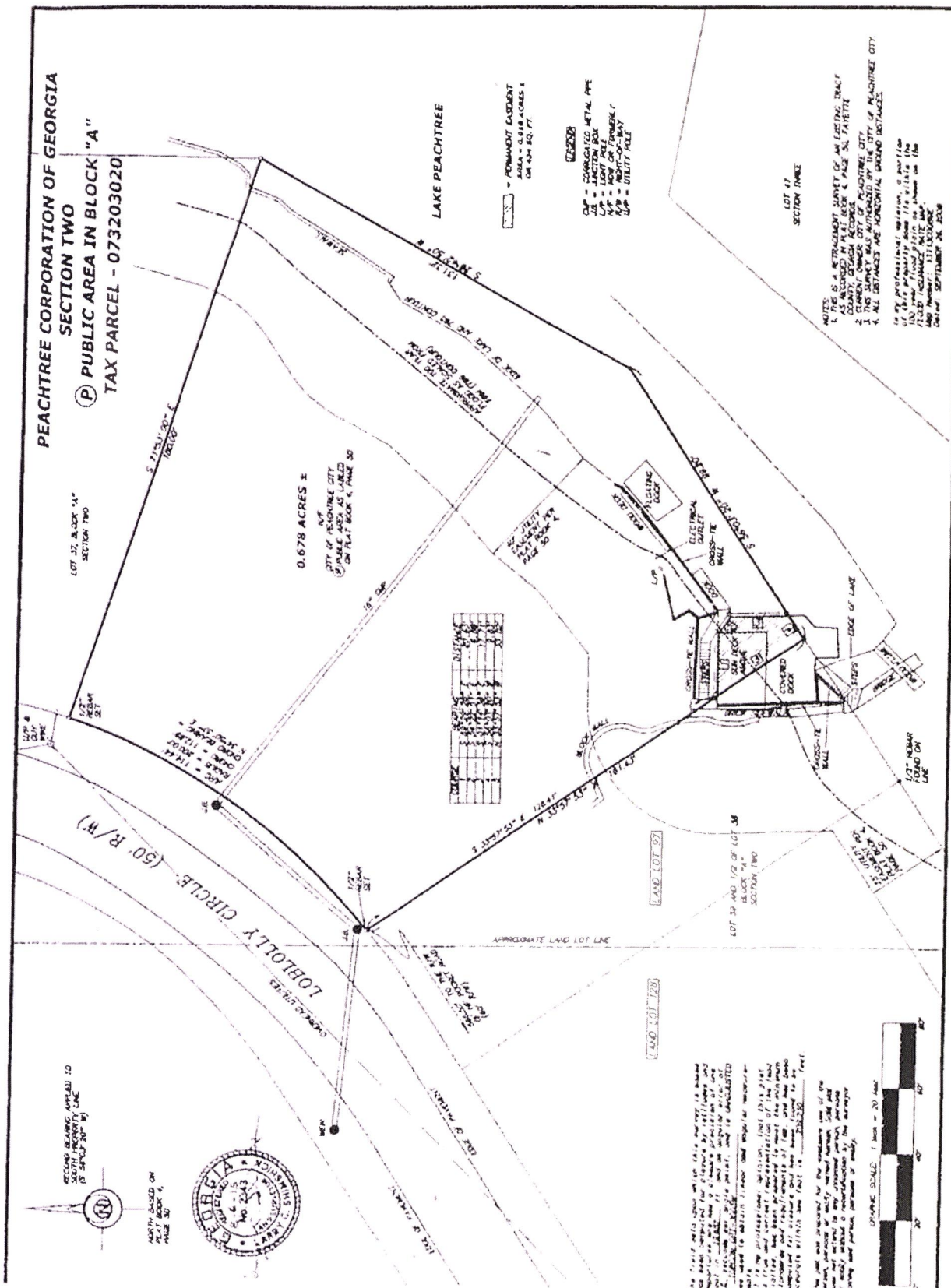


EXHIBIT D

All that tract or parcel of land lying and being in Land Lot 97 of the 7th District of Fayette County, City of Peachtree City, Georgia and being more particularly described as follows:

To arrive at the **POINT OF BEGINNING, COMMENCE** at the intersection of the East right-of-way of Hip Pocket Road (60' right-of-way) and the South right-of-way of Loblolly Circle (50' right-of-way); THENCE in a Northeasterly direction along the Southeasterly right-of-way of Loblolly Circle a distance of 566.50 feet to a ½" rebar; THENCE leaving said right-of-way and along the property line dividing (Lot 39 and ½ of Lot 38 of the Peachtree Corporation of Georgia, Section Two, Block "A" Subdivision) and the Public Area in Block "A" (said Public Area originally a portion of Lot 38) South 33 degrees 57 minutes 53 seconds East a distance of 128.41 feet to the **POINT OF BEGINNING**; THENCE leaving said property line South 89 degrees 29 minutes 28 seconds East a distance of 20.63 feet to a point; THENCE South 54 degrees 22 minutes 51 seconds East a distance of 6.88 feet to a point; THENCE South 01 degrees 14 minutes 38 seconds East a distance of 17.71 feet to a point on the Southerly property line of the Public Area in Block "A"; THENCE along said property line South 56 degrees 03 minutes 20 seconds West a distance of 9.83 feet to a point; THENCE along the property line dividing (Lot 39 and ½ of Lot 38) and the Public Area in Block "A" North 33 degrees 57 minutes 53 seconds West a distance of 33.02 feet to a point which is the **POINT OF BEGINNING**, and containing 434 square feet or 0.010 acre(s) of land, more or less. And being the same as shown on a plat by W.D. Gray and Associates, Inc., dated 05/16/13 and last revised 08/05/15.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

FROM: City Manager 

DATE: August 13, 2015

SUBJECT: Discuss/Consider SR 54 West Corridor Study Improvements Design – Commerce Drive / Market Place
August 20, 2015, City Council Meeting

Recommendation:

That Council continue this item to the September 17 City Council Agenda.

Discussion:

Council held an August 4 workshop and continued discussions on this intersection, along with SR 54 W at Planterra Way and SR 54 W at MacDuff Parkway, at the August 6 meeting. Staff requested a continuance to allow for the businesses impacted by the proposed right-in/right-out restrictions at Commerce Drive and possibly Market Place to have input in the discussions.

Staff has no additional information for August 20, and requests Council continue the item until September 17 to allow for the notification of the businesses to proceed.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager 

FROM: Financial Services Director 

DATE: August 14, 2015

SUBJECT: Adoption of FY 2016 Budget Resolution
August 20, 2015 City Council Meeting

Recommendation:

Adopt the attached resolution for the FY 2016 Budget, along with all supporting schedules.

Discussion:

Council has already held several budget workshop meetings and the required public hearing on the FY 2016 Budget and may now take action to adopt the annual operating budget. The budget resolution and all supporting documents are attached, and are consistent with the figures presented at the public hearing.

Budgetary Impact

Adoption of the resolution will authorize all appropriations for FY 2016 identified in the supporting schedules.

