City Council of Peachtree City
REVISED AGENDA
July 18, 2013
7:00 p.m.

I. **Call to Order**

II. **Pledge of Allegiance**

III. **Announcements, Awards, Special Recognition**

IV. **Public Comment**

V. **Agenda Changes**

VI. **Minutes**
June 17, 2013, Workshop Minutes
June 20, 2013, Regular Meeting Minutes

VII. **Monthly Reports**

VIII. **Consent Agenda**
1. **Consider Request from Highland Subdivision HOA**
2. **Consider Budget Amendment – FY 2013 Budget**
3. **Consider Surplus of Public Works Vehicles & Sale of F150 to Airport Authority**

IX. **Old Agenda Items**
04-13-11 Discuss/Consider Countywide Special Purpose Local Option Sales Tax (SPLOST)
Staff memo will be ready next week

X. **New Agenda Items**
07-13-01 **Public Hearing – FY 2013-2014 Operating Budget & PIP**
Public hearing; no action required. Vote will be taken on August 15
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Staff requests continuance to August 1
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07-13-05 **Consider Resolution – Zero Tolerance of Criminal Activity in Peachtree City**
Proposed by Council Member Imker; draft ready next week
07-13-06 **Discussion of Placement of Bike Rental Stations at Locations in the City**
Request from Council Member Dienhart
07-13-07 **Consider Cancellation of August 1 City Council Meeting**
Requested by Council Member Imker

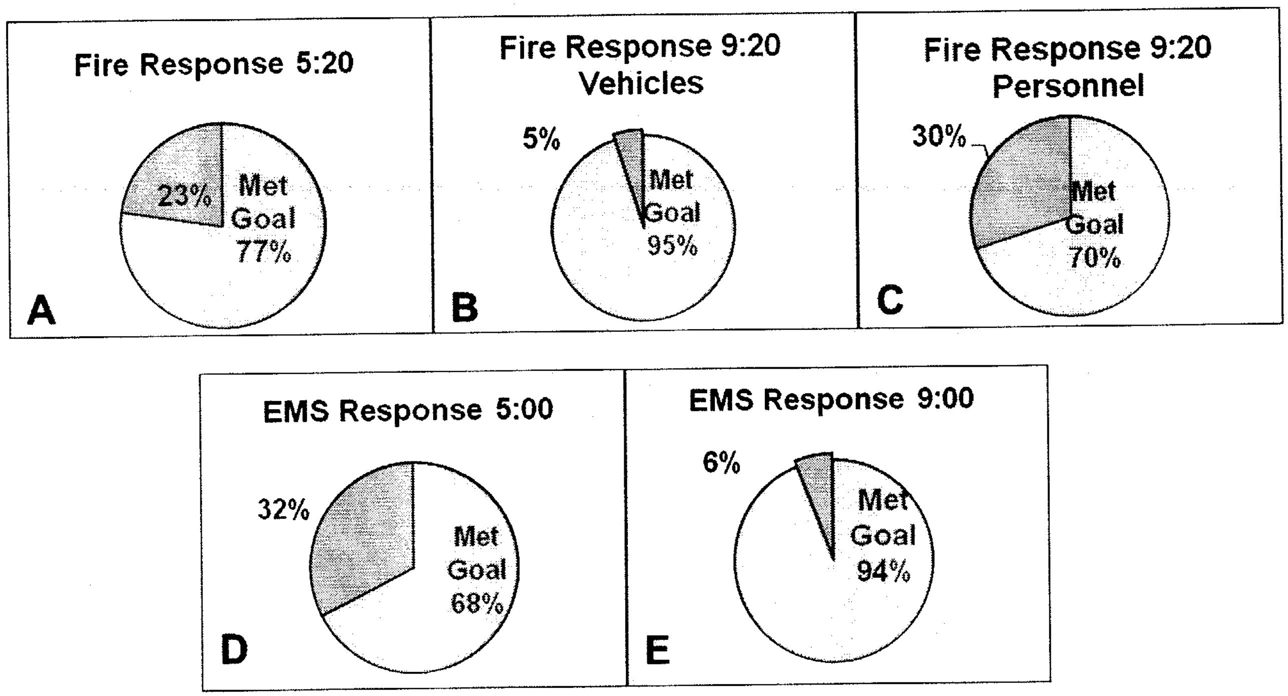
XI. **Council/Staff Topics**
Hot Topics Update

XII. **Executive Session**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

PEACHTREE CITY FIRE/RESCUE QUARTERLY REPORT
April 2013 - June 2013

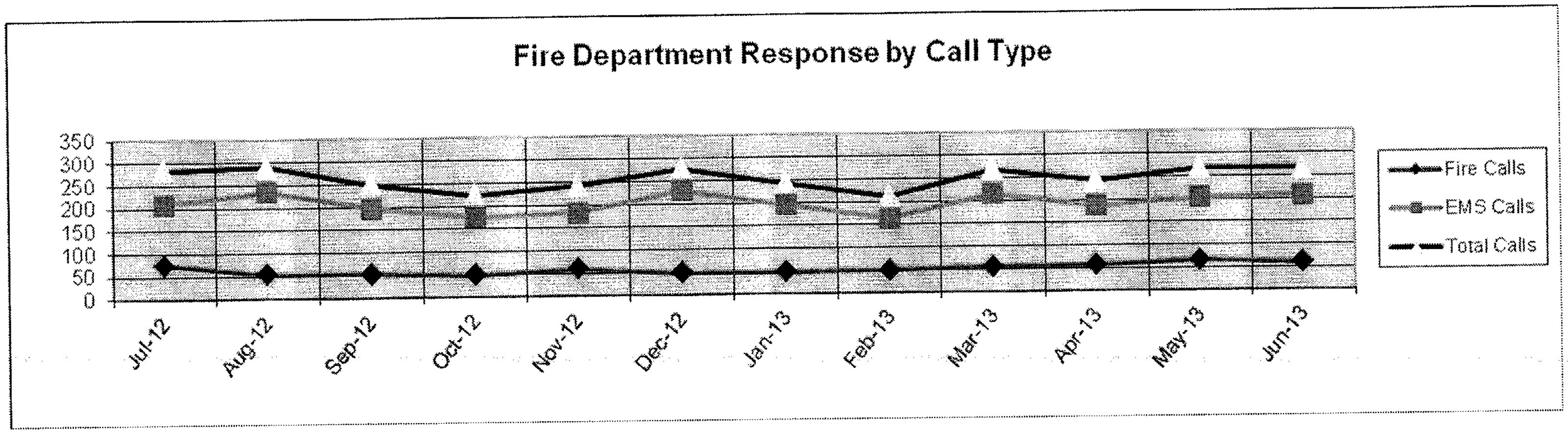
RESPONSE BENCHMARKS (12 MONTH LOOK-BACK) (July 12 – June 13)



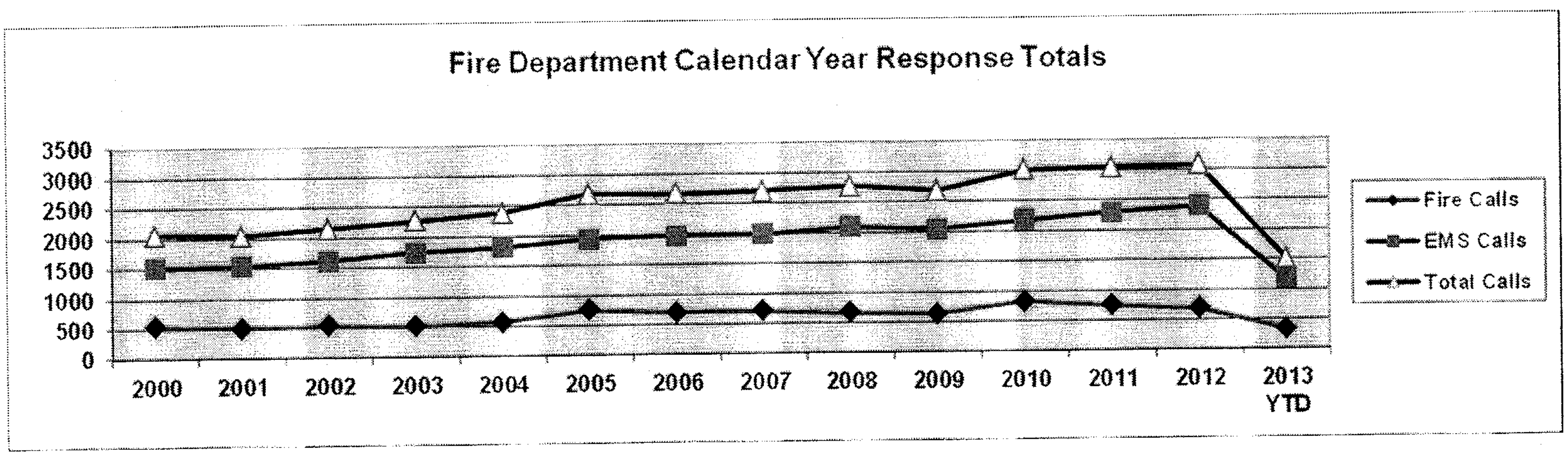
Benchmarks are based on NFPA 1710 Standards as follows:

A) Fire Call: First arriving Engine Company arrives in 5 minutes 20 seconds from notification 90% of time. (Engine & 4 Firefighters)
B) Fire Call: Initial full alarm assignment arrives in 9 minutes 20 seconds from notification 90% of time. (2 Engines, Aerial, Squad, Ambulance)
C) Fire Call: Initial full alarm assignment arrives in 9 minutes 20 seconds from notification 90% of time. (15 Firefighters)
D) EMS Call: First arriving EMS Unit arrives in 5 minutes from notification 90% of time. (EMS Unit & 2 EMTs/Paramedics)
E) EMS Call: ALS Ambulance arrives in 9 minutes from notification 90% of time. (EMS Units & 4 EMTs/Paramedics)

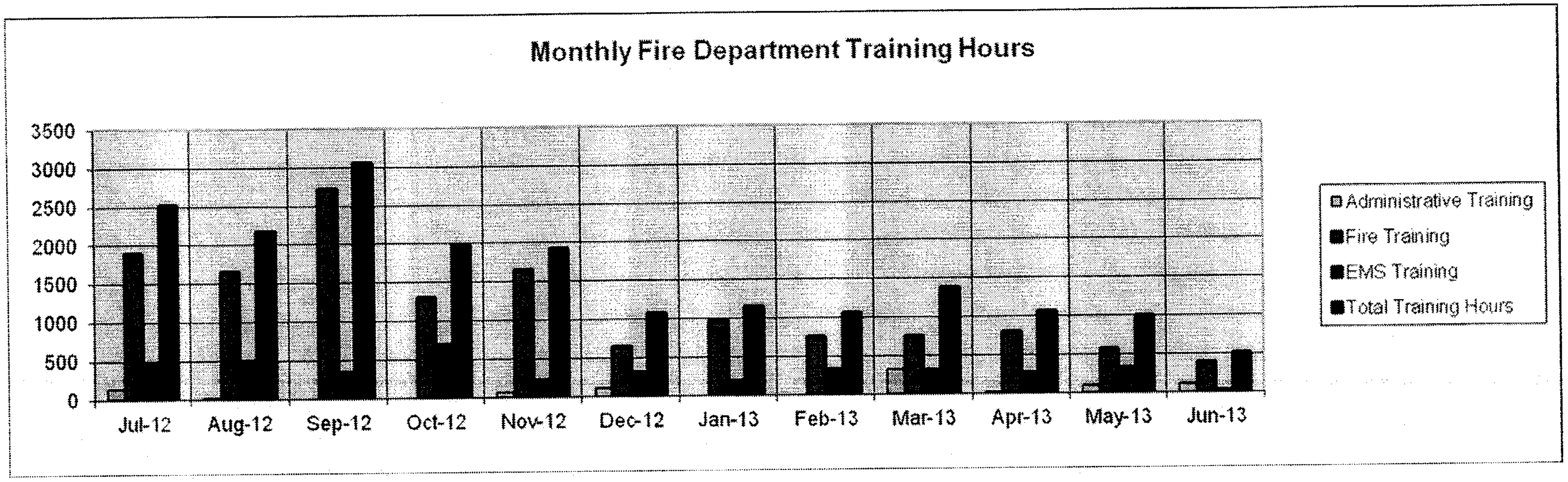
MONTHLY RESPONSES (Last 12 Months)



TOTAL ANNUAL RESPONSES (PAST 13 CALENDAR YEARS)

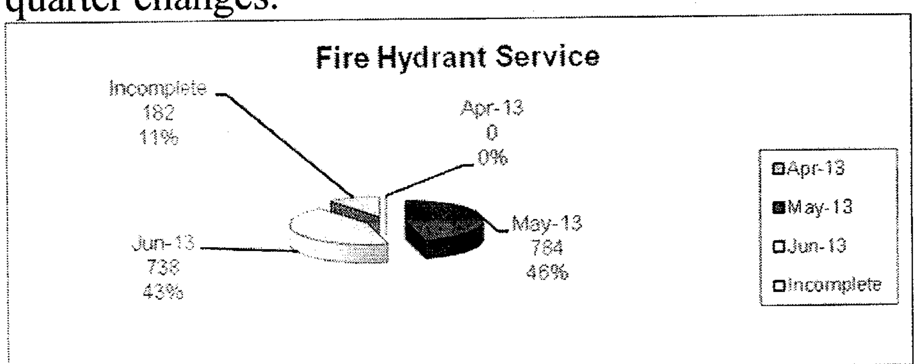


TRAINING HOURS (Last 12 Months)



QUARTERLY FOCUS AREA

Every Quarter the Fire Department has a different focus. This area of the monthly report will show where the department is in accomplishing its goal or requirement. The following are the focus areas and how many items must be completed or done per quarter. The charts will change with the quarter changes.



