City Council of Peachtree City
Agenda
August 2, 2007
7:00 p.m.

I. Call to Order

II. Pledge of Allegiance

III. Announcements, Awards, Special Recognition
Remind Attendees to Turn Off Cell Phones
Recognize Citizen Police Academy Graduates

IV. Election and Oath of Office for Mayor Pro-tem

V. Public Comment

VI. Minutes
June 14, 2007, Budget Workshop
July 12, 2007, Workshop Minutes
July 19, 2007, Regular Meeting

VII. Monthly Reports

VIII. Consent Agenda
1. Alcohol License – Change in License Representative – Pizza Hut
2. Alcohol License – Change in License Representative – Moe's Southwest Grill
3. Alcohol License – Change in License Representative – Kroger #422
4. Consider Budget Adjustment

IX. Old Agenda Items
07-07-08 Public Hearing – Increase in Mayor and Council Salaries

X. New Agenda Items
08-07-01 Adopt FY 2008 Budget Resolution
08-07-02 Presentation from Peninsula Subdivision Homeowners' Association Concerning Traffic and Golf Cart Paths
08-07-03 Discussion on Establishing a Franchise Agreement for Trash Service
08-07-04 Consider Ordinance Amendment – County Board of Health Rules
08-07-05 Consider Approval of Land Lease Agreement with Fayette County
08-07-06 Consider Agreement with Fayette County for 2007 Election

XI. Council/Staff Topics

XII. Executive Session

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

CITY OF PEACHTREE CITY
FAYETTE COUNTY, GEORGIA

OATH OF OFFICE

I do solemnly swear or affirm that I will faithfully and truly perform the duties of Mayor Pro Tem of the City of Peachtree City, Georgia, that I will support and defend the United States Constitution, the Constitution of the State of Georgia, and the Charter of the City of Peachtree City to the best of my skill and ability and as to me shall seem to be in the best interest and welfare of the City without fear, favor, or affection.

I do further swear or affirm that I am not the holder of any unaccounted for public money due this State or any political subdivision or authority thereof; that I am not the holder of any office or trust under the government of the United States, any other state, or any foreign state which, by the laws of the State of Georgia, I am prohibited from holding; and that I am otherwise qualified to be a public officer according to the Constitution and Laws of the State of Georgia.

SO HELP ME GOD.

____
Mayor Pro Tem

Sworn to and subscribed before me, an officer
Authorized to administer oaths, this _______ day
of _________________, 2_____.

____
Notary Public, State of Georgia
My Commission Expires:

City of Peachtree City
WORKSHOP
Minutes of Meeting
June 14, 2007
6:30 p.m.

The City Council of Peachtree City met in workshop session on Wednesday, June 14, 2007, at 6:40 p.m. Council Members attending were: Mayor Harold Logsdon, Steve Boone, Stuart Kourajian, Cyndi Plunkett, and Judi Rutherford.

Staff members attending were: City Manager Bernard McMullen, Assistant City Manager/Developmental Services Director Colin Halterman, Administrative Services Director/City Clerk Jane Miller, Public Information Officer/Deputy City Clerk Betsy Tyler, Public Services Director Tom Corbett, Finance Director Paul Salvatore, Assistant Finance Director Janet Camburn, Police Chief Jim Murray, Acting Fire Chief Ed Eiswerth, Leisure Services Director Randy Gaddo, and IT Administrator Matt Robinson.

The purpose of the workshop was to discuss the proposed FY 2007-2008 budget. McMullen noted that they would be reviewing additional information and options requested by Council at the June 5 & 6 budget workshops.

Salvatore gave a presentation on budget scenarios with no millage rate increase for FY 2008, an increased beginning cash balance, and an increased use of excess cash reserves. The presentation also reviewed debt financing, and the amount of debt financing in the proposed budget was reduced.

The City Manager also had several proposed expenditure adjustments based on conversations with the directors and chiefs. Council also discussed the staffing requests for the full-time planning, the building maintenance, and finance positions.

Salvatore then presented figures for adding additional public safety employees in FY 2008 and provided projected millage rates for the next five years. (A copy of the PowerPoint presentation is included in the official meeting file.)

Chief Murray gave a presentation on the difficulties in recruiting and retaining police officers, with a recommendation to increase starting pay for the positions. (A copy of the PowerPoint presentation is included in the official meeting file.)

Council requested an additional budget workshop on June 20 at 7:30 p.m. The directions to staff included:

- Reviewing multiple scenarios for increasing Police starting pay;
- Including the three (total) police officer positions funded at 75% (9 months);
- Including the six full-time and two part-time firefighter positions at 100%;
- Providing additional information on the responsibilities and duties for the requested maintenance position;

- Providing additional information on the responsibilities and duties for the requested planning position, reclassified from part-time to full-time for a one-year contract; and
- Providing the impact on homeowner insurance for the Fire Department ISO rating going from 4 to 3.

There being no further business to discuss, the meeting adjourned at 10:37 p.m.

Betsy Tyler, Deputy City Clerk

Harold K. Logsdon, Mayor

City of Peachtree City
WORKSHOP
Minutes of Meeting
July 12, 2007
6:30 p.m.

The City Council of Peachtree City met in workshop session on Thursday, July 12, 2007, at 6:30 p.m. Council Members attending were: Mayor Harold Logsdon, Steve Boone, Cyndi Plunkett, and Judi Rutherford. Stuart Kourajian arrived at 7:10 p.m.

Staff members attending were: City Manager Bernard McMullen, Assistant City Manager/Developmental Services Director Colin Halterman, Acting Administrative Services Director/City Clerk Betsy Tyler, Public Services Director Tom Corbett, Finance Director Paul Salvatore, Assistant Finance Director Janet Camburn, Police Chief Jim Murray, Acting Fire Chief Ed Eiswerth, Leisure Services Director Randy Gaddo, and IT Administrator Matt Robinson.

The purpose of the workshop was to discuss the proposed FY 2007-2008 budget. McMullen gave a summary of the five-year model for Option 3 and Revised Option 3, which was based on Logsdon's request that each division come up with a list of proposed 1.5% cuts. Neither option had an increase in the millage rate; however, Revised Option 3 reduced the use of cash reserves to $852,536 compared to $1,225,758 in Option 3.

Rutherford expressed concern over Revised Option 3 since many of the proposed cuts included preventive maintenance and equipment items, which she said could cost the City more money in the long run. She was also concerned with possibly cutting $10,000 from the Finance Department's audit budget, which was required. Plunkett said the proposed 1.5% cut was a good exercise. McMullen said he was also concerned about some of the proposed cuts since they could effect the City's operation.

Boone asked Eiswerth if the City's ISO rating would improve once the additional firefighters were hired. Eiswerth said it could, but he would not ask ISO for another evaluation until all of the firefighters were hired and were on duty.

The Council consensus was to go with Option 3 with some modifications, including the use of $852,000 in cash reserves.

There being no further business to discuss, the meeting adjourned at 7:18 p.m.

Betsy Tyler, Deputy City Clerk

Harold K. Logsdon, Mayor

Pamela Dufresne, Recording Secretary

City Council of Peachtree City
Minutes of Meeting
July 19, 2007
7:00 p.m.

The City Council of Peachtree City met Thursday, July 19, 2007, in the City Hall Council Chambers. Mayor Logsdon called the meeting to order at 7:00 p.m. Other Council Members present: Steve Boone, Stuart Kourajian, Cyndi Plunkett, and Judi Rutherford.

Announcements, Awards, Special Recognitions
Mayor Logsdon recognized Kathy Thomas of the Building Department as the Employee of the Month. Logsdon recognized David Williamson of the Fire Department as the Supervisor of the Quarter. Logsdon and Leisure Services Director Randy Gaddo presented the July 4th parade winner trophies. The winners included:

Golf Cart Division – 1st place, New Neighbors League; 2nd place, Chuck Micallef; and 3rd place, Teressa's Doggie Boutique
Most Creative – Cub Scout Pack 75
Most Patriotic – Peachtree City Optimist Club
Mayor's Trophy – Delta Credit Union
Grand Marshal's Trophy – C.E.R.T.

Public Comment
There was no public comment.

Minutes
Logsdon noted there was an additional document on the dais – Mayor Logsdon's changes to the June 7, 2007, regular meeting minutes. Rutherford moved to approve the June 7, 2007, regular meeting minutes as amended; and the June 14, 2007, special called meeting minutes; June 20, 2007, workshop minutes; June 21, 2007, regular meeting minutes; and the July 5, 2007, special called meeting minutes as written. Plunkett seconded. The motion carried unanimously.

Monthly Reports
There were no comments regarding the Monthly Reports.

Consent Agenda

1. **Alcohol License – Change in Licensee & License Representative – Smokey Bones**
2. **Consider Bids for Hydraulic Excavator**

Rutherford moved to approve the Consent Agenda. Boone seconded. The motion carried unanimously.

Old Agenda Items
16-07-08 Consider Committee Appointments to Name Peachtree City's "West Village"
Logsdon noted there was an additional document on the dais – a list of the people who had volunteered to serve on the committee. Rutherford moved to approve the list as presented on the dais. Kourajian seconded. The motion carried unanimously.

The residents named to the committee were Scott Garris, Jerry W. Parker, Merrilyn Arnold, Rebecca Gourlay, Tracy Bell, Bill Holland, Bridget Jones, Robert Brown, Rosemary Riccio, Dave

Lowry, Julie Taylor, Tamara Allen Moore, Audrey Malagon, and Jerry Peterson. Former Mayor Fred Brown would serve as chairman.

06-07-14 Consider Bond Referendum on November 2007 Ballot for Expansion of Baseball Soccer Complex and The Gathering Place

Gaddo addressed Council. (A copy of his PowerPoint presentation is included in the official meeting file.) Gaddo noted that, in order to put referendums on the November 6 ballot, the resolution calling for the referendums had to be submitted to the Justice Department 60 days before the election for pre-clearance and inclusion on absentee ballots. Staff's target was August 1 for submission. He continued that staff recommended the 11,375 square-foot expansion with a standard kitchen for The Gathering Place. Gaddo said the expansion would fulfill the space requirements for anticipated program growth in all demographic populations. The seniors would primarily use the facility during the daytime, Monday-Friday, and others would use it after hours and weekends. The recommendation considered the facility's multipurpose functions now and in future and fulfilled the need for indoor programming/activities space associated with a community center.

Gaddo continued that the Recreation Master Plan cited the need for multi-purpose activity center as second highest priority (of 12), just behind additional fields at the Baseball Soccer Complex (BSC). Determining the use for 22 acres at the BSC and finalizing Gathering Place expansion were fifth and sixth on the list. Determining a solution for noise and parking at Riley Field was 10th on the list. The two proposed projects addressed five of the top 12 priorities identified in the Master Plan.

Gaddo continued that the BSC project included two lighted, multipurpose artificial turf fields, real Bermuda sports turf practice areas, a two-story restroom/concession/scoring building, 346 new parking spaces, and an optional cross country path around the BSC perimeter. The path would be a natural path, with mulch ground from the trees that would be cut down on the site. The final project cost would be $3,962,523, which included general conditions, site work, parking, construction, architectural/engineering fees, contingency, and bond closing costs. The total amount to be financed would be $4,047,523. Total annual expenses for a 15-year bond would be $419,863, which included $389,967 annual debt service and $29,896 annual O&M expenses. The estimated FY 2009 millage for debt service only was 0.201 mills, and the estimated FY 2010 millage for debt service and O&M was 0.217 mills. The estimated annual tax was $8.67 for $100,000. Total annual expenses for a 10-year bond would be $554,396, which included $524,500 annual debt service and $29,896 annual O&M expenses. The estimated FY 2009 millage for debt service only was 0.271 mills. The estimated FY 2010 millage, including debt service and O&M, was 0.286 mills. The estimated annual tax was $11.45 for $100,000.

The 11,375 square-foot expansion at The Gathering Place included one room that would seat 150, dividable into three rooms; five multi-purpose rooms that could be reconfigured for various uses; game room; class room; card room; outdoor programming space; and a standard, but enhanced, caterer-friendly kitchen. The project cost included general conditions, site work, parking, construction, architectural/engineering fees, furniture, fixtures and equipment, renovations to the existing facility to match new construction, contingency, and bond closing costs. The total amount to be financed was $2,884,510, which included $191,406 for furniture, fixtures, and equipment, estimated bond closing costs of $85,000, and design/construction/contingency costs of $2,608,104. The total annual expense for a 15-year bond was $474,752, which included $277,883 annual debt service and $196,869 annual O&M expenses. The estimated FY 2009 millage would be 0.144 mills for debt service only. The estimated FY 2010 millage for debt service and O&M would be 0.245 mills. The estimated annual tax for $100,000 was $9.81. For a 10-year bond, the total annual expense was $570,419, which included $373,550 in annual debt service and $196,869 in annual O&M expenses. The estimated FY 2009 millage for debt service only was 0.193 mills. The estimated FY 2010 millage for debt service and O&M was 0.295 mills. The estimated annual tax would be $11.78 for $100,000.

Gaddo continued that there was a difference of $230,150 between the average annual debt service payments for both projects. The total interest payment for the 15-year bond was $3,082,750, and the total for the 10-year bond was $2,045,500. If the bonds were issued in FY 2008, then $173,375 would be taken from the cash reserve to pay the interest on either bond. There was a difference of $134,533 in the average annual debt service payment between the two options for the BSC only. The total annual interest payment for the 15-year bond was $1,799,500; the total for the 10-year bond was $1,195,000. Both options would require $101,250 in cash reserves if the bond were issued in FY 2008. The difference in the annual debt service for The Gathering Place only was $95,667. The total annual interest payment for the 15-year bond was $1,283,250, and the total for the 10-year bond was $850,500. If the bond was issued in FY 2008, then $72,125 would be needed from the cash reserve for either option.

Additional staffing needs for The Gathering Place included one full-time supervisor, one full-time maintenance position, and two part-time leaders and two part-time maintenance people for nights and weekends. The total staffing would be three full-time and six part-time employees for 96 hours a week. The facility would be staffed during all open hours – Monday-Saturday, 8 a.m.-11 p.m.; and Sunday, 1-7 p.m. Gaddo compared the proposed staffing to the current staffing for the facility, which was 45 hours per week with one full-time coordinator and two part-time customer service people. The facility supervisor would be hired three to four months prior to the opening, and the others would be hired one to two months prior, in order to become familiar with the duties, operations, and to prepare for the opening. He noted that the annual O&M for The Gathering Place was $196,000, and two-thirds of that amount was personnel. The facility needed to be at full strength to market it.

Rutherford asked for the total of the two projects. Gaddo said it was $6.8 million. Rutherford said it would cost $3 million to borrow the money, so the City would spend $10 million on the projects. She said she wanted people to understand how much it cost to borrow the $6.9 million. She said Council was elected to make hard decisions, and a referendum would bypass Council. Logsdon said that Council had decided not to do the projects because of the tax increase. If the people wanted the projects and approved the referendums, then Council would do it. Rutherford said if the projects were not in the best interests of the City, they should not go out for referendum. Plunkett said the voters would accept the results of their own actions with a referendum. She said the projects were in the best interests of the City, and both were high priorities in the Recreation Master Plan. Logsdon agreed with Plunkett. He preferred letting the citizens decide.

Gaddo continued that, if the bonds were approved in November, it would take one to two months to process the bonds. The advertising for the design and engineering RFP would begin in January 2008 and would be awarded in February/March 2008. The bids for the construction projects would go out in July/August, with award in September/October. The construction should take 12 months and should be completed by September/October 2009.