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2016 FOR EACH FUND OF PEACHTREE CITY, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES.

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the City Council and,

WHEREAS, appropriate advertised public hearings have been held on the FY 2016 Proposed Budget, as required by Federal, State and Local Laws and Regulations; and,

WHEREAS, the City Council has reviewed the proposed budget and has made certain amendments to funding sources and appropriations; and,

WHEREAS, the budget for each fund includes appropriations for Fiscal Year 2016, incorporates certain levies, assessments, fees and charges to finance these expenditures and fits the anticipated funding sources; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal proposed expenditures; and,

WHEREAS, there are adequate funds available in cash reserves to cover any unanticipated revenue shortfall;

NOW, THEREFORE, BE IT RESOLVED that this budget, a summary of which is hereto attached, is hereby adopted specifying the anticipated funding sources for each fund and making appropriations for proposed expenditures to the Divisions named in each fund.

SO RESOLVED, in open session assembled pursuant to law. This ____ day of _____, 2015.

Mayor

ATTEST: _____
Betsy Tyler, City Clerk

General Fund FY 2016 Budget Summary

Sources of Funds:

Estimated Revenues

Taxes	\$26,744,791	
Licenses & Permits	\$1,090,326	
Intergovernmental (Grants)	\$442,902	
Charges for Services	\$2,238,961	
Fines & Forfeitures	\$1,142,240	
Investment Income	\$53,550	
Contributions & Donations	\$2,500	
Miscellaneous	\$201,365	
Total Estimated Revenues:		\$31,916,635

Other Sources	\$833,574
Surplus Carryover:	\$769,598

Total Sources of Funds:	\$33,519,807
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Uses of Funds:

Appropriations

Departmental Operating Expenses		
Executive Services	\$451,684	
Economic Development	\$75,000	
Administrative Services	\$1,452,638	
Financial Services/ I.T.	\$1,537,689	
Public Safety	\$14,239,520	
Public Works	\$8,058,547	
Community Services Administration	\$0	
Recreation & Special Events	\$2,437,790	
Library	\$1,038,657	
Planning/Zoning/Buildings	\$685,169	
Total Departmental Appropriations:		\$29,976,694

Salary Vacancy/ Other Savings	-\$599,534
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General Administration		
Not-for-Profit Organizations	\$25,000	
General Liability Insurance	\$139,855	
CVB Labor Expense (reimbursed)	\$191,263	
Miscellaneous Legal Fees/Claims	\$229,500	
Unemployment & Other Expenses	\$20,200	
Administrative/Technical Contingencies	\$65,000	
Total General Administration:		\$670,818

Transfers to Other Funds/Authorities

Transfer to PIP	\$352,407	
Transfer to Debt Service	\$3,017,422	
Transfer to Airport Authority	\$102,000	
Transfer to Amphitheater Fund	\$0	
Total Transfers:		\$3,471,829

Total Uses of Funds	\$33,519,807
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**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2016 Budget
<u>Taxes</u>	
Ad Valorem (Real) Property - Current	\$12,186,487
Ad Valorem (Real) Property - Prior Yrs.	\$64,022
Motor Vehicle	\$348,937
TAVT - Motor Vehicles	\$1,249,150
Real Estate Transfer Tax	\$89,104
Recording Intangible Tax	\$195,492
GA Power Franchise Tax	\$1,050,261
Coweta Fayette EMC	\$865,387
Atlanta Gas Franchise Tax	\$282,035
Comcast Cable	\$278,929
Bell South Cable	\$124,040
Nulink	\$9,320
Communications Franchise Tax	\$84,420
Local Option Sales Tax	\$6,675,093
Alcoholic Beverage Tax	\$727,099
Mixed Drink Tax	\$115,077
Business/Occupational Tax	\$385,165
Insurance Premium Tax	\$1,909,016
Financial Institutions	\$86,974
Property Tax Penalties - Current Year	\$10,047
Property Tax Penalties - Prior Year	\$8,736
Total Taxes:	\$26,744,791

Licenses & Permits

Soil Erosion Permits	\$1,000
Land Disturbance Fees	\$24,058
Alcoholic Beverage Licenses	\$318,410
Golf Cart Registration	\$180,000
Alcohol Server Registration Fees	\$36,598
Burn/Blasting Permits	\$250
Miscellaneous Fire Permits	\$700
Certificates of Compliance- Fire	\$2,880
Building Permits	\$468,544
Certificates of Occupancy New	\$2,760
Certificates of Completion	\$1,000
Plumbing Permits	\$14,509
Electrical Permits	\$3,696
Mechanical/HVAC Permits	\$20,816
Reinspection Fee	\$4,850
Zoning & Land Use Permits	\$3,605
Sign Permits	\$5,040

**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2016 Budget
Temporary Sign/Use	\$1,610
Total Licenses & Permits:	\$1,090,326

Intergovernmental

Matching Grants - GDOT/LMIG	\$272,902
Federal Operating Grant - DoJ	\$0
FEMA/GEMA Reimbursement	\$0
FCBOE Reimb.- Resource Officers	\$44,000
OCDETF Overtime Reimbursement	\$0
Federal Operating Grant - SAFER	\$0
Fayette County Recreation Grant	\$114,000
GMA Grants	\$12,000
Total Intergovernmental:	\$442,902

Charges for Services

Tower Lease	\$217,253
Sale of Merchandise	\$500
False Alarm Fees - P.D.	\$9,252
Alarm Registration Penalties	\$100
Plan Review Fee - Fire New Construction	\$21,110
Fire Sprinkler Plan Review	\$3,360
Site Follow Up - Fire	\$50
Ambulance Fees	\$916,379
Sale of Recycled Materials	\$6,150
Program Fees - Recreation	\$189,121
Program Fees - Recreation Pools	\$7,000
Program Fees - Athletic Tournaments	\$2,500
Facilities Maint Fees - Recreation	\$91,120
TAG Program Revenues	\$500
Special Events/Sponsors	\$6,296
Program Fees - Kedron Fieldhouse	\$215,030
Program Fees - Kedron Pool Fees/Passes	\$95,141
Program Fees - Kedron Open Gym	\$17,064
Program Fees - Kedron Swim Lessons	\$11,347
Program Fees - Kedron Swim Teams	\$55,269
Facilities Maint Fees - Athletic Assoc.	\$11,900
Building Plan Review Fees	\$133,526
Building Plan Review Resubmittal Fees	\$3,760
Development Fee Collected	\$1,000
Plan Review Fee	\$3,540
Plan Review - Resubmittal	\$700
Plan Review - Site Plan	\$1,500
Plan Review - Final Site Plan	\$600