GOALS

Jan-Mar (Inspections-1013)
Apr-Jun (Hydrants-1704)
Jul-Sep (Pre-Plans- 1024)
Oct-Dec (Public Education-3500)

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: James L. Pennington, City Manager

FROM: Paul J. Salvatore, Financial Services Director P.S.
Beverly Waldrip, Assistant Finance Director

DATE: July 15, 2013

SUBJECT: Fiscal Year 2013 Budget Amendments

July 18, 2013 City Council Consent Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendments to the fiscal year 2013 budget resolution.

Discussion:

Attached please find budget amendment 13-013 which increases the revenue and expenditure budget for the Protective Inspection Department (Building Permits). The amendment increases the expenditure budget for outsourced inspections and increases the corresponding revenue budget for inspection fees to account for un-anticipated activity.

Budget Impact:

The General Fund revenue and expense budget is increased by $81,000.

Attachment

CITY OF PEACHTREE CITY
BUDGET AMENDMENT

DATE 7/15/2013

NUMBER 13-013

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
100-7210-323120	Building Permits	$ 47,000.00	
100-7210-323165	Mechanical / HVAC Permits - Residential	14,000.00	
100-7210-341359	Building Plan Review Fee	20,000.00	
100-7210-521245	Contractual Services	81,000.00	

Increase both the revenue and expenditure budget for the Protection Inspection Administration Department due to an unanticipated increase in activity

Budget Totals	Current Budget	Proposed Amendments	Adjusted Budget
General Fund Revenue Budget	$ 29,078,218	$ 81,000	$ 29,159,218
General Fund Expenditure Budget	$ 29,078,218	$ 81,000	$ 29,159,218

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: **Mayor Haddix and Members of Council**

VIA: **James Pennington, City Manager**
Paul Salvatore, Financial Services Director P.S.
Beverly Waldrip, Assistant Financial Services Director
Mark Caspar, Public Works Director
Josh Doughty, Fleet Manager

FROM: **Angela Egan, Purchasing Agent**

DATE: **July 16, 2013**

SUBJECT: **Request to Surplus Public Works Vehicles**
Council Meeting: July 18, 2013

Recommendation:
Staff recommends Council declare surplus two trucks. In addition staff recommends the Airport Authority be allowed to purchase one of these vehicles and the other be sold via the most economical means possible.

Discussion:
The Public Works Fleet Manager has recommended the following items be declared as surplus.

Asset #	Description	Mileage/Hours	VIN
3016	1999 Ford F150, 4.2L V6	91,420 miles	1FTZX1720XNA83541
3082	2003 Ford F150, 4.2L V6	90,914 miles	1FTRF17213NA25614

The Airport Authority has requested to purchase one truck (Asset # 3082) for a Kelly Blue Book private party valued price of $2,759.00. If this sale is approved, staff will secure a bill of sale and release of liability agreement from the Airport Authority before the vehicles are transferred, see attached.

Staff will research the most economical method of disposal for the City of the above item(s) not sold to the Airport Authority.

Budget Impact:
There is no specific amount of revenue in the budget related to the sale of these goods. Monies received from the sale of items at public auction and from the Airport Authority would be placed into the City's general fund.

BILL OF SALE AND RELEASE OF LIABILITY AGREEMENT

THE City of Peachtree City, Georgia (hereinafter referred to as "Seller") has agreed to sell that certain property identified on Exhibit "A" attached hereto and incorporated herein by express reference (hereinafter referred to as the "Vehicles") to the Peachtree City Airport Authority (hereinafter referred to as "Purchaser") for the price of _$2,759.00 (Two Thousand Seven Hundred and Fifty-Nine Dollars)_.

For an in addition to the consideration set forth above, Purchaser agrees to indemnify and hold Seller, its employees, agents, legal representatives, successors and assigns harmless from each and every claim, demand, liability or other obligation which may be asserted against Purchaser and Seller and which may arise, or be connected with, loss, injury or damage relating to removing and using the Vehicles, including but not limited to the use of the Vehicle by any and all board members, employees, agents, contractors, or subcontractors of the Purchaser. The Purchaser accepts the dedication of the Vehicle and takes title to, and possession of the Vehicles "AS IS" with no warranties, either express or implied, as to the condition of the Vehicles or their suitability for the purpose to which the Purchaser intends to use the Vehicles. The undersigned agrees not to bring any action at law or equity against Seller, its agents, or employees the behalf of the undersigned nor on behalf of any board members, guests, invitees, employees, contractors, or subcontractors of the Purchaser, whether a minor or an adult, arising from or relating to any injury connected with the use of the Vehicles or the care, custody or control thereof; and the undersigned shall defend Seller, its agents, servants or employees against any such actions brought by any other person with respect to the undersigned; or guests of the undersigned's use of the Purchaser's Property and indemnify Seller, its agents and employees for anything for which the undersigned or any guests, invitees or employees of the undersigned is responsible either alone or jointly and severally to the extent allowed by law. The undersigned further agree to indemnify Seller, its agents, servants or employees for all losses on claims, costs of defense including attorney's fees and court costs for any claims arising out of the use or maintenance of the Vehicles.

The Vehicles are sold in "As Is" condition, with no further warranties or guarantees. Purchaser acknowledges that it will remove the Vehicles from their existing location at _Public Works, 209 McInstosh Trail, Peachtree City, Georgia at no expense to the Seller. Taking possession and moving the Vehicles will be done by the Purchaser at a time and date agreeable to the Seller. Purchaser will insure that the Vehicles are properly insured at the time that Purchaser takes possession of the same.

Accepted by resolution of the Peachtree City Airport Authority this __18th day of _July_, 2013.

PEACHTREE CITY AIRPORT AUTHORITY

By: ______________________________

Chairman

ATTEST:

______________________________Secretary (SEAL)

EXHIBIT A

- 2003 Ford F150, 4.2L V6 VIN # 1FTRF17213NA25614 City Asset # 3082

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and Council**

FROM: **City Manager**

DATE: **July 17, 2013**

SUBJECT: **Discuss/Consider Countywide Special Purpose Local Option Sales Tax (SPLOST)**

Recommendation:
The City Manager recommends confirmation and approval of an agreement with Fayette County, GA if requested by a call from the County Commission to cooperate in a County wide SPLOST.

Discussion:

In earlier meetings of the City Council the matter of a county wide SPLOST has been discussed. At that time our recommendations were that if the SPLOST were to pass any revenues coming to the city would be used for infrastructure improvements in our streets, cart paths, bridges and tunnels. In the early discussions the county had indicated that Peachtree City's share could be approximately $12, 865,604. However, the County Commission has since revised their needs and now our share would be approximately $14,554,860. I have met with the city managers of Fayetteville and Tyrone and we are in agreement that the county's new formula is appropriate for all the jurisdictions and are so recommending to our councils if they desire to agree to the county's call. Attached is a core infrastructure analysis and over view of projects project list. Listings of the street and cart path priority rankings will be available on the dais at the July 18th meeting..

Budget:

If the vote of the Fayette County citizens was positive, the result would have a positive impact on our streets and cart path budgets for the next five +/- years

Attachment

Core Infrastructure Analysis

	SPLOST	Population	Variance	Percent
Jurisdiction	**2 Year**	**2 Year**	**2 Year**	**2 Year**
Fayette County	$20,436,774	$16,802,091	($3,634,683)	-17.8%
Peachtree City	$12,865,604	$14,554,860	$1,689,256	13.1%
Fayetteville	$5,435,486	$6,753,499	$1,318,013	24.2%
Tyrone	$2,310,184	$2,913,598	$603,414	26.1%
Brooks	$197,940	$221,940	$24,000	12.1%
Total	**$41,245,988**	**$41,245,988**	$0	**0.0%**

Peachtree City	Population	Weighted	Allocation
Peachtree City	34,364	59.5439%	$14,554,860
Fayetteville	15,945	27.6286%	$6,753,499
Tyrone	6,879	11.9195%	$2,913,598
Brooks	524	0.9080%	$221,940
Total	**57,712**	**100.0000%**	**$24,443,897**

Location/Item	Need	Cost approx.
Bridges and Tunnels		
113-5027-0 Peachtree Parkway over Lake Kedron BTW Peninsula and North Cove	2012 Inspection Fair Condition. Clean and Paint Piles.	$76,000
113-5026-0 Flat Creek Road over Flat Creek	and Paint Piles. Encase Piles #3 and #4 at bents #2 and #3. Repair Erosion around bents. Clean reseal deck joints.	$250,000
113-5064-0 Spear Road (Culverts)	2012 Inspection. Fair Condition. Repair D/S scour. Repair 100% section loss pipe areas (Some missing bottoms and large holes) and damaged ends. Repair parapet erosion and failing blocks. Remove excess vegetation.	$130,000
113-5034-0 Smokerise Trace	2012 Inspection. Fair Condition. Clean and paint piles. Repair embankment erosion.	$33,000
113-5035-0 Smokerise Trace	2012 Inspection. Fair Condition. Clean and paint piles. Clean and repair deck joints.	$35,000
113-5046-0 McIntosh Trail at Lake Peachtree Dam	2012 Inspection. Good Condition. Clean and paint piles. Clean and repair deck joints.	$19,000
113-5038-0 TDK over RR	2012 Inspection. Good condition. Clean and repair deck joints. Western abutment strip seal is ripped and anchor plates loose. Western approach slab has undermined and needs repair.	$54,000
113-5060-0 Peachtree Parkway extension	2012 Inspection. Good Condition. Remove excess vegetation.	$3,000
Misc. vehicular bridge maintenance	Repair to various vehicular bridges to include joint repair, pile repair, abutment repair etc.	$500,000
Cart path Tunnel and Bridge Maintenance	Repair to various cart path bridges and tunnels to include but not limited to: railing repair/replacement, abutment repair, pile maintenance, tunnel repair, slope stabilization and armoring etc.	$1,500,000
	Total	$2,600,000
Trails		
Street Paving	Paving of various roads in the City as determined by the most current condition assessment. To include but not limited to patching, overlay, full depth reclamation etc.	$7,500,000
Cart Path Rehabilitation/widening	The repair and maintenance of and estimated 5% of the cart path system per year based on the most current condition assessment. To include but not limited to: patching, removal, widening, replacement etc.	$2,500,000
Cart Path Expantion	Design and installation of new cart path systesms needed to connect seperated sections of the cart path system.	$2,000,000
	Total	$12,000,000
	Grand total	$14,600,000

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City Council of Peachtree City
Workshop Meeting Minutes
June 17, 2013

The Mayor and Council of Peachtree City met in workshop session on Monday, June 17, 2013. Mayor Haddix called the meeting to order at 6:30 p.m. Other Council Members attending: Vanessa Fleisch, George Dienhart, Kim Learnard, and Eric Imker. Staff attending: City Manager Jim Pennington, Financial Services Director Paul Salvatore, Human Resources and Risk Management Director Ellece Brown, Community Services Director Jon Rorie, Public Services Director Mark Caspar, Interim Fire Chief Joe O'Conor, and Police Chief H.C. "Skip" Clark.

The purpose of the meeting was to discuss the proposed FY 2013 – 2014 budget.

Pennington noted the proposed budget was a planning document for the City, not a license to spend. Once adopted, the budget served as the City's strategic financial planning document. The major goal of the proposed budget was the provision of sound fiscal management with a strong focus on long range financial planning. Immediate economic conditions must be dealt with while simultaneously focusing on the long-range financial condition of the City. Numerous discussions among Council and staff were reflected in the document. Complicated decision-making was required, and those decisions would have an effect on the operations of the City.