Kourajian asked why the five-year millage increase was included. Finance Director Paul Salvatore said that Rutherford had asked for the five-year models to compare the millage rate increase for five years under both scenarios. The rate in the model was just to cover the bonds. Kourajian said the important thing was how much it would cost a taxpayer per year. Salvatore said the $100,000 figure was a benchmark, so people could estimate the tax based on their property values. Kourajian asked about the cash reserve use in FY 2008. Salvatore explained that would only be to pay any interest owed on the bonds for FY 2008, and the interest earnings on the bond proceeds would offset that amount. He continued that, based on the underwriters' numbers, the City could close on the bonds by January 1. If that happened, an unbudgeted interest payment would be due on July 1. A 5% estimated interest rate had been budgeted, but they hoped to get the bonds for around 4.5%. Kourajian asked what other bonds were listed on the tax bill. Salvatore said that the bonds were not individually broken out on the tax bill. City taxpayers currently paid 0.55 mills for City bonds.

Rutherford asked City Attorney Ted Meeker how the procedure would work. Meeker said it would work the same as it had for the library bond. Council and staff could not advocate for the bonds. The users would be the advocates. Gaddo said the Library Commission had assumed the role. The different user groups could also be advocates. Rutherford asked if the Recreation Commission could advocate for the referendum since they were appointed by Council. Meeker said they could on their own time. City funds could not be used for flyers or informational material. Gaddo said the Library Corporation had provided funds. Plunkett asked if the Peachtree City Tourism Association could serve as advocates. Meeker said their attorney would have to answer that.

Logsdon said several people had asked to speak and asked that comments be kept to two minutes. Residents who spoke included Jim Schirm (Senior Adult Council), Ben Gross (Pioneers Club), Joe Frazar (Kiwanis Club of Peachtree City, Recreation Commission), Lee McCoy (VFW Post 9949), Tim Lydell, Jim Dowds, Larry Overton (Starr's Mill High School lacrosse program), Linda Wojcik, Phyllis Aguayo, Robert Brown, and Ken Martin. Their comments included the following:

- The seniors were in agreement that, with the expansion, The Gathering Place would transcend to a multi-purpose facility to serve the community.
- Seniors felt the additional tax money would benefit the community.
- The Pioneers Club, VFW Post 9949, and the Kiwanis Club of Peachtree City supported the proposed expansion of The Gathering Place.
- Many civic clubs were looking for affordable places to meet.
- There was concern that the City could not afford the operating expense in the future without a significant increase in the millage rate.
- People moved to the City because of the facilities, and The Gathering Place was a jewel.
- There was concern regarding the artificial turf costs and suggestions on other companies to contact for pricing.
- There was an interest in seeing how much a five-year bond would cost the City.
- The potential costs should be spelled out precisely in understandable language.
- There was a concern about the use of storage space at The Gathering Place by private groups and clubs.

- The Gathering Place provided opportunities for seniors to be involved; it was difficult to put a value on facilities that allowed people to be active.

Plunkett moved to put both items on a bond referendum for the 10-year plan and to include specific language on the ballot so people would know exactly what they were voting for and how much it would cost. Boone seconded. The motion carried 4-1 (Rutherford).

<u>**New Agenda Items**</u>

07-07-01 Public Hearing – FY 2008 Budget

City Manager Bernard McMullen acknowledged the work of the department heads and chiefs in putting the budget together and thanked Council for their support through the process. Salvatore gave a brief presentation on the proposed FY 2008 budget. (A copy of the PowerPoint presentation is included in the official meeting file.) The General Fund total was $27,509,235. There would be no millage rate increase, but $852,536 would be appropriated from excess cash reserve to balance the budget. There was a 7% increase in the departmental operating budget, and a 9.25% increase in total General Fund appropriations. The Council Contingency fund was budgeted at $100,000. The budget included nine new Public Safety positions – three police officers (funded at 75% due to timing issues in hiring new recruits), three firefighter/paramedics, and three sergeant/paramedics. Additional new positions included an accounting manager, a building maintenance specialist (paid by funding to be determined from within the Public Works budget), and a full-time assistant city planner on a contract basis.

Salvatore continued that the Public Improvement Program (PIP) total was $1,998,452 and included the Flat Creek bridge ramps and path (Phase II), SR 74 South/Holly Grove tunnel construction, SR 74 South-BSC tunnel construction, Fire Engine 82 replacement, simulated firearm training equipment, and nine patrol vehicles (six replacement, three new). The FY 2008 SPLOST budget total was $1,542,597, which included the SR 74 South Frontage Road construction (Guthrie's to Gilroy's – east side of highway), the street resurfacing program, and the cart path widening and resurfacing program.

Salvatore continued that $3.4 million was budgeted for debt service. The FY 2008 additions included $107,046 for Fire Engine 82 replacement, $54,972 for six replacement police vehicles, $27,486 for three new police vehicles, and $34,646 for firearms training equipment. The Special Purpose/Authorities funding included $652,947 (two-thirds of hotel/motel tax collections) for the Peachtree City Tourism Association and $35,000 for Development Authority operating expenses. Rutherford asked about the funding for the Airport Authority. Salvatore said the Airport Authority received a portion of the funds allocated to the Tourism Association.

Salvatore said the combined budget total was $36,459,478, including General Fund expenses, $27,509,235; capital projects (PIP), $1,998,452; SPLOST projects, $1,542,597; Stormwater Utility, $2,964,332; debt service, $3,411,350; and the hotel/motel tax fund, $979,420.

Plunkett asked for a clarification on the $857,000 from the cash reserve. Salvatore said the target cash reserve was 20% of the budget. Currently, there was an amount in excess of the 20%. Spending the $857,000 would get the City closer to the target. The use of the cash reserve could be offset by the interest on the bonds. Boone added that the cash reserve had an additional $2 million or more over the target and was at about 28%. Salvatore said that was correct.

Robert Brown asked what the dollar increase was from the increase in the tax digest. Salvatore said there had been just under 4.5% growth in the tax digest, 40% of the growth was due to reassessments and 60% to growth.

Tim Lydell stated he was not running for Council, but had attended all the budget workshops. He was disappointed more people were not interested in the budget, since it was the basis for taxes. The City should be careful to ensure it could pay for what it wanted. The population growth was starting to plateau, and the City had to look at how to pay for all the fun it was having. The millage rate would have to go up. If approved, the bond issues would increase the City's debt by 37%. The Council should demand zero-based budgeting that looked at a strategic plan. Everything must be justified. It was critical that budgeting be done well and efficiently. The City did not spend money it did not need to, but people who set up budgets always had cushions. If people knew and understood why they were paying taxes, then they would pay them.

Linda Wojcik asked why basically the same amount was budgeted for fire and police, according to the pie chart. Kourajian said it was more than personnel; it was the entire budget. Wojcik asked about the pay increase for the Police Department. Rutherford said it was a 4.5% increase in pay for new hires up through corporal. Logsdon said the starting salary was increased to help recruiting.

Beth Pullias asked if the West Village impact fees were incorporated into the budget. Salvatore said not for FY 2008 because they would have minimal impact. Plunkett noted that the impact fees for the area were to include funds for the BSC expansion. Salvatore said the financial model for the impact fees showed a portion of the debt service for the BSC paid by impact fees. The impact fees would be an additional source to pay the debt service. McMullen noted that the millage rate was based on the tax digest. There was a fixed amount of money that had to be raised in order to pay the bonds. As the digest went up, the millage rate should go down. Plunkett asked if there was an anticipated amount of impact fees for the BSC. Salvatore said he did not have that information. She asked to have that information before the next meeting. Logsdon asked how the bond millage rate would appear on the tax bill. Salvatore said the bonds were listed together as one amount. Phyllis Aguayo asked where the funds for maintenance would come from for the things built with impact fee funds. Rutherford said they would come from tax dollars.

The public hearing closed. Council was scheduled to vote on the budget at the August 2 meeting.

07-07-02 Public Hearing – Consider Rezoning for Majestic Estates Subdivision, R-43 to GR

Murray Weed, attorney for applicants Victor and Kim Daniel, addressed Council. (A copy of the PowerPoint presentation is included in the official meeting file.) The request was to rezone 4.005 acres located off Peachtree Parkway from R-43 to GR. The Daniels planned to build six $1.2 million custom-built homes. He noted that City Planner David Rast had recommended the property be rezoned to R-22 rather than GR, and they agreed that zoning was the most appropriate. He also pointed out that the plan changed from the original plan presented to the Planning Commission. He continued that they had an agreement with St. Andrew's-in-the-Pines Episcopal for a sewer easement in exchange for improving the lift station. R-43 allowed one home per acre. The immediate neighbors had a higher density. R-22 was three homes per acre. The Daniels intended to live in the subdivision on the worst lot. The project had already been delayed for one and one-half years due to the complicated access situation. There had been a team-oriented solution to resolve the issue, and the result was what was best for the City. The question was whether six homes on four acres was too dense. He noted that the homes would be further apart than the homes in the Peninsula.

Weed continued that the Planning Commission said six homes were too many and also required that the applicant cooperate with the Fouts and Bairs on the access. He said that the original proposal included a gate, which had been removed. They had worked with the fire marshal on the access and had moved the driveway 15 feet to the north, away from the Bair's and Fouts' homes. To accommodate the neighbors, they were abandoning a portion of the easement and the gate, which met three of the four conditions presented to the Planning Commission. It came down to four homes versus six homes. The Planning staff had suggested the GR zoning in an effort to resolve the driveway variance issue. They had been told they would have to have either a public road or private street. Now, the access was legally considered a driveway. Because of that, they did not have to have a GR zoning. They were not told to do anything different, but agree with the R-22 proposal. The density would be less than the existing neighborhood densities there now. All the relevant City staff had accepted and approved the six-home concept.

Weed noted the four considerations for police power ordinances, and that zoning ordinances were police power ordinances. Those considerations were health, safety, welfare, and aesthetics. The development was in the heart of the City. The Council operated under the theory of step-down zoning. Weed continued that Rast felt step-down zoning was applicable. In reality, higher density towards the heart of the City fit in step-down zoning. This situation was not classic high density. There was not a health reason to keep the Daniels from building the homes. There would be a new fire hydrant, and each home would have a fire protection sprinkler system. There would be wide distances between the homes, and they had the contract for the sewer lift station. Any piece of the City's fire equipment would be able to use the driveway, which would be built to the City's street standards. There was no visual access from the public street, so there would be no random or walk-up crime. The trees would remain. The center had been clear-cut in the past, and they planned to maintain the tree line as much as possible. Each home would be custom-built and surrounded by trees. A tree save plan had already been submitted. Each home would be professionally landscaped.

Weed said they had tried to do what the neighbors, the Planning Commission, and the City Planner had asked, and three of the four things requested had been done. It was a resolution of the spot zoning that existed. Victor Daniel handed the Council copies of several documents (a copy is in the official meeting file) pertaining to the request. If Council approved an R-22 zoning, it could be conditioned on the drawings so only six lots could be built.

Richard Bearden spoke on behalf of St. Andrew's-in-the-Pines Episcopal Church. He also lived on Peachtree Parkway. He said there was a cloud on the church's agreement regarding the sewer. There had been a squabble at the church, and there was some misrepresentation as to who could sign the documents. The church's attorney asked Bearden to inform Council, but he noted that the church was not against the plan. They needed to resolve the clouds regarding the easement.

Michelle Hanlon and Rick Crawford both supported the request. Crawford said going from four lots to six lots was insignificant. The quality of the homes was important.

Rick Bair said he was opposed to six lots. He said he had worked with Daniel on the driveway access, but there had been no resolution. The access was a private driveway, and 14 cars were authorized to use it on a daily basis. If the rezoning were approved to allow six lots, the number of cars using the driveway would increase from 14 to 18 cars. At a function at the TDK house that night, there were 15 cars. There was no guarantee the driveway would be maintained. His property was zoned R-22 with R-43 standards. The reason they wanted six lots was economics. The Daniels knew there were issues surrounding the property when they purchased it.

Lynda Wojcik said all the issues with the property were there to be seen when the Daniels bought it. It would set a bad precedent to increase the density. The lots would still be nice at R-43.

Phyllis Aguayo said they had looked at the area during the Land Use Plan update. The feeling was that if the orientation of the parcel was to go out to the Parkway, then designation should be R-43. Many of the lots in the area subdivisions were more than one acre, and some were as large as two acres in Stoneybrook. The lots along the Parkway that were zoned R-22 were built to higher standards. The parcel was zoned when it was purchased. They asked for six lots with very little consideration regarding the shared driveway.

The public hearing closed.

City Planner David Rast showed several photos of the area and went over the Land Use Plan for the area. (A copy of the PowerPoint presentation is included in the official meeting file.) He noted that Peachtree Parkway was designated as a scenic road beyond the intersection with Flat Creek. The property had been zoned R-43 for a number of years, which required one-acre lots. Rast continued that the stormwater ordinance required there be stormwater detention on the parcel, and there had not been a firm resolution as to how much land was needed for that, which meant there would be less than four acres left to be subdivided when that land was taken out. He noted the Fouts and the Bairs had tried to purchase more land so their lots would be bigger, but had not been able to do so. Their property, which was 1.97 acres, was rezoned to R-22, with R-43 conditions, to allow both homes. Their homes blended in with the others along the parkway.

Rast continued that staff recommended that the rezoning as requested not be approved. The residential property on Peachtree Parkway north of Flat Creek Road was zoned either R-12 or R-43, and the proposed GR zoning classification constituted "spot-zoning" within an established area of one-half acre or larger lots. Many of the lots within this portion of the Peachtree Parkway corridor were considered estate lots and were larger than one acre in size. The variance for the private drive resolved the access issue. According to the zoning ordinance, private streets were only allowed in GR zoning.

The gross and net density for GR zoning was 1.5 units per acre. In R-22 zoning, which was the recommended zoning, the gross and net density was one unit per acre. Rast said this subdivision was different from the others in the area. No land was needed for roads. Their plan showed that 0.07 acres was needed for detention. He showed a density comparison of the area's subdivisions. He noted the Peninsula was zoned LUR, and the homes were closer together. However, most of the lots were larger than what was proposed for this subdivision. The Fouts and Bair properties had a net and gross density of 1.02 units per acre, which was consistent with staff's recommendation.

Rast said that, if the applicant agreed to the suggested R-22 zoning with the R-43 conditions, Council should approve the rezoning subject to the following understandings and conditions:

- *There shall be no more than four residential lots within the overall subdivision. Development of each lot shall conform to the setback and buffer requirements stipulated within the R-43 zoning ordinance.*
- *The Applicant shall agree to continue working with City Staff and the adjoining property owners to resolve design of the access to this subdivision as well as the adjoining Fouts/ Bair tracts. While City Council granted the variance allowing access via the existing ingress/ egress easement, the ultimate design of this access has yet to be determined.*
- *Once the access issue is resolved, a revised concept plat shall be submitted to City Staff and the Planning Commission for review and approval. This plat must identify the preliminary design of the proposed access, the portions of the site designated for stormwater detention, as well as all other requirements of the city's concept plat review process.*
- *The Applicant shall be responsible for paying the Glenloch Service Area impact fee for each lot in addition to the above-mentioned costs at the time of final plat approval.*

Weed said they agreed with Rast regarding the Land Use Map. He continued that Council should look at what existed today and what was considered a logical change. No one would be able to see the homes. A greenbelt surrounded the homes; a comparison should not be made to homes that could be seen from the street. It was not a safety issue to add 18 cars or excess traffic on the Parkway. Their plan met and exceeded what could go on the parcel.

Kourajian referred to the density comparison regarding the Peninsula. He said that, overall, the Peninsula was not as dense as this proposal. He said the difference was really between three and six houses, since that was what could legitimately go on the parcel now. Weed said that, according to their engineer, the area met the standards to build four houses. There were new technologies to minimize the stormwater detention issues. Kourajian said he had to make a decision based on what he knew. He said the overriding reason for six homes was to recoup the investment. He was not responsible to ensure builders made money. He was responsible to the City and would not support six houses.