**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2016 Budget
Conceptual Plan Fees	\$1,000
Notice of Intent - EPD	\$2,567
Application Fees	\$10,000
Other Charges for Services	\$23,362
CVB Reimbursements- Personnel Costs	\$180,964
Total Charges for Services:	\$2,238,961
 <u>Fines & Forfeitures</u>	
Municipal Court Fees	\$80,987
Court Administrative Fees	\$46,989
Court Restitution	\$1,000
Municipal Court Fines	\$968,476
Local Confiscated Funds	\$400
Library Fines	\$44,388
Total Fines & Forfeitures:	\$1,142,240
 <u>Investment Income</u>	
Interest Earnings	\$53,550
Total Investment Income:	\$53,550
 <u>Contributions & Donations - Private</u>	
Donations - In-Kind - Community Events	\$0
Donations	\$2,500
Total Contributions/Donations:	\$2,500
 <u>Miscellaneous</u>	
Facility Rental - Tennis Center	\$24,000
Facility Rental - Recreation	\$30,400
Facility Rental - Kedron	\$28,622
Other Revenues	\$54,508
Insurance Reimbursements	\$22,523
Employee Vehicle Reimbursements	\$25,668
Total Miscellaneous:	\$185,721
 Sale of Fixed Assets	 \$15,644
Total Fixed Assets:	\$15,644
 <u>Other Financing Sources</u>	
Operating transfer from CVB	\$45,000
Operating transfer from H/M Tax Fund	\$591,430
Operating transfer from H/M - TPD	\$197,144
Operating transfer from PIP Fund	\$0
Total Other Financing Sources:	\$833,574

**City of Peachtree City
General Fund
Sources of Funds**

Account Title	Proposed FY 2016 Budget
General Fund Revenue Totals:	\$32,750,209
Surplus Carryover/ (Reserve Increase)	\$769,598
Total Sources of Funds	\$33,519,807

**City of Peachtree City
General Fund
Uses of Funds**

General Fund Expenditures

	Proposed FY 2016 Budget
<u>Departmental Operating Budgets</u>	
Mayor & Council	\$171,772
Economic Development	\$75,000
City Manager	\$279,912
Total Executive Services:	\$526,684
Human Resources	\$430,086
Public Information	\$192,818
City Clerk	\$426,101
Municipal Court	\$403,633
Total Administrative Services	\$1,452,638
Finance Department	\$644,189
Purchasing Department	\$167,390
Information Technology	\$726,110
Total Financial Services/ I.T.	\$1,537,689
Police Department	\$6,824,608
Code Enforcement	\$267,699
Fire Department	\$6,760,729
Emergency Medical Services	\$386,484
Total Public Safety	\$14,239,520
Public Works	\$5,762,068
Buildings & Grounds	\$1,931,052
Engineering	\$365,427
Stormwater Management	\$0
Total Public Works	\$8,058,547
Community Services Administration	\$0
Recreation Administration	\$1,490,991
Kedron Fieldhouse	\$716,866
Library Administration	\$1,038,657
Senior Services Facilities	\$229,933
Planning & Zoning	\$380,282
Building Department (Inspections)	\$304,887
Total Community Services	\$4,161,616
 Total Departmental Budgets:	 \$29,976,694
 Total Departmental Budgets:	 \$29,976,694
<u>General Administration Budget</u>	
Liability Insurance (GIRMA)	\$139,855
Unemployment Insurance	\$20,000
Pooled Vehicle Expenses	\$200
Not-for-Profit Organizations	\$25,000

**City of Peachtree City
General Fund
Uses of Funds**

General Fund Expenditures

	Proposed FY 2016 Budget
Bad Debt Expense	\$0
CVB - Shared Labor	\$191,263
Council Contingency	
Contingency - Legal Services	\$229,500
Contingency - Technology	\$45,000
Contingency - General Administration	\$20,000
Total General Administration:	\$670,818

Operating Transfers

Transfer to PIP Fund	\$352,407
Transfer to Fire/EMS Grants Fund	
Transfer to SPLOST Fund	
Transfer to Debt Service Fund	\$3,017,422
Transfer to Amphitheater Fund	
Transfer to Airport Authority	\$102,000
Development Authority	\$0
Total Interfund Transfers:	\$3,471,829

General Fund Totals: **\$34,119,341**

Salary Vacancy/ OtherSavings: **-\$599,534**

Total Uses of Funds: **\$33,519,807**

Sources of Funds: **\$33,519,807**
Difference: **\$0**

Savings Factor **2.00%**
Departmental Spending Execution Rate: **98.00%**

**Public Improvement Program Fund
FY 2016 Budget Summary**

Revenues:

Transfer from General Fund	\$352,407
Equipment/Lease-Purchase Loans	\$866,884
Facilities Authority Bond Proceeds	
State Grants	-

Total Revenues:	\$1,219,291
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Appropriations:

Public Works	\$526,000
Community Services	\$35,000
Public Safety	358,884
Administration	289,407
Contingency	<u>\$10,000</u>

Total Appropriations:	\$1,219,291
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2016 Public Improvement Program

Expenditures	5 Year Plan	Debt Svce.	Term
<u>Division: Public Services</u>			
Tractor/Backhoe/Loader replacement (B&G)	\$41,000	\$9,088	5 yrs.
Blaw Knox Asphalt Spreader replacement	\$165,000	\$36,574	5 yrs.
S250 Bobcat replacement	\$60,000	\$13,300	5 yrs.
Citywide Bridge Maintenance	\$200,000		
Sealing Timber Multi-Use Path Bridges	\$60,000		
Public Services Total	\$526,000		
<u>Division: Leisure Services Services</u>			
Playground Equipment - Glenloch Upgrade	\$35,000		
Leisure Services Total	\$35,000		
<u>Division: Public Safety Services</u>			
P.D. Coban Video Camera Replacements (5 @ \$6,000)	\$30,000	\$6,650	5 yrs.
Police Dept. Total:	\$30,000		
F.D. Replace Staff Vehicle - Ford Interceptor SUV	\$37,100	\$8,224	5 yrs.
Replace 2006 Medic 84	\$234,284	\$38,539	7 yrs.
Cardiac Monitor Lifepak 15	\$37,500	\$8,312	5 yrs.
Storage Structure - Public Education Bus	\$20,000		
Fire Dept. Total:	\$328,884		
Public Safety Services Total	\$358,884		
<u>Administrative/Financial/Technical Services</u>			
Server & Network Hardware Upgrades	\$112,000	\$24,826	5 yrs.
(DVR System & Access Control, Additional Backup			
Storage & Wireless Capacity, UPS for Critical Systems)			
Municipal Court Software System (link to Spillman)	\$150,000	33,249	5 yrs.
City Council Chambers - Audio Visual Upgrades	\$27,407		
Administrative Services Total	\$289,407		
<u>Contingency Funds</u>			
PIP Contingency	\$10,000		
Total Expenditures	\$1,219,291		
<u>Revenue Sources</u>			
General Fund Transfer		\$352,407	
Equipment Lease Loan Proceeds	\$866,884		
State Grants			
Total Revenues		\$866,884	
Total Revenues & Transfers		\$1,219,291	

Equipment Lease/Purchase Program

**Stormwater Utility Fund
Operating & Capital Budget
Fiscal Year 2016**

Revenues

Fund 521	Description	Amount
	Charges for Services	\$ 2,317,264
	Investment Income	1,300
	Miscellaneous Revenue	18,300
	<i>Total Stormwater Revenues:</i>	\$ 2,336,864