Pennington continued that the City had taken an aggressive approach to head off future fiscal concerns with a millage rate increase of 1.25 mils in FY 2011 and a 0.372 millage rollup in FY 2013. In addition, there had been expense cuts, outsourcing, downsizing, and other adjustments. The City also had an aggressive and forward thinking policy on the maintenance of cash reserves. The current policy was to maintain a minimum uncommitted fund balance of 20% of the General Fund's annual total uses of funds. At the end of FY 2013, the cash reserves were projected to be at 34% ($9,840,240). Those actions had allowed the City to maintain its AAA financial rating.

Three major factors impacted the approach to the FY 2014 budget proposal. Pennington said the first factor was the 1% Special Purpose Local Option Sales Tax (SPLOST) in effect from 2005 – 2010, which was not renewed by the County voters in 2009. The City had received approximately $2 million annually during that period for transportation projects, including paving of streets and paths, as well as infrastructure improvements. Those funds were gone and must be replaced. Five options for potential revenue replacement were considered, including the County's proposal to put a SPLOST on the November 2013 ballot, which would provide over $12 million to be used over a five to seven-year period; a vote by City residents in 2015 for a General Obligation Bond (GOB) in an amount sufficient to fund the City's street and cart path needs for a five to seven-year period; a transfer of funds from the Cash Reserves to partially cover FY 2014 street and cart path maintenance; a property tax/millage rate increase; and a reduction in service levels across the total City operations. Pennington said staff had focused on the first three options (SPLOST, GOB, transfer of funds from Cash Reserves). For budgeting purposes, the General Fund included a line item of $958,000 for streets and paths.

Pennington said the second major factor was the renegotiation of the shared 1% Local Option Sales Tax (LOST). Traditionally, the distribution of the County-wide tax was based on population. The Legislature had changed the distribution to include several other factors, although population remained important. Based on the 2010 Census, the populations in the other municipalities and in the unincorporated County had increased while the City's had not. The cities and the County had agreed to a 10-year phased approach designed to minimize the impact of Peachtree City's percentage shift, which was from 33.45% to 31.7%. Pennington added information indicated there would be a future sustainable up-tick in this revenue stream.

Pennington continued that the third factor was the issue of the previous declines in the tax digest, and whether the declines were continuing, stabilizing, or reversing. Based on the indicators, it appeared the tax digest had stabilized. While there were no predictions of further decline, there were no predictions of significant growth either. The Five-Year Financial Model had projected a 0% change in the Tax Digest values for 2014, which appeared to be on target. Stability of the tax digest was an issue that needed constant vigilance.

Maintenance of City facilities and infrastructure was an expense challenge. Separate schedules were being developed that would demonstrate specific maintenance needs and projected schedules. This was something new for the City, and it would provide management with a metric-oriented approach, rather than just catching up. Technology upgrades would continue, and it had become evident technology was one of the organization's main support needs.

The focus on the City's infrastructure would continue to be a major part of the capital programs for FY 2014 and beyond. Staff recommended the City issue another public facilities bond estimated at $2.5 million for continued City building and infrastructure needs.

Pennington said another major initiative was to continue to gain efficiencies through organizational performance and revision of the City's personnel policies. The ultimate goal was to continue to maintain or improve service levels through a cooperative or matrix management process. He added they were confident the proposed budget was designed to achieve the goals and would result in more effective and efficient operations in the City.

The proposed General Fund budget for FY 2014 totaled $29,583,735, an increase of 1.4% over the current FY 2013 general Fund Budget, and it included the addition of $958,000 to the General Fund budget for street and cart path upkeep due to the loss of SPLOST funds. The proposal reflected no increase in the total millage rate, rather a decrease of 1.2%, but included a $2.5 million Facilities Authority bond for continued City buildings and infrastructure needs.

Pennington continued that the upgrade in the City's technology would continue with the completion of the final phase of hardware implementation; software upgrades for the Police, Human Resources, and Finance Departments; and increased availability of information and services through the City's website.

Pennington said that, on an accounting sheet, employees were numbered in the liability section. In reality, they were the City's primary assets. All the equipment in the world could not get the services to citizens without dedicated and competent employees. The City was fortunate to have high caliber employees who provided quality services, and Pennington said he recommended the employees be granted a 2% Cost of Living Adjustment (COLA). The City's last pay and classification study had been done 12 years ago, and funding for a study was included for 2014. One new position was proposed in the Fire Department for a civilian logistics specialist, similar to the quartermaster in the Police Department. Any other changes in the Police and Fire Departments would be determined following the completion of the ongoing Public Safety study.

Pennington said the budget represented a meaningful work program for the City, one that could be accomplished by everyone working together. All who called Peachtree City home knew they would need to seek new and better ways to maintain the quality of life while maintaining a sense of sustainability. Pennington offered the following suggestions for Council's consideration:

- That the City examine all opportunities to reduce costs and the utility of marginal programs;
- That the City maintain constant vigilance on the tax base and revenues to ascertain adequacy;
- Review all fees collected by the City;
- That the City Council and staff continue with their efforts at strategic planning;
- That the City (staff, Council, and citizens collectively) continue to work with the Fayette County Development Authority to focus on economic development and aggressively seek industrial, commercial and office complex development within the corporate limits that must be compatible with the quality of life in the City and at the same time provide significant contribution to the City's economic and financial base;
- That it be clearly understood that the City's infrastructure (buildings, recreation facilities, cart paths, streets, etc.) were the lifeline of its citizens and an important ingredient in protecting our high quality of life; and
- That any new program and contribution to non-City operations or programs be carefully reviewed for precedence and impact on future budgets as well as the current budget.

Pennington thanked Salvatore for his analysis and recommendations in preparing the proposed budget. He also thanked the Finance staff and all of the division heads and their staffs for their assistance, as well as all the City employees who would carry out the financial plan.

Salvatore reviewed the FY 2013 budget, with the following points:

- Currently projecting a decrease in General Fund cash reserves of $787,507;
- Original FY13 budget projected an ending fund balance of $9,326,513, or 33%;
- Current projection for ending fund balance is $9,840,240, or 34%;
- Majority of savings is from debt service; and
- Approximately $4 million of General Fund reserves were committed to future millage rate stabilization.

The biggest concerns this fiscal year included Tax Digest values, which seemed to have stabilized. No further decline was projected, but no significant growth was projected either. Depletion/discontinuation of SPLOST funds for transportation infrastructure was the second concern. The third concern was the loss of the LOST revenue due to the population shifts in the County and its municipalities.

Salvatore noted that the five-year model projected a 0% change in Tax Digest values for FY 2014, and the projection appeared to be accurate based on latest information. The trend of declining values was finally reversing. No maintenance and operation (M&O) millage rate increases were included in the five-year financial model, with moderate growth projected in future years. Salvatore added that the County had not processed any appeals of the tax bills yet.

Salvatore pointed out that the 2005 SPLOST had generated approximately $2 million per year for transportation infrastructure (streets, cart paths, etc.). Any remaining funds were expected to be completely depleted by end of FY 2013. The County had a new Infrastructure SPLOST up for vote by the citizens on the November 2013 ballot. If the vote failed, staff proposed a General Obligation Bond referendum for Peachtree City voters in FY 2015.

Haddix noted there were two ways to distribute SPLOST funds that were allowed under State law – based on the LOST agreement or on population. If the SPLOST referendum was approved in November and the LOST distribution was used, Haddix said the City would lose approximately $400,000 each year. The municipalities could reject the intergovernmental agreement based on the LOST distribution. If that was done, the distribution would be based on population. Haddix said he did not support the proposed infrastructure SPLOST, but if it was approved by the voters, he wanted to get the best they could for the City. Haddix said he wanted to discuss the matter with Council first before taking it to the Board of Commissioners.

Imker said the distribution would be a good topic for an agenda item on June 20, but he wanted the City Attorney to review the information first. Council consensus was to place the item on the June 20 agenda.

There was a brief discussion regarding the County's tax bills and the assessments, with some reporting another decrease in the fair market value of their homes, while others had an increase. The 2% COLA for employees was also discussed, and whether a millage rate increase would be needed to support it. Salvatore said the only projected millage increase in the five-year model was to cover the General Obligation Bond if it was approved in 2015, and the increase would be a little over 0.6 mils.

Salvatore continued that staff had predicted a significant decline in LOST for many years due to projected population shifts. The LOST negotiations were now complete. There was a 10-year phase-in designed to minimize negative impact of percentage shift. The City's percentage was reduced from 33.45% to current 31.7%. Salvatore noted that Fayette County was one of six in the state that had a 6% sales tax. All the other counties had higher sales tax rates.

Salvatore said the future challenges included the continuing demand for upkeep and maintenance of City facilities and other infrastructure (public areas, parks, etc.), the continuing need for technology upgrades, both hardware and software, and future personnel needs and costs.

The highlights of the proposed FY 2014 budget included:

- Decrease in total millage rate of 1.2% – no change in M&O rate, bond rate decline of approximately 0.1 mill due to bonded debt reduction;
- 2% COLA proposed for employees – would be first COLA since October 2008;
- Funding included for comprehensive pay/classification study (any cost to implement changes to be determined – no funding included);
- One new position proposed in Fire Department (pending outcome of study) - Logistics Specialist (civilian);
- $2.5M Facilities Bond for continued city buildings infrastructure needs; and
- Technology upgrades included the final phase of hardware implementation and software upgrades for Police Department, Human Resources and Enterprise Resource Planning (ERP), a financial suite that would allow citizens to be able to do more business with the City online.

Salvatore reviewed the five-year model, noting that there had been three successive 0.2% increases in the M&O rate in earlier models. Those were no longer included. At the end of five years, the revenues and expenses were projected to be about equal.

Salvatore answered questions from residents regarding the Cash Reserves and how drawing it down could affect the City's AAA rating. Imker said the City's internal requirement of a 20% reserve should be changed to 25%, which was a reasonable range that should not affect the credit rating.

Haddix thanked staff for their work on the budget, saying it was one of the hardest budget years he had seen. Staff had received their guidance from Council. He had no criticism at all.

Learnard also thanked staff, adding it was hard to argue with a 0% millage increase projected the next five years.

Fleisch said the City was still playing catch-up with the infrastructure maintenance, and she could see the planning for it in the budget. She thanked staff for making that happen.

Imker said he was prepared to say nothing at the public hearing.

Dienhart also thanked staff, saying they had done an excellent job.

No other budget workshops were scheduled. The public hearing on the budget was scheduled on July 18.

There being no other business to discuss, the meeting adjourned at 8:34 p.m.

Pam Dufresne, Deputy City Clerk

Don Haddix, Mayor

City Council of Peachtree City
Meeting Minutes
June 20, 2013
7:00 p.m.

The Mayor and City Council of the City of Peachtree City met in regular session on Thursday, June 20, 2013. Mayor Haddix called the meeting to order at 7:00 p.m. Other Council Members in attendance: George Dienhart, Vanessa Fleisch, Eric Imker, and Kim Learnard.

Announcements, Awards, Special Recognition
Mayor Haddix recognized Chris Campbell of the Fire Department for 20 years of service.

Agenda Changes
Imker moved to move Agenda Item 06-13-04 to the period just after the Consent Agenda. Dienhart seconded. Motion carried unanimously.

Minutes
June 6, 2013, Regular Meeting Minutes
Haddix noted there was an additional document on the dais – a change from Learnard. Learnard moved to approve the June 6, 2013, regular meeting minutes with one change as noted. Fleisch seconded. Motion carried unanimously.

Monthly Reports
Haddix noted there was an additional document on the dais – the Building Department Monthly Report. There were no comments on the Monthly Reports.

Consent Agenda
1. **Consider Adoption of Comprehensive Plan - Partial Plan Update (Short Term Work Program, Capital Improvements Element, and Impact Fee Summary Report)**
2. **Consider Surplus of Tennis Center Goods**
3. **Consider Amendment to Health and Sanitation Ordinance – Tattooing/Body Art**
4. **Consider Conveyance of Meade Field property to WASA for Pump Station**

Learnard moved to approve Consent Agenda items 1 – 4. Fleisch seconded. Motion carried unanimously.