Logsdon asked about the change to the gate and the driveway. Weed said it was changed after the Daniels met with the Bairs and Fouts. The eyebrow cul-de-sac had been closer to the Bair and Fouts homes. The eyebrow cul-de-sac was moved 15 feet to the north, and the gate was removed.

Rutherford noted that a conceptual site plan for four homes had already been approved by the Planning Commission. Weed said it had. Daniel added the driveway easement came up after the approval. Rast verified that the conceptual site plan for four lots had been approved by the Planning Commission.

Plunkett asked City Engineer Dave Borkowski if 0.05 acres was enough for a detention pond. Borkowski said it was not likely. It was possible to use a sand filter or other options, but he could not give an answer without seeing the design and knowing how much water was going into it.

Rutherford moved to deny the rezoning request from R-43 to GR. Kourajian seconded. The motion carried unanimously.

Weed noted that Council had the authority to rezone the parcel to R-22 and to condition it on the four-home plat already submitted. Logsdon asked Weed if the applicants were willing to accept the Planning Commission's and staff's recommendations. Weed said his instructions were to do what was best for the City.

Rutherford said the rezoning should go back to the Planning Commission, then to Council. Plunkett asked Daniel if he was willing to accept R-22 zoning, and the condition to build four houses. Daniel said he would like to get at least one more lot. Kourajian said he did not like negotiating during a meeting. He agreed that the request should go back to the Planning Commission. Weed said they would still like a motion for R-22 conditioned on the site plan already approved by the Planning Commission for four homes. Plunkett noted that there were some issues when that was done during the recent annexation. Meeker said there had to be a motion to reconsider. He said the property had been analyzed under R-22 zoning. Rutherford said there were questions. The approved plat was for four homes, but the Planning Commission said it could go to five. Meeker said that if Council flat denied the rezoning, then the applicants had to wait six months to come back.

Plunkett moved to reconsider to look at the staff recommendation for R-22. Boone seconded. The motion carried unanimously.

Meeker said the staff report contained conditions for R-22 zoning with R-43 conditions. Rast said there were four conditions. They wanted to leave the plan at four lots, but not based on a site specific plan due to the retention issues. The R-22 zoning limited the subdivision to four lots just under one acre in size.

Rutherford moved to approve the rezoning at R-22 meeting the R-43 standards with no more than four lots, the plan had to go back to the Planning Commission to figure out the rest of it, and that the four conditions be included. Kourajian seconded. The motion carried unanimously.

07-07-03 Public Hearing – Consider Request to Lift Moratorium on Multi-Family Housing, Stephens Tract

Mark Ackerman of Dominion Partners introduced Bruce Gleisner, Brad Parrott, and Dan Joy. He explained that his company wanted to build a campus-style senior residential community. The principals had been actively involved in senior living projects for over 20 years. The Somerby concept was a blend of independent living, assisted living, memory care, respite care, therapy, and other health-related services in one community. Service to seniors was their business, and housing was a component. The project would have three options – condos and garden homes, independent-living villas, and independent-living apartments. An area would be reserved for a skilled nursing home to provide a complete range of care. Ackerman pointed out that residents lived seven years longer in such communities. The facility would create 100 full-time and 30 part-time jobs. There would not be a negative impact on schools. Seniors loved to attend school plays and sports events. They also enjoyed mentoring and tutoring. There would be little impact on traffic since approximately 75% drove when they moved in, and that number dropped to 50% because of the transportation services offered. He continued that there would be little impact on fire and police. Seniors took part in the community and shopped close to home. He asked Council to consider lifting the moratorium.

Logsdon noted that there was an additional document on the dais – a letter from the Wilshire Estates Homeowners Association dated July 17, 2007, which supported the proposal.

Plunkett asked how much staff time the application would take. Rast said he did not know. It was similar to the previous agenda item, but on a grander scale. A rezoning did not require as much time as an annexation. Council agreed it was something they should consider.

Council had questions about lifting the moratorium. Meeker pointed out that, by lifting the moratorium, Council was saying Dominion could file an application. It did not mean the rezoning would be granted. The applicant could not seek a rezoning until the moratorium was lifted. Logsdon clarified that lifting the moratorium would allow Dominion Partners to work with staff so they could apply for a rezoning. Meeker said that, if the moratorium was not lifted, the process stopped.

Residents who spoke included Manny Guerrero, Beth Pullias, Tim Lydell, Fred Brown, Phyllis Aguayo, and Lynda Wojcik. Their questions and concerns included the following:

- The project would enhance life in the City, and the cart paths would offer independence.
- As many trees as possible should be preserved.
- A four-story building was not a good idea.
- There were questions as to whether the community would be able to use meeting areas.
- The project had the potential to become additional multi-family housing if it was not successful as senior housing.
- The need for the number of such facilities was questioned since many seniors wanted to stay in their own homes as long as possible.
- Council needed to make it clear the moratorium was being lifted only for this project.
- Changing industrial land to residential land could set a bad precedent for the City.
- There was a suggestion that the developer wait to see how successful the Levitt & Sons development was first.

The public hearing closed.

Rutherford said the property was currently industrial land. The purpose of the live, work, and play philosophy was to have places to work. She said the City should not be in a hurry to fill up the industrial land. It was also an airport area, and the federal government had specific recommendations about what should be near airports. A request for senior housing in the same area was denied a few years ago. While similar facilities had medical staffs, there would still be a need for ambulances. Another similar facility was planned for Crosstown Drive/Peachtree Parkway. The City had skilled care facilities. Having open industrial land was not bad.

Logsdon said the area was a gateway to the City. He would rather see this than an industrial complex there, and they did not know what an industry would bring. The Wilshire HOA liked the plan. He would have liked to have such a facility here when his parents were alive, and he would like to see the plan.

Boone said the moratorium should be lifted. He would like to see the final plan.

Kourajian said he would also like to see the plan, but had many concerns, including the proximity to the airport. The only way to settle his concerns was to lift the moratorium.

Plunkett asked the developer if they would be willing to contribute up to $10,000 for staff time. Parrott, the company's attorney, said they would be happy to accept those terms. He added they were meeting with the Wilshire neighborhood that Saturday to discuss their plans. Plunkett told the developers that, if Council's concerns were not met, Council had no qualms about denying the rezoning.

Plunkett moved to lift the multi-family moratorium specifically to allow Dominion Partners to discuss their concept of a multi-family senior dwelling and to contribute $10,000 for staff time for the Stephens tract as outlined in the records. Kourajian seconded. The motion carried unanimously.

07-07-04 Consider Fee – Notary and Witness Signature

Acting Administrative Services Director/City Clerk Betsy Tyler said the City did not charge fees for the service currently. There were eight notaries at City Hall and notaries at the Library and in the various other departments. For the most part, the service would still be provided at no charge. With internet closings and wills now available, providing the service occasionally took a measurable amount of staff time to witness, process, and notarize the documents. The recommendation was to charge $2 per signature after the first page of signatures. Staff had checked with others that provided the service, and the fees ranged from $2 to $5 per signature. Fayette County, Fayetteville, and Tyrone provided the service at no charge, but had not had the number of people coming in with closings and wills that the City had.

Plunkett asked if the purpose of the fee was to stop people from coming in for the service. Tyler said it was not. Plunkett asked if the City paid for staff to be notaries. Tyler said it did. Plunkett said the fees would offset that cost.

Rutherford moved to establish a fee of $2 per signature for notary and witness signatures after the first page of signatures. Boone seconded.

Kourajian asked if all of the facilities had the ability to take money and make change. Tyler said they did.

The motion carried unanimously.

07-07-05 Consider Reclassification of Position – Library Network Specialist

Rutherford asked if this was the same position discussed during the budget workshops. Information Technology Administrator Matt Robinson said it was. Rutherford moved to approve the reclassification of the library network specialist. Kourajian seconded. The motion carried unanimously.

07-07-06 Consider Reimbursement of Resolution for Bricks and Mortar Loan and Related Budget Amendment

Salvatore said this had been discussed during the budget process. Certain measures to be taken during FY 2007 had been taken, one of which was to amend the FY 2007 Bricks and Mortar loan.

The Flat Creek bridge ramps and the Battery Way dock replacement had been added. This was the housekeeping item to declare the intent to finance the projects. The resolution allowed the City to reimburse itself for any hard construction costs that might occur prior to the closing.

Rutherford moved to approve the request for the resolution for the Bricks and Mortar loan and related budget amendment. Boone seconded. The motion carried unanimously.

07-07-07 GRTA/TDK Lawsuit Summary
Meeker said the hearing was held on July 6. After two hours and 15 minutes, the judge's opinion was that GRTA had the authority to issue conditions for the DRI. The order should be final in a week. He said the notice of decision stood. The notice said that the City, in conjunction with Coweta County, must design a bridge over Line Creek that was 60 feet wide. Also, when the warrants for a traffic signal were met at the TDK/Dividend Drive intersection, the City should pay for the signal. Those conditions had to be fulfilled before the DRI project was built out. If the City did not comply, funding could be withheld from a number of transportation projects.

Plunkett asked if the City was required to design and build the bridge. Meeker said it was. Plunkett asked if the City had to give right-of-way access. Meeker said that the bridge was a new condition. Ultimately, the condition was to build the TDK extension.

Rutherford asked if Council was in contempt of court since the decision was made to stop the construction of the road. Meeker said it was not. Rutherford said the DOT was so far under funded that the other road projects might not happen anyway. Meeker said the state always had that option.

Meeker said that the judge ruled that GRTA had the authority to issue the conditions, but GRTA could not make the City build the road. Boone asked if the City could go through the legislative process if future transportation funds were denied. Meeker said he did not know unless the enabling legislation was changed so the legislature could override GRTA's conditions. Under the current statute, the jurisdiction where the DRI was located could vote to override GRTA's decision. The City did not have that override ability since the DRI was not located in the City.

Rutherford said there appeared to be three options – to leave it alone and see what would happen, to seek changes in the enabling legislation for GRTA, or to appeal the judgment. She said there had not been an injury to the City and asked what would be the basis of an appeal. Meeker said the City could appeal because the judge's interpretation was incorrect. Rutherford said the same thing could happen at a higher court, and the City would be in the same position. Meeker said that was correct. Rutherford said she was sorry that the City lost the case, but she believed the City should seek a legislative resolution and not build the TDK extension.

Kourajian agreed. At this point, it was a terrible idea for the City and Fayette County to build the road. Boone also agreed that the City should not build the road.

07-07-08 Consider Moving Forward with Increase in Mayor and Council Salaries
Plunkett went over the process that had to be followed in order to increase the salaries. A public notice must appear in the legal organ for three weeks that stated Council was contemplating an increase in salary, and the range of amounts must be included. There should be public hearings, and the vote on August 16. Meeker said Council should decide whether to move forward with the ad.

The high end of the increase had to be included in the legal notice. The proposed ordinance had to be on file at City Hall and with the Superior Court clerk.

Plunkett noted that the salaries had not been increased since 1985 when there were 31 official meetings, 20,000 residents, and 100 employees. Today, the population was 35,000, there were 258 employees, and 51 official meetings held last year. Council Members were also frequently called on by the Georgia Municipal Association (GMA) to help draft and comment on legislation and other activities that dealt with the entire state. She also looked at the salaries in 12 Class B cities and found the City's pay was the lowest. The Council should be broad based, and the current pay put limits on who could serve. Plunkett suggested that the Mayor's pay be increased to $16,840 and Council's to $11,226, based on the cost of living changes since 1985. She said those were suggestions only. A pay increase would go in effect after the election and would be spread out over several budget cycles. Logsdon said he would like to see language that kept Council from being in this position again.

Lynda Wojcik said she did not have a problem with a raise, but she did not want to see a backlash with the employees since most government pay raises did not keep up with the cost of living and they had to pay more for health insurance. She asked what the average for Class B cities was. Plunkett said the Mayor's salary at $16,000 would be in the middle of the other cities. The cities she looked at also had part-time mayor/city manager forms of government. Wojcik said if the increase was effective in 2010, then it would not look like the current Council was lining its own pockets.

Robert Brown said most people could not set their salaries, they should ask their boss. The matter should be on the ballot, but the vote should not be binding. Council would have the final say. He was opposed to an automatic provision to increase the salaries; Council should have enough backbone to say they needed more money. Plunkett said the City could not have a straw poll on the ballot. Meeker said that was correct. He added that he was not sure there could be an automatic increase provision either. He would check the home rule statute.

Marcie Pitts told Council they did an unbelievable amount of work. It was not unreasonable to ask for a raise. She appreciated the fact that Council thought more of a cross-section was needed.

Plunkett said that it was possible no one on the current Council would see a salary increase unless they ran again. There was also a specific time parameter during which Council could ask for the increase. Meeker clarified that Council could not vote on the issue from the time qualifying began until new Council Members took office.

Kourajian said he would be willing to consider an increase if there was a five-year roll-in, and it was not effective until 2010.

Rutherford said that, in some areas, Council Members received other benefits or had access to other benefits. This Council not eligible for that. She would like an option to have her salary put into a 457 account, which was a special savings account for government employees. Plunkett said a majority of the cities also offered some health and retirement benefits to the Council in addition to their salary.

Plunkett moved to consider moving forward with the Mayor and Council salaries, to look at $18,000 at the as the maximum amount for the Mayor and $12,000 for Council. Boone seconded.

Meeker said the legal ad had to run for three consecutive weeks prior to a vote. He would also need to draft an ordinance consistent with the direction he was given.

The motion carried 4-1 (Rutherford).

The public hearing would be held at the August 2 meeting.

Council/Staff Topics

Plunkett moved to allow the meeting to go past 11:00 p.m. Rutherford seconded. The motion carried unanimously.

Rast reported that the public forums to develop the community agenda for the Comprehensive Plan update would begin on July 26. There would be individual stations for each village at the meetings to help get the public involved. The website would also be activated. The meetings would be well-publicized. A short video was also shown.

Rutherford noted that the "Welcome Home" sign on SR 74 had been vandalized. She asked if staff was aware of that and what was being done. McMullen said staff was aware of it. The paint had just come in, and it was being taken care of.

Rutherford said she had served on Council for three and one-half years. She thanked staff for all the hard work, then announced that she was resigning effective July 31. She was moving to Holland for two years. Logsdon asked McMullen what would happen. McMullen said the process was in the charter and ordinances for appointing a replacement. Kourajian thanked Rutherford for her service.

Logsdon asked the status of Peachtree City 101. Tyler said the schedule was ready, but she was waiting to hear from all the directors to finalize the dates and to begin the publicity.

Boone asked for an update on Huddleston Pond. Borkowski said the project was currently out for bid. The Army Corps of Engineers should approve the permit in a few weeks. The review of the state waters buffer variance should start next week. Boone said it was a bureaucratic quagmire. Borkowski said he hoped EPD would approve the buffer variance in time to award the bid in September, so construction could start in October.

Rutherford moved to convene in executive session for threatened or pending litigation and personnel. Kourajian seconded. The motion carried unanimously.

Rutherford moved to reconvene in regular session. Kourajian seconded. The motion carried unanimously.

Rutherford moved to appoint Ed Eiswerth as the new Fire Chief. Kourajian seconded. The motion carried unanimously.

There being no further business to discuss, Rutherford moved to adjourn. Kourajian seconded the motion. The motion carried unanimously. The meeting adjourned at 11:17 p.m.