Appropriations

Fund 521	Description	Amount
	Personnel Services & Benefits	\$ 583,747
	Purchased/Contracted Services	692,120
	Supplies	170,319
	Contingency	-
	Capital Outlay	-
	Depreciation & Amortization	
	Other Costs (Bad Debt Expense)	15,000
	Debt Service	691,400
	Other Financing Uses	-
	<i>Total Stormwater Appropriations:</i>	\$ 2,152,586

**City of Peachtree City
Stormwater Utility Fund
Sources Uses of Cash for Bond Coverage
Fiscal Year 2016**

	<u>2016 Proposed Budget</u>
Sources of Operating Cash:	
Stormwater Billings	2,399,872
Bad Debt Expense	(15,000)
Stormwater Credits	(82,608)
Miscellaneous Revenue	18,300
Interest Earnings (1)	<u>1,300</u>
Sources of Cash	<u>2,321,864</u>
 Use of Operating Cash	
Salaries and Benefits	583,747
Other - Operating	862,439
Debt Service (2)	<u>691,400</u>
	<u>2,137,586</u>
 Net Increase (Decrease) in Cash before Capital Items	 184,278
 Capital Items (3)	 -
 Net Increase (Decrease) in Cash after Capital Items	 <u><u>\$ 184,278</u></u>
(Available for Renewal & Extension)	
 Net Revenue Available for Debt Service	 \$ 875,678
 FY2015/2016 Debt Service Payments	 691,400
 Coverage (4)	 1.27

(1) Only includes interest earnings on operations, not on bond proceeds investments.

(2) Cash Basis - Operating Budget figures based on full accrual

(3) Only includes those items not reimbursed by bond proceeds or renewal and extension funds.

(4) There are no bond covenants requiring a minimum debt service coverage ratio

**Amphitheater Fund
Operating and Capital Budget
Fiscal Year 2016**

Revenues:

Charges For Services	\$	954,209
Transfer from General Fund		-
Sponsorship from CVB		55,000
Surplus Carryover (increase to reserves)		(8,539)

Total Revenues:	\$ 1,000,670
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Expenses:

Personnel Services and Employee Benefits	\$	82,818
Purchased / Contracted Services		261,664
Supplies		32,800
Program Expenses		623,388
Capital Outlay		-

Total Expenses:	\$ 1,000,670
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\$ -

**Debt Service Funds
FY 2016 Budget Summary**

	Fund 410 G.O Bonds	Fund 400 Other Debt	Total
Revenues:			
Ad Valorem Taxes	\$607,696		\$607,696
Other Taxes/Penalties	\$12,208		\$12,208
Surplus Carryover	\$5,877	8,179	\$14,056
Transfer from General Fund		\$3,017,422	\$3,017,422
Total Revenues	\$625,781	\$3,025,601	\$3,651,382

Appropriations:			
General Obligation Bond Expenses	\$625,781		\$625,781
GMA Bricks & Mortar Loans		\$1,709,792	\$1,709,792
Equipment Lease-Purchase Loans		\$1,315,809	\$1,315,809
Total Appropriations	\$625,781	\$3,025,601	\$3,651,382

**Peachtree City
G.O. Bond Fund**

Sources of Funds

	FY 2016 Budget
Ad Valorem Tax Projections	
Digest	\$1,882,885,806
Projected Digest Increases	7.93%
One mill =	\$1,882,885.81
Proposed millage rate	0.314
 Millage Rate Percent Increase (Decrease)	 -5.42%
Millage Increase (Decrease)	-0.018
 Tax Revenue Generated	 \$591,226
Tax Revenue % Increase (Decrease)	2.08%
 Other Revenues Generated:	
Intangible Tax	\$8,723
Motor Vehicle Ad Valorem Tax	\$16,218
Real Estate Transfer Tax	\$1,276
Penalties	\$2,208
Use of Fund Balance	\$6,130
Total Other Fund Sources:	\$34,555
 Total Sources of Funds:	 \$625,781

Uses of Funds

**G.O. Bond Debt Service Detail
Description/Budget Year**

	<u>FY 2016</u>
2003 Refunding (G.O. Bonds)	\$195,485
Principal	\$180,000
Interest	\$15,485
Airport G.O. Bond	\$0
Principal	
Interest	
Library G.O. Bond (2011 Refunding)	\$427,725
Principal	\$375,000
Interest	\$52,725
 Total G.O. Bond Debt Service	 \$623,210
 Administrative Expense- Bonds	 \$2,571
Total Bonds:	\$625,781
 Miscellaneous Expense	
 Total G.O Bond Fund Expenses	 \$625,781

**Debt Service Detail
FY 2016**

<u>Description/Budget Year</u>	<u>FY 2016</u>
<u>B & M Loans/Recr Bond/Facil Bond:</u>	
Police Station Construction (2000)	
City-wide Capital Improv. (2001)	169,567
Tennis Center/Amph. Improv. (2001)	247,367
Land - Hwy 54W/Wynnmeade (2002)	86,880
Police/Fire/City Hall Renovations (2009)	230,053
Facilities Authority Bond (2011)	634,550
Facilities Authority Bond (2014)	341,375
Municipal Broadband (2017) tentative	
Total B & M Loans:	1,709,792

Equipment Lease-Purchase Loans:

Public Works Department

Gasoline/Diesel Fuel System (2010)	
Bobcat Skid Steer Loader (2012)	8,405
Dump Truck Repl (3) F-750s (2012)	48,957
Dump Bed Replacements (2) (2012)	9,165
Replacement Asphalt Spreader (2013)	
Kubota Track Hoe (2013)	13,399
Mechanical Lift (2013)	8,034
Sand Pro #5308 (replace) (2013)	4,416
Sand Pro #5323 (replace) (2014)	4,341
Bobcat Skid Steer (replace) (2014)	8,228
4x6 Gator Utility Vehicle (2014)	6,593
F-150 P/U Truck Repl. (2014)	6,755
F250 Pickup Truck repl. (2015)	7,093
F350 Dump Truck repl. (B&G) (2015)	11,970
Rubber Tire Loader repl. (2015)	30,590
John Deere Track Loader repl (2015)	43,446
F350 Dump Truck repl. (PW) (2015)	11,970
Toro Groundmaster Mower	12,635
Server & software - GIS (2015)	14,630
Tractor replacement (B&G) (2016)	9,088
Leeboy Asphalt Spreader repl (2016)	36,574
S250 Bobcat replacement (2016)	13,300
F-350 Dump Trucks (2) repl (2017)	
F-250 Replacement (2017)	
Ford Explorer repl (2017)	
F-150 P/U Truck repl (2) (2017)	
F-250 P/U Truck repl (3) (2018)	
Crack Sealer (2018)	
Bituminous Tack Distributor (2018)	