New Agenda Items
06-13-04 Public Hearing – Consider Variance to Rear Building Setback, 111 Augusta Drive
Community Services Director Jon Rorie addressed Council, noting there was a 20-foot building setback in the rear of the home at 111 Augusta Drive, which abutted Braelinn Golf Course. The home was in the Masters Square subdivision, a cluster subdivision where the homes were typically built from the front setback to the rear setback. The patio currently extended seven feet into the rear building setback, which was permitted since it was not a structure. The applicant, Betty Gaver, desired to enclose and screen a 12-foot by 12-foot area of the patio, which was 14 feet by 14 feet. The Masters Square Homeowners Association had approved the plan, and Gaver also had received letters of support from her neighbors and Canongate, owners of the golf course. Staff recommended approval with the following conditions:

1. *The variance shall be limited to no more than seven feet as identified within the variance application. There shall be no other encroachments permitted without first securing additional variances.*

2. *Following completion of the construction and prior to issuance of the Certificate of Occupancy, the Applicant shall provide a revised Foundation Survey to the Building Official identifying the location of the new construction. The purpose of this survey is to ensure the new construction does not encroach any further into setback than permitted by this variance.*

Haddix opened the public hearing. No one spoke for or against the variance. The public hearing closed.

Fleisch asked how far the flagstone would go into the setback. Rorie said they did not need to extend the flagstone any further into the setback. The patio itself was currently 14 feet by 14 feet. The screened-in porch would only be 12 feet by 12 feet. Gaver confirmed they would not need to extend any further into the setback than seven feet.

Imker moved to approve the variance to the rear building setback at 111 Augusta Drive with the conditions set forth in the staff recommendations. Fleisch seconded. Motion carried 5-0.

<u>Old Agenda Items</u>

09-12-06 Facilities Bond Projects Status Report/Update

Rorie provided a project summary for the Facilities Authority bond, noting that there had been 36 projects identified initially, and 21 were either completed or in the final stages. Five were in progress, and 10 were parked due to limited funding or because there were other ways to accomplish the goal.

The completed projects included the exterior sealing of the Library, Station 82, and Station 81; Police Department HVAC upgrades, Kedron Pool resurfacing, Library building repairs, Amphitheater building repairs and upgrades, and Public Works buildings.

The projects that were in progress (funds encumbered) included Station 83 sewer, renovation of the Recreation Administration building (McIntosh Place), Tennis Center improvements, Library roof, Tennis Court upgrades, and electrical upgrades at the City's pools.

Rorie continued that two projects had been removed from the Parked Projects list – the Baseball Soccer Complex (BSC) parking lots and the Battery Way boat dock. Both needed maintenance and had been moved to the General Fund. Progress was being made on the work needed at Braelinn Fields, Amphitheater Cast House, Riley Field, and Glenloch Recreation Center through the General Fund, also. The projects that remained parked included Station 81 driveway/lot, All Children's Playground, BMX tower, and Riley Field sewer upgrade.

Rorie said the balance sheet for the $3 million bond was at $246,912 encumbered, including $139,295 with the potential for reallocation and $107,709 in the Contingency Fund.

The priority recommendations included electrical upgrades at the City pools to ensure adequate grounding, $45,000; the surface cap for the All Children's Playground, $42,000; Glenloch Recreation Center – split funding for electrical upgrades and water supply replacement, $20,000 and $107,000; replacing the tower at the BMX track, $42,000; and exterior upgrades and walkway support for the Cast House, $15,000. The reallocation budget for those items was $164,000, which left the reallocation budget $57,000 short.

No action was required.

<u>10-Minute Talk</u>
Pam Reid, Executive Director of AVPRIDE
Pam Reid, executive director of Association of Village Pride, branded as AVPRIDE, addressed Council regarding the non-profit youth leadership development organization. Reid said it took a village to raise a child, and every person had a vested interest in the development of young people. The Fayette County chapter was one of 41 organizations in the state to receive funds from the Department of Behavioral Health and Developmental Disabilities to develop a program on underage drinking. The local AVPRIDE was also the only one of the 41 organizations using young people to affect the change.

Reid said 175 young people attended a summit last summer, and they had done amazing things since, including getting 350 parents attending a Fall Festival to agree not to "social host" (allowing underage children and their friends to drink in their homes).

The young people had also produced prize-winning public service announcements on drinking that aired at Fayette County and Whitewater High Schools. Reid continued that kids were amazing when they were passionate about something and wanted to make a difference. Young people were making a difference in Fayette County.

<u>Old Agenda Items</u>
04-13-12 Consider Traffic Condition Options on SR 54 West and Consider Traffic Engineering Study on SR 54 West & MacDuff Parkway
Dienhart moved to protect the citizens and homeowners of Planterra Ridge and Cardiff Park by setting a clear example and taking a solid stance on behalf of protecting all neighborhoods from intrusive development, that the City Council not allow a sixth traffic light on SR 54 West at Line Creek Drive, to prevent traffic from bogging down any further and potentially damaging existing businesses and residential neighborhoods. He further moved that Council not allow any kind of connector road to Planterra Way, saying it was time to let the citizens know where they stood. Haddix seconded.

Learnard noted this was the fourth consecutive meeting on the same topic, and there had never been anything in the Council packet, not even a position paper. Learnard recalled that Council had approved a Memorandum of Understanding (MOU) in November 2011, which included no internal road connection to Planterra Way as a condition. Everyone, with the exception of Dienhart, had voted unanimously to approve the MOU. Learnard suggested Dienhart go on record as agreeing with the vote of the rest of Council in 2011. She asked Dienhart what he would do if the Georgia Department of Transportation (GDOT) decided a signal was needed at SR 54/Line Creek.

Dienhart said the City would be liable if GDOT said a light was needed, and the City fought it, but he would have to see what GDOT said. A traffic study would need to include all of the side roads along a greater portion of SR 54 than had been studied in the past.

Learnard said she had voted against the larger big box the developer had wanted in January 2010, which she knew would be a deal breaker for the developer. She again asked Dienhart to go on record by supporting the position Council had already taken.

Haddix said he had also voted on the MOU in 2011, and he had gone on record saying that he had not agreed with parts of the MOU. He said Dienhart's motion was valid and deserved a vote.

Fleisch said the SR 54 West area had been zoned commercial since 1977, noting that Haddix had said he preferred offices on the tract. She had done a great deal of research and was not willing to vote on something hypothetical. She asked Haddix what he would do if an office development required a light at Line Creek. All the arguments had been emotional, and not fact-based. She was willing to put a vote off until the next meeting to see the data, asking for data that supported Dienhart's claim that children would die on Planterra if an access road was built.

Haddix said he did not vote on "what if's." He noted Fleisch asked for the other part of the agenda item, Consider Traffic Engineering Study on SR 54 West & MacDuff Parkway, asking where her documentation was.

Imker referred to a recent letter to the editor in the local newspapers from Paul Lentz, saying he appreciated the insight Lentz had given. Imker said Haddix had written another letter saying Imker had supported the light on SR 54 West, and he asked Haddix to retract the statement. Imker said had never stated any support for the light. He continued he had gotten an e-mail regarding the proposed extended stay hotel at Wisdom Road/SR 74. He wanted to ask Council to vote against extended stay hotels, but there was no plan in front of Council yet. There was no plan for a light or a Special Use Permit for a big box requiring a light before Council, yet they were being asked to vote on it. Imker said this was political posturing, and he planned to abstain from the vote.

Learnard asked City Attorney Ted Meeker what would happen if three Council Members abstained from the vote. Meeker said the motion would fail since it would not receive three affirmative votes. Dienhart asked how abstentions were counted. Meeker said an abstention would not be considered a vote in support of the motion.

Haddix said he seconded the motion because a vote would end the discussion, and the losing side would not be able to bring the subject back up for six months. Imker said there was nothing to end since no one had asked for a traffic light. Haddix said no matter what the logic was, the issue would be put to bed for six months.

Imker asked Meeker if the issue could come back in six months if the motion was denied. Meeker said the prevailing side could bring an issue back before six months ran out. Any abstentions were counted as no votes.

The motion failed 2 (Haddix, Dienhart) – 0 – 3 (Fleisch, Imker, Learnard).

Consider Traffic Engineering Study on SR 54 West & MacDuff Parkway
Fleisch read the draft letter to GDOT, addressed to District Three Engineer Thomas Howell:

> *We, the following members of the City Council of Peachtree City, following a majority vote on June 20, would like to convey to DOT concerns relative to traffic conditions on SR 54, specifically west of its intersection with SR 74 in Peachtree City. As we are sure you are aware, traffic has become increasingly congested since the widening of SR 54 was completed in 2006. Congestion during peak hours routinely backs traffic up from MacDuff Parkway east to Willowbend Road and often to Lake Peachtree.*
>
> *We understand the Georgia Department of Transportation (DOT) has made efforts to mitigate this through synchronization of the traffic signals in this area, and subsequent timing adjustments. This effort is greatly appreciated by the City; however, we feel that*

it is not as effective as hoped given the increased traffic.

We would like to request that DOT study this corridor in its entirety to determine if there are workable alternatives for mitigating traffic congestion.

Our staff stands ready to work with the DOT to look at these alternatives and decide which might be best suited for possible future projects. If there is anything else we need to do to request this work, please don't hesitate to contact us. Thank you for your time and consideration.

Learnard pointed out that Haddix had had a problem at the previous meeting with the way the letter was written, asking Haddix if he had worked on the wording with Pennington. Haddix said the letter had misrepresented his position, and there had been no contact with Pennington regarding the letter. Haddix said this was the first time either he or Pennington had seen the letter since June 6. Haddix said it had been Fleisch's duty to carry through with any rewrites on the letter. The motion to continue had been just that, and there had been nothing in the motion about rewriting the letter.

Learnard asked Haddix if he had not wanted different wording. Haddix said he had not wanted the letter at all, but he could not rewrite Fleisch's letter, and she had not approached him or Pennington about it. Learnard said she understood that Haddix had wanted a letter he was comfortable with. Haddix said it had been Fleisch's obligation, adding he had not answered Learnard when she brought it up at the last meeting. Learnard told Haddix she could not make him lead and be positive. Haddix sad he would not be misrepresented.

Fleisch said she would sign the letter as the Mayor Pro-tem, so they could at least get the ball rolling.

Fleisch moved to approve the letter to GDOT be signed by Mayor or Mayor Pro-tem, then forwarded to GDOT. Learnard seconded.

Dienhart suggested all the supporting members of Council sign the letter.

Imker said the first time he had seen the letter was on June 6, and he appreciated the two-week delay. He now had knowledge of how GDOT worked, and he was prepared to sign the letter as a Council Member.

Haddix asked for clarification on whether the letter would be signed by the Mayor or Mayor Pro-tem or whether it would be revised so the members of Council could sign it. Fleisch asked if it mattered who signed it. Meeker said it would depend on how Council wanted the letter to go out, which was a Council decision. Meeker said Learnard could withdraw her second, and Fleisch could withdraw the motion, then restate the motion correctly. Meeker said who signed the letter was a technicality. Council consensus was to have the letter signed by the Mayor Pro-tem and three Council Members.

Learnard withdrew her second. Fleisch withdrew her motion.

Fleisch restated her motion to give the Mayor Pro-tem and City Council permission to sign the letter to GDOT to conduct a corridor study of SR 54 West. Learnard seconded.

Haddix clarified there would be four signature lines. Imker said he hoped Haddix would not contact GDOT to inform them of his personal reservations following a majority vote of support, which would essentially kill any conversations with GDOT. Haddix said his name would not appear on the letter, and the odds were he would not contact GDOT, but GDOT might contact him. Imker agreed, adding he hoped Haddix would tell GDOT the Mayor Pro-tem was handing the request and pass the call to Fleisch.

Motion carried 4-1 (Haddix).

06-13-05 Discuss/Consider Distribution Methods for SPLOST Funds

Haddix noted he had brought this up during the June 17 budget workshop, pointing out that per the Special Purpose Local Option Sales Tax (SPLOST) law, the County was the sole arbiter that could call a SPLOST, but the County was not the sole arbiter on the distribution. The County had proposed an intergovernmental agreement with the distribution for the Local Option Sales Tax (LOST). For an intergovernmental agreement to be signed, the County plus 55% of the municipal centers (Peachtree City and Fayetteville) had to agree. Haddix did not believe it was in the City's benefit to agree to a distribution based on the Local Option Sales Tax (LOST) distribution. If the municipalities representing 55% of the population did not agree, then the distribution defaulted to population using the 2010 census numbers. Using population as the basis, the City would receive an additional $437,000 more in SPLOST funds if the voters approved it. Haddix said he did not support the SPLOST, but he wanted the City to get the most it could out of it.

Dienhart asked Haddix if he had talked with anyone at the County, adding it would be better if everyone talked and negotiated a different distribution. Dienhart said he did not want to make an enemy of the County, and he would prefer the City spoke to the County before making a decision.

Pennington said the managers had been trying to get together with County Administrator Steve Rapson, who had presented the original proposal.

Learnard said they were discussing how the law was set up and how the City could get more of the SPLOST funds, but she was not sure Council needed to vote on anything. She would like the City to get the extra money.