Betsy Tyler, Acting City Clerk

Harold K. Logsdon, Mayor

Pamela Dufresne, Recording Secretary

2007 City Event Calendar

July	August	September
7/30 – City Council Called Meetings (Millage Rate Hearings), 8:30 am & 6:30 pm	8/2 – City Council Meeting, 7 pm **8/6 – City Council Called Meeting (Adopt Millage Rate), 7:30 am** 8/7 – City Council Workshop (Tentative), 6:30 pm 8/16 – City Council Meeting, 7 pm **8/23 – Comprehensive Plan Forum (Industrial Park), Airport** 8/25 – Kidz' Fest, 11 am – 3 pm, Shakerag Knoll	9/3 – Labor Day, City offices closed 9/4 – City Council Workshop (Tentative), 6:30 pm 9/6 – City Council Meeting, 7 pm **9/13 - Comprehensive Plan Forum (Braelinn), Gathering Place** 9/15&16 – Shakerag Arts & Crafts Festival 9/20 – City Council Meeting, 7 pm **9/25 – PTC 101 Program Starts, 7 pm** **9/27 - Comprehensive Plan Forum (West Village), Centennial**
October	**November**	**December**
10/2– City Council Workshop (Tentative), 6:30 pm 10/4 – City Council Meeting, 7 pm 10/6 & 7 – Touch the World in PTC **10/11 - Comprehensive Plan Forum (Kedron), Kedron Fieldhouse** 10/13 & 14 – Great Georgia Air Show 10/18 – City Council Meeting, 7 pm 10/20 – PTC Classic Road Race **10/25 - Comprehensive Plan Forum (Glenloch), City Hall**	11/1 – City Council Meeting, 7 pm 11/3 –Chili Cook-Off 11/6– City Council Workshop (Tentative), 6:30 pm **11/8 - Comprehensive Plan Forum (Aberdeen), City Hall** 11/15 – City Council Meeting, 7 pm 11/22 & 23 – Thanksgiving Holiday, City offices closed	12/1 – Hometown Holiday 12/4– City Council Workshop (Tentative), 6:30pm 12/6 – City Council Meeting, 7 pm 12/20 – City Council Meeting, 7 pm 12/24 & 25 – Christmas Holiday, City offices closed

2008 City Event Calendar

January	February	March
1/1 – New Years Day, City offices closed **1/5 – Christmas Tree Recycling** 1/4 - City Council Meeting, 7 pm 1/18 - City Council Meeting, 7 pm 1/21 – MLK Day – City offices closed	2/5 – City Council Workshop (Tentative), 6:30 pm 2/7 – City Council Meeting, 7 pm 2/21 - City Council Meeting, 7 pm	3/4 – City Council Workshop (Tentative), 6:30 pm 3/6 – City Council Meeting, 7 pm 3/20 - City Council Meeting, 7 pm

*Note: Items in **BOLD** are new additions* *Updated 7/25/07*

ADMINISTRATIVE SERVICES
MONTHLY REPORT

For Month of: *June 2007*

	May-07	June-07	FY 2007 YTD	FY 2006 YTD
Human Resources				
Workers Compensation Claims Filed	2	**3**	**19**	17
City Vehicle / Equipment Accidents	2	**1**	**18**	12
Lawsuit Legal Fees	$5,720.58	**$9,399.90**	**$60,592.38**	$40,795.47
Municipal Court				
Fines Collected	$127,818.65	**$118,433.30**	**$1,055,963.25**	$1,095,582.91
Online Transactions	166	**158**	**1,405**	1,505
Citations Closed	830	**582**	**5,467**	6,408
Jail Fund Balance	$6,781.98	**$3,536.86**	**$116,218.58**	$86,195.06

** Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies.*

*** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed*

	May-07	June-07	FY 2007 YTD	FY 2006 YTD
Public Information				
New Businesses Registered	30	**18**	**270**	260
Public Contacts, Questions & Complaints	81	**115**	**697**	742

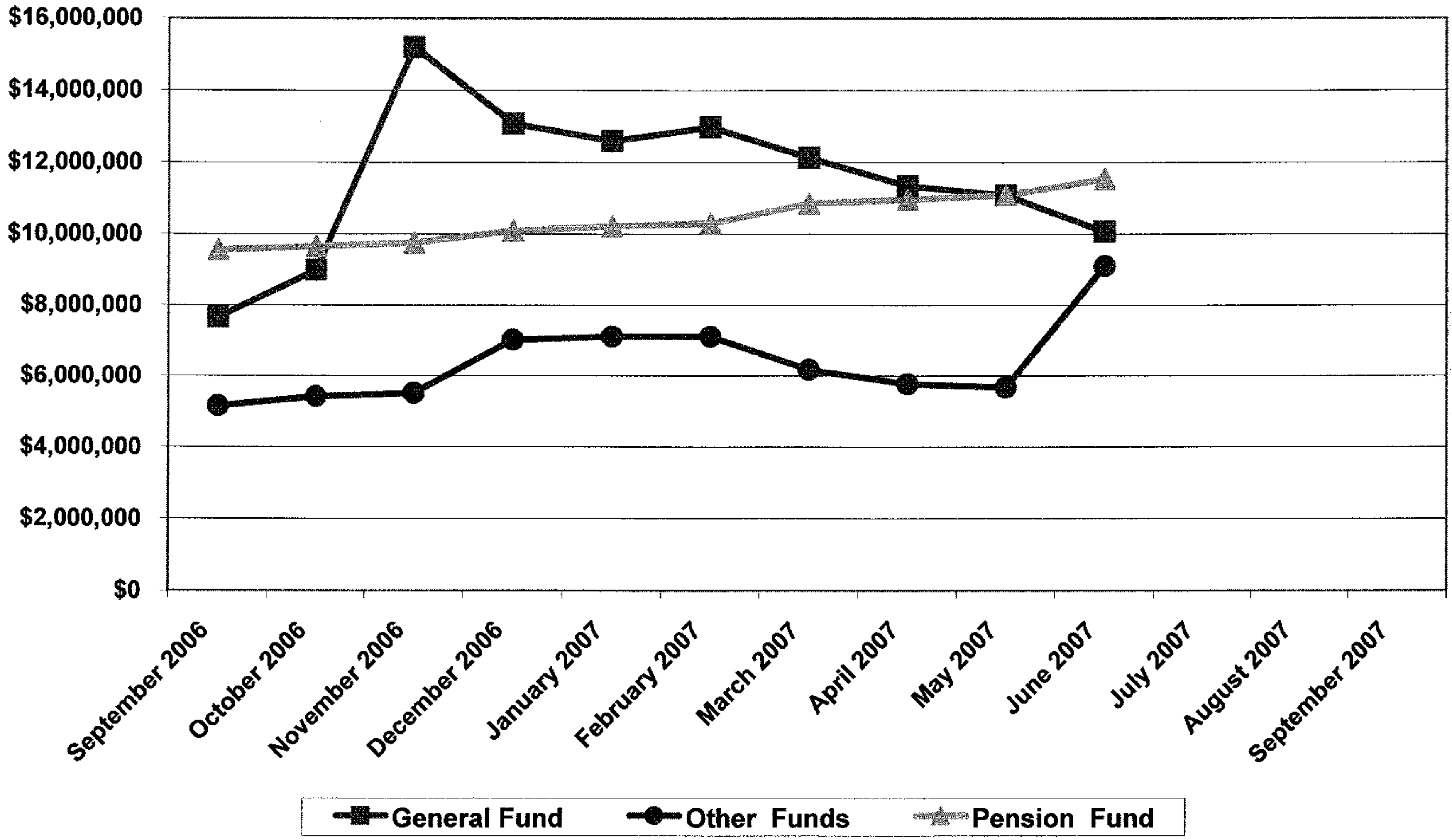
This includes 12 complaints against Comcast Cable Company and 7 Open Records/Discovery Requests.

PEACHTREE CITY BUILDING DEPARTMENT
FY 2007

	May-07	Jun-07	Fiscal Y-T-D 2007	Fiscal Y-T-D 2006
DEVELOPMENT PERMITS:	11	5	61	130
BUILDING PERMITS:				
Single Family Residential	5	9	67	118
Multi-Family Residential	0	0	0	0
Misc.-Pools/fences/additions	85	63	474	470
Commercial/Industrial	12	8	107	133
TOTAL INSPECTIONS:	510	533	4,852	6,004
CERTIFICATE OF OCCUPANCY:				
Residential	5	7	62	74
Commercial	6	10	56	35
Multi-Family Residential	0	0	0	0
CODE ENFORCEMENT:				
Sign Violations	98	90	1,107	1742
Rehab	19	23	146	158
Notice of Violations	582	252	2,201	2202
Citations	7	3	28	25
Stop Work Orders	7	7	58	104
Complaints From Citizens	29	21	184	147
PERMIT FEES COLLECTED:	49,606	29,705	287,931	432,645
POPULATION:	36,176	36,191	36,191	35,987

Based on 2.09 of completed occupancy

CITY OF PEACHTREE CITY
FISCAL YEAR 2007
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR NINE MONTHS ENDED JUNE 30, 2007

PERCENTAGE OF BUDGET YEAR COMPLETED 75.0%

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2007 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	$ 10,094,474	$ 9,779,978	$ (314,496)	96.88%
Franchise Taxes	2,191,127	1,896,277	(294,850)	86.54%
Local Option Sales Tax	7,046,292	5,329,042	(1,717,250)	75.63%
Other Sales & Use Taxes	652,642	507,699	(144,943)	77.79%
Business Taxes	2,086,038	2,118,554	32,516	101.56%
Licenses & Permits	956,294	666,917	(289,377)	69.74%
Intergovernmental/Grants	204,966	168,059	(36,907)	81.99%
Charges for Services	1,181,932	755,621	(426,311)	63.93%
Fines & Forfeitures	1,140,817	746,315	(394,502)	65.42%
Investment Income	428,565	472,845	44,280	110.33%
Other Revenue	9,227	15,181	5,954	164.53%
Other Financing Sources	573,193	235,241	(337,952)	41.04%
Total General Fund Revenues	**$ 26,565,567**	**$ 22,691,729**	**$ (3,873,838)**	**85.42%**
Surplus Carryover	513,462	-		
Total General Fund	**$ 27,079,029**	**$ 22,691,729**		

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2007 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	$ 482,855	$ 329,331	153,524	68.20%
Administrative Services	1,032,759	715,156	317,603	69.25%
Financial Services	899,152	668,849	230,303	74.39%
Police Services	5,568,253	3,753,672	1,814,581	67.41%
Fire/EMS Services	5,320,407	3,692,883	1,627,524	69.41%
Public Works	4,141,279	2,818,310	1,322,969	68.05%
Leisure Services	4,940,003	3,390,418	1,549,585	68.63%
Developmental Services	1,332,497	941,036	391,461	70.62%
Non-Divisional:				
Council Contingency	94,760	-	94,760	0.00%
Non-Profit Organizations	20,000	20,000	-	100.00%
Transfer to Development Authority	35,000	66,651	(31,651)	190.43%
Transfers to Other Funds	3,371,202	2,615,338	755,864	77.58%
Liability Insurance	80,835	54,995	25,840	68.03%
Legal Services	162,880	85,975	76,905	52.78%
General Administration/Bad Debt Expense	70,081	438	69,643	0.62%
Other	(472,934)	-	(472,934)	0.00%
Total General Fund	**$ 27,079,029**	**$ 19,153,052**	**$ 7,925,977**	**70.73%**

HOTEL/MOTEL FUND REVENUES

Description	2007 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	**$ 1,092,291**	**$ 693,953**	**$ (398,338)**	**63.53%**

HOTEL/MOTEL TRANSFERS OUT

Type	2007 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	$ 364,097	$ 231,318	$ 132,779	63.53%
Transfer to Tourism Association	728,194	462,635	265,559	63.53%
Total Hotel/Motel Transfers Out	**$ 1,092,291**	**$ 693,953**	**$ 398,338**	**63.53%**

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF JUNE 30, 2007

SUMMARY OF MAJOR EXPENDITURES BY CITY MANAGER JUNE 2007

Description	Vendor	Award	Date
Change Order-Stevens Entry Signal	R J Haynie & Associates	$ 22,083	06/07/2007
Stormwater-Inspection & Mapping	Integrated Science	34,500	06/27/2007
Stormwater-Willowbend Rd Hydrologic Plan	Integrated Science	25,750	06/28/2007
Stormwater-Design Drainage 146 Interlochen	Integrated Science	19,900	06/28/2007

PURCHASING REPORT FOR MONTH ENDED JUNE 30, 2007 AND JUNE 30, 2006

Activity	Fiscal Year 2007	Fiscal Year 2006
Purchase Orders / Requisitions Processed	245	243
City Store Requisitions Processed	11	12
Sealed Bids Requested	3	5
Requests for Proposals	1	1
Bids Awarded	3	9
Requests for Proposals Awarded	0	0
Contracts Prepared	4	1
Fixed Assets Purchased	5	11

INFORMATION TECHNOLOGY REPORT JUNE 2007 AND YEAR-TO-DATE

Activity	Current Month	Fiscal Year 2007
Work Orders Created	118	900
Work Orders Closed	108	846
Work Orders Open	10	54
Project Work Orders	7	621
Technical Support	118	874
Website Visits	91,444	697,022

PEACHTREE CITY FIRE/EMS DEPARTMENT
2007 MONTHLY REPORT

	May. 07	Jun. 07	2007 FY-T-D	2006 FY-T-D
FIRE/ACCIDENT CALLS				
Actual Residential Fires	2	3	20	21
Actual Business/Industrial Fires	1	1	9	6
Rescue/EMS Assist	157	140	1277	1302
Vehicle/Golfcart Accidents	25	28	203	229
False Alarms	18	27	221	186
[1]Other	31	35	253	232
Total Engine Response	234	234	1983	1976
Dispatched Fire Calls	57	64	539	477
Response Time Fire	5:37	4:55	5:00	4:43
RESCUE/EMS				
Trauma	42	33	315	535
Medical	172	135	1273	1096
Total # Patients	214	168	1588	1631
Patients Transported	100	80	797	763
Dispatched EMS Calls	178	167	1439	1508
[2]Total Medic Response	247	220	1964	2058
Response Time EMS	4:26	4:29	4:33	4:13
Dispatched Fire/EMS Total	235	231	1978	1985
EMS BILLING				
Patients Billed	68	110	679	683
Revenue Generated	29,550	45,621	280,083	268,375
[3]Total Revenue Received	28,909	28,171	205,807	206,003

[1]Other miscellaneous responses; gas and water leaks, hazmat spills, etc.

