City Council of Peachtree City
Agenda
July 16, 2015
7:00 p.m.

I. Call to Order

II. Pledge of Allegiance

III. Announcements, Awards, Special Recognition
Recognize 4th of July Parade Trophy Winners
Presentation of New ISO Rating to Fire Department
Recognize Employee of the Month, May – Tim Pierson
Recognize Employee of the Month, June – Terry Blackburn
Recognize Supervisor of the Quarter – Scott Pittman
Donation to Police Department for Nubee Infrared Thermometers

IV. Public Comment

V. Agenda Changes

VI. Minutes
June 15, 2015, Budget Workshop Minutes
June 18, 2015, Regular Meeting Minutes
June 22, 2015, Budget Workshop Minutes
July 7, 2015, Budget Workshop Minutes

VII. Monthly Reports

VIII. Consent Agenda
1. Consider Support for Participation in Georgia Dept. of Public Health's Closed Pod Program
2. Consider Amendment to Solicitors and Peddlers Ordinance – Time Restrictions
3. Consider FY 2015 Budget Amendment – Kedron Program Instructors

IX. Old Agenda Items

X. New Agenda Items

07-15-01	Consider Budget Adjustment for Emergency Tree Work
07-15-02	Public Hearing – FY 2016 Budget
07-15-03	Public Hearing – Consider Approval of Fayette County Hazard Mitigation Plan Update
07-15-04	Consider Resolution of Support for Charter Change to Allow for Even Year Election of Mayor and Council Members (MEMO INCLUDED)

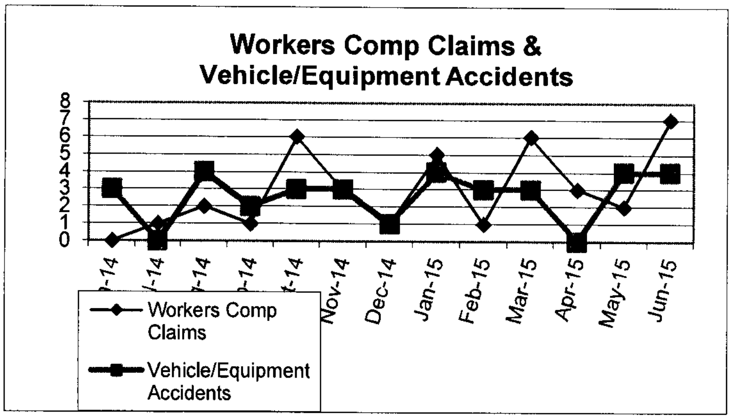
XI. Council/Staff Topics

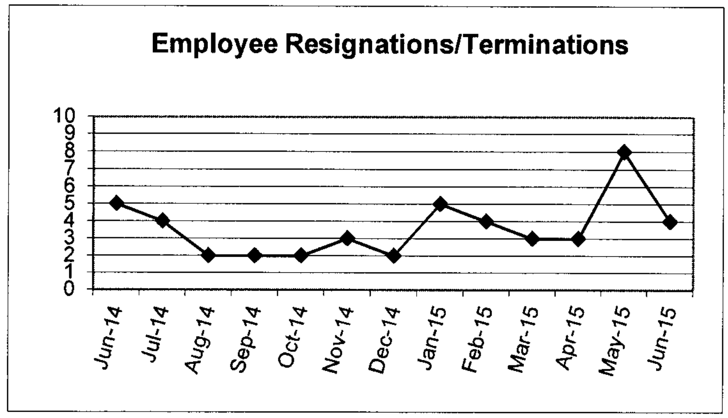
XII. Executive Session

XIII. Adjourn

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

Human Resources & Risk Management



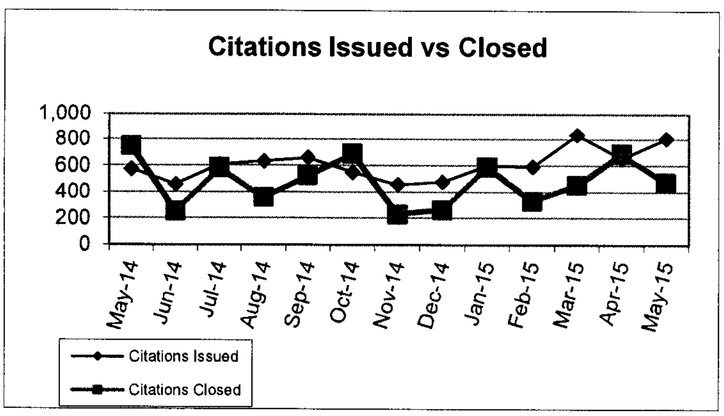


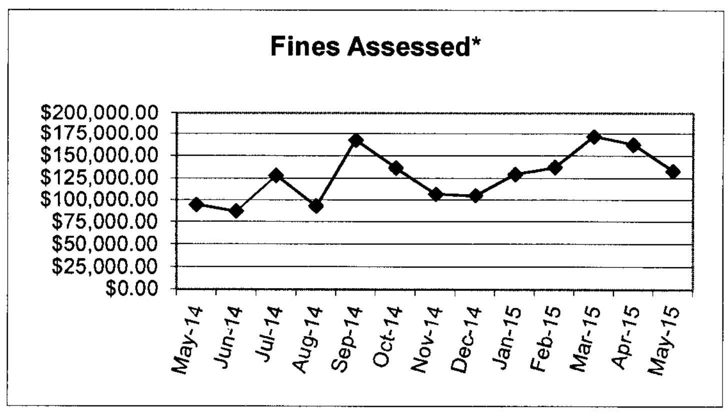
Turnover Rate (Annual)

FY 2015 (ytd)	FY 2014 (total)
11.18%	13.77%

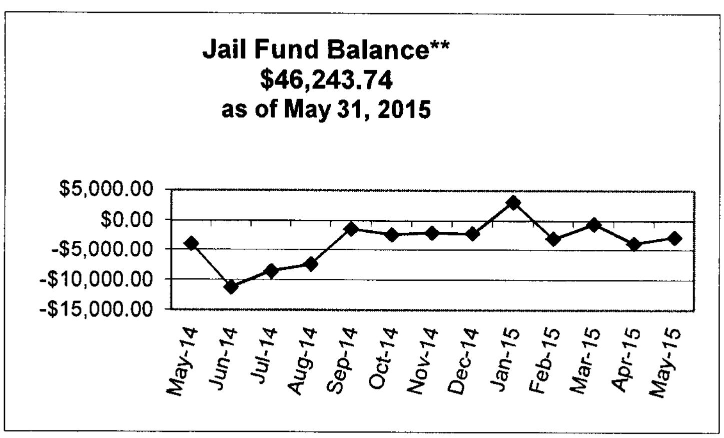
NOTES: FY14 data includes 5 retirements; FY15 data includes 5 retirements. Data does not include RIFs or seasonal positions.

Municipal Court



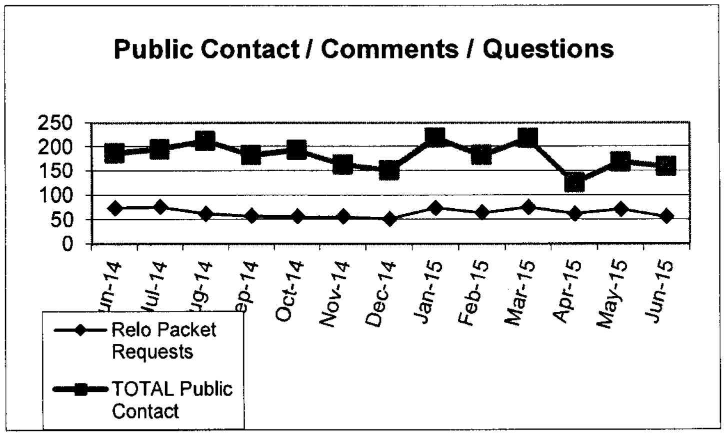


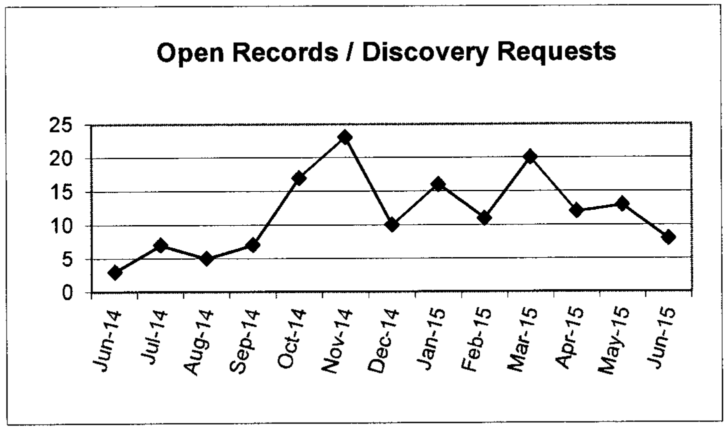
* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"