Pennington said he could discuss the distribution with the other managers.

Imker said he asked to have the discussion on the agenda, mainly to let the County and the other municipalities know what the City was considering. The City should not unilaterally dictate the terms of the SPLOST distribution. They agreed that there should be communication between the staff and the elected officials. He thanked Haddix for bringing the alternate distribution method to Council's attention.

Haddix said there was a hidden risk in an intergovernmental agreement. There was no Level 1 service that qualified, but the sewer would qualify as a Level 2. The County could take 20% off the top, distributing the remaining 80% between the entities. Imker said they should not give up the current value before entering negotiations for the agreement.

No action was required at this time.

<u>Council/Staff Topics</u>

Hot Topics

Pennington said there were very few topics. The ribbon-cutting for McIntosh Place was on June 21. The Movie Night at Drake Field on June 15 went well, but staff realized there was no popcorn, so that and some other items that had come up would be addressed for the future movies.

Report on Issues Surrounding Boarding Houses
Dienhart asked Police Chief H.C. "Skip" Clark if he had any information. Clark said the Code Enforcement officer looking into the issue was on medical leave. They were still researching the matter.

Fleisch said the renovations to McIntosh Place were wonderful. The Sports Alliance Council was meeting on June 21 at 11:00 a.m., and she looked forward to good things happening.

Haddix said he had attended a birthday party that day at Heritage Place for Ms. Edna Ott, who turned 102 years old, adding she was a remarkable lady.

Learnard moved to convene in executive session for the purchase, disposal, or lease of real estate and pending and threatened litigation at 8:05 p.m. Fleisch seconded. Motion carried unanimously.

Learned moved to reconvene in regular session at 8:14 p.m. Fleisch seconded. Motion carried unanimously.

There being no further business to discuss, Dienhart moved to adjourn the meeting. Learnard seconded. Motion carried unanimously. The meeting adjourned at 8:15 p.m.

Pamela Dufresne, Deputy City Clerk

Don Haddix, Mayor

2013 City Event Calendar

July	August	September
7/18 – City Council Meeting, 7 pm 7/20 – "Where the Action Is" Tour @ The Fred	8/1 – City Council Meeting, 7 pm 8/6 – Council Workshop (Tentative), 6:30 pm 8/15 – City Council Meeting, 7 pm 8/23 – Huey Lewis and the News @ The Fred 8/26, 8:30 am – 8/30, 4:30 pm – Qualifying for Municipal Election, City Hall	9/2 – Labor Day, City Offices Closed 9/3 – Council Workshop (Tentative), 6:30 pm 9/5 – City Council Meeting, 7 pm 9/13 – Hotel California, The Original Eagles Tribute Band @ The Fred 9/19 – City Council Meeting, 7 pm
October	**November**	**December**
10/1 – Council Workshop (Tentative), 6:30 pm 10/3 – City Council Meeting, 7 pm 10/8 – Rotary Candidate Forum, 7 pm @ The Wyndham 10/12 & 13 – Great Georgia Airshow, 10 am 10/17 – City Council Meeting, 7 pm	11/5 – Election Day, 7 am – 7 pm 11/5 – Council Workshop (Tentative), 6:30 pm 11/7 – City Council Meeting, 7 pm 11/21 – City Council Meeting, 7 pm 11/28 & 29 – Thanksgiving Holiday, City Offices Closed	12/3 – Run-off Election if needed 12/3 – Council Workshop (Tentative), 6:30 pm 1/25 – City Council Meeting, 7 pm 12/19 – City Council Meeting, 7 pm 12/24 &-25 – Christmas Holiday, City Offices Closed

2014

January	February	March
1/2 – City Council Meeting, 7 pm 1/6 – Council Workshop (Tentative), 6:30 pm 1/16 - City Council Meeting, 7 pm	2/4 – Council Workshop (Tentative), 6:30 pm 2/6 – City Council Meeting, 7 pm 2/20 – City Council Meeting, 7 pm	3/4 – Council Workshop (Tentative), 6:30 pm 3/6 – City Council Meeting, 7 pm 3/20 – City Council Meeting, 7 pm

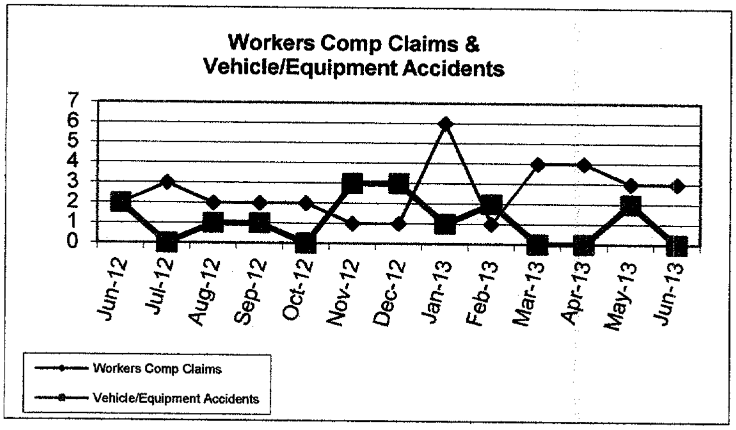
*Note: Items in **BOLD** are new additions*

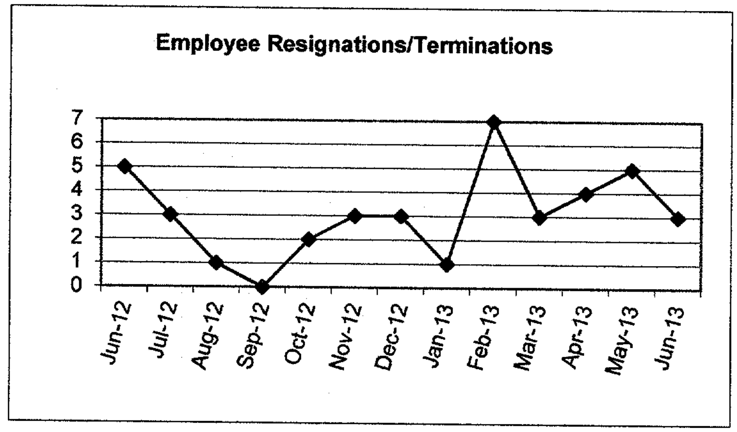
Updated 7/12/2013

Administrative Services

Monthly Report

Human Resources & Risk Management



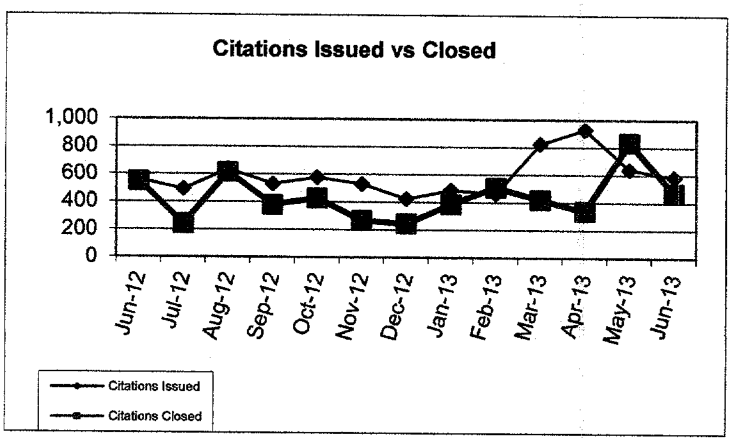


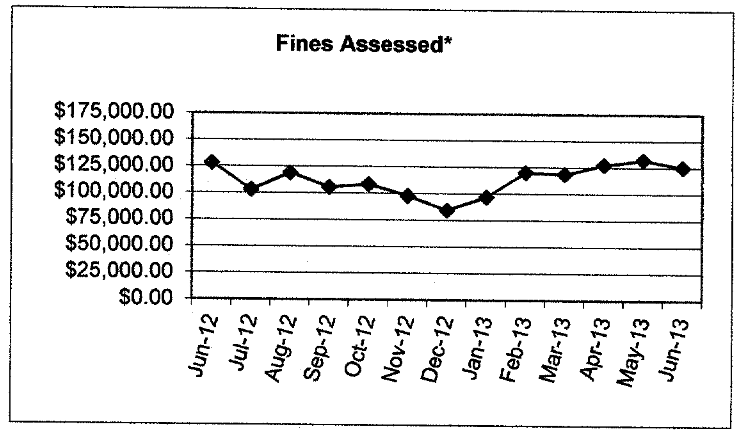
Turnover Rate (Annual)

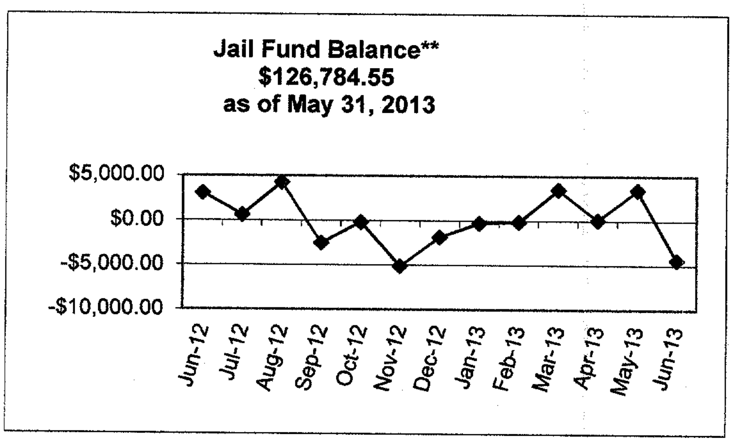
FY 2013 (YTD)	FY 2012
10.33%	10.69%

NOTES: FY 2013 figures include 6 retirements; data does not include RIFs or seasonal positions.

Municipal Court





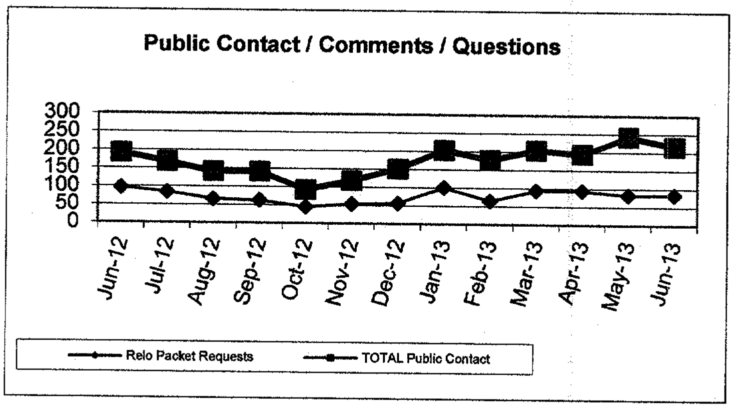


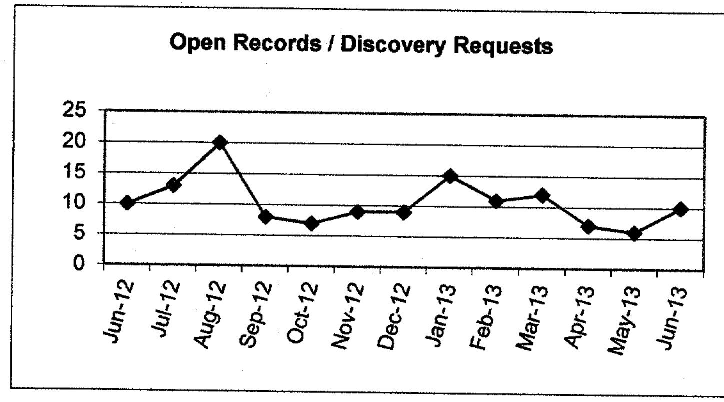
* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