[2]Includes Fire Assist Responses

[3]Revenue Received on All Outstanding Accounts

LEISURE SERVICES MONTHLY REPORT

Jun-07

Activity Description	Unit	June 07	FY 2007 YTD	FY 2006 YTD
Library				
Books Circulated	number	44,164	300,729	187,975
Internet Usage	visits	3,771	31,012	23,923
Computer Lab Use	hours	34	260	429
Recreation				
Class/Program Revenue	$	$10,530	$34,410	$38,296
Playing Surface Mowing	hours	496	2,383	2,398
Playing Field Preparations	hours	840	5,984	5,916
Building Maintenance	hours	458	4,003	3,920
Safety Inspections	visits	50	450	450
Litter Removal	hours	352	2,708	2,566
Complaints answered	number	1	8	16

PEACHTREE CITY POLICE DEPARTMENT
2007 MONTHLY REPORT

	MAY 2007	JUNE 2007	2007 CYTD	2006 CYTD
PART I CRIMES				
Criminal Homicide	0	0	0	1
Rape	0	0	0	0
Robbery	1	0	2	1
Aggravated Assault	1	2	4	2
Arson	0	0	0	1
Motor Vehicle Theft	5	10	33	27
Theft	25	32	127	159
Burglary	1	4	19	18
TOTAL PART I CRIMES	**33**	**48**	**185**	**209**
ALCOHOL/DRUG ARRESTS				
DUI – TOTAL	17	16	97	118
DUI – ADULT	15	13	86	104
DUI – UNDERAGE	2	3	11	13
MINOR IN POSSESSION OF ALCOHOL	1	9	26	34
DRUG ARRESTS:				
MARIJUANA	7	8	28	34
METHAMPHEDIMINE	0	0	4	3
COCAINE	0	0	0	3
OTHER (opium, etc)	0	2	7	0
ARRESTS				
PROPERTY CRIMES	10	20	78	73
PERSON CRIMES	9	8	42	26
CITY ORDINANCES	39	68	221	215
TRAFFIC OFFENSES	34	55	308	348
OTHER	44	33	263	273
AVERAGE RESPONSE TIME	5.47	6.00	5.57	5.66
CALLS ANSWERED	**5,766**	**5,273**	**32,726**	**35,724**

TRAFFIC				
CITATIONS ISSUED	647	611	3,828	3,766
WARNINGS	585	617	3,807	2,746
ACCIDENTS	115	87	598	568

TOP 5 ACCIDENT LOCATIONS – MONTH

HWY 54 / HWY 74	6
HWY 74 / KELLY DRIVE	3
HWY 74 / KEDRON DRIVE	3
HWY 54 / PLANTERRA WAY	2
HWY 54 / CROSSINGS EAST	2

TOP 5 ACCIDENT LOCATIONS – Y T D

HWY 54 / HWY 74	50
HWY 54 / PEACHTREE PARKWAY	18
HWY 54 / PLANTERRA WAY	16
HWY 74 / CROSSTOWN ROAD	15
HWY 74 / ROCKAWAY ROAD	14

PUBLIC SERVICES MONTHLY REPORT
JUNE 2007

Activity Description	Unit	June- 07	FY2007 YTD	(FY2006 YTD)
Street Patching	Hrs.	115	1,533	2,018
Street Crack Sealing	Hrs.	120	560	553
Drainage Maintenance	Hrs.	606	3,625	1,103
Cart Path Paving	Ft.	3,914	30,590	33,052
Cart Path Prepped for Paving	Ft.	4,277	15,657	14,473
Cart Path Drainage Maintenance	Hrs.	85	1,212	1,775
Cart Path Litter Removal	Ft.	135	1,187	1,105
R.O.W. Mowing	Hrs.	755	3,261	2,628
R.O.W. litter Removal	Hrs.	471	4,438	3,556
General Maintenance	Hrs.	247	2,242	2,496
Mowing (Subdivision Entrances)	Hrs.	1,313	3,907	3,680
Landscape Maintenance	Hrs.	136	898	615
Landscape Planting/Mulching	Hrs.	0	1,984	3,667
Subdivision Sign Maintenance	Hrs.	44	694	224
Traffic Sign Maintenance	Hrs.	53	789	1,503
Vandalism Repairs	Hrs.	25	265	41
Vandalism Repairs	Dls.	360	4,313	1,686
Citizen Requests Answered	Num.	140	700	614
Community Service	Hrs.	40	80	174
RECYCLING SITE				
Manhours	Hrs.	72	464	614
PARTICIPANTS				
Recycling	Num.	324	2,261	2,096
Composting	Num.	1,352	8,645	9,013
Mulch Pick Up	Num.	80	555	563

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager

FROM: Acting City Clerk

DATE: July 23, 2007

SUBJECT: Alcohol License – Change in License Representative – Pizza Hut
August 2, 2007, Regular Meeting

Recommendation:
Staff recommends Council consider the attached application for a change in the alcohol license.

Discussion:
Pizza Hut #621306, a restaurant located at 1110 Crosstown Parkway, has submitted a request for a change in the alcohol license. Mr. Grady "Jack" Conn had requested he be appointed as the License Representative. He will attend the meeting on Thursday, August 2nd, to answer any questions you may have.

Budgetary Impact:
The change will have no impact on the budget.

BT:pd

Attachments

PEACHTREE CITY
PLAN TO STAY™

CITY HALL
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
PHONE: 770-487-7657
FAX: 770-631-2505
WWW.PEACHTREE-CITY.ORG

Application For Alcoholic Beverage License

Business Name: Pizza Hut # 621306	**Business Location:** 1110 Crosstown Ct. Peachtree City	770-487-470
Nature of Business: Retail Restaurant	**Mailing Address:** 14841 Dallas Parkway, Dallas Tx 75254	**Business Phone Number:** 972-338-7700
Name of Licensee: John J Murphy Pizza Hut of America, Inc.	**Home Address:** 14841 Dallas Parkway, Dallas Tx 75254	**Home Phone Number:** 972-338-7700
Name of License Representative: Grady J Conn jr	**Home Address:** 140 Long Leaf PTC 30269	**Home Phone Number:** 487-1509 770-487-4700

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
X	Malt Beverage		Malt Beverage		Malt Beverage
	Wine		Wine		Wine
	Distilled Spirits		Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	**ADDRESS** Please provide Home Addresses for the individuals listed:	**PHONE NUMBERS** Please provide Home and Business Phone Numbers for individuals listed:
See attached list		

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / NO

If YES, Please Provide Name of Employee: ____________________

Attachment to Liquor License Application
for City of Peachtree City, GA

PIZZA HUT OF AMERICA, INC.
OFFICERS, DIRECTORS, STOCKHOLDERS

John J. Murphy
President, Director

14841 Dallas Parkway
Dallas, TX 75254-7552
972/338-7700 972/338-8675
[redacted]
United States Citizen
[redacted]

Ida W. Horn
VP/Treasurer/Assistant Secretary

14841 Dallas Parkway
Dallas, TX 75254-7552
972/338-7700 972/338-8675
[redacted]
United States Citizen
[redacted]

Julie Shultz
VP/Secretary, Director

14841 Dallas Parkway
Dallas, TX 75254-7552
972/338-7700 972/338-8675
[redacted]
United States Citizen
[redacted]

Pizza Hut, Inc.
Sole Stockholder

14841 Dallas Parkway
Dallas, TX 75254-7552
972/338-7700 972/338-8675

Tara D. Little
Restaurant Manager

207 Forrest Ave
Thomaston, GA 30286
770/487-4700 - 678/231-1563
[redacted]
United States Citizen
[redacted]

PEACHTREE CITY
PLAN TO STAY™

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Grady "Jack" Conn
Name

140 Long Leaf Peachtree City, GA 30269
Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendre, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

James V. Murray
Signature

July 23, 2007
Date

Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager

FROM: Acting City Clerk

DATE: July 23, 2007

SUBJECT: Alcohol License – Change in License Representative – Moe's Southwest Grill
August 2, 2007, Regular Meeting

Recommendation:
Staff recommends Council consider the attached application for a change in the alcohol license.

Discussion:
Moe's Southwest Grill, a restaurant located at 500 Circle Gate, has submitted a request for a change in the alcohol license. Ms. Debra Cooper had requested she be appointed as the License Representative. She will attend the meeting on Thursday, August 2nd, to answer any questions you may have.

Budgetary Impact:
The change will have no impact on the budget.

BT:pd

Attachments

PEACHTREE CITY
PLAN TO STAY™

CITY HALL
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
PHONE: 770-487-7657
FAX: 770-631-2505
WWW.PEACHTREE-CITY.ORG

Application For Alcoholic Beverage License

Business Name: Moe's Southwest Grill	Business Location: 500 Circle Gate PTC	
Nature of Business: Restaurant	Mailing Address: P.O. Box 2335, PTC	Business Phone Number: 770)486-8455
Name of Licensee: ~~Dee~~ D. Cooper	Home Address: 280 Trotters Ridge F'ville 30215	Home Phone Number: 770)460-2275
Name of License Representative: D. Cooper	Home Address: 280 Trotters Ridge F'ville 30215	Home Phone Number: 7)460-2275

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
✓	Malt Beverage		Malt Beverage		Malt Beverage
	Wine		Wine		Wine
	Distilled Spirits		Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	ADDRESS Please provide Home Addresses for the individuals listed:	PHONE NUMBERS Please provide Home and Business Phone Numbers for individuals listed:
D. Cooper	280 Trotters Ridge F'ville	7)460-2275 hm
	30215	7)486-8455 store

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / NO

If YES, Please Provide Name of Employee: ______________________________

PEACHTREE CITY
PLAN TO STAY™

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Ms. Debra Cooper
Name

280 Trotters Ridge Fayetteville, GA 30215
Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendre, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

James V. Murray
Signature

July 23, 2007
Date

Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager

FROM: Acting City Clerk

DATE: July 25, 2007

SUBJECT: Alcohol License – Change in License Representative – Kroger #422
August 2, 2007, Regular Meeting

Recommendation:
Staff recommends Council consider the attached application for a change in the alcohol license.

Discussion:
Kroger #422, a grocery store located at 1101 North Peachtree Parkway, has submitted a request for a change in the alcohol license. Mr. Timothy Brand has requested he be appointed as the License Representative. He will attend the meeting on Thursday, August 2, to answer any questions you may have.

Budgetary Impact:
The change will have no impact on the budget.

BT:pd

Attachments

City Hall
151 Willowbend Road
Peachtree City, GA 30269
Phone: 770-487-7657
Fax: 770-631-2505
www.peachtree-city.org

Application For Alcoholic Beverage License

Business Name: Kroger Company #422	**Business Location:** Peachtree City, Georgia	
Nature of Business: Grocery Retail	**Mailing Address:** 1101 Peachtree Pkwy, North	**Business Phone Number:** 770-486-7200
Name of Licensee: Timothy F. Brown	**Home Address:** 420 Bethany Green Cove Alpharetta, GA 30004	**Home Phone Number:** 770-496-7400
Name of License Representative: Timothy Eugene Brand	**Home Address:** 24 Fox Trot Hollow Newnan, Ga. 30265	**Home Phone Number:** 770-252-1031

Please indicate type of licenses applying for

	Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer
✓	Malt Beverage		Malt Beverage		Malt Beverage
✓	Wine		Wine		Wine
	Distilled Spirits		Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary)

NAME Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	**ADDRESS** Please provide Home Addresses for the individuals listed:	**PHONE NUMBERS** Please provide Home and Business Phone Numbers for individuals listed:
Kroger Company, Atlanta Division		

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / NO

If YES, Please Provide Name of Employee: ____________________

PEACHTREE CITY
PLAN TO STAY™

City Hall
151 Willowbend Road
Peachtree City, GA 30269
Phone: 770-487-7657
Fax: 770-631-2505
www.peachtree-city.org

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Timothy Eugene Brand
Name

24 Fox Trot Hollow   Newnan, GA 30265
Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendre, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

James V. Murray
Signature

July 24, 2007
Date

Major R.M. Dufu
Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO:	Mayor and City Council
VIA:	Bernard J. McMullen, City Manager Bernard J. McMullen
FROM:	Paul J. Salvatore, Financial Services Director P.S. Janet I. Camburn, Assistant Finance Director
DATE:	July 26, 2007
SUBJECT:	Budget Amendments – Fiscal Year 2007 *August 2, 2007 City Council Consent Agenda*

Recommendation:

It is Staff's recommendation that City Council approve the attached fiscal year 2007 budget amendment.

Discussion:

Attached please find a budget amendment for fiscal year 2007 submitted for your approval. Budget amendment 07-018 transfers budgeted funds from the Recreation Department to the Fire and EMS Departments for the purchase of selected items originally requested in the 2008 budget. These budgeted expenditures have been removed from the 2008 proposed budget and will be expended from the 2007 anticipated budget savings, as discussed in the last budget workshop.

Budget Impact:

There is no budget impact on the General Fund for this budget amendment.

If you have any questions, please do not hesitate to contact either Paul or Janet.

Thank you for your attention to this matter.

Attachment

JIC/BUDGET AMENDMENT – FY07 – 8-2-2007

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 07-019

DATE August 2, 2007

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-3600-53-1650	xxx	Small Tools & Equipment/EMS	7,500	
100-3600-54-2050	xxx	Machinery & Equipment/EMS	10,500	
100-3510-53-1180	xxx	Computer Supplies/Fire	2,000	
100-3510-53-1650	xxx	Small Tools & Equipment/Fire	5,000	
100-6110-54-1260	xxx	Improvements Other Than Bldgs./Rec		25,000
		TOTAL	$ 25,000	$ 25,000

To transfer 2007 budgeted funds from the Recreation Department to the Fire and EMS Departments based on budget workshops for the following:

3 - 800 MHZ Portable Radios - $7,500
AED replacements - $10,500
2 - Computers - $2,000
Technical Rescue Equipment - $5,000

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

FROM: **City Manager**

DATE: **July 25, 2007**

SUBJECT: **Public Hearing – Increase in Mayor and Council Salaries**
August 2, 2007, City Council Meeting

Recommendation:

That Council hold a Public Hearing for input on raises in Council annual salaries.

Discussion:

At the July 19 Meeting, Council agreed to move forward with the required advertising to consider raising the Mayor and Council salaries at the August 16 meeting. Council also requested that a Public Hearing be scheduled to allow for public input on the issue.

The proposal was for the Mayor's salary, which is currently $9,000 per year, to be increased to a maximum of $18,000 per year, and for City Council salaries, which are currently $6,000 per year, to be increased to a maximum of $12,000 per year.

Budget Impact:

This item will increase the Mayor and Council budget by a maximum of $33,000 per year, depending on the final increase adopted.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO:	**Mayor and City Council**
VIA:	**City Manager** **Assistant City Manager**
FROM:	**Financial Services Director**
DATE:	**July 24, 2007**
SUBJECT:	**FY 2008 Budget Resolution**
	August 2, 2007 City Council Meeting

Recommendation:

Adopt the attached FY 2008 Budget Resolution, and confirm the supporting budget summaries.

Discussion:

Council has already conducted several budget workshop meetings and held a public hearing on the proposed FY 2008 Budget, pursuant to O.C.G.A. 36-81-5, and is now ready to adopt the budget. The resolution and supporting documents are consistent with the information presented at the July 19 public hearing on the budget.

Budgetary Impact:

Upon adoption of the budget resolution, staff will be authorized to set up the FY 2008 budget based upon the budget summaries attached to the resolution.

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2008 FOR EACH FUND OF PEACHTREE CITY, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES.

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the City Council and,

WHEREAS, appropriate advertised public hearings have been held on the FY 2008 Proposed Budget, as required by Federal, State and Local Laws and Regulations; and,

WHEREAS, the City Council has reviewed the proposed budget and has made certain amendments to funding sources and appropriations; and,

WHEREAS, the budget for each fund includes appropriations for Fiscal Year 2008, incorporates certain levies, assessments, fees and charges to finance these expenditures and fits the anticipated funding sources; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal proposed expenditures; and,

WHEREAS, there are adequate funds available in cash reserves to cover any unanticipated revenue shortfall;

NOW, THEREFORE, BE IT RESOLVED that this budget, a summary of which is hereto attached, is hereby adopted specifying the anticipated funding sources for each fund and making appropriations for proposed expenditures to the Divisions named in each fund.

SO RESOLVED, in open session assembled pursuant to law. This ___ day of ________, 2007.