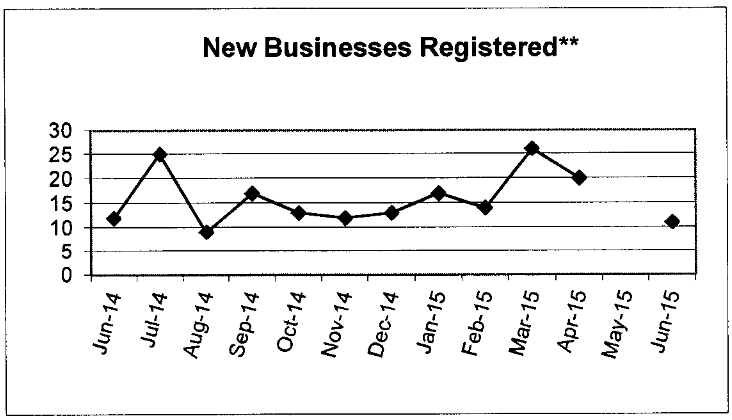
** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

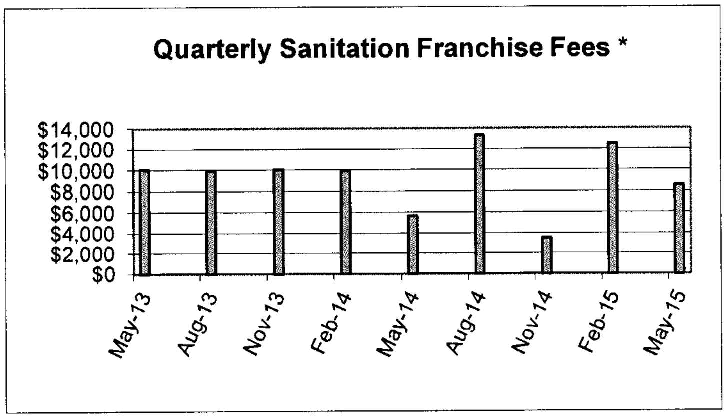
Public Information



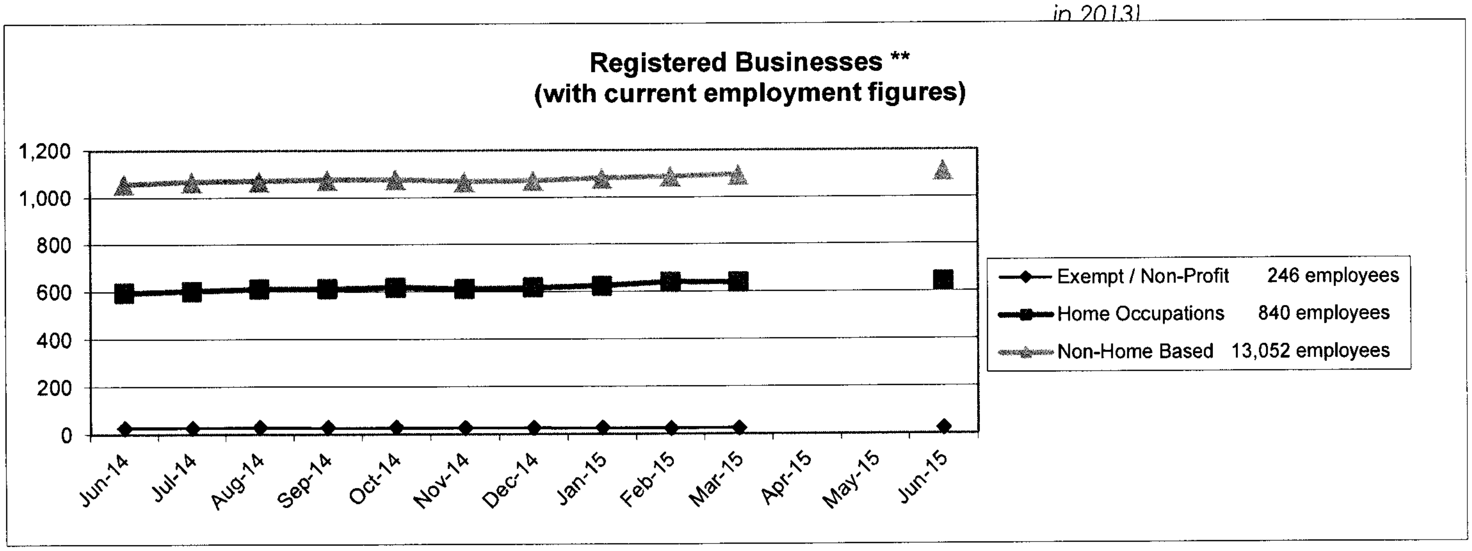


City Clerk **





** Republic payments adjusted following staffing changes in 2014. May 2015 represents "purported" full payment by all four franchisees (indicates 1,500 fewer customers than in 2013)*



***** Business reporting data unavailable for April & May (during completion of financial software conversion).***

Peachtree City Fire Rescue
Station Response Report 2015

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2015 Y-T-D	2014 Y-T-D
RESPONSE														
Total Number of Fire Calls	66	56	68	57	62	93							402	424
Total Number of EMS Calls	262	249	261	240	244	272							1528	1303
Total Number of Fire/EMS Calls	328	305	329	297	306	365							1930	1727
Average Response Time Fire	4:33	5:44	4:23	4:53	3:56	4:23							4:38	4:34
Average Response Time EMS	4:21	4:31	4:27	4:42	4:31	4:31							4:30	4:22
Calls for Primary Zones														
STATION 81	101	87	91	92	99	114							584	518
STATION 82	77	77	83	77	73	84							471	471
STATION 83	96	102	97	83	98	109							585	440
STATION 84	54	39	58	45	36	58							290	298
TOTAL RESPONSE	328	305	329	297	306	365							1930	1727

FY2015 MONTHLY REPORT
LIBRARY

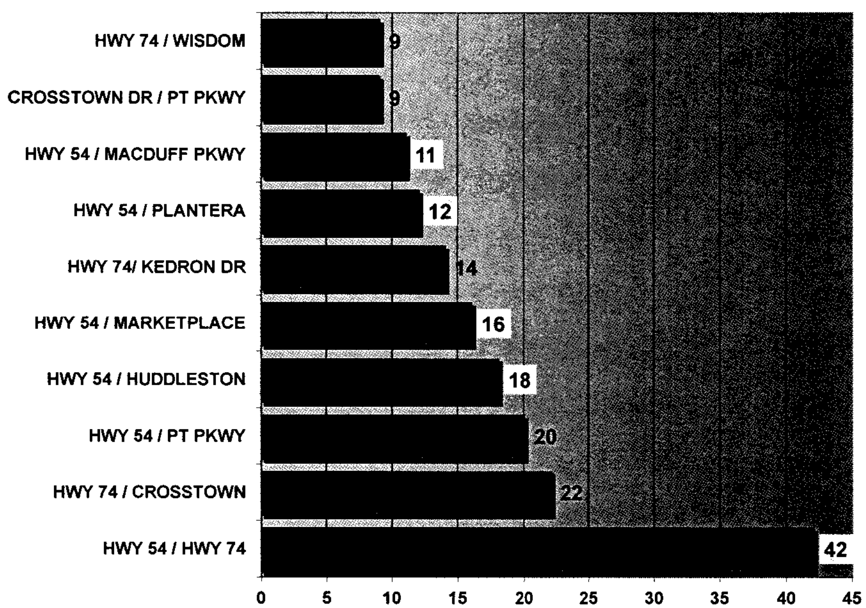
													FY2015	FY2014
ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	YEAR-TO-DATE	YEAR-TO-DATE
Items - Acquired	Num.	476	394	284	418	879	358	290	250	349				3,698	4,513
Items - Circulated	Num.	32,875	29,190	26,991	28,518	29,685	32,673	29,275	31,172	37,847				278,226	293,083
Items - Loaned to Other Libraries	Num.	1,315	1,117	1,086	1,178	1,203	1,260	1,038	1,038	1,210				10,445	9,923
Items - Borrowed From Other Libraries	Num.	1,852	1,168	1,382	1,862	1,586	2,019	1,620	1,506	2,005				15,000	16,360
Class Visits	Num.	2	2	0	2	1	5	2	1	0				15	10
Group Meetings	Num.	41	20	25	30	28	40	36	22	34				276	267
Monthly Traffic	Num.	17,325	19,201	17,819	17,648	19,855	19,951	18,330	17,952	20,823				168,904	155,458
Children's Programs	Num.	32	18	15	21	29	27	24	19	39				224	188
Number of Participants	Num.	1,226	414	320	526	583	552	400	661	1,737				6,419	5,941
Adult Programs	Num.	5	6	3	4	3	3	6	3	8				41	35
Number of Participants	Num.	146	109	132	245	77	36	178	72	154				1,149	806
Revenue from Overdue Books	Dls.	3,623	2,695	3,305	4,149	3,715	3,957	3,108	3,827	4,424				32,803	36,716
Revenue from Copies Made	Dls.	606	407	255	589	650	624	656	619	532				4,938	4,522
Reference Assistance	Num.	1,502	1,123	1,028	963	1,152	1,286	1,235	1,175	1,485				10,949	11,993
Exams Proctored	Num.	21	20	24	16	13	15	27	24	26				186	237
Revenue from Proctoring	Dls.	270	270	320	270	160	230	330	410	420				2,680	3,560
Internet Usage	Num.	2,121	1,697	1,528	1,798	1,659	1,969	1,810	1,597	1,706				15,885	16,763
Volunteers	Num.	36	32	40	39	33	40	55	48	45				368	346
Number of Hours Worked	Num.	279	237	279	279	260	265	325	295	313				2,532	2170
Digital Downloads	Num.	1,530	1,578	1,798	1,690	1,783	2,057	1,947	1,097	1,194				14,674	11,928
Electronic Reference Access (Excluding GALILEO)	Num.	135	87	158	165	119	118	148	123	155				1,208	N/A