Administrative Services
Monthly Report

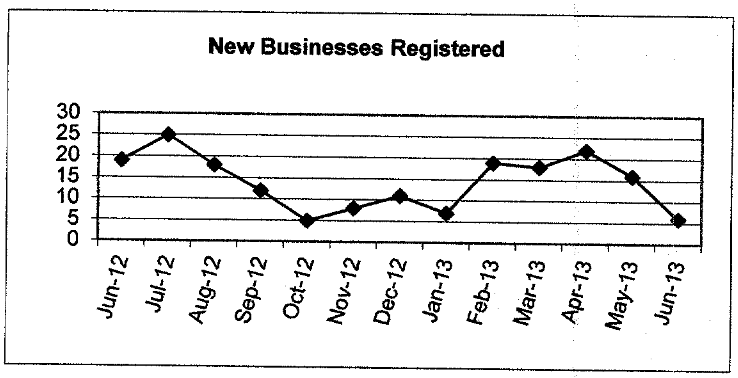
Public Information

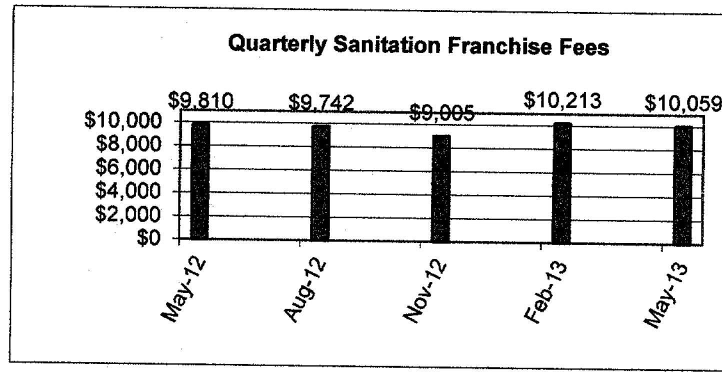


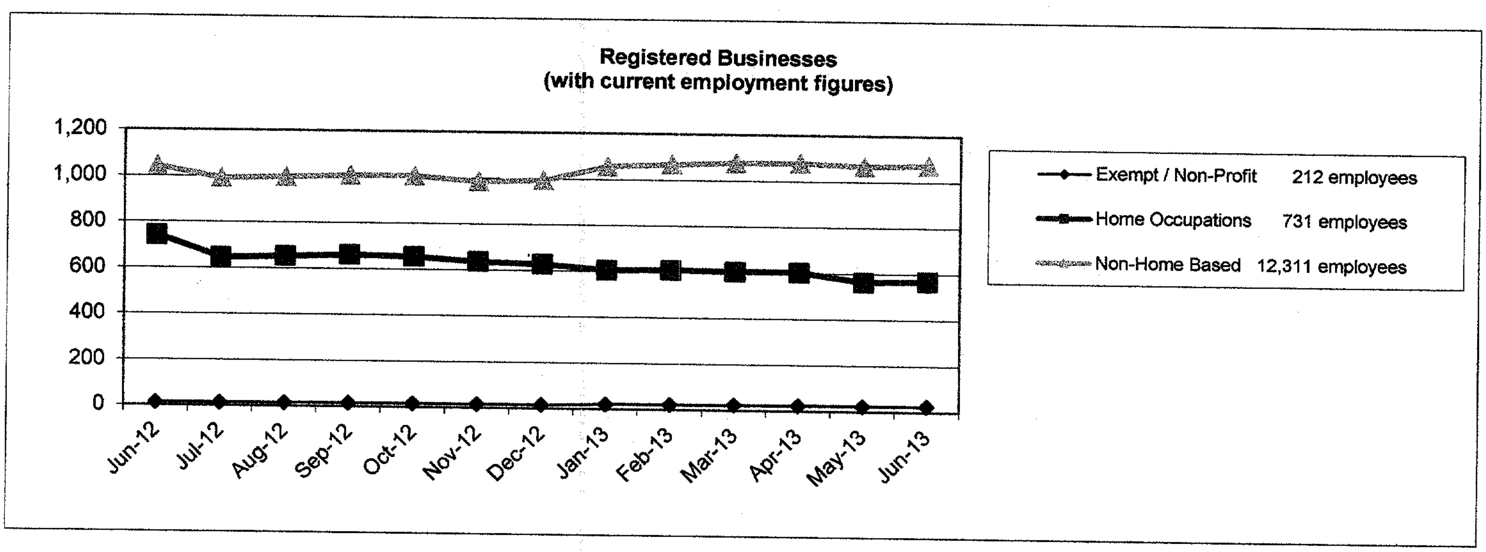


* Online Packet Request and other web forms inoperable January 28 - February 13, 2013.

City Clerk







Note: Exempt/Non-Profit is either Home Based or Non-Home Based. April - June finalizes the annual registration and elimination of closed businesses for previous year. New businesses are added as they register.

Top 10 Employers by # of employees:

Cooper Lighting, NCR, Panasonic, Hoshizaki, Alenco, Wal-Mart, Kroger (Kedron), Avery Dennison, Southland Nursing Home, Kroger (Braelinn)

City Council Monthy Report

As of: 7/2/2013

DEPARTMENT: PLANNING & ZONING
SUPERVISOR: DAVID RAST

FISCAL YEAR: 2013
CREATOR: KATHY GRAY

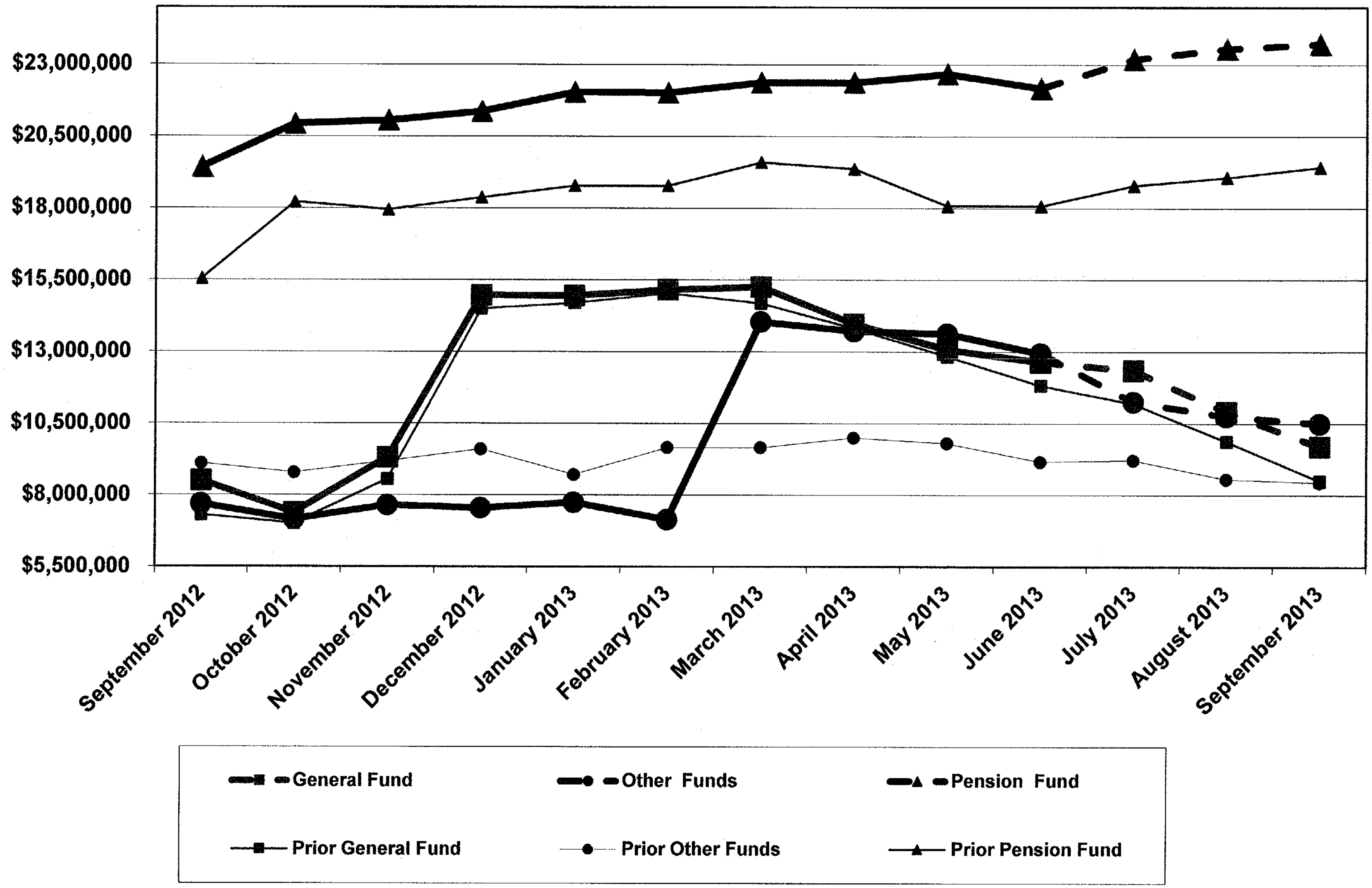
MONTH:	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 2013	YTD of FY 2012	YTD of FY 2011
Single Family Units:	1	5											6	2	0
Single Family C.O.'s	2	4											6	5	0
Multi Family Units:	0	0											0	0	0
Multi Family C.O.'s	0	0											0	0	0
Miscellaneous*:	34	22											56	54	25
INSPECTIONS:	169	176											345	246	135
New Construction:	1	0											1	0	0
Non-Residenital C.O.'s	5	2											7	15	7
Expansion\Renovation\Tenant Finish:	6	5											11	9	13
Miscellaneous*:	7	3											10	3	1
INSPECTIONS:	96	73											169	246	108
DEVELOPMENT PERMITS	2	2											4	2	0
POPULATION ESTIMATE^	34,444	34,454											34,454	38,627	36,811
BUILDING PERMIT FEES	$15,955	$51,187											$67,142	$86,843	40,721
Tree Removal Permits:	67	44											111	CE	CE
Sign Permits:	$700	$200											$900	$1,260	$255
Banner/ Special Event Permits:	$295	$205											$500	$575	$260
New Construction Plan Reviews:	$415	$1,350											$1,765	$600	$960
Other Plan Reviews\Permits±:	$325	$1,685											$2,010	$5,152	$150
Misc permit fees	$57	$67											$124	$0	$200
Fire Department Permit Fees:	$900	$1,985											$2,885	$1,450	$1,200
TOTAL PLAN REVIEW FEES	$2,692	$5,492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,184	$9,037	$3,025
TOTAL FEES COLLECTED	$18,647	$56,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,326	$95,880	$43,746

* Miscellaneous permits are: Fences, Pools, Additions/Renovations, Reroofings, etc

^ Based on 2.09 people per residenital CO

± Other plan reviews: Soil Erosion permits, Land Disturbance Fee, Site Plan & Final Site Plan reviews

CITY OF PEACHTREE CITY
FISCAL YEAR 2013 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE NINE MONTHS ENDED JUNE 30, 2013

PERCENTAGE OF BUDGET YEAR COMPLETED 75% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2013 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	$ 11,832,989	$ 11,658,795	$ (174,194)	98.53%
Franchise Taxes	2,628,893	2,255,188	(373,705)	85.78%
Local Option Sales Tax	6,537,861	4,905,605	(1,632,256)	75.03%
Other Sales & Use Taxes	718,870	550,890	(167,980)	76.63%
Business Taxes	2,135,151	2,176,288	41,137	101.93%
Licenses & Permits	655,664	606,129	(49,535)	92.45%
Intergovernmental/Grants	251,613	189,018	(62,595)	75.12%
Charges for Services	1,137,463	898,383	(239,080)	78.98%
EMS Billings	473,704	506,294	32,590	106.88%
Fines & Forfeitures	1,215,392	690,896	(524,496)	**56.85%**
Investment Income	57,429	47,193	(10,236)	82.18%
Other Revenue	124,691	115,111	(9,580)	92.32%
Other Financing Sources	423,525	238,731	(184,794)	**56.37%**
Total General Fund Revenues	$ 28,193,245	$ 24,838,521	$ (3,354,724)	88.10%
Surplus Carryover	884,973			
Total General Fund	$ 29,078,218			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2013 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	$ 460,197	$ 296,045	$ 164,152	64.33%
Administrative Services	1,209,180	781,150	428,030	64.60%
Financial Services	1,154,065	785,029	369,036	68.02%
Police Services/Code Enforcement	7,022,968	5,039,240	1,983,728	71.75%
Fire/EMS Services	6,908,103	4,855,318	2,052,785	70.28%
Public Works/Buildings & Grounds/Engineering	4,883,445	3,307,162	1,576,283	67.72%
Community Services	4,299,418	2,817,362	1,482,056	65.53%
Non-Divisional:				
Unemployment Insurance	48,000	6,552	41,448	13.65%
Council Contingency	-	-	-	0.00%
Non-Profit Organizations	22,500	22,500	-	**100.00%**
Transfer to Development Authority	-	-	-	0.00%
Transfers to Other Funds	3,265,013	2,244,009	1,021,004	68.73%
Liability Insurance	94,205	58,373	35,832	61.96%
Litigation Services	102,000	127,787	(25,787)	**125.28%**
General Administration/Miscellaneous	122,818	80,295	42,523	65.38%
Budgeted Savings	(513,694)	-	(513,694)	0.00%
Total General Fund	$ 29,078,218	$ 20,420,822	$ 8,657,396	70.23%