____
Mayor

____

____

____

____

ATTEST: ______________________________
Betsy Tyler, Acting City Clerk

General Fund
FY 2008 Budget Summary

Sources of Funds:

Estimated Revenues		
Taxes	$23,418,559	
Licenses & Permits	$847,916	
Intergovernmental (Grants)	$204,000	
Charges for Services	$1,037,016	
Fines & Forfeitures	$1,072,695	
Investment Income	$561,449	
Miscellaneous	$41,127	
Total Estimated Revenues:		**$27,182,762**
Other Sources (Transfer from Hotel/Motel Tax Fund)		**$326,473**
Surplus Carryover:		**$852,536**
Total Sources of Funds:		**$28,361,771**

Uses of Funds:

Appropriations		
Departmental Operating Expenses		
Administrative Services	$1,582,166	
Financial Services/ I.T.	$1,068,957	
Public Safety	$11,770,520	
Public Works	$3,975,742	
Culture & Recreation	$5,043,495	
Developmental Services	$1,359,591	
Total Departmental Appropriations:		**$24,800,471**
Salary Vacancy/ Other Savings		**-$789,851**
General Administration		
Council Contingency	$100,000	
Not-for-Profit Organizations	$20,000	
General Liability Insurance	$99,310	
Miscellaneous Legal Fees	$153,024	
Legal Claims & Other Contingencies	$75,000	
Total General Administration:		**$447,334**
Transfers to Other Funds/Authorities		
Transfer to PIP	$457,467	
Transfer to Debt Service	$3,411,350	
Development Authority of Peachtree City	$35,000	
Total Transfers:		**$3,903,817**
Total Uses of Funds		**$28,361,771**

General Fund Revenues

Account Title	Proposed FY 2008 Budget
Taxes	
Ad Valorem (Real) Property	$9,596,929
Motor Vehicle	$606,514
Real Estate Transfer Tax	$67,159
Recording Intangible Tax	$211,901
GA Power Franchise Tax	$786,075
Coweta Fayette EMC	$754,771
Atlanta Gas Franchise Tax	$256,777
Comcast	$240,449
Newnan Utilities	$3,929
Bell South Franchise Tax	$235,000
Local Option Sales Tax	$7,766,445
Alcoholic Beverage Tax	$600,508
Mixed Drink Tax	$91,779
Business/Occupational Tax	$412,677
Insurance Premium Tax	$1,704,534
Financial Institutions	$83,112
Total Taxes:	**$23,418,559**
Licenses & Permits	
Alcoholic Beverage Licenses	$268,242
Alcohol Server Registration Fees	$30,893
Golf Cart Registration	$54,949
Building Permits	$342,423
Plumbing Permits	$31,135
Electrical Permits	$39,193
HVAC Permits	$37,068
Soil Erosion Permits	$16,267
Notice of Intent - EPD	$1,030
Zoning/Subdivision Fees	$7,581
Sign Permits	$2,776
Burn Permits	$0
Blasting Permits	$425
Miscellaneous Fire Permits	$100
Certificates of Occupancy	$2,425
Site Follow Up - Fire	$0
Reinspection Fee	$569
New Construction Plan Review	$11,929
Fire Sprinkler Plan Review	$890
Kedron Development Fees	$21
Total Licenses & Permits:	**$847,916**
Intergovernmental	
Matching Grants	$10,000
L.A.R.P Grants	$0
FCBOE Reimb.- Resource Officers	$44,000
Fayette County Recreation Grant	$150,000
Federal Grants	$0
Police FAST Grants	$0
Total Intergovernmental:	**$204,000**
Charges for Services	

General Fund Revenues

Account Title	Proposed FY 2008 Budget
Development Fee Collected	$100
Fire Report Copy Revenue	$0
Sale of Maps	$1,004
Donations	$0
EMS Revenues (Ambulance Fees)	$284,580
Tower Lease	$130,373
Recycling Revenues	$5,745
Facility Rentals	$28,943
Tourism Events/Activities	$14,000
Recreation Program Fees	$483,267
Other Charges for Services	$64,655
Youth Council - Ticket Sales	$0
Amphitheater/S.W. Reimbursements	$17,000
DAPC/WASA Reimbursements	$2,296
Charges for Services - PCTA	$5,053
Total Charges for Services:	**$1,037,016**
Fines & Forfeitures	
Municipal Court Fines	$976,481
Court Restitution	$4,436
Security Forfeitures	$13,733
Court Fees	$18,078
Court Administrative Fees	$26,500
Library Fines	$33,467
Total Fines & Forfeitures:	**$1,072,695**
Investment Income	
Interest Earnings	$561,449
Total Investment Income:	**$561,449**
Miscellaneous	
Other Revenues	$8,125
Insurance Reimbursements	$10,794
Merchandise Sales	$15
Sale of Fixed Assets	$22,193
Total Miscellaneous:	**$41,127**
Other Financing Sources	
Operating transfer from SPLOST Fund	$0
Operating transfer from H/M Tax Fund	$326,473
Operating transfer from PIP Fund	$0
Total Other Financing Sources:	**$326,473**
General Fund Totals	**$27,509,235**
Surplus Carryover/ (Reserve Increase)	**$852,536**
Total Sources of Funds	**$28,361,771**

General Fund Expenditures

	Proposed FY 2008 Budget
Departmental Operating Budgets	
Mayor & Council	$110,262
City Manager	$384,004
Human Resources	$212,650
Public Information	$203,539
City Clerk	$365,639
Municipal Court	$306,072
Total Administrative Services	$1,582,166
Finance Department	$608,279
Purchasing Department	$143,756
Information Technology	$316,922
Total Financial Services/ I.T.	$1,068,957
Police Department/Communications	$5,985,313
Fire Department	$5,529,866
Emergency Medical Services	$255,341
Total Public Safety	$11,770,520
Public Works	$3,620,302
Mosquito Control	$1,000
Stormwater Management	$354,440
Total Public Works	$3,975,742
Recreation Administration	$2,816,673
Kedron Fieldhouse	$955,992
Gathering Place Senior Center	$182,142
Library Administration	$1,088,688
Total Culture & Recreation	$5,043,495
Engineering	$259,516
Planning & Zoning	$307,447
Code Enforcement	$290,780
Building Department (Inspections)	$501,848
Total Developmental Services	$1,359,591
Total Departmental Budgets:	**$24,800,471**

General Fund Expenditures

	Proposed FY 2008 Budget
Total Departmental Budgets:	**$24,800,471**
<u>General Administration Budget</u>	
Liability Insurance (GIRMA)	$99,310
Not-for-Profit Organizations	$20,000
Bad Debt Expense	$0
Council Contingency	$100,000
Contingency - Legal Sevices	$153,024
Contingency - Technology	$25,000
Contingency - General Administration	$50,000
Total General Administration:	**$447,334**
<u>Operating Transfers</u>	
Transfer to PIP Fund	$457,467
Transfer to Debt Service Fund	$3,411,350
Development Authority	$35,000
Total Interfund Transfers:	$3,903,817
General Fund Totals:	**$29,151,622**
Salary Vacancy/ Other Savings:	-$789,851
Total Uses of Funds:	**$28,361,771**

Public Improvement Program Fund
FY 2008 Budget Summary

Revenues:

Transfer from General Fund	$457,467	
Equipment/Lease-Purchase Loans	$861,452	
Bricks & Mortar Loans	$417,000	
State Grants	$0	
Interest/Other Revenue	$34,110	
Developer Contributions	$25,000	
Citywide Development Impact Fees	$203,423	
Total Revenues:		**$1,998,452**

Appropriations:

Public Works	$435,000	
Leisure Services	$190,000	
Public Safety	$1,158,452	
Administration	$15,000	
Contingency	$200,000	
Total Appropriations:		**$1,998,452**

2008 Public Improvement Program

Expenditures		5 Year Plan	Debt Svce.	Term	Grant Amount	Local Share
Division: Public Services						
	SR 74S Holly Grove Tunnel Constr. (DOT Match)	$61,000				
	SR 74S BSC Tunnel Construction (DOT Match)	$57,000				
	Flat Creek Bridge Ramps & Path (Phase II)	$267,000	$25,408	15 yrs.		
	Traffic Signal - Georgian Pk @ PT Pkwy. (eng.)	$25,000			$25,000	
	Traffic Signal - SR 74 @ S. Kedron Dr. (engineering)	$25,000				
	Cart Path Extensions					
	Cedarcroft Bypass (MacDuff Pkwy to Walmart)	$0				
	Redwine Rd. Connector (Foreston Pl. to The Preserve)	$0				
	Public Services Total	**$435,000**				
Leisure Services						
	Battery Way Boat Dock Replacement	$150,000	$14,274	15 yrs.		
	Playground/Picnic Shelter Improvements	$40,000				
	Leisure Services Total	**$190,000**				
Public Safety Services						
F.D.	Fire Engine 82 (replacement)	$463,452	$107,046	5 yrs.		
	Medic 82- Remount	$85,000				
	Emergency Pre-plans Software (Phase II)	$70,000				
	Smoke & Burn Building Improvements	$75,000				
P.D.	Patrol DVD Recorders	$67,000				
	Simulated Firearm Training Equipment	$150,000	$34,646	5 yrs.		
	Ford F-250 Quad-cab 4x4 Pickup Truck	$0	$0	4 yrs.		
	6 Replacement Vehicles @ $43K (3 CID/3Patrol)	$248,000	$54,972	5 yrs.		
	Public Safety Total	**$1,158,452**	$236,346			
Financial Services						
	None					
Administrative Services						
	Reseal City Hall Exterior	$0				
	Lobby Reconfiguration/Furnishings	$15,000				
	Administrative & Financial Services Total	**$15,000**				
Contingency Funds						
	PIP Contingency	$200,000				
	Total Expenditures	**$1,998,452**				
Revenue Sources						
General Fund Transfer			$457,467			
Equipment Lease Loan Proceeds		$861,452				
Bricks & Mortar Loan Proceeds		$417,000				
State Grants		$0				
Interest Revenue		$34,110				
Developer Contribution (Faison-Georgian Pk Signal)		$25,000				
Citywide Development Impact Fees		$203,423				
	Total Revenues		$1,540,985			
	Total Revenues & Transfers		**$1,998,452**			

Equipment Lease/Purchase Program

Debt Service Fund
FY 2008 Budget Summary

Revenues:

Transfer from General Fund	$3,411,350	
		$3,411,350

Appropriations:

General Obligation Bonds	$1,149,106	
GMA Bricks & Mortar Loans	$936,932	
Equipment Lease-Purchase Loans	$1,325,312	
Total Appropriations		**$3,411,350**

Debt Service Detail
FY 2008 - 2012

Lease Sched.	Description/Budget Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	Bonds:					
	2003 Refunding (G.O. Bonds)	441,288	197,731	197,922	197,951	192,898
	Airport G.O. Bond	164,355	159,705	159,743	164,345	163,500
	Library G.O. Bond	406,571	407,193	407,475	412,330	411,759
	DAPC Revenue Bond	135,042	140,298	140,109	139,624	138,843
	Administrative Expense- Bonds	1,850	1,850	1,850	1,850	1,850
	Total Bonds:	1,149,106	906,777	907,099	916,100	908,850
	GMA Bricks & Mortar Loans:					
	Police Station Construction (2000)	228,524	228,524	228,524	228,524	228,524
	City-wide Capital Improv. (2001)	169,567	169,567	169,567	169,567	169,567
	Tennis Center/Amph. Improv. (2001)	247,367	247,367	247,367	247,367	247,367
	Land - Hwy 54W/Wynnmeade (2002)	86,880	86,880	86,880	86,880	86,880
	Satellite Auto & Citywide Improv (2007) ($1,900,000 @ 5% per annum-qu pmts)	204,594	204,594	204,594	204,594	204,594
	Total B & M Loans:	936,932	936,932	936,932	936,932	936,932
	Equipment Lease-Purchase Loans:					
	Public Works Department					
BoA #3	Asphalt Roller (2002)					
BoA #4	Public Works Backhoe (2003)	11,682	11,682			
BoA #4	P.W. F-450 Service Vehicle (2003)	5,897	5,897			
BoA #4	Asphalt Paver (2003)	6,105	6,105			
BoA #4	Asphalt Planer/Recycler (2004)	16,747	16,747			
BoA #4	C-30 Landscape Bed Truck (2004)	6,638	6,638			
AP #1	(2) F-650 Dump Trucks (2004)	19,884	19,884	19,884		
AP #1	(6) 40 H.P. Tractors (repl.) (2004)	8,654	8,654	8,654		
AP #2	Skid Loader (2005)	5,160	5,160	5,160		
AP #2	Asphalt Paver (2005)	10,391	10,391	10,391		
	Front End Wheel Loader (2009)		22,729	22,729	22,729	22,729
	C80A Motor Grader (2009)		22,729	22,729	22,729	22,729
	Total Public Works:	91,158	136,616	89,547	45,458	45,458
	Recreation Department					
BoA #3	Turf Mowers (2002)					
BoA #3	Bobcat (2002)					
	Replace Kedron Pool Bubble (2009)		54,279	54,279	54,279	54,279
	Recreation Department Totals:	0	54,279	54,279	54,279	54,279
	Police Department					
BoA #2	30 P.D. Vehicle Replacements (2003)	280,298				
AP #3	10 P.D. Vehicle Replacements (2006)	89,184	89,184	89,184		
	Mobile Data Terminals (2007)	35,065	35,065	35,065	35,065	
	11 P.D. Vehicles (7 repl., 4 new) (2007)	94,849	94,849	94,849	92,585	
	Simulated FATS Equipment (2008)	34,646	34,646	34,646	34,646	34,646
	Ford F-250 Quad-cab 4x4 Pickup Truck	0	0	0	0	
	6 P.D. Vehicle Replacements (2008)	54,972	54,972	54,972	54,972	54,972
	10 P.D. Vehicle Replacements (2009)		139,596	139,596	139,596	139,596
	Vehicle Replacements for FY 2010 +			159,055	159,055	159,055
	Vehicle Replacements for FY 2011 +				152,004	152,004

Debt Service Detail
FY 2008 - 2012

Lease Sched.	Description/Budget Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	Vehicle Replacements for FY 2012 +					115,061
	Police Department Totals:	589,014	448,312	607,367	667,923	655,334
	Fire Department					
BoA #1	Fire Tower Truck/Ambulance (2002)					
BoA #3	F-450 Hose Wagon (2002)					
BoA #4	2 Generators (2002)	11,107	11,107			
AP #1	Technical Rescue Vehicle (2003)	6,919	6,919	6,919		
AP #1	Ambulance Repl. Medic 84 (2004)	20,310	20,310	20,310		
AP #1	Life Pac 12 (2004)	5,816	5,816	5,816		
AP #1	Quint 83 & Equipment (2004) (2005)	111,202	111,202	111,202		
AP #2	Spartan Rescue/ Pumper (2005)	89,289	89,289	89,289		
AP #2	LifePak 12 (2005)	5,778	5,778	5,778		
	Replace Fire Engine 85 (2006)	90,067	90,067	90,067		
	Emergency Pre-Plans Software (2007)	24,546	24,546	24,546	24,546	
	Replace Fire Engine 82 (2008)	107,046	107,046	107,046	107,046	107,046
	Rescue 8 Replace/Surplus (2009)		87,560	87,560	87,560	87,560
	Replace Fire Engine 81 (2012)					96,913
	Fire Department Totals:	472,080	559,640	548,533	219,152	291,519
	General Administration					
BoA #3	City-wide Telephone System (2002)					
BoA #4	City Hall Generator Repl. (2003)	17,227	17,227			
	City Hall HVAC Upgrade (2006)					
AP #4	Energy Performance Contract	155,833	155,833	155,833	155,833	155,833
	Telephone System Improv. (2009)		34,646	34,646	34,646	34,646
	Total General Administration:	173,060	207,706	190,479	190,479	190,479
	Total Equipment Lease:	1,325,312	1,406,553	1,490,205	1,177,291	1,237,069
	Grand Totals:	3,411,350	3,637,587	3,950,256	3,806,308	3,858,836

Update these figures each year so that latter years reflect lease payments for all vehicles beyond scope of