Notes: Summer Reading Program registrations thus far: Children - 468; Teens - 46; Adults - 56. Water conservation education program for adults continues through July culminating in special program with writer and naturalist Janisse Ray on July 25th. Event is sponsored by the Friends of the Peachtree City Library along with a generous grant from the Clothes Less Traveled Thript Shop. Our programming partners include Southern Conservation Trust, Peachtree City Water & Sewerage Authority, and Georgia Writers Hall of Fame. Staff is currently evaluating periodicals collection

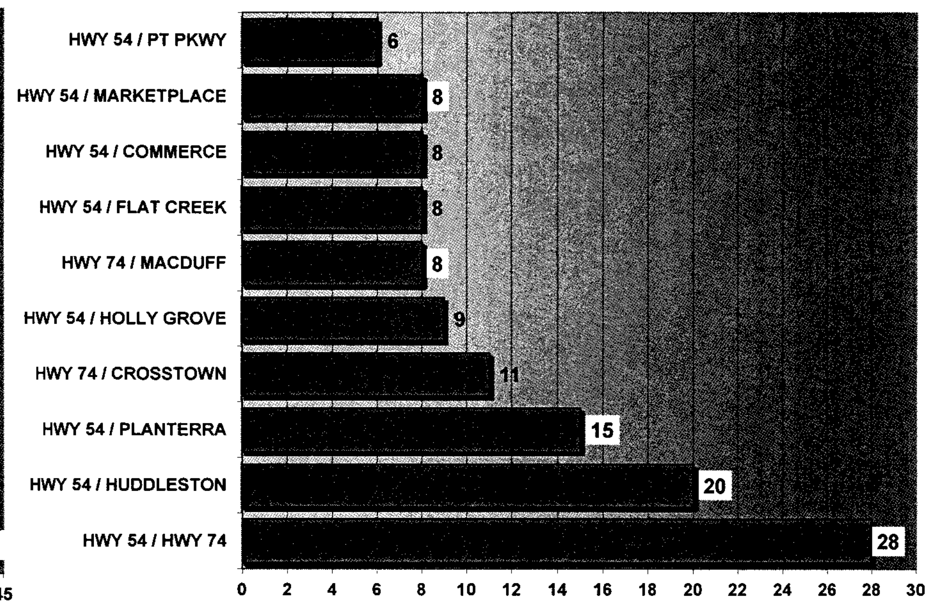
Traffic Safety Report

Collision Type	2015 YTD	[redacted]
Roadway Collisions	405	[redacted]
Collisions w/ Injury	88	[redacted]
Collisions w/ Fatality	1	[redacted]
Cart Collisions	26	[redacted]
Cart Collision w/ Injury	11	[redacted]
Carts w/ Driver < 17	10	[redacted]

2015 Top 10 Collision Locations YTD



2014 Top 10 Locations YTD



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

VIA: **City Manager**

FROM: **City Clerk**

DATE: **July 14, 2015**

SUBJECT: **Consider Resolution Requesting Charter Change for Even-Year Election of Mayor and Council Members**
July 16, 2015, City Council Meeting

Recommendation:

That Council consider the attached resolution requesting changes to the City Charter to provide for City elections to occur in even-numbered years and for a voter referendum.

Discussion:

As noted in the City Attorney's memo, Council discussed making this change during several meetings. This option would provide for the reduction of terms for City Council Posts 1 and 2, to be approved by voter referendum and allow for even-numbered elections beginning in 2018.

The resolution formally authorizes the Fayette County Delegation to introduce the associated legislation during the 2016 Legislative Session.

Budget Impact:

Budgetary impact will not occur until FY 2017, with the costs of the associated voter referendum in November 2016 required to change the terms of office for Posts 1 and 2.

SUMNER | MEEKER LLC
ATTORNEYS AT LAW

THEODORE P. MEEKER, III

14 EAST BROAD STREET
NEWNAN, GEORGIA 30263

TELEPHONE 770-251-1750
FACSIMILE 770-251-1770

TO: City Council
City of Peachtree City

FROM: Theodore P. Meeker, III TPM
City Attorney

DATE: July 13, 2015

RE: Charter amendment to change terms of office and election years

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Attached is a proposed Amendment to the City's Charter which will shorten the terms of office for Posts 1 and 2, and ultimately lead to conducting elections in even-numbered years. At the request of Councilmember Imker, the language was also revised with respect to the term limits, and the ability of one to serve for consecutive terms of three (3) and four (4) years as well as two consecutive terms of four (4) years.

As noted during the previous discussion on this issue, this legislation must first be approved by the General Assembly during the 2016 Session. If approved, then the reduction in term of office must be approved by the voters in a referendum to be held in November, 2016.

TPM/jb
Enclosure

CITY OF PEACHTREE CITY
STATE OF GEORGIA

RESOLUTION No._____

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF PEACHTREE CITY, GEORGIA, SO AS TO REVISE THE TERMS OF OFFICE OF THE MAYOR AND COUNCIL MEMBERS; TO REDUCE THE CURRENT TERMS OF OFFICE FOR COUNCILMEMBER POSTS 1 AND 2 AND TO PROVIDE FOR THE ELECTIONS OF THE CITY TO OCCUR IN EVEN-NUMBERED YEARS; TO PROVIDE FOR A REFERENDUM; TO PROVIDE FOR AN AUTOMATIC REPEAL IN CERTAIN CIRCUMSTANCES; TO PROVIDE FOR RELATED MATTERS; TO REPEAL CONFLICTING LAWS; AND FOR OTHER PURPOSES.

WHEREAS, the current charter of the City of Peachtree City, Georgia was approved by an act appearing at 2002 Ga. Laws, p. 4801; and

WHEREAS, Section 2.7 of said Charter provides for terms of office for the Mayor and Council members to be for a term of four (4) years each, said election to occur in odd-numbered years; and

WHEREAS, due to the fact that the City's current elections occur in odd-numbered years, and not concurrent with the elections for Federal, State, and County offices, voter turnout is lower in the City's elections; and

WHEREAS, the City Council desires to increase the number of voters participating in city elections, to provide a phasing-in of such elections in even-numbered years, and to further conduct the necessary referendum to shorten the current terms of office of Council members Posts 1 and 2.

THEREFORE BE IT RESOLVED, the proposed legislation attached hereto as Exhibit "A", to amend the length of the terms of office of the Mayor and Council members of the City of Peachtree City, and to reduce the current terms of office for Council members Posts 1 and 2 subject to approval of the voters in a referendum, is hereby approved and is to be presented to the Fayette County Delegation of the General Assembly of the State of Georgia so as to amend the Charter of the City of Peachtree City in the form attached hereto and made a part hereof; and

BE IT FURTHER RESOLVED, that said Fayette County Delegation of the General Assembly of the State of Georgia be and is hereby authorized to introduce legislation in the General Assembly of the State of Georgia to amend the length of the terms of office of the Mayor and Council members of the City of Peachtree City, and to reduce the current terms of office for Council members Posts 1 and 2 subject to approval of the voters in a referendum, in accordance with applicable State law.

BE IT FURTHER RESOLVED, that said member of the Fayette County Delegation of the General Assembly of the State of Georgia, to be selected by said Delegation, shall be authorized to advertise said intention to introduce legislation to amend the Charter of the City of Peachtree City so as to amend the length of the terms of office of the Mayor and Council members of the City of Peachtree City, and to reduce the current terms of office for Council members Posts 1 and 2 subject to approval of the voters in a referendum.

IT IS SO RESOLVED, this _____ day of ____________________, 2015.

ATTEST:

______________________________	______________________________
Betsy Tyler, City Clerk	Vanessa Fleisch, Mayor

CLERK'S CERTIFICATION

I, BETSY, City Clerk of the City of Peachtree City, do hereby certify that I am the keeper of the seal, minutes, and records of said City; that the attached is a true, correct, and exact copy of the original Resolution as the same appears on record in the office of the City Clerk of the City of Peachtree City, Georgia; adopted ______________________________, 2015, authorizing the introduction of legislation in the General Assembly of the State of Georgia to amend the Charter of the City of Peachtree City, Georgia, said resolution being approved by the City Council by unanimous vote.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of the City this the ____ day of ________________________, 2015.

____
Betsy Tyler, City Clerk
City of Peachtree City, Georgia

EXHIBIT A

A BILL TO BE ENTITLED AN ACT

To amend an Act creating a new charter for the City of Peachtree City, approved Ga. L. 2002, p. 4801, so as to reduce the current terms of office for Councilmembers Posts 1 and Post 2 and to provide for the elections City to occur in even-numbered years; to provide for a referendum; to provide for automatic repeal in certain circumstances; to provide for related matters; repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

An Act creating a new charter for the City of Peachtree City, Ga. L. 2002, p. 4801, is amended by revising Section 2.7 to read as follows:

Sec. 2.7. - Date of municipal general election; election of mayor and councilmembers, post designation; assuming office; term; oath.