**Debt Service Detail
FY 2016**

<u>Description/Budget Year</u>	<u>FY 2016</u>
Ranger - B&G - (2018)	
Motor Grader (2018)	
LB90 Back Hoe (2018)	
F-250 P/U Truck repl (2) (2019)	
F-350 Dump Truck repl (2019)	
L9000 Tandem Dump Truck (2019)	
Komatsu Track Hoe (2019)	
F-150 Replacements (3) - (2020)	
F-250 Replacements (3) - (2020)	
B95 Back Hoe (2020)	
Lee Boy Asphalt Spreader (2020)	
Total Public Works:	309,589
 <u>Recreation Department</u>	
F-150 P/U Truck (2017)	
F-150 P/U Truck- Kedron (2018)	
 Recreation Department Totals:	0
 <u>Police Department</u>	
5 P.D. Vehicle Replacements (2009)	
1 Ford Expedition (2009)	
Vehicle Replacements for FY 2010 (9)	
Vehicle Replacements for FY 2012 (9)	92,247
Vehicle Replacements for FY 2013	73,853
Command Vehicle Repl (2013)	7,411
Police Video Repl- 5 (2013)	6,184
Police Victory Motorcycle (2013)	9,153
Police Motorcycle- new 2nd unit (2013)	6,922
Records Management System (2014)	58,518
Vehicle Replacements for FY 2014	82,249
Vehicle Replacements for FY 2015	34,255
COBAN Server Replacement FY 2015	17,000
COBAN Camera Replacements (2016)	6,650
Fire Arms Training Simulator (2017)	
COBAN Camera Replacements (2017)	
Vehicle Replacements for FY 2018	
Unmarked Vehicle Repl (1) (2018)	
Vehicle Replacements for FY 2019	
Code Enforcement Truck Repl (2019)	
Vehicle Replacements for FY 2020	
Unmarked Vehicle Repl (2) (2020)	
Repl Prisoner Transp Van (2020)	

**Debt Service Detail
FY 2016**

<u>Description/Budget Year</u>	<u>FY 2016</u>
Police Department Totals:	394,442
<u>Fire Department</u>	
Replace Fire Engine 82 (2008)	17,566
Replace Cr Vic w/SUV (2009)	
SCBA's Upgrade/Replacement (2009-10)	
Rescue 8 Replace/Surplus (2012)	41,879
Rescue Boat (2015)	5,050
Replace Expedition-Training (2013)	7,233
Medic Remount (2013)	26,874
Repl Exped - Asst. Ops./EMS (2014)	7,071
Repl 2 P/U w/ 1 SUV- FM (2014)	7,071
Patient Handling System (2014)	5,548
Replace Medic Unit 83 (2015)	36,704
Lucas - CPR Machines (2015)	11,200
Repl Staff Vehicle - Interceptor (2016)	8,224
Replace 2006 Medic 84 (2016)	38,539
Cardiac Monitor- Lifepak 15 (2016)	8,312
Repl Asst. Chief/Ops Vehicle (2017)	
Repl Fire Reserve Eng 85 (2017)	
Radio Repl - Phase 1 (2017)	
SCBA Replacements- Phase 1 (2017)	
Mini Pumper Repl (2018)	
Repl Medic 84 + Hndlg Sys (2018)	
Repl Staff Vehicle (2006) SUV (2018)	
Radio Repl-Phase 2 (2018)	
SCBA Replacements- Phase 2 (2018)	
Repl 2006 Staff Vehicle- SUV (2019)	
Repl 2009 Staff Vehicle- SUV (2019)	
Replace 2004 Quint 84 (2019)	
Radio Repl (Digital Conversion) (2019)	
SCBA Replacements (2019)	
Repl Utility F-350 Truck (2020)	
Repl Staff Vehicle - 2011 (2020)	
Repl Reserve Engine - 2006 (2020)	
Radio Repl - Phase 4 (2020)	
SCBA Repl - Phase 4 (2020)	
Fire Department Totals:	221,271
<u>General Administration</u>	
Phase I Tech Upgrades (2012)	97,910
Phase II Tech Upgrades (2013)	74,202
Citywide Phone System Repl (2013)	31,353
Citywide ERP System (2014)	82,249

**Debt Service Detail
FY 2016**

<u>Description/Budget Year</u>	<u>FY 2016</u>
Phase 2-3 Tech Upgrades (2014)	46,718
Technology Upgrades (Misc.) (2016)	24,826
Municipal Court Software System (2016)	33,249
Server, Storage, Switch Upgr. (2017)	
Server, Storage Repl (2019)	
PC/Terminals Repl (2020)	
 Total General Administration:	 390,507
 Total Equipment Lease:	 1,315,809
 Total Debt Service Expense:	 3,025,601
 <u>Less: Use of Fund Balance</u>	
2001 Bricks & Mortar Surplus/ Funds	\$8,179
 Transfer from General Fund:	 3,017,422