Loans already drawn down
Bank of America
All Points Capital

City of Peachtree City
Special Revenue Funds

	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Hotel/Motel Tax Fund						
Beginning Cash/Fund Balance	$ -		$ -	$ -	$ -	$ -
Revenues - Hotel/Motel Taxes	1,006,176	1,033,631	1,092,291	533,216	960,216	979,420
Operating Transfers Out:						
Peachtree City Tourism Association	(670,784)	(689,087)	(728,194)	(357,477)	(640,144)	(652,947)
City General Fund	(335,392)	(344,544)	(364,097)	(175,739)	(320,072)	(326,473)
Ending Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Neighborhood Parks Fund						
Beginning Cash/Fund Balance	$ 14,045	$ 1,465	$ 3,308	$ 3,308	$ 3,308	$ -
Revenues	2,379	10,602	-	902	1,000	-
Expenditures	(14,959)	(8,759)	(3,308)	(376)	(4,308)	-
Ending Cash/Fund Balance	$ 1,465	$ 3,308	$ -	$ 3,834	$ -	$ -
D.A.R.E. Program Fund						
Beginning Cash/Fund Balance	$ 281	$ 1,102	$ 1,411	$ 1,411	$ 1,411	$ -
Revenues	5,479	4,793	4,400	4,470	4,800	-
Expenditures	(4,658)	(4,484)	(5,811)	(4,468)	(6,211)	-
Ending Cash/Fund Balance	$ 1,102	$ 1,411	$ -	$ 1,413	$ -	$ -
Federal Seizure Fund						
Beginning Cash/Fund Balance	$ 7,529	$ 9,072	$ 10,485	$ 10,485	$ 10,485	$ -
Revenues	1,543	1,606	-	290	350	-
Expenditures	-	(193)	(10,484)	-	(10,835)	-
Ending Cash/Fund Balance	$ 9,072	$ 10,485	$ 1	$ 10,775	$ -	$ -
HAZMAT Fund						
Beginning Cash/Fund Balance	$ 7,052	$ 2,424	$ 905	$ 905	$ 905	$ -
Revenues	4,039	92	-	526	600	-
Expenditures	(8,667)	(1,611)	(905)	(660)	(1,505)	
Ending Cash/Fund Balance	$ 2,424	$ 905	$ -	$ 771	$ -	$ -
Library Sales Tax Fund						
Beginning Cash/Fund Balance	$ 11,055	$ 11,333	$ 8,434	$ 8,434	$ 8,434	$ -
Revenues	278	505	-	58	100	-
Expenditures	-	(3,404)	(8,434)	-	(8,534)	-
Ending Cash/Fund Balance	$ 11,333	$ 8,434	$ -	$ 8,492	$ -	$ -
Police Department Tuition Fund						
Beginning Cash/Fund Balance	$ 4,259	$ 4,012	$ 4,038	$ 4,038	$ 4,038	$ -
Revenues	84	211	-	251	300	-
Expenditures	(331)	(185)	(4,038)	-	(4,338)	-
Ending Cash/Fund Balance	$ 4,012	$ 4,038	$ -	$ 4,289	$ -	$ -
Youth Council Fund						
Beginning Cash/Fund Balance	$ 2,482	$ 1,136	$ 1,155	$ 1,155	$ 1,155	$ -
Revenues	273	488	-	220	250	-
Expenditures	(1,619)	(469)	(1,155)	(726)	(1,405)	-
Ending Cash/Fund Balance	$ 1,136	$ 1,155	$ -	$ 649	$ -	$ -

City of Peachtree City
Special Revenue Funds

Fire/EMS Grants Fund	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Beginning Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Revenues	-	18,329	-	-	-	-
Expenditures	-	(18,329)	-	-	-	-
Ending Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -

Police Grants/Donations Fund	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Beginning Cash/Fund Balance	$ -	$ -	$ 5,918	$ 5,918	$ 5,918	$ -
Revenues	47,110	20,820	20,000	4,056	26,000	-
Expenditures	(47,110)	(14,902)	(24,865)	(11,215)	(30,865)	-
Equity Transfer Out	-	-	(1,053)	(1,053)	(1,053)	-
Ending Cash/Fund Balance	$ -	$ 5,918	$ -	$ (2,294)	$ -	$ -

Explorer Troop Fund	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Beginning Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Revenues	-	-	-	56	450	-
Expenditures	-	-	-	-	(450)	-
Ending Cash/Fund Balance	$ -	$ -	$ -	$ 56	$ -	$ -

Athletic Association Funds	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Beginning Cash/Fund Balance	$ -	$ 37,778	$ 58,542	$ 58,542	$ 58,542	$ -
Revenues	51,879	41,769	-	31,341	50,000	-
Expenditures	(14,101)	(21,005)	(58,541)	(36,087)	(108,542)	-
Ending Cash/Fund Balance	$ 37,778	$ 58,542	$ 1	$ 53,796	$ -	$ -

Special Events Fund	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Beginning Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Revenues	-	-	-	34	40	-
Equity Transfer In	-	-	1,053	1,053	1,053	-
Expenditures	-	-	(1,053)	-	(1,093)	-
Ending Cash/Fund Balance	$ -	$ -	$ -	$ 1,087	$ -	$ -

Total Special Revenue Funds	FY 2005 Actual	FY 2006 Actual	FY 2007 Amended Budget	FY 2007 Actual 04/30/2007	FY 2007 Estimated Year End	FY 2008 Proposed Budget
Beginning Cash/Fund Balance	$ 46,703	$ 68,322	$ 94,196	$ 94,196	$ 94,196	$ -
Revenues	1,119,240	1,132,846	1,116,691	575,420	1,044,106	979,420
Operating/Equity Transfers In	-	-	1,053	1,053	1,053	-
Expenditures	(91,445)	(73,341)	(118,594)	(53,532)	(178,086)	-
Operating/Equity Transfers Out	(1,006,176)	(1,033,631)	(1,093,344)	(534,269)	(961,269)	(979,420)
Ending Cash/Fund Balance	$ 68,322	$ 94,196	$ 2	$ 82,868	$ -	$ -

Stormwater Utility Fund
Operating & Capital Budget
FY 2008

Revenues

Fund 521	Description	Amount
	Charges for Services	$1,292,380
	Investment Income	$129,532
	Other Financing Sources Carryover of Unused Construction Funds	$1,542,420
	Total Stormwater Revenues:	**$2,964,332**

Appropriations

Fund 521	Description	Amount
	Personnel Services & Benefits	$583,398
	Purchased/Contracted Services	$311,960
	Supplies	$110,469
	Capital Outlay	$1,568,420
	Depreciation & Amortization	$0
	Other Costs (Bad Debt Expense)	$44,902
	Debt Service	$274,878
	Other Financing Uses	$0
	Total Stormwater Appropriations:	**$2,894,027**
	Available for Renewal & Extension Fund	**$70,305**

City of Peachtree City
Stormwater Utility Fund
Sources Uses of Cash for Bond Coverage
Fiscal Year 2008

Sources of Operating Cash:	
Stormwater Billings	$ 1,305,842
Bad Debt Expense	(44,902)
Stormwater Credits	(13,462)
Interest Earnings (1)	9,532
Sources of Cash	1,257,010
Use of Operating Cash	
Salaries and Benefits	583,398
Other - Operating (2)	357,429
Debt Service	274,878
	1,215,705
Net Increase (Decrease) in Cash before Capital Items	41,305
Capital Items (3)	91,000
Net Increase (Decrease) in Cash after Capital Items	(49,695)

Net Revenue Available for Debt Service	316,183
2008 Debt Service Payments	274,878
Coverage	1.15

(1) Only includes interest earnings on operations, not on bond proceeds investments.
(2) Does not include $65,000 in professional services from bond proceeds.
(3) Only includes those items not reimbursed by bond proceeds.

Special Purpose Local Option Sales Tax Fund
Fiscal Year 2007 - 2008

Estimated Beginning Balance:	**$673,497**	
Revenues		
Special Purpose Local Option Sales Tax	$2,265,947	
T.I.P. Grants	$0	
T.E. Grants	$0	
C.M.A.Q. Grants	$0	
L.C.I. Grants	$0	
L.A.R.P. Grants		
Q23 Grants	$0	
Other Revenues	$0	
Transfer from General Fund	$0	
Total Revenues:	**$2,265,947**	
Total Sources of Funds:		**$2,939,443**
Expenditures		
SPLOST Projects		**$1,542,597**
Estimated Ending Balance:		**$1,396,846**

SPLOST Revenue Projections & Project Cost Estimates
Fiscal Years 2005 - 2010

Date	Projected SPLOST Revenue*	SPLOST Running Balance	SPLOST Project Description	Estimated Project Cost	Total Project Revenues	SPLOST for Project	Other Project Revenues T.I.P.	T.E.A. Grants	C.M.A.Q. Grants	L.C.I Grants	L.A.R.P. Grants	Q23 Grants	Other Revenues
FY 2005													
Apr-05	$122,510	-$432,325	Street Resurfacing Program - 2005	$554,835	$554,835	$554,835					$0		
May-05	$132,290	-$300,035	Upgrade Cart Path System - 2005	$0	$0	$0							
Jun-05	$144,357	-$155,679	Rockaway Road- Design (cancelled)	$0	$0	$0							
Jul-05	$158,107	-$29,135	MacDuff Parkway Study (QK4)	$31,563	$31,563	$31,563							
Aug-05	$166,256	-$20,679	Hwy 54 Gateway Cart Path Bridge	$676,200	$676,200	$157,800				$518,400			
Sep-05	$161,887	$141,208			$0	$0							
FY 2005 Totals:	$885,406			$1,262,598	$1,262,598	$744,198	$0	$0	$0	$518,400	$0	$0	$0
FY 2006													
Oct-05	$154,452	$295,660	Marketplace Westpark Tunnel	$0	$0	$0							
Nov-05	$161,508	$93,027	Street Resurfacing Program - 2006	$364,141	$364,141	$364,141							
Dec-05	$196,460	$46,542	Upgrade Cart Path System - 2006	$242,945	$242,945	$242,945							
Jan-06	$169,865	$35,007	Walt Banks Intersection Improvements	$511,400	$511,400	$181,400						$228,000	$102,000
Feb-06	$168,102	$93,709	Paschall Tunnel @ Hwy 74 (city share of DOT proj)	$109,400	$109,400	$109,400							
Mar-06	$170,527	$264,236	SR 74N Multi-Use Bridge- Design (delayed)	$0	$0	$0		$0	$0				
Apr-06	$182,871	$447,107	Rockaway Road Construction (cancelled)	$0	$0	$0							
May-06	$174,665	$621,772	MacDuff Parkway Lndscp.- Design	$0	$0	$0							
Jun-06	$186,293	$665,485	SR 54 @ Stevens Entry- Install Traffic Signal	$142,580	$142,580	$142,580							
Jul-06	$199,579	$865,064			$0	$0							
Aug-06	$191,752	$1,056,816			$0	$0							
Sep-06	$232,231	$1,289,047			$0	$0							
FY 2006 Totals:	$2,188,305			$1,370,466	$1,370,466	$1,040,466	$0	$0	$0	$0	$0	$228,000	$102,000
FY 2007													
Oct-06	$122,239	$243,726	Street Resurfacing Program 2007	$1,267,560	$1,267,560	$1,167,560					$100,000		
Nov-06	$166,858	$356,759	Street Resurfacing Program 2007- P.W. Labor	$53,825	$53,825	$53,825							
Dec-06	$195,951	$351,608	MacDuff Parkway Lndscp.- Install	$201,102	$201,102	$201,102							
Jan-07	$180,970	$532,578	SR 74N Multi-Use Bridge- Construction (delayed)	$0	$0	$0		$0	$0				
Feb-07	$162,654	$695,232	MacDuff Pkwy Improv (2 to 4 lane) - cancelled	$0	$0	$0							
Mar-07	$170,212	$865,444	SR 54 Cart Path Bridge Widening- Lake PT (delay)	$0	$0	$0		$0					
Apr-07	$184,621	$928,505	SR 74 N / Wisdom Rd. - Signal, Lane Improv.	$121,560	$121,560	$121,560							
May-07	$185,707	$245,993	Upgrade RR Crossing Signals	$868,220	$868,220	$868,220			$0				
Jun-07	$193,490	$269,483	Cart Path Supplies	$170,000	$170,000	$170,000							
Jul-07	$189,370	$396,954	Cart Path Labor	$61,899	$61,899	$61,899							
Aug-07	$184,365	$477,128	TDK at Dividend Dr. (add rt. turn lanes)	$104,190	$104,190	$104,190							
Sep-07	$196,368	$673,497			$0	$0							
FY 2007 Totals:	$2,132,805			$2,848,356	$2,848,356	$2,748,356	$0	$0	$0	$0	$100,000	$0	$0
FY 2008													
Oct-07	$198,296	$138,764	Street Resurfacing Program	$733,029	$733,029	$733,029							
Nov-07	$190,182	$312,797	Street Resurfacing Program 2008- P.W. Labor	$16,148	$16,148	$16,148							
Dec-07	$178,218	$312,515	Cart Path Supplies	$178,500	$178,500	$178,500							
Jan-08	$175,414	$208,039	Cart Path Labor	$279,890	$279,890	$279,890							

Last Revised: 07/24/2007

SPLOST Revenue Projections & Project Cost Estimates
Fiscal Years 2005 - 2010

Date	Projected SPLOST Revenue*	SPLOST Running Balance	SPLOST Project Description	Estimated Project Cost	Total Project Revenues	SPLOST for Project	Other Project Revenues: T.I.P.	T.E.A. Grants	C.M.A.Q. Grants	L.C.I Grants	L.A.R.P. Grants	Q23 Grants	Other Revenues
Feb-08	$219,704	$92,713	SR 74 S Frontage Rd. (Guthrie to Gilroy's - East side)	$335,030	$335,030	$335,030							
Mar-08	$170,212	$262,925			$0	$0							
Apr-08	$184,621	$447,546			$0	$0							
May-08	$185,707	$633,253			$0	$0							
Jun-08	$193,490	$826,744			$0	$0							
Jul-08	$189,370	$1,016,113			$0	$0							
Aug-08	$184,365	$1,200,478			$0	$0							
Sep-08	$196,368	$1,396,846			$0	$0							
FY 2008 Totals:	$2,265,947			$1,542,597	$1,542,597	$1,542,597	$0	$0	$0	$0	$0	$0	$0
FY 2009													
Oct-08	$206,228	$826,273	Street Resurfacing Program	$776,801	$776,801	$776,801							
Nov-08	$197,789	$969,062	Street Resurfacing Program 2009- P.W. Labor	$55,000	$55,000	$55,000							
Dec-08	$185,346	$1,105,798	Peachtree Pkwy @ Baelinn Rd. (Turn Lanes)	$120,610	$120,610	$48,610	$72,000						
Jan-09	$182,431	$1,071,259	SR 54 E Multi-Use Bridge (Walt Banks area)	$816,970	$816,970	$216,970				$600,000			
Feb-09	$228,492	$1,218,731	Park Place Drive Ext. (New access road)	$201,020	$201,020	$81,020	$120,000						
Mar-09	$177,021	$1,208,327	Cart Path Supplies	$187,425	$187,425	$187,425							
Apr-09	$192,006	$1,333,083	Cart Path Labor	$67,250	$67,250	$67,250							
May-09	$193,135	$1,446,218	Peachtree Pkwy N Intersection Improv - Design	$80,000	$80,000	$80,000							
Jun-09	$201,230	$1,044,398	Redwine @ Robinson Rd. Improv.	$603,050	$603,050	$603,050							
Jul-09	$196,945	$1,241,343			$0	$0							
Aug-09	$191,739	$1,433,082			$0	$0							
Sep-09	$204,223	$1,637,305			$0	$0							
FY 2009 Totals:	$2,356,585			$2,908,126	$2,908,126	$2,116,126	$192,000	$0	$0	$600,000	$0	$0	$0
FY 2010													
Oct-09	$223,056	$1,036,942	Street Resurfacing Program	$823,419	$823,419	$823,419							
Nov-09	$213,929	$1,190,870	Street Resurfacing Program 2009- P.W. Labor	$60,000	$60,000	$60,000							
Dec-09	$200,470	$1,194,541	Cart Path Supplies	$196,800	$196,800	$196,800							
Jan-10	$197,317	$1,321,258	Cart Path Labor	$70,600	$70,600	$70,600							
Feb-10	$247,137	$1,415,235	Crosstown Dr. @ Robinson Rd. Intersection Improv.	$153,160	$153,160	$153,160							
Mar-10	$191,466	$1,581,530	Peachtree Pkwy N Intersection Improv - Const. **	$325,170	$25,170	$25,170							$ 300,000
		$1,581,530			$0	$0							
FY 2010 Totals:	$1,273,375			$1,629,149	$1,329,149	$1,329,149	$0	$0	$0	$0	$0	$0	$300,000
Grand Totals:	$11,102,422			$11,561,292	$11,261,292	$9,520,892	$192,000	$0	$0	$1,118,400	$100,000	$228,000	$402,000

* Revenue shown is on a full-accrual basis

Last Revised: 07/24/2007

RECEIVED
JUN 13 2007
Via fax-NV
PEACHTREE CITY
CITY HALL

Anthony DiNota
104 Peninsula drive
Peachtree City, Georgia 30269

404-735-1362
Email: ajdinota@bellsouth.net

Wednesday, June 13, 2007

To the attention of:

Jane Miller –City Clerk of Peachtree City

Via fax 770-631-2505

Several homeowners from The Peninsula Subdivision would like to be added to the agenda and have time to present to the Mayor and City council both problems and solutions as it relates to vehicle traffic and golf cart paths on North Peachtree parkway.