HOTEL/MOTEL FUND REVENUES

Description	2013 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	$ 826,112	$ 610,938	$ (215,174)	73.95%

HOTEL/MOTEL TRANSFERS OUT

Type	2013 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	$ 275,371	$ 203,646	$ 71,725	73.95%
Transfer to Tourism Association	550,741	407,292	143,449	73.95%
Total Hotel/Motel Transfers Out	$ 826,112	$ 610,938	$ 215,174	73.95%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF JUNE 30, 2013

SUMMARY OF PURCHASE ORDERS ISSUED OVER $25,000 APPROVED BY CITY MANAGER
JUNE 2013

Description	Vendor	Award	Date
None in Current Month			

PURCHASING REPORT
FOR MONTH ENDED JUNE 30, 2013 AND JUNE 30, 2012

Activity	Fiscal Year 2013	Fiscal Year 2012
Purchase Orders / Requisitions Processed	240	206
City Store Requisitions Processed	8	4
Sealed Bids Requested	0	2
Requests for Proposals	0	0
Bids Awarded	0	4
Requests for Proposals Awarded	0	1
Contracts Prepared	0	5
Electronic Auction	7	4
Fixed Assets Purchases	0	2

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
JUNE 2013

NONE TO REPORT

	$ -
TOTAL MONTH OF JUNE 2013	$ -

CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2013
PAID AS OF June 30, 2013

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
GIRMA	October 2012	EEOC Claim	$ 5,898.11
GIRMA	October 2012	EEOC Claim	49.40
GIRMA	November 2012	EEOC Claim	3,357.90
GIRMA	March 2013	EEOC Claim	1,594.20
GIRMA	March 2013	EEOC Claim	98.00
GIRMA	April 2013	EEOC Claim	343.00
GIRMA	April 2013	EEOC Claim	1,805.00
GIRMA	April 2013	EEOC Claim	73.50
GIRMA	April 2013	EEOC Claim	2,437.39
GIRMA	May 2013	EEOC Claim	172.10
GIRMA	May 2013	EEOC Claim	1,519.40
GIRMA	May 2013	EEOC Claim	49.00
GIRMA	June 2013	EEOC Claim	147.00
GIRMA	June 2013	EEOC Claim	759.50
GIRMA	June 2013	EEOC Claim	834.80
HENDERSON & HUNDLEY	November 2012	Haddix vs. City Hall	2,445.00
HENDERSON & HUNDLEY	January 2013	Council / Haddix Case	776.60
SUMNER/MEEKER	November 2012	BCS	33.00
SUMNER/MEEKER	November 2012	EEOC Claim	1,577.84
SUMNER/MEEKER	November 2012	Claim	495.00
SUMNER/MEEKER	November 2012	LOST	561.00
SUMNER/MEEKER	November 2012	Mrosek	440.00
SUMNER/MEEKER	November 2012	EEOC Claim	957.00
SUMNER/MEEKER	November 2012	Triad	451.00
SUMNER/MEEKER	December 2012	BCS	176.00
SUMNER/MEEKER	December 2012	EEOC Claim	451.00
SUMNER/MEEKER	December 2012	EEOC Claim	1,167.51
SUMNER/MEEKER	December 2012	EEOC Claim	44.00
SUMNER/MEEKER	December 2012	LOST	2,855.15
SUMNER/MEEKER	December 2012	Mrosek	473.00
SUMNER/MEEKER	December 2012	EEOC Claim	187.00
SUMNER/MEEKER	December 2012	Triad	1,584.00
SUMNER/MEEKER	January 2013	EEOC Claim	275.00
SUMNER/MEEKER	January 2013	BSC	22.00
SUMNER/MEEKER	January 2013	EEOC Claim	1,798.65
SUMNER/MEEKER	January 2013	EEOC Claim	752.84
SUMNER/MEEKER	January 2013	LOST	2,575.51
SUMNER/MEEKER	January 2013	Mrosek	363.00
SUMNER/MEEKER	January 2013	EEOC Claim	33.00
SUMNER/MEEKER	January 2013	Triad	451.00
SUMNER/MEEKER	February 2013	EEOC Claim	676.95
SUMNER/MEEKER	February 2013	BSC	165.00
SUMNER/MEEKER	February 2013	EEOC Claim	2,222.00
SUMNER/MEEKER	February 2013	LOST	3,135.97
SUMNER/MEEKER	February 2013	Mrosek	517.00
SUMNER/MEEKER	February 2013	EEOC Claim	555.95

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
SUMNER/MEEKER	February 2013	Triad	330.00
SETTLEMENT	February 2013	EEOC Claim	50,000.00
SUMNER/MEEKER	March 2013	EEOC Claim	385.00
SUMNER/MEEKER	March 2013	EEOC Claim	44.00
SUMNER/MEEKER	March 2013	EEOC Claim	319.00
SUMNER/MEEKER	March 2013	EEOC Claim	1,232.00
SUMNER/MEEKER	March 2013	LOST	1,881.00
SUMNER/MEEKER	March 2013	Mrosek	220.00
SUMNER/MEEKER	March 2013	EEOC Claim	2,090.67
SUMNER/MEEKER	March 2013	Triad	187.00
SUMNER/MEEKER	March 2013	Vanguard	588.12
SUMNER/MEEKER	April 2013	EEOC Claim	121.00
SUMNER/MEEKER	April 2013	EEOC Claim	244.33
SUMNER/MEEKER	April 2013	EEOC Claim	220.00
SUMNER/MEEKER	April 2013	EEOC Claim	88.00
SUMNER/MEEKER	April 2013	LOST	1,011.84
SUMNER/MEEKER	April 2013	Mrosek	1,248.95
SUMNER/MEEKER	April 2013	EEOC Claim	143.00
SUMNER/MEEKER	April 2013	Presidio	462.00
SUMNER/MEEKER	April 2013	EEOC Claim	44.00
SUMNER/MEEKER	April 2013	Triad	808.95
SUMNER/MEEKER	April 2013	Vanguard	814.00
SUMNER/MEEKER	May 2013	EEOC Claim	2,013.00
SUMNER/MEEKER	May 2013	EEOC Claim	759.00
SUMNER/MEEKER	May 2013	EEOC Claim	3,052.95
SUMNER/MEEKER	May 2013	Mrosek	933.94
SUMNER/MEEKER	May 2013	Pathway	198.00
SUMNER/MEEKER	May 2013	Presidio	847.00
SUMNER/MEEKER	May 2013	Triad	869.00
SUMNER/MEEKER	June 2013	EEOC Claim	1,069.33
SUMNER/MEEKER	June 2013	BCS	33.00
SUMNER/MEEKER	June 2013	EEOC Claim	1,496.00
SUMNER/MEEKER	June 2013	EEOC Claim	4,422.00
SUMNER/MEEKER	June 2013	Mrosek	1,793.00
SUMNER/MEEKER	June 2013	Pathway	154.00
SUMNER/MEEKER	June 2013	Triad	308.00
Total Litigation Services to Date			$ 127,787.35
June 2013 Litigation Expenses			$ 11,016.63

PEACHTREE CITY POLICE DEPARTMENT
2013 MONTHLY REPORT

	MAY 2013	JUNE 2013	2013 Calendar Year to Date	2012 Calendar Year to Date
PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Motor Vehicle Theft, Theft, Burglary				
TOTAL PART I CRIMES	**37**	**47**	**211**	**232**
DUI ARRESTS	13	9	65	71
DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other (opium, heroin, etc)				
TOTAL DRUG ARRESTS:	12	7	55	48
OTHER ARRESTS				
PROPERTY CRIMES	17	16	87	114
PERSON CRIMES	11	9	49	53
TRAFFIC OFFENSES	15	28	117	110
OTHER	33	39	185	193
CALLS ANSWERED:	3,655	3,993	23,817	26,688
TRAFFIC:				
CITATIONS ISSUED	627	569	3,759	3,888
CITY ORDINANCES	49	72	226	299
WARNINGS	656	615	3,840	4,662
ACCIDENTS	104	83	530	556

2ND QUARTER ACCIDENT LOCATION TOTALS

HWY 54 / HWY 74	48
HWY 54 / PEACHTREE PARKWAY	19
HWY 54 / PLANTERRA	18
HWY 74 / CROSSTOWN-TDK BLVD	17
HWY 54 / HUDDLESTON	12
HWY 74 / PEACHTREE PKWY-CRABAPPLE	10
FLAT CREEK / WILLOWBEND ROAD	8
HWY 74 / WISDOM ROAD	8
PEACHTREE PARKWAY / CROSSTOWN DR	6
HWY 54 / MACDUFF	6

Peachtree City Code Enforcement 2nd Quarter Report 2013

Case Summary	Jan - Mar 2013	Apr - Jun 2013	Apr - Jun 2012	Jul - Sep 2013	Oct - Dec 2013	[redacted]	2012 YTD
Cleanliness of Premises (Grass)						[redacted]	
New Cases	5	291	373			[redacted]	461
NOVs Reactive	0	21	17			[redacted]	19
NOVs Proactive	5	269	353			[redacted]	439
Citations	0	2	1			[redacted]	1
Unfounded	0	1	2			[redacted]	2
Cleanliness of Premises (Trash)						[redacted]	
New Cases	126	64	73			[redacted]	172
NOVs Reactive	17	13	14			[redacted]	28
NOVs Proactive	101	48	56			[redacted]	135
Citations	1	0	0			[redacted]	2
Unfounded	7	3	3			[redacted]	8
Cleanliness of Premises (Auto)						[redacted]	
New Cases	54	24	70			[redacted]	228
NOVs Reactive	3	3	3			[redacted]	8
NOVs Proactive	44	19	64			[redacted]	215
Citations	0	0	0			[redacted]	1
Unfounded	7	2	3			[redacted]	4
Parking Restrictions						[redacted]	
New Cases	82	56	74			[redacted]	136
NOVs Reactive	14	7	7			[redacted]	25
NOVs Proactive	66	47	66			[redacted]	109
Citations	0	0	0			[redacted]	0
Unfounded	3	2	1			[redacted]	2
Accessory Use to Dwellings						[redacted]	
New Cases	54	30	52			[redacted]	112
NOVs Reactive	4	2	2			[redacted]	4
NOVs Proactive	46	27	50			[redacted]	107
Citations	0	0	0			[redacted]	0
Unfounded	4	1	0			[redacted]	1
Sign Violations						[redacted]	
New Cases	39	31	59			[redacted]	90
NOVs Reactive	2	4	6			[redacted]	10
NOVs Proactive	35	27	50			[redacted]	77
Citations	0	0	1			[redacted]	2
Unfounded	2	0	2			[redacted]	3
Rehabs						[redacted]	
New Cases	8	10	8			[redacted]	13
NOVs Reactive	2	6	8			[redacted]	12
NOVs Proactive	6	4	0			[redacted]	1
Citations	0	0	0			[redacted]	0
Unfounded	0	0	0			[redacted]	0
Miscellaneous						[redacted]	
New Cases	85	221	234			[redacted]	270
NOVs Reactive	22	17	28			[redacted]	35
NOVs Proactive	48	189	197			[redacted]	217
Citations	0	6	3			[redacted]	3
Unfounded	15	10	6			[redacted]	15
Totals						[redacted]	
New Cases	453	729	943			[redacted]	1482
NOVs Reactive	64	73	85			[redacted]	141
NOVs Proactive	351	530	836			[redacted]	1300
Citations	1	8	5			[redacted]	9
Unfounded	37	19	17			[redacted]	35
Stormwater Bill Delivery	33	0	0			[redacted]	0
Alarm Ordinance Letter	0	0	0			[redacted]	0
Signs Confiscated	149	359	504			[redacted]	779
Parks Checked	488	273	343			[redacted]	720

Public Works Quarterly Reports

Activity Description	Unit	2nd Quarter 2013	FY2012 YTD	Annual Goal
General				
Average time to complete vandalism repairs once notified	Days	1.0	1.14	3
Average time to respond to a citizen complaint and assign action	Days	2.2	2.00	5
Streets				
Street Patching	Hrs.	36	504	2,500
Street Crack Sealing	Hrs.	166	166	435
Street General Maintenance	Hrs.	1,973	5,688	3,500
Storm Water Maintenance	Hrs.	1,137	4,206	8,000
Street Sweeping	Ft/Mls	231,897/44	703,837/133	360
Cart Paths				
Cart Path Paving	Ft.	3,720	8,935	21,000
Cart Path Litter Removal	Hrs.	346	1,317	1,250
Time to remove trees on paths once reported	Days	1	1.2	2
Cart Path Drainage Maintenance	Hrs.	253	1,683	2,500
Cart Path General Maintenance	Hrs.	2,198	6,487	3,250
Signs				
Average time to respond to traffic sign maintenance issues	Days	1	1.0	2
Signs Changed over to new reflectivity and mixed letter standard (completion date 2018)	Each	89	276	150
Contracted Services				
Time for contractor to remove trees once notified	Days	3.3	1.50	3
Time for landscaping and mowing contractor to fix an issue once notified	Days	2.8	1.00	2
Time for contractor to remove dead animals and debris from road once notified.	Days	1.0	1.00	1
Fleet Maintenance				
Average time to complete a preventative maintenance on a Light Car/Truck	Hrs	3.10	1.7	3
Average time to complete a preventative maintenance on a Heavy Truck	Hrs	6	3.6	6
Average time to complete a preventative maintenance on a Heavy Equipment	Hrs	N/A	5.0	6
Ratio of time spent on preventative maintenance versus other repair items		1.25 TO 1	0	2 to 1
Facility Maintenance				
Sports Complex Maintenance	Hrs.	1,289	3,150	2,500
Parks General Maintenance	Hrs.	434	838	435
General Maintenance	Hrs.	980	3,354	2,000
Vandalism	Hrs.	1	13	0
Litter Removal	Hrs.	706	1,783	2,000
Building Maintenance	Hrs	1,284	3,997	2,500

Note: General maintenance line items include activities not included in paving operations. These include but are not limited; storm clean up, litter removal, curb repair etc.