**City of Peachtree City
Special Revenue Funds**

	FY2013 Actual	FY2014 Actual	FY 2015 Amended Budget	FY 2015 Actual 05/31/2014	FY 2015 Estimated Year End	FY 2016 Proposed Budget
<u>Hotel/Motel Tax Fund</u>						
Beginning Cash/Fund Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Revenues - Hotel/Motel Taxes	949,294	1,391,129	1,341,994	959,622	1,546,222	1,577,148
Operating Transfers Out:						
Peachtree City Convention & Visitors	(592,459)	(695,565)	(670,997)	(479,726)	(773,111)	(788,574)
City General Fund	(356,835)	(695,564)	(670,997)	(479,726)	(773,111)	(788,574)
Ending Cash/Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 170</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Neighborhood Parks Fund</u>						
Beginning Cash/Fund Balance	\$ 10,504	\$ 11,386	\$ 9,686	\$ 9,686	\$ 9,686	\$ -
Revenues	1,008	7	-	4	8	-
Expenditures	(126)	(1,707)	(9,686)	(2,263)	(9,694)	-
Ending Cash/Fund Balance	<u>\$ 11,386</u>	<u>\$ 9,686</u>	<u>\$ -</u>	<u>\$ 7,427</u>	<u>\$ -</u>	<u>\$ -</u>
<u>D.A.R.E. Program Fund</u>						
Beginning Cash/Fund Balance	\$ 2,035	\$ 1,256	\$ 2,371	\$ 2,371	\$ 2,371	\$ -
Revenues	1,216	1,404	-	0	-	-
Expenditures	(1,995)	(289)	-	(1,403)	(2,371)	-
Ending Cash/Fund Balance	<u>\$ 1,256</u>	<u>\$ 2,371</u>	<u>\$ 2,371</u>	<u>\$ 968</u>	<u>\$ -</u>	<u>\$ -</u>
<u>State Seizure Fund</u>						
Beginning Cash/Fund Balance	\$ 5,866	\$ 110,472	\$ 96,397	\$ 96,397	\$ 96,397	\$ 81,557
Revenues	108,061	1,810	-	2,117	2,117	-
Expenditures	(3,456)	(15,885)	-	(16,957)	(16,957)	-
Ending Cash/Fund Balance	<u>\$ 110,472</u>	<u>\$ 96,397</u>	<u>\$ 96,397</u>	<u>\$ 81,558</u>	<u>\$ 81,557</u>	<u>\$ 81,557</u>
<u>HAZMAT Fund</u>						
Beginning Cash/Fund Balance	\$ 1,452	\$ 1,453	\$ 131	\$ 131	\$ 131	\$ -
Revenues	1	1	-	0	-	-
Expenditures	-	(1,323)	-	-	(131)	-
Ending Cash/Fund Balance	<u>\$ 1,453</u>	<u>\$ 131</u>	<u>\$ 131</u>	<u>\$ 131</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Police Department Tuition Fund</u>						
Beginning Cash/Fund Balance	\$ 4,279	\$ 4,282	\$ 4,285	\$ 4,285	\$ 4,285	\$ -
Revenues	3	3	-	1	1	-
Expenditures	-	-	-	-	(4,286)	-
Ending Cash/Fund Balance	<u>\$ 4,282</u>	<u>\$ 4,285</u>	<u>\$ 4,285</u>	<u>\$ 4,286</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Youth Council Fund</u>						
Beginning Cash/Fund Balance	\$ 2,571	\$ 693	\$ 692	\$ 692	\$ 692	\$ -
Revenues	16	299	-	420	420	-
Expenditures	(647)	(299)	-	(603)	(1,112)	-
Ending Cash/Fund Balance	<u>\$ 1,940</u>	<u>\$ 692</u>	<u>\$ 692</u>	<u>\$ 509</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Public Safety Grants</u>						
Beginning Cash/Fund Balance	\$ -	\$ (9,969)	\$ 71	\$ 71	\$ 71	\$ -
Revenues	36,002	41,746	-	25,708	38,389	-
Expenditures	(45,972)	(31,706)	-	(33,343)	(38,460)	-
Ending Cash/Fund Balance	<u>\$ (9,969)</u>	<u>\$ 71</u>	<u>\$ 71</u>	<u>\$ (7,564)</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Police CERT Grants/Donations Fund</u>						
Beginning Cash/Fund Balance	\$ 7,482	\$ (6,830)	\$ 5,553	\$ 5,553	\$ 5,553	\$ 0
Revenues	14,147	23,525	-	2,082	2,080	-
Expenditures	(28,459)	(11,142)	-	(4,102)	(7,633)	-
Ending Cash/Fund Balance	<u>\$ (6,830)</u>	<u>\$ 5,553</u>	<u>\$ 5,553</u>	<u>\$ 3,532</u>	<u>\$ 0</u>	<u>\$ 0</u>

**City of Peachtree City
Special Revenue Funds**

	FY2013 Actual	FY2014 Actual	FY 2015 Amended Budget	FY 2015 Actual 05/31/2014	FY 2015 Estimated Year End	FY 2016 Proposed Budget
<u>Police Grants/Donations Fund</u>						
Beginning Cash/Fund Balance	\$ 4,699	\$ 4,952	\$ 3,609	\$ 3,609	\$ 3,609	\$ -
Revenues	253	253		1	-	-
Expenditures	-	(1,596)		-	(3,609)	-
Ending Cash/Fund Balance	<u>\$ 4,952</u>	<u>\$ 3,609</u>	<u>\$ 3,609</u>	<u>\$ 3,610</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Explorer Troop Fund</u>						
Beginning Cash/Fund Balance	\$ 1,452	\$ 1,248	\$ 1,249	\$ 1,249	\$ 1,249	\$ -
Revenues	1	1		0	-	-
Expenditures	(205)	-		-	(1,249)	-
Ending Cash/Fund Balance	<u>\$ 1,248</u>	<u>\$ 1,249</u>	<u>\$ 1,249</u>	<u>\$ 1,249</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Federal Seizure Fund</u>						
Beginning Cash/Fund Balance	\$ 70,018	\$ 58,344	\$ 56,312	\$ 56,312	\$ 56,312	\$ 63,136
Revenues	27,212	24,560		6,824	6,824	-
Expenditures	(38,886)	(26,592)		-	-	-
Ending Cash/Fund Balance	<u>\$ 58,344</u>	<u>\$ 56,312</u>	<u>\$ 56,312</u>	<u>\$ 63,136</u>	<u>\$ 63,136</u>	<u>\$ 63,136</u>
<u>Athletic Association Funds</u>						
Beginning Cash/Fund Balance	\$ 37,554	\$ 19,976	\$ 5,095	\$ 5,095	\$ 5,095	\$ -
Revenues	22	-		-	-	-
Expenditures	(17,601)	(14,881)		-	(5,095)	-
Ending Cash/Fund Balance	<u>\$ 19,975</u>	<u>\$ 5,095</u>	<u>\$ 5,095</u>	<u>\$ 5,095</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Tournament Fees Fund</u>						
Beginning Cash/Fund Balance	\$ 5,356	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues	\$ 4	\$ -		\$ -	\$ -	
Expenditures	\$ (5,359)	\$ -	\$ -	\$ -	\$ -	
Ending Cash/Fund Balance	<u>\$ 0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Keep Peachtree City Beautiful Fund</u>						
Beginning Cash/Fund Balance	\$ -	\$ 1	\$ -			\$ -
Revenues	39,993	33,816	33,816	22,964	33,816	
Expenditures		-				
Operating/Equity Transfers Out	(39,993)	(33,817)	(33,816)	(20,941)	(33,816)	
Ending Cash/Fund Balance	<u>\$ -</u>	<u>\$ 0</u>	<u>\$ -</u>	<u>\$ 2,023</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Total Special Revenue Funds</u>						
Beginning Cash/Fund Balance	\$ 153,268	\$ 197,263	\$ 185,451	\$ 185,451	\$ 185,451	\$ 144,693
Revenues	1,177,234	1,518,553	1,375,810	1,019,744	1,629,877	1,577,148
Expenditures	(142,705)	(105,419)	(9,686)	(58,672)	(90,597)	-
Operating/Equity Transfers Out	(989,287)	(1,424,946)	(1,375,810)	(980,393)	(1,580,038)	(1,577,148)
Ending Cash/Fund Balance	<u>\$ 198,510</u>	<u>\$ 185,451</u>	<u>\$ 175,765</u>	<u>\$ 166,131</u>	<u>\$ 144,693</u>	<u>\$ 144,693</u>

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council
VIA: Interim City Manager 
FROM: Financial Services Director 
DATE: August 14, 2015
SUBJECT: Public Hearing – 2015 Millage Rates

August 20, 2015 Public Hearing – 7:00 PM

Recommendation:

Hold the third of three public hearings required by state law to gain public input on the proposed Peachtree City millage rates for 2015 (FY 2016 budget).

Discussion:

Staff will present a very brief Powerpoint presentation explaining the proposed millage rates for the 2015 tax levy and will answer any questions. Members of the public will then be invited to speak on the matter. The proposal is to keep the Maintenance & Operation millage rate at the current rate of 6.756 mills, and to lower the Bond millage rate from the current rate of 0.332 to 0.314 mills. Adoption of the 2015 millage rates will follow as a separate agenda item.