(a) Pursuant to the law commonly referred to as the Georgia Municipal Election Code, the municipal general election shall be conducted on the Tuesday next following the first Monday in November of even numbered years.

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(b) For the purposes of electing councilmembers, positions on the council shall be numbered as posts 1 through 4, respectively.
(c) In 1992, Peachtree City altered the length of the mayor and councilmembers' terms from two years to four years. After a period of transition, the elections for posts 1 and 2 are held every four years from 1995 forward. The elections for mayor and posts 3 and 4 are held every four years from

1993 forward. All persons elected shall assume office on the first meeting in January following the election except in the case of special elections when such elected official shall assume office at the first meeting following the certification of the election.

(d) The Councilmembers in Post 1 and Post 2 who are in office on the effective date of this Act, and any person selected to fill a vacancy in such office, shall serve out the remainder of their terms of office, which shall expire on December 31, 2018, and upon the election and qualification of their respective successors. Those successors to Councilmembers from Post 1 and Post 2 whose terms of office are to expire in 2018, and all future successors to such offices shall be elected at the municipal general election immediately preceding the expiration of such terms, shall take office the first day of January immediately following that election, and shall serve for terms of four (4) years and until their respective successors are elected and qualified.

(e) The Mayor and Councilmembers for Post 3 and Post 4 shall serve out the remainder of their current terms of office. Those successors to the offices of Mayor and Councilmembers for Post 3 and Post 4 shall be elected at the municipal general election in 2017, shall take office on the first day of January, 2018, and shall serve for initial terms of three (3) years, and until their respective successors are elected and qualified. Those and all future successors to the offices of Mayor and Councilmembers Posts 3 and Post 4 whose initial terms of office are to expire in December, 2020, shall be elected at the municipal general election immediately preceding the expiration of such terms, shall take office on the first day of January immediately following that election, and shall serve for terms of four (4) years until their respective successors are elected and qualified.

(f) After January 1, 1993, any mayor or councilmember who has been elected for two (2) consecutive terms four-year, or successive terms of three (3) and four (4) years, under the provisions of this Charter shall not be eligible to be elected for the same position of mayor or councilmember for the succeeding term; however, nothing contained herein shall prevent a person who has served as mayor for two (2) consecutive four-year terms, or successive terms of three (3) and four (4) years, to be eligible and qualified to be elected for a position as councilmember for the succeeding term. Likewise, nothing contained herein shall prevent a person who has served as councilmember for two (2) consecutive four-year terms, or successive terms of three (3) and four (4) years, to be eligible and qualified to be elected for a position as mayor for the succeeding term.

(g) The candidate for each respective office who shall receive the majority of votes cast for such office by the electors of said city shall be elected to such office.

(h) Candidates elected to office shall on or before the day of assuming office qualify by taking and subscribing before the municipal judge, the mayor, or some other officer authorized by law to administer oaths, the following oath:

"I do solemnly swear or affirm that I will faithfully execute my duties of (OFFICE) of the City of Peachtree City, Georgia. I will uphold my responsibilities with integrity, dedication, and diligence to serve our citizens to the best of my ability. I will support and defend the Constitution of the United States of America, the Constitution of the State of Georgia, and the Charter of the City of Peachtree City.

I do further swear that I am not the holder of any unaccounted for public money due this State or any

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political subdivision or authority thereof; that I am not the holder of any office or trust under the government of the United States, any other state, or any foreign state which, by the laws of the State of Georgia, I am prohibited from holding; and that I am otherwise qualified to be a public officer according to the Constitution and Laws of the State of Georgia.
I duly affirm that I will act at all times in a manner befitting the trust and confidence placed in me by those I serve; I will take pride in all my endeavors; and will treat my subordinates, peers, and constituents with respect.
So Help Me God."
Said oath shall include any additional language prescribed by state law.
Such oath shall be filed with the city clerk, who shall record the same upon the minutes of the meeting of the council of Peachtree City and as provided by state law, next following such filing, unless such oath is filed during a regular meeting of the said council in which latter case such oath shall be recorded upon the minutes of the meeting then in session.
(i)

SECTION 2.

This Act is enacted pursuant to the authority provided for in subsection (d) of Code Section 1-3-11 of the O.C.G.A.

SECTION 3.

Unless prohibited by the federal Voting Rights Act of 1965, as amended, the election superintendent of the City of Peachtree City shall call and conduct an election as provided in this section for the purpose of submitting this Act to the electors of the City of Peachtree City for approval or rejection. The election superintendent shall conduct that election on the

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date and in conjunction with the general election in 2016, and shall issue the call therefor not less than 30 days prior to that date. The superintendent shall cause the date and purpose of the election to be published once a week for two weeks immediately preceding the date hereof in the official organ of Fayette County. The ballot shall have written or printed thereon the words:

"( ) YES	Shall the Act be approved which provides for four-year staggered terms of office for the mayor and council
( ) NO	members of the City of Peachtree City and to reduce the current term of office councilmembers Post 3 and Post 4 from four (4) years to three (3) years?"

All persons desiring to vote for approval of the Act shall vote "Yes," and those persons desiring to vote for rejection of the Act shall vote "No." If more than one-half of the votes cast on such question are for approval of the Act, it shall become of full force and effect immediately. If the Act is not so approved or if the election is not conducted as provided in this section, the remaining sections of this Act shall not become effective and this Act shall be automatically repealed on the first day of January immediately following that election date.

The expense of such election shall be borne by the City of Peachtree City. It shall be the election superintendent's duty to certify the result thereof to the Secretary of State.

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

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XI. Council/Staff Topics

XII. Executive Session

XIII. Adjourn

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City Council of Peachtree City
Workshop Minutes
June 15, 2015

The Peachtree City Mayor and Council met in a workshop session on Monday, June 15, 2015, to discuss the proposed FY 2016 budget. Mayor Fleisch opened the workshop at 6:30 p.m. Others attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

Interim City Manager Jon Rorje began with a review of the City's mission statement:

> *The Mayor, Council Members and Employees of the City of Peachtree City recognize that our primary responsibility is to provide **high quality services** to our residents.*
> *We are therefore committed to:*
> - *Ensuring residents a safe and healthy environment in which to live, work and enjoy leisure time*
> - *Providing consistency in the delivery of municipal services in a fiscally responsible manner*
> - *Responding in a courteous, timely, and effective manner to the expressed needs, concerns, and expectations of our residents*
> - *Promoting a sense of community through family oriented activities and citizen involvement.*

Rorie emphasized the phrase "high quality services" in the initial paragraph, noting that had different meanings to different people, but it always ended up as level of service impacts and demands.

Rorie said the purpose of the workshop was to provide the thought process of connecting history to the future. The budget document was a complex creation aimed at defining service levels. The economic downturn of 2008 had caused the City to tighten its belt, freezing salaries, delaying maintenance, and putting off capital expenditures. The workshop that night was to present a budget, with the expenses balanced against the revenues, and allow Council to define what services would be provided.

The budget options developed by staff ranged from $33.2 to $34.4 million, with millage rate increase options of 0 to 0.65 and various levels of service and initiatives representing an investment in Peachtree City's brand and its infrastructure.

Rorie said the City had held extensive planning meetings, called ONE PTC, with residents two years ago. The participants had highlighted things they liked about the City (with the highest rated components including the path system, golf carts, and safety), as well as things that could be improved.

Staff also had a prioritized listing from the January 2015 Retreat of City Council goals. The highest priorities related to the path system, including increasing golf cart registration fees to $15 every three years; prioritizing the golf cart master plan to include Cedarcroft, Gittings, and Camden apartments; prioritizing and expanding golf cart resurfacing projects; and connecting annexed and adjacent areas (such as Peachtree East Shopping Center) to the path system.

The next priority (#5) related to traffic improvements, and included revisiting the connector from the Line Creek development to MacDuff Crossing and connecting to the Line Creek Nature

Area entrance. A turn lane from Planterra Way onto SR 54 was also a component of that priority.

Rorie then reviewed the initiatives incorporated in the proposed budget.

Initiative: Path Paving

Rorie said the number one priority and amenity for Peachtree City was the path system, which encompassed 97 miles. Thirteen percent, or 12 miles, had a rating below 80. The City's Paths Crew had seven employees, representing $492,000 in salary and benefits, and could resurface a path for roughly $175,000 per mile. Outsourcing the path paving would cost between $375,000 and $400,000 per mile. Labor and resources for path resurfacing equaled roughly $1 million for 2015 (.539 mils), and staff had a goal of six miles programmed for 2015. In addition to the paths rated below 80, there were individual pockets of repairs needed for roots incursion on paths that were in good shape otherwise.

Rorie noted at the last Council meeting, there had been a brief discussion about what functions the City did well, versus what contractors did well. Rorie said street paving and patching was something that the contractor did well. The City Streets Crew also consisted of seven employees dedicated to pavement management, patching, pothole repairs, crack sealing, curb repairs and replacements, and stormwater projects. However, the crew was not well equipped for larger patching projects. On the other hand, the City's contractor was performing resurfacing and restriping, and this summer would also perform large patching projects. This gave the City an opportunity to refocus the efforts of the existing Streets Crew on path resurfacing. There were funds included the budget, but not specifically identified, that would allow this. The change would eliminate one supervisor position (currently vacant), and add a heavy truck driver and maintenance technician. This would allow the City to increase from six to nine miles of path paving in 2016 (the number did not double because the streets crew would still perform street curb and gutter replacement, crack sealing, and stormwater functions). The major patching would then be outsourced with the other street paving projects.