CITY OF PEACHTREE CITY
RECREATION REVENUE
AS OF JUNE 30, 2013
WITH COMPARISONS TO JUNE 30, 2010, 2011, & 2012

RECREATION REVENUE	ACTUAL THRU JUNE FY 2010	ACTUAL THRU JUNE FY 2011	ACTUAL THRU JUNE FY 2012	ORIGINAL BUDGET FY 2013	BUDGET ADJUSTMENTS	CURRENT BUDGET FY 2013	ACTUAL THRU JUNE 2013
Program Fees - Recreation	$ 150,692	$ 159,519	$ 164,080	$ 187,533.00	$ -	$ 187,533	$ 164,286
Program Fees - Kedron	129,931	153,776	128,915	188,268	-	188,268	136,486
Program Fees - Kedron Open Gym	-	-	-	17,275	-	17,275	12,927
Facility Maintenance Rec.- Athletic Assoc.	-	-	13,405	93,000	-	93,000	68,545
Facility Maintenance Ked- Athletic Assoc.	-	-	-	$62,500	-	62,500	13,210
Facility Rental - Recreation	7,270	7,854	2,875	8,000	-	8,000	17,967
Facility Rental - Kedron	8,544	6,990	12,565	17,789	-	17,789	13,764
Program Fees - Pool Fees/Passes	100,901	114,525	40,319	96,042	-	96,042	68,336
Program Fees - Kedron Swim Teams	-	-	10,842	6,000	-	6,000	40,480
Program Fees - Kedron Swim Lessons	-	-	4,136	24,000	-	24,000	8,731
Program Fees - Rec Pool Revenue	8,126	4,279	13,123	12,000	-	12,000	3,317
	$ 405,464	**$ 446,943**	**$ 390,260**	**$ 712,407**	**$ -**	**$ 712,407**	**$ 548,049**

Recreation Programming Notes- We have facilitated (11) different camps (4 of them brand new) at Kedron so far this summer and (4) Adventure Camps at Glenloch. We hosted a Blood Drive through the American Red Cross this month at Glenloch. Future planning and programming for the Fall Catalog is underway.
Special Events Notes- Kedron hosted swim meets on the 7th, 21st and 27th. The Youth Triathlon was held at Glenloch on the 8th. We held our "Movies Under the Stars" at Drake Field on the 15th and 29th. We had a Marathon sponsored by TRI PTC and the Running Club at Drake Field on the 29th. The "Great Skate" skateboarding event was held on the 29th.
Tournaments Notes- The GA State Cup Soccer Final Four was held at BSC on the 1st and 2nd. The SAT Women's LAX Tournament was held at BSC and Meade on the 8th and 9th. A USSSA State Baseball Tournament was held at BSC the 14th through the 16th. We hosted a One- Pitch adult softball tournament at Meade on the 14th. The Southern Open Men's LAX Tournament was held at BSC on the 22nd and 23rd. There were multiple

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below)
Term of Appointment

June-13
Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Kai Wolter *01/01/12 - 12/31/13*	11	11	10	1	2/20/2013	**91%**
Shayne Robinson *Until no longer Recreation & Special Events Chairperson*	11	11	11	0		**100%**
Sherri Smith Brown *02/2012 - 12/31/13*	11	11	7	4	07/18/2012 10/17/2012 2/20/13 6/25/13	**64%**
Andy Dunn *1/1/2013 - 12/13/14*	11	6	6	0		**100%**
Vanessa Fleisch *1/1/13 - 12/31/13*	11	11	10	1	01/16/2013	**91%**
Joe Woods *1/1/13 - 12/31/13*	11	4	4	0		**100%**
Rick Barnes *1/1/12 - 12/31/13*	11	11	10	1	11/14/2012	**91%**
Byron Perryman *1/1/12 - 12/31/14*	11	6	4	2	1/16/2013 4/17/13	**67%**

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term
Term of Appointment

June 2013
Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner *10/07/10 - 09/30/13*	15	15	15	0		**100%**
Aaron Daily, Vice Chairman *10/10/11 - 09/30/14*	15	15	13	2	1/14/2013 6/10/2013	**87%**
Frank Destadio, Chairman *04/21/11 - 09/30/15*	15	15	15	0		**100%**
Robert Napoli *10/01/12 - 09/30/15*	15	10	9	1	2/11/2013	**90%**
Lynda Wojcik *02/23/09 - 09/30/13*	15	15	14	1	4/8/2013	**93%**

COMMISSION/AUTHORITY ATTENDANCE RECORD

RECREATION & SPECIAL EVENT'S ADVISORY BOARD

June 17, 2013

Five (5) year to NEW - Three (3) year term

Name & Date of Appointment	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Shayne Robinson *1/1/12 - 12/31/2014*	11	11	11	0		**100%**
Joe Keubler *12/18/09 - 12/31/13*	11	11	9	1	12/17/12	**82%**
Eric Snell *1/1/10 - 12/31/14*	11	11	6	4	8/20/12 12/17/12 5/20/13 6/17/13	**55%**
Leah Thomson *1/1/12 - 12/31/2014*	11	10	9	1	3/18/13	**90%**
Al Yougel **9/17/12- 9/18/2015* **not appointed until 1/5/12 & not on dist. Agenda*	11	10	7	3	~~*1/12/12~~ 7/16/12 8/20/12 3/18/13	**70%**

***Adjusted 2/23/12 -workshops are considered meetings**

Al Yougel was an alternate and appointed to the Board Sept. 2012

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council Members**

VIA: **City Manager**

FROM: **Public Services Director**

DATE: **June 27, 2013**

SUBJECT: **Consider Request From Highland Subdivision HOA**
July 18, 3013City Council Meeting

DISCUSSION:

Recently staff received an email (attached) from the Highland community HOA requesting access to the water meter located at the entrance to the subdivision. The current meter is owned by the City and was used in the past to irrigate the entrance to the subdivision. This meter has been turned off for several years.

In an effort to maintain the entrance sign the HOA had planned to install a new meter which could cost them over $2,300. As the current meter is operational and within the City right of way, the HOA is Requesting to take over the meter and the billing associated with it.

In addition the HOA is requesting permission to install lighting with in the City right of way for the sign which was installed a few years ago. The HOA would cover all cost of installation as well as annual cost of operation with this lighting. This would be similar to other sign lighting within the City.

Budget Impact: All cost associated with this request will be at the expense of the Highland HOA.

Attachment

Request approvals to install utilities at The Highlands entryway

email4k@att.net
Sent: Tuesday, June 25, 2013 12:08 PM
To: Mark Caspar
Cc: David Rast

Mr Caspar, as you are aware, residents in The Highlands community have been working with your team to improve and maintain a prideful appearance at our entryway off Peachtree Parkway.

The new sign, cart path addition, landscape improvements and general freshen-up could not have been accomplished without the help that you have provided. We are now ready to add water and electric utility access at the entryway. This will eliminate the current practice of bucket hauling to water the plantings and 800 foot extention cord hookups for leaf blowers, hedge trimmers and Christmas lighting. In addition, hopefully our "light in the window" post lamp atop the entryway sign will finally be lit.

Bob Rogers, a Field Estimator with Ga Power's engineering dept has inspected the site and approved electric meter installation at no charge to us. Based on his suggestions, we plan to install a meter pack base with integrated breaker and dual exterior outlets at the lower back end of the masonery sign structure. A licensed electrician has been retained and his PTC electric utility install permit application is pending approval from you, and from David Rast regarding the addition of sign lighting to the project.

Matt Bergren, an inspector with Fayette Water Dept visited the site to approve our request to install an irrigation meter and hydrant. While there, he pointed out that a service ready irrigation meter is already in place at that location. He explained that it had been installed by the developer as part of the city's earlier practice of providing sprinkler irrigation at neighborhood entryways. When budget constraints made that financially unfeasable to continue, the meters were simply turned off and left in place.

This letter is to request your approval to:

1) - Install an electric service meter following Peachtree City's standard permit approval process(the addition of sign lighting remains contingent upon David Rast's approval when he is back in the office).

2) - More importantly, we are requesting your approval to have Fayette Water reassign accountability for the on-site irrigation meter. Installing a 2nd irrigation meter a few feet away for the same purpose will cost us $900 for the meter application, $400 for a new tap card and $650 - 1000 for licensed plumbing service. BTW - Mr Bergren recently visited the site a second time with the plumber he recommended that we retain. They verified that the existing meter is service ready, AND that portions of the existing sprinkler piping can be used to supply the hydrant we plan to install in the shrubbery directly behind the entry sign.

Funding of these improvements, and ongoing financial liability for both utility accounts, will be the responsibility of residents within The Highlands. If you have any questions or need additional information please contact me.

Kind regards,
Felix T. Kelley
213 Gleneagles Point
770-486-6004(home)
678-733-2594(cell)
email4k@att.net

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council**

VIA: **City Manager**

FROM: **Financial Services Director** P.S.

DATE: **July 11, 2013**

SUBJECT: **Public Hearing – FY 2014 Budget**

July 18, 2013 City Council Meeting

Recommendation:
Hold public hearing to gain input from public regarding the FY 2014 proposed budget.

Discussion:
Per O.C.G.A. 36-81-5, the City is required to hold a public hearing at which time any persons wishing to be heard on the proposed budget may appear. Staff will present a brief Powerpoint presentation describing highlights of the proposed budget, and will be prepared to answer questions. Staff will also seek feedback from Council regarding any other possible adjustments that may be necessary prior to adopting the budget at a subsequent Council meeting.

Budgetary Impact:
N/A

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

FROM: **Community Services Director**

DATE: **July 12, 2013**

SUBJECT: **Public Hearing: Consider Variance from Rear Building Setback (V-2013-09)**
Matlaga Residence, 123 Crown Court (Lot 12, Cardiff Park)
July 18, 2013 City Council meeting

Recommendation
That Council reschedule this item to the August 1, 2013, City Council meeting.

Background
It has come to our attention that the advertising requirements for the Public Hearing to consider this item have not followed our established protocol. For that reason, Staff is requesting that the Public Hearing be rescheduled to the August 1 agenda.

In the interim, we have resent the legal ad to the newspaper as well as posted the site as required by our ordinance.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

FROM: **Community Services Director**

DATE: **July 12, 2013**

SUBJECT: **Public Hearing: Consider Variance from Section 1109 (j) Parking Lot Design and Landscape Requirements (V-2013-08)**
Chase Bank at Kedron Village, 991 North Peachtree Parkway
July 18, 2013 City Council meeting

<u>Recommendation</u>
That Council reschedule this item to the August 1, 2013, City Council meeting.

<u>Background</u>
It has come to our attention that the advertising requirements for the Public Hearing to consider this item have not followed our established protocol. For that reason, Staff is requesting that the Public Hearing be rescheduled to the August 1 agenda.

In the interim, we have resent the legal ad to the newspaper as well as posted the site as required by our ordinance.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and Council Members**

FROM: **Community Services Director**

DATE: **July 12, 2013**

SUBJECT: **Public Hearing: Consider Rezoning Request for Wisdom Road tract (GC – LUC-23)**
Wisdom Pointe retail center, Wisdom Road

Recommendation:

That City Council continue this public hearing to the August 1, 2013, City Council meeting.

The public hearing before the Planning Commission was scheduled for July 8, 2013. However, due to lack of a quorum, that meeting had to be postponed to July 22, 2013.