Budgetary Impact:

N/A

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager 

FROM: Financial Services Director 

DATE: August 14, 2015

SUBJECT: Adoption of 2015 Millage Rates

August 20, 2015 City Council Meeting

Recommendation:

Adopt the Bond millage rate at 0.314 mills and the Maintenance and Operation millage rate at 6.756 mills.

Discussion:

Council has held the three public hearings required by state law and may now take action to adopt the Peachtree City millage rates for the 2015 tax levy. As explained at the public hearings, the bond millage rate will be reduced from 0.332 mills to 0.314 mills, and the M&O millage rate will remain the same at 6.756 mills. The combined millage rate proposed for Peachtree City is 7.07 mills.

Budgetary Impact:

Approval of the proposed millage rates will authorize the 2015 tax levy, which is expected to generate a total of \$13,308,016 in M&O and Bond tax revenue, if the proposed rates are adopted.



CITY AND INDEPENDENT SCHOOL MILLAGE RATE CERTIFICATION FOR TAX YEAR 2015

<http://www.dor.ga.gov>

Complete this form once the levy is determined, and if zero, report this information in Column 1. Mail a copy to the address below or fax to (404) 724-7011 and distribute a copy to your County Tax Commissioner and Clerk of Court. This form also provides the Local Government Service Division with the millage rates for the distribution of Railroad Equipment Tax and the Homeowner Tax Relief Grant.

Georgia Department of Revenue
Local Government Services Division
4125 Welcome All Road
Atlanta, Georgia 30349
Phone: (404) 724-7003 Fax: (404) 724-7011

CITY NAME Peachtree City		ADDRESS 151 Willowbend Road		CITY, STATE, ZIP Peachtree City, GA 30269		
FEE # 58-1079955		CITY CLERK Anne E. (Betsy) Tyler		PHONE NO. (770) 487-7657		
OFFICE DAYS / HOURS		FAX (770) 631-2505		EMAIL psalvatore@peachtree-city.org		
ARE TAXES BILLED AND COLLECTED BY THE () CITY OR () COUNTY TAX COMMISSIONER? LIST VENDOR, CONTACT PERSON AND PHONE NO.						
List below the amount & qualifications for each LOCAL homestead exemption granted by the City and Independent School System.						
CITY		INDEPENDENT SCHOOL				
Exemption Amount	Qualifications	Exemption Amount	Qualifications			
5,000	Age 65 or older & Federal AGI <\$30,000					
If City and School assessment is other than 40%, enter percentage millage is based on ____%. Please list below the millage rate in terms of mills. EXAMPLE: 7 mills (or .007) is shown as 7.000. PLEASE SHOW MILLAGE FOR EACH TAXING JURISDICTION EVEN IF THERE IS NO LEVY.						
CITY DISTRICTS	DISTRICT NO.	COLUMN 1 Gross Millage for Maintenance & Operations	COLUMN 2 *Less Rollback for Local Option Sales Tax	COLUMN 3 Net Millage for Maintenance & Operation Purposes (Column 1 less Column 2)	COLUMN 4 Bond Millage (If Applicable)	COLUMN 5 Total Millage Column 3 + Column 4
List Special Districts if different from City District below such as CID's, BID's, or DA's						
City Millage Rate	5	10.189	3.433	6.756	0.314	7.070
Independent School System						0.000
Special Districts						0.000
						0.000
						0.000
						0.000
**Local Option Sales Tax Proceeds must be shown as a mill rate rollback if applicable to Independent School.						

Name of County(s) in which your city is located:

Fayette

I hereby certify that the rates listed above are the official rates for the Districts indicated for Tax Year 2015

Date

Mayor or City Clerk

PT32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2015

COUNTY **FAYETTE** TAXING JURISDICTION **City of Peachtree City (#5)**

INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED

This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.

DESCRIPTION	2014 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2015 DIGEST
REAL	1,511,572,033	143,870,859	12,808,902	1,668,251,794
PERSONAL	231,107,202		14,747,517	245,854,719
MOTOR VEHICLES	96,408,030		-27,831,670	68,576,360
MOBILE HOMES	0		0	0
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	22,238		-19,349	2,889
GROSS DIGEST	1,839,109,503	143,870,859	-294,600	1,982,685,762
EXEMPTIONS	95,393,558	0	4,996,398	100,389,956
NET DIGEST	1,743,715,945	143,870,859	-5,290,998	1,882,295,806
FLPA Reimbursement Value			0	
Adjusted NET DIGEST	1,743,715,945	143,870,859	-5,290,998	1,882,295,806
	(PYD)	(RVA)	(NAG)	(CYD)
2014 MILLAGE RATE >>>	6.756	2015 PROPOSED MILLAGE RATE >>>		6.756

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2014 Net Digest	PYD	1,743,715,945	
Net Value Added-Reassessment of Existing Real Property	RVA	143,870,859	
Other Net Changes to Taxable Digest	NAG	-5,290,998	
2015 Net Digest	CYD	1,882,295,806	(PYD+RVA+NAG)
2014 Millage Rate	PYM	6.756	
Millage Equivalent of Reassessed Value Added	ME	0.516	(RVA/CYD) * PYM
Rollback Millage Rate for 2015	RR	6.240	PYM - ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2015 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)	Rollback Millage Rate	6.240
	2015 Millage Rate	6.756
	Percentage Increase	8.27%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2015 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2015 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

☒ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2015 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. Sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

____ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2015 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement have been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature of Responsible Party

Title

Date

PT32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2015

COUNTY **FAYETTE**

TAXING JURISDICTION **City of Peachtree City Bond (#5)**

INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED

This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.

DESCRIPTION	2014 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2015 DIGEST
REAL	1,511,572,033	143,870,859	12,808,902	1,668,251,794
PERSONAL	231,107,202		14,747,517	245,854,719
MOTOR VEHICLES	96,408,030		-27,831,670	68,576,360
MOBILE HOMES	0		0	0
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	22,238		-19,349	2,889
GROSS DIGEST	1,839,109,503	143,870,859	-294,600	1,982,685,762
EXEMPTIONS	94,633,558	0	5,166,398	99,799,956
NET DIGEST	1,744,475,945	143,870,859	-5,460,998	1,882,885,806
FLPA Reimbursement Value			0	
Adjusted NET DIGEST	1,744,475,945	143,870,859	-5,460,998	1,882,885,806
	(PYD)	(RVA)	(NAG)	(CYD)
2014 MILLAGE RATE >>>	0.332	2015 PROPOSED MILLAGE RATE >>>		0.314

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2014 Net Digest	PYD	1,744,475,945	
Net Value Added-Reassessment of Existing Real Property	RVA	143,870,859	
Other Net Changes to Taxable Digest	NAG	-5,460,998	
2015 Net Digest	CYD	1,882,885,806	(PYD+RVA+NAG)
2014 Millage Rate	PYM	0.332	
Millage Equivalent of Reassessed Value Added	ME	0.025	(RVA/CYD) * PYM
Rollback Millage Rate for 2015	RR	0.307	PYM - ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2015 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)	Rollback Millage Rate	0.307
	2015 Millage Rate	0.314
	Percentage Increase	2.28%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2015 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2015 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

☒ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2015 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. Sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

____ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2015 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement have been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature of Responsible Party

Title

Date

NOTICE OF CURRENT TAX DIGEST AND FIVE YEAR HISTORY OF LEVY

The Mayor and City Council of Peachtree City will meet on Thursday August 20, 2015 and establish the Ad Valorem Tax Millage rate for 2015. The meeting will be held at 7:00 P.M. in the City Hall Council Chambers located at 151 Willowbend Road, Peachtree City, Georgia. Pursuant to the requirements of O.C.G.A. 48-5-32, the City does hereby publish the following presentation of the current tax digest and levy along with the history of the tax digest and levy for the past five years.