Equipment would also be needed for this change, including a dump truck and bobcat. The net impact on the budget would be a $25,000 increase in salary and benefits (replacing one position with two), and a $5,000 increase in debt service for the equipment.

Initiative: New Path Construction

The path system master plan was last updated in October 2010, identifying 59 new paths (25 miles), five new bridges/tunnels, and 20 replacement tunnels for a total of $15.5 million. Paths were prioritized using an evaluation matrix that included connectivity, design and construction costs, safety, and funding. Additional expansion proposals discussed since that time included the Cedarcroft/MacDuff Parkway path, a Crosstown at-grade crossing (ranked 50th of 59 in 2010), a path on Huddleston Road (ranked 22nd), and a path to Carriage Lane/Peachtree East Shopping Center.

Staff had approached two homeowners about a path easement to make the most economical connection for Cedarcroft, but they had refused to provide easements. However, working with the developer for the new construction in Wilksmoor had resulted in some grade crossings at intersections that would be constructed as tabletops for traffic control, addressing the connectivity. This left $150,000 available for other path projects.

The Carriage Lane path connection was estimated to cost $104,000 to construct, but the City did not have an easement or right of way across the cemetery property, and the costs for the necessary land were unknown. Additionally, the City was working with the Georgia Department of Transportation (GDOT) on grade crossings at SR 54 to Peachtree East, which might reduce the need for the path connection.

On Crosstown, a relatively small path connecting from the south side to the north side at McDonald's was expected to cost $377,000 due to the topography and the need to site the grade crossing well east of the intersection with SR 74 due to sight visibility.

Finally, there was development activity planned for SR 74 South (MOBA) that would eventually provide a connection to the existing tunnel under 74 at the Peachtree City Athletic Center (PAC). However, the City would need to provide a connection from the Gardener Park area to this new path at a cost ranging from $125,000 to $250,000, depending on soil conditions. There might also be an opportunity for another bridge connection (cost undetermined) to the path between the Wilshire and Rubicon neighborhoods, enhancing connectivity to the tunnel under SR 74.

<u>Initiative: Street Repaving</u>

Rorie reviewed the City's street inventory, noting there were approximately 179 miles of roads. Currently, 38% (68 miles) fell below a rating of 80. This totaled $21,847 million in repaving costs (estimated at Full Depth Reclamation (FDR] due to the previous economization at repaving). At five miles per year, it would take 35 years to complete all the paving projects. The 2015 budget allocated $770,000 for the street resurfacing program. An additional $618,999 had been appropriated from Cash Reserves to complete the paving projects. However, those figures did not give the full picture.

The 2014 budget designated $1 million for the 18 roads (roughly eight miles) scheduled for repaving. The bid had come in for $2.44 million. No roads were repaved (partially due to delaying Crosstown until the Kroger construction was completed), and the $1 million reverted to Fund Balance at the end of FY 2014.

The 2015 budget needed to address 31 additional roads, making the total of roads needing repaving 49 (21 miles). The bid for Crosstown, a portion of Peachtree Parkway South, and two others came in at $1.7 million, requiring a $618,000 use of cash reserves. The remaining roads from the 2014 and 2015 lists would carry over to 2016. At $315,000 per mile in paving costs, the City could achieve the following based on what Council designated for street paving in FY 2016:

$1.6 million = 5 miles of repaving
$2.1 million = 6.6 miles
$2.5 million = 7.9 miles

For 2016, the City had 45 roads (19.5 miles) totaling nearly $6 million to repave or FDR.

<u>Initiative: Traffic improvements</u>

Rorie said the City had commissioned a study for improvements to the traffic flow on SR 54 West. There were several short-term options to help, but none had been budgeted for design or construction.

Two of the projects that would have the most impact were improvements to the Planterra intersection, which currently caused delays on SR 54 because it had separate green lights for the north- and southbound traffic. Modifying the median nose on the east side of the intersection and construction of a northbound left turn lane would allow for the removal of the split phase operation.

The Green T Signalized intersection at the Overlook would be constructed by the developer later this year, possibly between August and February. This was a good time to look at doing the Planterra intersection as well (during the existing disruption), according to Rorie.

Initiative: New Police Detective

Interim Police Chief Stan Pye reported that the number of fraud cases investigated by the Criminal Investigations Division (CID) had been steadily increasing over the years, from 80 in 2010 to an estimated 412 this year. The division saw spikes in March and April (around tax filing time) and again around the Thanksgiving and Christmas holidays, due to the increased level of shopping. Other crimes investigated, which had held fairly steady in the 700s each year, had were expected to top out at over 1230 for 2015, and would continue to increase.

Meanwhile, the division's case closure rate, which had improved dramatically in 2010 (from 10%, which was about average) to 34% in 2010 and 43% in 2011, was now on a downward trend (32% to date for 2015).

Pye said he had reviewed the surrounding agencies for their numbers of investigators and fraud cases. Peachtree City exceeded Tyrone and Senoia in total number of investigators, but had the same number (one) of dedicated fraud investigators. All other agencies, including Fayetteville, Newnan, Griffin, and Fayette, Coweta, and Spalding Counties, had higher levels.

To catch up and maintain the department's level of service, an additional detective was needed. The costs would be $71,211 in salary and benefits; $2,500 in uniforms; $25,000 for a vehicle and accessories; $5,000 for weapons, radio, etc.; and $2,100 for a laptop.

Fiscal Outlook

Financial Services Director Paul Salvatore gave an overview of the FY 2014 audit:

• Actual G/F Revenues:	$29,850,590
• Actual G/F Expenditures:	28,583,421
• Surplus	$ 1,267,169
• Projected Deficit:	($ 1,281,085)
• Positive Variance:	$ 2,548,254
• Ending Fund Balance*:	$12,701,041
• Ending Fund Balance Percent:	45%

** Net of reserves for Inventories and Prepaid Expenses*

Salvatore continued that the original FY 2015 Budget called for use of $412,060 in cash reserves. That had been amended to increase the use of reserves to over $2.1 million ($1.7 million increase). There were several factors that accounted for the difference. Salvatore reviewed the standing of cash reserves:

Surplus in excess of Projection:	$2,548,254
Appropriated in FY 2015 Budget process:	412,060
Additional FY15 appropriations of cash reserves:	
Carryover of FY 2014 PO's:	$191,090
Paving- carry-over of unspent funds	618,000
Revised Pay Plan	604,328
Lake Peachtree Expenses	208,295
Station 84 Renovation & Sewer	74,903
New Human Resources Position (partial yr.)	28,128
	$1,724,744
Remaining Surplus in Excess of Projection:	$411,450

Salvatore noted that the projections for 2015 actual expenses were $700,000 savings over original budget ($32.5 million budgeted, $31.8 million projected actual, or 2%), with $595, 392 in projected revenue surplus ($30.4 million budgeted, $31.0 million projected actual, or 2%). Those numbers would help the year end fund balance, which Salvatore reiterated had originally been anticipated to decrease by $421,000 according to the budget, but after adjustments, had a total of $2.1 million allocated. The favorable revenue and expense figures would mean only $834,348 was being used from fund balance, leaving a 37% fund balance ($11,866,693) at year end.

Salvatore addressed several service level decisions Council would need to address as part of the budget process:

- Street Resurfacing – baseline funding level was not sustainable ($425,000 out of $770,000 total budget was all that was appropriated for actual street resurfacing contracts – the rest was for sealing, patching, striping & supplies)
- Pay Plan – consultant recommendation was to apply Employment Cost Index as an escalation factor for future years. Still no merit system.
- Additional Detective – data supported hiring this new position in order to keep up with case load increases
- Additional Safebuilt Contract Employee – data supports contracting for this additional labor, which would be offset by additional revenues

Salvatore then reviewed the highlights of the City Manager's proposed budget for FY 2016:

- Increased Street Resurfacing line item from $645,232 to $2,575,000
- Funded Bridge Maintenance at $200,000
- Kept Cart Path Maintenance at $440,000
- Included 2.1% Employment Cost Index
- Included new Detective position in Police Department
- Reflected an Annual Golf Cart Registration proposal
- Recommended Millage Rate Increase of 0.65 mills (as opposed to 0.229 in last year's model)

The five-year financial model showed a 0.65 mil increase in the Maintenance & Operations Millage Rate for FY 2016, with no further increases through FY 2020. Meanwhile, the Bond Millage Rate would continue to see reductions each year with no further bonds, and drop to 0 in 2020. The use of fund balance would also decrease each year to zero by 2020, ending with a 30% reserve (approximately 3.5 months of operating funds).

Salvatore indicated the major impacts of the budget highlights was the increase in property assessments (roughly 9.5% before appeals, which translated to a 0.586 mils or $58 on the average homeowner); the proposed millage increase of 0.65, which translated to $70 for the average homeowner. The estimated revenue for 2016, based on the trends observed in 2016, had also been increased by over $1 million over the revenues estimated in last year's for 2016.