We would like to be added to the July 5th, 2007 City Council Agenda

Regards,

Anthony DiNota

Aug. 2, 2007
Council Meeting
per conversation
w/ DiNota on
6/22/07

JUN-13-2007 11:51 From:ASA FINANCE 4042091829 To:7706312505 P.1/1

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO:	**Mayor & Council Members**
VIA:	**City Manager**
FROM:	**Acting Administrative Services Director / City Clerk**
DATE:	**July 25, 2007**
SUBJECT:	**Discuss Franchise Agreement for Trash Service** ***August 2, 2007, City Council Meeting***

Recommendation:

That Council evaluate citizen input and levels of service to determine if franchising residential trash service would benefit the residents. If so, Council should direct staff to initiate a Request for Proposal to fully develop the program.

Discussion:

Councilmember Kourajian initially asked that this issue be revisited, and other members of Council asked staff to obtain public input prior to Council's decision on whether to pursue a franchise agreement for this service. Articles ran in the local newspapers during the week of July16, and staff is continuing to receive survey responses (over 50 to date). The complete summary of survey responses and citizen comment will be provided at the August 2 meeting.

The concept is whether Peachtree City should contract with a single private company to provide residential trash service in the city limits. Currently, residents may choose among four businesses for this service, with rates ranging from $12.00 to $15.20 per week for once weekly service.

Recently, a major provider reduced service by eliminating pickup of yard debris, and other service providers have eliminated twice-weekly pickups and recycling services due to high fuel costs.

Potential benefits of contracting with a single franchisee include a potential for enhanced services and lower costs for residents due to economies of scale in serving the entire city.

Drawbacks include the perception of creating a monopoly and the City receiving complaints if service levels are not acceptable. Currently, staff receives complaints for missed pickups but directs citizens to the other providers in the area.

Staff's primary concern is that the City not re-initiate a preferred-provider arrangement that endorses one provider but allows others to continue service. This was done in the past and generated numerous complaint calls for poor service without providing the City any recourse to address citizen dissatisfaction.

Budget Impact:

Undetermined until a contract is negotiated. The ultimate goal would be to save the residents money on their quarterly trash service.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

FROM: **City Manager**

DATE: **July 25, 2007**

SUBJECT: **Consider Ordinance Amendment – County Board of Health Rules**
August 2, 2007, City Council Meeting

Recommendation:

That Council adopt the attached ordinance amendment relating to the rules and regulations of the county board of health.

Discussion:

Richard Fehr, the Director of the Fayette County Environmental Health Department, has requested that Peachtree City amend the ordinance that allows the County department to enforce rules within the City limits (letter attached).

The two changes requested include the removal of the section relating to Personal Care Homes, which is now enforced by the State of Georgia, and the addition of on-site sewage management, or septic, systems. It benefits Peachtree City to include this verbiage to allow for County Health Department oversight because we have no comparable department to serve this function.

Budget Impact:

This item has no budgetary impact.

copied to D.B

Fayette County Environmental Health Department
140 Stonewall Avenue W ♣ Suite 200 ♣ Fayetteville, Georgia 30214
Phone (770) 460-5730 ♣ Ext 5415 ♣ Fax (770) 461-7907

7/18/07.

Betsy — Please initiate change. Coordinate with Dave B. Gr

July 12, 2007

Mr. Bernie McMullen
Peachtree City Manager
151 Willowbend Road
Peachtree City, GA 30269

Dear Mr. McMullen:

Our department continues to enjoy a strong working relationship with the City of Peachtree City. Peachtree City has adopted many of the regulations governing our department's programs as local ordnances to allow enforcement through the Peachtree City Court. Some of these programs include the Food Service, Swimming Pool and Tourist Accommodation programs. These regulations have been adopted by Peachtree City and are found as Section 42-1 in the Peachtree City Code.

Recently one of our staff observed that there is one program in the Peachtree City Code Section 42-1 (2), known as the Rules and Regulations for Personal Care Homes, that our department no longer regulates as the enforcement of this program has been taken over by the State of Georgia. Therefore, it is requested that this code section, 42-1 (2), be removed from the Peachtree Code. Additionally, it was observed that one of our department's largest programs is not included in this section of the Peachtree City Code. Can a simple ordinance change be made to incorporate the Rules and Regulations for On Site Sewage Management Systems, commonly referred to as septic systems? The specific regulation that we currently enforce throughout the county is Chapter 290-5-26, known as Rules and Regulations for On-site Sewage Management Systems.

I greatly appreciate your attention into this matter. If you have any questions, or additional information is needed, please do not hesitate to contact me at (770) 460-5730 Ext 514. You may also contact Robert Kurbes of our department who works out of our satellite office within the Peachtree City Building Department spaces at Ext 1153.

Sincerely,

Richard P. Fehr

Richard P. Fehr, Director
Environmental Health Section

RECEIVED
JUL 17 2007
PEACHTREE CITY
CITY HALL

ORDINANCE NO. ________

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED SO AS TO PROVIDE FOR RULES RELATED TO ON-SITE SEWAGE MANAGEMENT SYSTEMS; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. That Section 42-1 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, is hereby further amended as follows:

Sec. 42-1. Rules and regulations of the county board of health.

The following chapters of the county board of health rules and regulations, as promulgated by the department of human resources, are adopted in their entirety to promote the public health, safety and welfare of the citizens of the city:

(1) Chapter 290-5-14, known as the "Rules and Regulations for Food Service."

(2) Chapter 290-5-26, known as the "Rules and Regulations for On-site Sewage Management Systems."

(3) Chapter 290-5-18, known as the "Rules and Regulations for Tourist Accommodation."

Deleted: (2) . Chapter 290-5-35, known as the "Rules and Regulations for Personal Care Homes."¶

(4) Chapter 290-5-57, known as the rules on "Swimming Pools, Spas and Recreational Water Parks."

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This ________ day of ____________________ 2007.

____
Harold K. Logsdon, Mayor

____

____

____

____

Attest: ________________________________
City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: City Manager Bernard J McMullan

DATE: July 24, 2007

SUBJECT: CONSIDER APPROVAL OF LAND LEASE AGREEMENT WITH FAYETTE COUNTY BOARD OF COMMISSIONERS
August 2, 2007 Council Agenda

Recommendation:
Staff recommends that Mayor and Council approve the renewed intergovernmental agreement for the animal shelter land lease, attached, and authorize the Mayor to sign.

Discussion:
City staff has been working with Fayette County over the last year to review and update the Service Delivery Strategy agreement. This land lease agreement is currently listed as an intergovernmental agreement in the HB489 Service Delivery Agreement approved by Mayor and Council at the June 21, 2007 regular meeting. The current agreement, a twenty five year agreement, expires October 5, 2007. The County needs to continue this lease since the septic field for the animal control facility is located on this property. The County is exploring options to tie this building into the City's sanitary sewer system and therefore City and County staff recommended only a five year extension. The Board of Commissioners approved this agreement running through midnight June 30, 2012 to align with their fiscal year.

Budget Impact:
The renewed agreement will not impact the City's budget.

Attachment –
Agreement from Fayette County Board of Commissioners approved by BOC 6/28/07.

STATE OF GEORGIA

COUNTY OF FAYETTE

THIS AGREEMENT made and entered into this 28th day of June, 2007, between the City of Peachtree City, a municipal corporation, hereinafter for convenience referred to as "the City"; and Fayette County, a political subdivision of the State of Georgia, hereinafter for convenience referred to as "the County".

W I T N E S S E T H:

WHEREAS, the City is the owner of a certain tract of land located within the City of Peachtree City, Fayette County, Georgia; and

WHEREAS, the County desires to lease said property for the uses and purposes hereinafter described; and

WHEREAS, the County desires to continue to provide animal shelter services within Fayette County, including the city limits of Peachtree City.

NOW, THEREFORE, for the mutual consideration hereinafter stated, the City does hereby lease unto the County, and the County does hereby rent from the City, that tract of land described as follows:

1.

All that tract or parcel of land lying and being in Land Lot 29 of the 6th District of Fayette County, Georgia, and being more particularly described as follows:

BEGINNING at a point on the north side of the right-of-way of State Route 74 (a road having a 100 foot right-of-way), said point being 271.54 feet westerly, as measured along the northerly side of the right-of-way of State Route 74 from the point of intersection of the common land lot line dividing Land Lots 18 and 29, said District and County and the northerly right-of-way line of State Route 74; running thence south 84 degrees 46 minutes 14 seconds west along the northerly right-of-way line of state Route 74 a distance of 466

74 feet to an iron pin set; running thence north 0 degrees 01 minutes 37 second west a distance of 377.15 feet to an iron pin set; running thence south 89 degrees 59 minutes 34 seconds east a distance of 464.82 feet to an iron pin; running thence south 0 degrees 01 minutes 37 seconds east a distance of 334.56 feet to the northerly right-of-way line of state Route 74 and THE POINT OF BEGINNING; being 3.797 acres.

2.

It is mutually agreed by and between the parties hereto that the leased premises shall be used only for the temporary housing of a septic drain field serving the Fayette County Animal Shelter.

3.

It is mutually agreed by and between the parties hereto that, with sanitary sewerage now available to the Animal Shelter site, the County and the City shall endeavor to connect the Fayette County Animal Shelter facility to the sewer system, and when said sanitary sewer is connected, the County shall abandon and dismantle the septic tank in accordance with Georgia law, and the regulations of the Fayette County Health Department, rendering the drain lines upon the City's property inactive. In addition, the County shall provide documentation from the Fayette County Health Department to the City upon completion of this abandonment.

4.

The term of this lease shall be for a period of five (5) years beginning on the 1st day of July, 2007, and running to midnight on the 30th day of June, 2012.

5.

Should either party violate any term or provision of this Agreement and fail to remedy same within thirty (30) days written notice, the party not in default may immediately terminate the Agreement. Upon terminating this Agreement, the County agrees to abandon and dismantle the septic tank in accordance with Georgia law and the regulations of the Fayette County Health

Department, rendering the drain lines upon the City's property inactive. In addition, the County shall provide documentation from the Fayette County Health Department to the City upon completion of this abandonment within thirty (30) days of termination.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the date first above written.

BOARD OF COMMISSIONERS
OF FAYETTE COUNTY

By: ______________________
Jack R. Smith, Chairman
Board of Commissioners

Attest:

Carol Chandler
Carol Chandler, Clerk

CITY OF PEACHTREE CITY

By: ______________________
Harold K. Logsdon, Mayor

Attest:

____
Betsy Tyler, Acting City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

VIA: **City Manager**

FROM: **Acting Administrative Services Director / City Clerk**

DATE: **July 25, 2007**

SUBJECT: **Consider Agreement with Fayette County for 2007 Election**
August 2, 2007, City Council Meeting

Recommendation:

Staff recommends that Council adopt and authorize the Mayor to sign the attached agreement with Fayette County to conduct Peachtree City's 2007 Election.

Discussion:

Each year, Peachtree City contracts with Fayette County, through the Board of Elections, to conduct our municipal elections. The process provides access to the state-owned voting equipment and to the experience of the County staff, who, through similar agreements with the other municipalities in Fayette County, conducts elections each year and has the most experience with the state legal requirements regarding elections.

Through the arrangement with Fayette County, Peachtree City will qualify candidates for Post 1 and Post 2, pickup and distribute the voting equipment for election day, and pay all expenses related to the election. The County will coordinate all other activities related to the election, including recruiting and training poll workers. As a new service this year, Fayette County will also be offering a Peachtree City location for advance voting during the week prior to the election.

Fayette County and the Board of Elections have approved the agreement.

Budget Impact:

The 2007 General Election is expected to cost $50,000, which is included in the FY 2008 budget.

Date: July 20, 2007

To: Fayette County Cities and Towns

From: Fayette County Elections/Voter Registration

Attached is the executed agreement between your municipality / town and Fayette County, Georgia for the County to conduct your November 6, 2007 election.

Please have your mayor sign your specific agreement and have it attested to. Please return the original to the elections office as soon as possible once it is complete

STATE OF GEORGIA

COUNTY OF FAYETTE

AGREEMENT

This Agreement entered into between the CITY OF PEACHTREE CITY, a municipal corporation lying wholly within Fayette County, Georgia, hereinafter referred to as "THE CITY" and Fayette County, Georgia, a political subdivision of the State of Georgia hereinafter referred to as "THE COUNTY".

WITNESSETH:

WHEREAS, the City in the performance of its governmental functions will hold the election hereinafter described;

WHEREAS, under the provisions of the Georgia Election Code, particularly Section 21 – 2 – 45 of the Official Code of Georgia Annotated, the City may, by ordinance, authorize the County to conduct such election and the City has heretofore adopted such an ordinance;

WHEREAS, the County has staff and equipment to conduct such election; and

WHEREAS, the County desires to assist said City in the conduct of its municipal election.

NOW THEREFORE, for and in consideration of the premises contained herein, it is hereby agreed as follows:

1.

This Agreement shall govern the conduct of the City of Peachtree City general election held on November 6, 2007 and any and all run-offs which may be necessary.

2.

Fayette County through the Fayette County Board of Elections shall operate as superintendent of the aforementioned election and shall perform any and all functions of the City or any of the City's officials in connection with the conduct of such election with the exception of qualification of candidates, distribution of financial and campaign disclosure statements to candidates, and notification of the State Elections Commission concerning candidacy compliance.

3.

The City shall supply all of the necessary manpower and transportation to pick up, deliver, set up, store and return to the County all of the voting equipment used in the election along with all ancillary equipment and necessary supplies.

4.

The voting equipment vendor shall program all of the voting equipment for the election.

5.

All absentee ballots shall be ordered, issued, mailed, and accounted for by the County.

6.

Staffing of the polling locations and training of the staff shall be provided by the County.

7.

All expenses and charges incurred in the performance of said election (except for the actual cost for use of the State-owned voting system and State-owned ancillary equipment) shall be the responsibility of the City. Said expenses and charges shall include but not be limited to the following: all costs of training and providing personnel for the election, costs of printing, mailing and processing absentee ballots, the costs of expendable supplies and the cost payable to the voting machine vendor for programming the voting machines for the election. An invoice for the costs and expenses of the election shall be submitted to the City and the City shall remit payment of the invoice to Fayette County within 30 days of receipt of the invoice.

8.

The City shall defend and hold harmless the County from any liability and/or litigation expenses arising out of the conduct of the election for the City by the County. The City will furthermore provide and/or pay for any and all necessary legal representation for the County in any action arising from the conduct of City elections by the County.

9.

Should it be necessary to comply with any legal requirements, the necessary members of the County's personnel may be temporarily sworn in as officers and employees of the City.

FAYETTE COUNTY, GEORGIA

By: Jack R Smith
Jack Smith, Chairman
Board of Commissioners

Attest: Karen Morley

CITY OF PEACHTREE CITY

By: ____________________
Harold K. Logsdon, Mayor

Attest:

____

BOARD OF ELECTIONS

By: Marilyn Watts
Marilyn Watts, Chairman

Attest:
Thomas L. Sawyer