Peachtree City	2010	2011	2012	2013	2014	2015
Real & Personal	\$1,816,914,670	\$1,790,547,385	\$1,708,316,475	\$1,754,510,331	\$1,742,679,235	\$1,914,106,513
Motor Vehicle	\$101,566,890	\$102,404,280	\$106,338,480	\$115,824,410	\$96,408,030	\$68,576,360
Mobile Homes	\$0	\$0	\$0	\$0	\$0	\$0
Timber - 100%	\$41,866	\$0	\$0	\$2,837	\$0	\$0
Heavy Duty Equipment	\$0	\$0	\$0	\$14,017	\$22,238	\$2,889
Gross Digest	\$1,918,523,426	\$1,892,951,665	\$1,814,654,955	\$1,870,351,595	\$1,839,109,503	\$1,982,685,762
Less M&O Exemptions	\$87,361,381	\$91,327,717	\$105,410,019	\$128,386,684	\$95,393,558	\$100,389,956
Net M&O Digest	\$1,831,162,045	\$1,801,623,948	\$1,709,244,936	\$1,741,964,911	\$1,743,715,945	\$1,882,295,806
Gross M&O Millage	9.893	9.927	10.586	10.606	10.473	10.189
Less Rollbacks	3.509	3.543	3.83	3.85	3.717	3.433
Net M&O Millage	6.384	6.384	6.756	6.756	6.756	6.756
Net Taxes Levied	\$11,690,138	\$11,501,567	\$11,547,659	\$11,768,715	\$11,780,545	\$12,716,790
Net Taxes \$ Increase/(Decrease)	\$1,805,394	(\$188,571)	\$46,092	\$221,056	\$11,830	\$936,245
Net Taxes % Increase	18.26%	-1.61%	0.40%	1.91%	0.10%	7.95%
Bond Exemptions	\$86,691,381	\$90,557,717	\$104,595,019	\$127,541,684	\$94,633,558	\$99,799,956
Net Bond Digest	\$1,831,832,045	\$1,802,393,948	\$1,710,059,936	\$1,742,809,911	\$1,744,475,945	\$1,882,885,806
Bond Millage	0.399	0.399	0.422	0.332	0.332	0.314
Bond Taxes Levied	\$730,901	\$719,155	\$721,645	\$578,613	\$579,166	\$591,226
Total Millage	6.783	6.783	7.178	7.088	7.088	7.070
Total Taxes Levied	\$12,421,039	\$12,220,722	\$12,269,304	\$12,347,328	\$12,359,711	\$13,308,016

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Interim City Manager 
Planning and Development Director 

FROM: Senior Planner 

DATE: August 13, 2015

SUBJECT: Public Hearing: Consider request to rezone a 0.83-acre tract of land at the corner of HWY 54 and Robinson Road from R-43 Residential to LUC Limited Use Commercial to permit a freestanding medical office building and associated parking.
August 20, 2015 City Council Agenda

Recommendation:

That Council send this item back to the Planning Commission for further consideration of the proposed rezoning and associated variance request.

Discussion:

Following the August 10 Planning Commission meeting, it was found that Staff had misinterpreted a portion of the tree save and landscape buffer ordinance as it relates to this tract of land. The Applicant was notified of this error and will be submitting a variance request to address this situation.

The Public Hearing will be re-advertised and placed on the September 14 Planning Commission and the September 17 City Council agendas for consideration.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Interim City Manager 
Planning and Development Director 

FROM: Senior Planner 

DATE: August 13, 2015

SUBJECT: Public Hearing: Consider text amendment to Accessory Use Ordinance as it relates to parking of trailers, recreational vehicles, travel trailers, camper pick-up coaches, motorized homes, boat trailers or boats on residential property.
August 20, 2015 City Council Agenda

Recommendation:

That Council continue this item until the September 17 agenda.

Discussion:

Staff is continuing to research this issue.

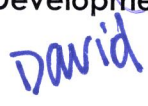
The Public Hearing will be re-advertised and placed on the September 14 Planning Commission and the September 17 City Council agendas for consideration.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

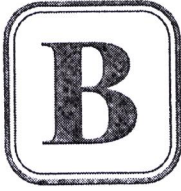
VIA: Interim City Manager 
Planning and Development Director 

FROM: Senior Planner 

DATE: August 13, 2015

SUBJECT: Public Hearing: Consider request to annex a 28.3-acre tract of land located within unincorporated Fayette County and zone the property to GC General Commercial, OI Office Institutional and LUR Limited Use Residential to permit retail, office and residential use.
August 20, 2015 City Council Agenda

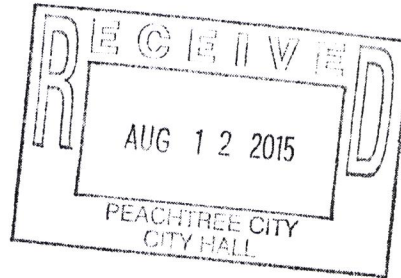
This item has been withdrawn by the Applicant.



THE BRADSHAW COMPANY

Real Estate Development • Investment • Management

R. Scott Bradshaw
President



August 11, 2015

Ms. Vanessa Fleisch, Mayor
City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269

Dear Mayor Fleisch:

This is to notify you that I am withdrawing the application for zoning and annexation into Peachtree City of the 28 acre tract on Highway 54 that was considered by the Peachtree City Planning Commission on August 10 and advertised to go before the Peachtree City Council on August 20.

The decision to withdraw, by necessity, also rescinds my commitment to donate the 2+ acre parcel contiguous to Hidden Springs Lane to the city for green space as well as my commitment to construct a cart path parallel to Sumner Road.

Sincerely,

R. Scott Bradshaw

CC: Jon Rorie, Interim City Manager

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Interim City Manager 
Planning and Development Director 

FROM: Senior Planner 

DATE: August 13, 2015

SUBJECT: Public Hearing: Consider variance requests to permit automobile parking within the required front setback depth; to permit exit stairs to encroach into the side building setback; and to eliminate the tree save and landscape buffer requirements as they relate to HWY 74 (PV15-0005).
August 20, 2015 City Council Agenda

Recommendation:

That Council continue this item until the September 3 agenda.

Discussion:

Staff is working with the Applicant to address the variance requests as they relate to the proposed expansion of the Sigvaris facility on S HWY 74.