Staff also had three alternatives for Council to consider if they did not wish to consider the 0.65 mil increase. The Street Resurfacing program could be decreased to $1.6 million and the employment cost index increase of 2.1% could be eliminated to achieve a 0 millage increase. Alternately, Council could fund the street program at $2.15, still leaving out the employment cost index increase, for a millage rate increase of 0.25 mils. Finally, a 0.5 mil increase would fund the street resurfacing program at $2.599 million, but would still not cover the employment cost index increase.

Finally, Salvatore reviewed the 2016 Public Improvement Program, which included $200,000 for bridge maintenance plus an additional $60,000 to seal timber bridges. There were no Police vehicles scheduled for replacement due to the changed mileage policy. The remainder included routine vehicle and equipment replacements, upgrades to the Municipal Court software (which was delayed to wait for the Police Department's integration of the Spillman software) and routine network upgrades, upgrades to the audio and visual equipment in Council Chambers, and an upgrade to the playground equipment at Glenloch, totaling $1.2 million. Of that, half would be financed on a five-year lease.

King asked what the impact would be of reducing the reserve all the way to 30% in 2016, and would that reduce the City's credit rating. Salvatore said that big of a draw on reserves, when not for a one-time capital expense, caused concern to credit rating agencies and sent up red flags. They looked at both the amount of reserves being used each year and the use of those reserves. Rorie noted that to pave the roads currently on the list was closer to a $6 million project. King said using the funds now would help address that figure. The reserve amount was projected to drop to 30% in 2020, and taking it to that level now to catch up would help in the future.

Rorie said what staff needed was a target amount set for each year for paving. Without that, it was impossible to plan for the future.

King said one of the defined responsibilities Council had was to maintain the City's streets. The poor economy may have been a good reason to defer, but the streets had been neglected, and that was a direct reflection on the image of the City. Rorie concurred that the streets were both a brand and infrastructure investment.

Salvatore also noted that, if a Special Purpose Local Option Sales Tax (SPLOST) passed, a rollback would be possible. King agreed there were advantages, but the City could not bank on it passing.

Fleisch asked how long the City had held a triple A credit rating. Salvatore said since 2006, and Fleisch noted that was through the worst economy in the City's history. Salvatore said the rating was reconfirmed in 2010, during the middle of the recession.

Rory and Salvatore then concluded the presentation and asked for Council input and questions. Salvatore said they had presented a great deal of information, and asked if Council wanted to meet the following evening as originally planned or delay a week until Monday, June 22. Salvatore felt waiting until July 7 was too long and reiterated that the budget was a planning document, and everyone needed to think of it in terms of services and services levels in the coming year. Thinking of it as a dollar amount boxed Council and staff into a corner during the year. Rorie reiterated that July 7 was too long to wait to meet again and did not give staff adequate time to prepare.

Salvatore said staff needed a consensus of what the City would want to present as the proposed budget for the public hearing on July 17. Things could change as a result of that hearing, but the public would be able to comment on what the City was saying it wanted to accomplish in the coming year.

Learnard asked that the presentation be emailed to Council. Imker also suggested posting to the web site.

Fleisch asked members of the audience if they had any comments.

Caren Russell asked Council to think about what image they wanted to maintain for the City. Most residents came here because it was special. They knew they would pay higher taxes for special amenities like the cart paths. The appearance of the City helped with brand and helped bring businesses. During the recession, there had been no increases in millage. The previous year the City had a chance to start getting back to where it should be, but at the last minute went with a 0 increase. Even the 80 rating for streets was too low and was just treading water. If the City did not start to make repairs, the City would continue to deteriorate, losing businesses and residents as it lost elements that brought people here. There might be a vocal minority calling for no taxes, but Council needed to have the courage to face reality and make the best decision for the City and on behalf of those who had invested in the City.

Russell also noted that the Overlook development was moving forward on SR 54 W, which would add the Green T signal intersection. She said it did not make sense to wait years to improve the Planterra intersection. She asked Council to, at a minimum, get the engineering done so staff could begin working with GDOT for approval for construction at the same time as Overlook. She noted the City might even be able to save money if the same contractor working at the Overlook intersection did the Planterra intersection since the equipment would already be on site. This would be a win-win for whole City, those who used the corridor, and the GDOT.

Learnard asked what the possibility would be of also doing the other improvements (signal at Pike Nursery and right-in, right-out at a couple of locations). Learnard asked staff to bring the numbers to Council, possibly the following week.

Rorie said the Pond study identified Planterra and Huddleston as critical improvement locations, but getting firm costs required engineering. Learnard said she did not think Council could reasonably sit there that evening, knowing the traffic was bad, that it would take five years to see the improvements implemented, but not begin looking at it. Rorie agreed saying staff could not do anything without the planning and design. Rorie asked for time to allow staff to look at including those projects in a short and mid-term estimate with potential costs.

Don Haddix said over the years that the City became too dependent on one-time fees. When the development heyday died, a lot of the income died. But it was inaccurate to say there had been no tax increases since 2010, and this year there was already an assessment increase. He said he understood that things had been neglected, but a tax increase impacted people. The bills were getting too high for some to afford, so that needed to be considered. He asked Council to look, not just at spending increases, but at possible decreases in some areas.

Phil Prebor said Council needed to keep the ball rolling regarding SR 54 W and the 54/74 intersection. At a recent Planning Commission meeting, they had been told there was almost 30% vacancy in office property. Council needed to work on the City's brand to fill that space. One way was to improve the Fayette County Development Authority (FCDA) web site as a storefront for business. Code Enforcement could also be improved. Throughout the City, more people were storing boats and trailers on their property, and the grass was getting higher. These things made the community look tired. It was necessary to maintain the infrastructure and the homes to keep Peachtree City a desirable place to live.

Imker said this was the first workshop, and that he agreed next Monday would be a good time to follow up. July 7 was the final workshop, and staff had scheduled July 30 for the adoption. Imker said he would come back with a two-hour briefing, probably sometime in August, with his numbers. Imker did not respond when asked why he would wait that long to provide input.

Imker continued that he had several comments about the presentation that evening. He agreed the 9.5% assessments would drop following appeals. He asked Rorie to double check with the City Attorney regarding the City's ability to charge the golf cart fee every year. Rorie noted that legislation signed the previous year allowed it, and he would forward the City Attorney's email confirming that. Imker said he could not see doing the registration every year. Rorie agreed, saying they were envisioning doing it in three or five-year increments.

Imker said that seven items had been highlighted related to the 0.65 mil increase. He only agreed with the detective position, the bridge maintenance, and golf cart fee going to $15. He could not agree with a millage increase, and disagreed with the approach. The fair market value increase was adding over half a mil, and he suggested a 0.25 rollback, and said he would show how to come up with over $2 million before he was done.

Imker reiterated Haddix's comments that Russell was mistaken and there had been millage increases over the past five years, including a 1.25 mil increase in 2011. Russell said she was referring specifically to the previous year, but those increases had only maintained the status quo and did not address the decline in Peachtree City; the standards had not gone up.

Imker said the millage rate in Roswell and Alpharetta were half a mil lower than Peachtree City, and there was a reason for that because the City had 90 miles of cart paths. For Russell to say they were under-taxing the citizens was a great misnomer.

Imker continued that the past year the budget called for the use of $1.2 million in reserves; instead, they added $1.2 million to reserves because of delayed road maintenance, deferred payments, etc. Staff's presentation said $600,000 had been used for road maintenance. But it could just as easily be said that the $600,000 was used for salary increases.

Imker said he appreciated staff's six-page introduction to the budget talking about the funds received from the 2005 SPLOST. However, it did not mention that the City could get nearly $7 million per year if they did a new SPLOST, a greater amount without the funding to the County for the West Fayette Bypass. Fleisch pointed out that staff's role was not to include hypotheticals in the official budget.

Imker said nothing in the presentation or budget regarding the salary adjustment addressed salary compression. However, that was a $1.2 million impact that was missing from the budget. Even so, Imker said he could still show how they could get $2 million without those figures.

Imker said staff wanted to spend $2.5 million on roads, but taking $800,000 would still leave $1.7 million, and he could show how to increase that and increase path paving from $400,000 to $1 million. He said he was disappointed that, after Council giving it their highest priority at Retreat, staff had not addressed increasing path paving. Fleisch said Rorie had covered increasing the path paving. Rorie confirmed that his presentation that evening covered taking the paving amount from six miles to nine miles. King said doing anything further would require more funding than already requested. Imker said it should have been presented that evening. King said it had been. Imker said he expected to see a proposal for two or three more employees. Ernst said Rorie had discussed adding an entire crew, seven employees, to the path paving initiative. Imker asked if he had discussed it that night, and multiple Councilmembers confirmed this. Imker apologized.

Imker said he agreed with King's concept of reducing the cash reserves, saying the triple A credit rating was awarded when the City went out for a bond. No bond was forthcoming in the near future, so if the City came down to 33% reserves, they would not have to raise the millage rate. There was also a half million dollars left from the 2014. Staff was anticipating savings of $700,000 this year. He felt LOST revenues and Hotel/Motel Tax would be above what staff was estimating, as would several other revenues. He said they should eliminate the salary increase this year and consider a salary decrease. That gave about $2 million extra and would let the City reduce the fair market value hit homeowners would see. King noted that the tax increase reflected an increase in the value of homes, which Fleisch added was a person's single biggest investment. Fleisch noted that home values increasing was a good thing because it reduced rentals and signaled an improved economy. Fleisch said in 2013, Fayette County had lost 22% of its tax digest.

Imker said Salvatore's projections for assessment increases in the coming years were low, and were too conservative. The City had been so conservative in revenue projection and so liberal in expense projections that they had fouled up the budget to the point of needing a meeting in November to determine the actual financial status. Excess money was always put in reserves. He said the City should take that money out and spend it. They could then give the homeowners a tax break. Peachtree City was back to where it was before the bad economy. Fleisch said that was not true.

Learnard said a prediction model that was slightly less conservative would probably be reasonable.

Imker said staff projected salary savings due to vacant positions at 2%. He said the vacant positions right now could increase that. That was why they needed to go over the financial standing in November.

Ernst asked why Council and staff had to wait until August to hear Imker's proposal. Imker said he did not have any ideas yet. Fleisch said he had been talking for twenty-five minutes about his ideas. Ernst stressed that August was too late in the process. Imker said if they were going to have a final budget the following week, they should just adopt it then. They had hearings so they could possibly adjust the budget, and he had proposed adjustments the previous year, and they were substantial.

Ernst asked Imker if he was a financial expert. Imker said that was a relative term. Ernst said Imker worked very hard on the budget, and he knew it was his passion, but noted that government finance was what Salvatore did professionally. Imker said that was like asking Ernst if he had been a leader in the Police Department. Ernst said he was. Imker asked if Pye had been a leader. Ernst said Pye had been and still was a leader.

Learnard said Imker had brought up some good ideas that evening, and she would like to hear more about them, and hear about them sooner rather than later.

Imker said they were considering a 1.2 mil tax increase on the residents. Ernst said that was by Imker's reasoning, and King pointed out half of that increase had nothing to do with the City, but was due to the assessments. King said, even if the budget and millage increase were approved that evening, both the reassessment and the millage increase would amount to $128 on an average home. King continued that he agreed with Russell and had moved to Peachtree City for a reason. While $128 was a lot of money on a tax bill, it was not when considered in the context of a $250,000 home.

Learnard said Mr. Haddix had noted some residents could not afford that kind of increase, and she felt there was a middle ground to be found. She reiterated that she would like to hear more on Imker's ideas, and sooner rather than later.

King said Imker's continued injection of his sour grapes over the previous year's vote on the pay plan needed to be left out of the conversation.

Learnard said they had discussed earmarking funds for traffic engineering on the west side, but they also needed to acknowledge whether the City wanted a connection from Overlook to the Line Creek Nature Area and MacDuff Crossing. Further, if the City wanted that connection, they needed to be a participant in funding the project. Southern Conservation Trust (SCT) maintained a crown jewel there, but did not have a strong motivation to sacrifice to make the road happen. She did not feel the developer would fund the entire project, so the City needed to be willing to participate to some extent. Ernst agreed.

Imker said he liked the idea of coming back the following Monday to give Council a chance to reflect on the numbers and decide to what level they wanted to fund the road maintenance. It would have been nice to have an extra $4 to $5 million from a SPLOST, but that was not going to happen this year.

Ernst agreed that the following Monday was a good date, and said he wanted to hear Imker's presentation at that time. Imker said there was so much data to put together. Ernst said Imker had already been working on it, and Imker said he had been working on it the entire year.

Caren Russell asked to address a comment Imker had directed at her, saying she was not saying the residents were under-taxed. If that had been Imker's take-away, she was sorely disappointed. What she was saying was that the City had to identify its image, figure out how to maintain it, and then budget to maintain it.

Rorie recapped that the workshop had been for Council and staff was to explore options, but staff could not move without a funding base from which to work. The millage rate and budget provided a base, but was a fluid document that was implemented throughout the year to meet the demands of the community.

Council agreed to cancel the Tuesday, June 16, workshop and meet again on Monday, June 22, at 7:00 p.m.

Imker asked Council to consider whether the reserves could be lowered by an additional $1 million. Learnard also asked them to consider that such a reduction made financial directors cringe. Salvatore noted that the challenge with a dramatic reduction in the reserves was not for 2016, but came the following year. Every year, they discussed kicking the can down the road. Maybe a SPLOST would be approved and that would eliminate the need for the use of reserves, and even allow for a millage decrease. Salvatore noted that SPLOSTs allowed cities like Roswell to have lower millage rates.

The workshop ended at 8:40 p.m.

Betsy Tyler, City Clerk	Vanessa Fleisch, Mayor

City Council of Peachtree City
Meeting Minutes
June 18, 2015
7:00 p.m.

The Peachtree City Mayor and Council met in regular session on Thursday, June 18, 2015. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Others attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

Announcements, Awards, Special Recognition

Fleisch and Interim Police Chief Stan Pye recognized the graduates of the summer Teen CERT (Community Emergency Response Team) program. Pye noted this was a week-long summer camp program were the teens learned skills like CPR and how to respond in an event that might happen at a school, theater, or if they witnessed an automobile accident.

Public Comment

Kevin Dwyer of Doubletrace Lane said he spoke at the last meeting about the stormwater and septic fields for the four lots under development on Robinson Road behind his home. He said he had measured, and there was a drop in elevation of 50 feet from those lots to his yard and the cul-de-sac of Pinto Point. He said the stormwater mitigation would be the private responsibility of each of those four lot owners, and asked what the recourse would be if the homes downstream had problems. He said he would bring photos he had taken of the runoff to the next meeting, and he was asked to forward those to Council via email.

Agenda Changes

There were none.

Minutes

King moved to approve the June 4, 2015, regular meeting minutes as written. Ernst seconded. Motion carried unanimously.

Consent Agenda

1. **Consider Budget Amendments – FY 2016 2015**
2. **Consider Appointment to Fayette County Development Authority – Scott Formel**

Learnard moved to approve Consent Agenda Items 1 and 2. King seconded. Motion carried unanimously.

Old Agenda Items

09-14-09 Facilities Bond Update

Interim City Manager Jon Rorie informed Council that staff was continuing to move through the remaining projects. To date, there had been a $137,000 cumulative savings for the projects that had been completed, and those funds could be moved into contingency. Rorie continued that there had been a request for the City to look at a splash park/pad feature, and Recreation Administrator Cajen Rhodes would address that.

Rhodes said staff was investigating the possibility of converting Glenloch Pool into a spray park or adding a spray park elsewhere. He said they would like to form a committee to determine if such a feature would be popular; to identify the most accessible, ideal location; to evaluate whether such a park would be sustainable through user fees; and to develop realistic operating expense projections.

Rhodes continued that use in Glenloch had been declining, and it now cost the City $18,000 to operate the pool that was returning $6,000 per year in user fees. A local resident who owned a company that built spray parks provided some conceptual designs for Glenloch, with a preliminary price estimate of $230,000.

Ernst asked staff if they had considered events that used Glenloch, such as the Youth Triathlon. Rhodes said staff would try to move that event to Kedron.

Fleisch thanked Rhodes for the briefing, noting that the Recreation and Special Events Advisory Board had been discussing this type of park for two years.

Rorie clarified that staff was not proposing to build the park, only to explore the possibility based on the community's request. The City wanted citizens to have access to new trends in recreation, but they needed to make financial sense. However, there were over 1,600 swimming pools in Peachtree City at private homes, neighborhoods, and locations like the golf club,s and use of the City pool was declining. Additionally, Glenloch was facing some electrical issues, and a leak had been discovered in the kiddie pool at Glenloch that would take at least $2,500 to repair.

Fleisch asked Rhodes how the process would move forward. Rhodes said they had the concept drawings, and now would reach out to get residents interested in exploring the possibility on the committee.

Imker encouraged the committee to visit the Newnan pool, with was very popular. He also noted that the All Children's Playground (ACP) was an expensive feature, but was free for residents to use. He said he would like for that option to be considered for a splash park as well. Fleisch noted that the ACP had been built with donated funds, and the City had only taken on the maintenance of that facility.

05-15-08 Consider Non-Profit Funding Request – Promise Place

Rorie noted that Promise Place had requested $10,000 in funding. The City policy placed a cap of $25,000 on non-profit funding, but with the recently approved funding for Fayette Senior Services, that cap would be maintained.

Learnard moved to approve the requested $10,000 in funding for Promise Place. Ernst seconded. Motion carried unanimously.

New Agenda Items

06-15-04 Public Hearing – Consider Text Amendments to Section 1013A.16 Limited-use Residential District No. 16 (LUR-16), The Gates

This item was withdrawn by the applicant.

06-15-05 Public Hearing – Consider Variance to Rear Building Setback, 208 Gates Entry

This item was withdrawn by the applicant.

06-15-06 Consider Cancelling July 2 Meeting

Imker moved to cancel the July 2 City Council meeting. Learnard seconded. Motion carried unanimously.

06-15-07 Consider Bid – Concrete Pads for Picnic Pavilions and Purchase of Shade Structures (total of four)

Rhodes said staff was asking for funds to place two covered picnic pavilions at Braelinn Recreation – one at Meade Field and one at the Peachtree City Athletic Complex. The bid from Boss Construction for the concrete pads was the lowest at $12,000 for all four pads. The bid from Apollo Sunguard Shade Structures, which was the new standard being installed throughout the City, totaled $10,309.

King moved to award the $10,000 bid for the concrete pads to Boss Construction and approve the purchase of the shade structures. Ernst seconded. Motion carried unanimously.

06-15-08 Consider SR 54 West Corridor Study Improvements Design
City Engineer Dave Borkowski said Council had discussed the corridor study at the June 15 budget workshop and asked staff to come back with pricing on the short-term improvements. To determine those costs, the design work would need to be completed. Staff was requesting an amount not to exceed $150,000 for the City's transportation consultant, Pond & Company, to design all the short term improvements except for the two being constructed by the developer at the Overlook (Green-T Intersection and connector roadway from The Overlook to MacDuff Crossing).

Borkowski said it was unlikely that the Georgia Department of Transportation (GDOT) would move forward with the design of any of these projects any time soon. By moving forward with the design, the City would have solid costs that would let Council decide if the City wanted to fund any of the projects or to begin working to get them included in the State Transportation Improvement Plan (TIP).

Ernst asked how soon the design work could begin and how long it would take. While he looked up that information, Rorie noted the initial cost estimate in the traffic study from a year ago showed $27 million in costs for the short-term projects. Staff did not know when these projects would show up on the GDOT radar for inclusion in the TIP, but the plans had to be in place before the projects could be added. Having the design in place would also let the City compete for state grant funding (receiving $20 million would require a $5 million City match). He realized that spending $150,000 to design improvements for a state road might be difficult to comprehend, but without doing so, all of the projects would remain at a standstill.

Rorie continued that the crucial component was the traffic signal at Planterra Way, which operated on a split phase for the traffic from Planterra and the traffic from Wal-Mart. Council had asked staff to try to make improvements there so that traffic on SR 54 would not be impacted for two separate projects.

Borkowski said there was a 120-day timeframe for the design, which could begin immediately because the City would be using its transportation engineer of record. Rorie said, following the design, there would be a 60-day window for GDOT approval for any projects the City wanted to begin.

Fleisch asked what the costs of the improvements being built by the developer at Line Creek were estimated at (out of the total $27 million projection). The two projects comprised $2 million of the $27 million estimate.

Imker asked for a review of the proposed short-term projects. Borkowski said 1A was a second Green T signalized intersection at the Avenue/Marketplace intersection, with Marketplace being converted to right-in/right-out only, the right-hand westbound lane of SR 54 having a continuous green signal, and the eastbound lanes at the Avenue operating under the regular signal.

Project 1B was the conversion of the Commerce Drive entrance to Westpark to right-in/right-out. Project 1C was a traffic signal at Westpark Drive and Marketplace Connector by Pike's on SR 74. This would enhance the traffic flow to the two developments that would be restricted by the changes to their SR 54 entrances.

Project 2 was the Green T intersection at the Overlook (developer designed and funded). Project 3 was enhancements to the turning movements at MacDuff. Project 4 was the Planterra intersection (relocation of the median nose). Project 5 was an expanded left turn lane from Planterra. Project 6 was the connector road from the Overlook to MacDuff Crossing (developer designed).

Learnard asked who would ultimately fund the Green T at the Avenue. Borkowski said staff was looking at TIP funding with a City match.

Rorie said staff had met with GDOT the previous day to discuss the projects. The signal at The Avenue was another major flow issue. If a right-in/right-out could be done for both sides, it was a much simpler project. However, it significantly impacted the two retail developments. Unfortunately, GDOT was not enthusiastic about adding a signal on SR 74. Borkowski said the circuitous route coming from The Avenue would be problematic.

Learnard asked if they would be spending design funds on projects they might ultimately wish to downscale. Rorie said that, as part of the design, they needed to look at the simplest process.

Fleisch asked what GDOT thought about closing the medians. Rorie said that reverted to a regional decision, rather than having to go through the Atlanta office. The challenge would be the political negotiation. Learnard asked who would be opposed to those actions. Rorie noted some citizens, as well as the businesses in those locations. Learnard asked if changing those intersections was a City decision. Meeker noted that the ultimate decision would rest with the GDOT. Rorie added that to get GDOT approval required the engineering being requested.

Imker said the City was in drastic times, and converting the two intersections (at Westpark and the Avenue) to right-in/right-out would help. That had been done all over Atlanta, and it had generated whining from the adjacent businesses, but it worked. He suggested placing barrels in the median strips for three months to see if the concept worked. King suggested talking to the owners of the centers before making the change. Imker said Council already knew they would be opposed, but he did not have a problem asking the question.

Learnard said her concern was the traffic that currently backed up waiting to make a left out of the Avenue, and what would happen to them if that left turn was no longer an option. Imker said they would disenfranchise those who lived off MacDuff and a lot of people who lived in Newnan, and he did not care. Ernst said they would have to exit onto SR 74 and go through the 54/74 intersection. Learnard noted that the left onto SR 74 did not have a signal. Learnard said they could also make a right onto SRy 54 then make a u-turn, but that would bring them through the intersection again. Rorie said that "R Cuts," which required a right turn and then a U-turn a few blocks down, were becoming more popular with the GDOT. Learnard said she was interested in just the right-in/right-out at Marketplace. Rorie said perhaps just doing the two right-in/right-out intersections and delaying the Green-T and the signal on SR 74 would be more cost effective at this time. Learnard felt that the right-in/right-out changes required the traffic signal to provide the alternate access to the centers.

Pam Kemp from the audience strongly urged Council to have the left turn lane on SR 54 onto SR 74 South extended if the median at Westpark was closed. That issue was contributing to the problem because drivers could not get to the existing turn lane with the stopped traffic.
Imker said $150,000 was too much money to spend on top of the $70,000 spent on the study the previous year. Designing the closure of two medians should only cost $10,000. More money would be requested next year, and the state might do something 15 years from now. Learnard asked what Imker wanted to do instead. Imker said close the two medians at Westpark and the Avenue on a three-month trial to see what happened. Meeker asked what the state would require to make that request. Rorie said he would check with the GDOT.

Imker said he wanted to see the individual intersection projects bid out. Borkowski said the City had already done a competitive appointment of the transportation consultant. Fleisch said that was done a number of years previously. Borkowski said they had given pricing for each intersection. Learnard asked what other companies had been considered when Pond & Company was appointed for the study. Borkowski did not have those names, but several firms had been extensively interviewed

Imker said that when an agency set a "not to exceed" limit was set, that limit was always reached. Each intersection should be bid separately.

Fleisch asked if there was a price for designing just the Planterra intersection. Rorie said that amount was $54,000. Fleisch said that was the crucial intersection. Learnard questioned the amount being that high. Borkowski noted that signalized intersections required separate signal plans that had to be approved by GDOT, as well as the surveying for the proposed turn lane.

Rorie said they had looked at the paving costs for the left turn lane, which was $60,000, but that would not address the split phase signal.

Kevin Dwyer expressed concern about the signal at 54/74 on the continuous traffic at the Green-t intersections. Council explained that the continuous flow only applied to the westbound lane.

Fleisch asked if just doing the Planterra project would be problematic. Borkowski said no.

Learnard asked about the projects at the Overlook, and Borkowski said that would not be included in the design work.

Imker and Learnard proposed sending GDOT the design for Project 1A without a Green-T, 1B, and number 4, and for Planterra, to have an extended right-turn lane for City residents. Borkowski said the project did not include a right-turn lane. Imker said that could be done internally. Learnard said 1C was important to get the traffic into and out of the two centers. Imker asked for a cost of just those projects.

Phil Prebor said, by ruling out 1C, everyone in Marketplace who needed to go north on 74 would have to turn left without a signal. That would cause accidents. The signal was necessary.

Rorie attempted to summarize Council's direction: focus on #4 to include looking at a right turn, on 1A right-in/right-out only and 1B as simple as possible, include 1C, remain conservative in approach and not authorize expenditures on intersections that may never happen, and to look at the temporary approach to see if it would work. Learnard asked that Kemp's suggestion for the longer queuing length in front of Westpark also be considered. Ernst noted that extending the median across Commerce automatically extended the turn lane.

Fleisch asked what the total price would be for those projects. Borkowski said he did not have the exact figures with the changes requested. King said they could approve the $54,000 for #4 and let staff go back and recalculate the remainder. Learnard said #3 at MacDuff was also important. Rorie said the remainder of the projects would come back with the costs separated per intersection.

Learnard moved to approve proceeding with the design for item #4 for a price not to exceed $54,000. King seconded. Motion carried unanimously.

Council/Staff Topics

Rorie said that part of the previous day's meeting with the GDOT included discussion about the proposed golf cart crossings at Peachtree East Shopping Center. The GDOT representatives said they would like to see the master plan for all the crossings the City was looking at. After the workshop, the City had identified nine locations. GDOT was not agreeable to any of the other locations (Crosstown, Stevens Entry, Flat Creek, etc.). However, they would consider the crossing at Cooper Circle once the MOBA connection has been made on SR 74 South.

Imker asked about having a grade crossing of Crosstown at the intersection, rather than a crossing of SR 74. Rorie said that would still be within the GDOT right-of-way.

Meeker noted that there were already pedestrians and motorized wheelchairs crossing in the crosswalks at these intersections, and questioned the concern about golf carts. He suggested following up with the cart manufacturers about the intent of the state legislation.

Borkowski explained that the carts would not be in the crosswalk at these intersections, but in the automotive traffic lane. That is where the timing of the signal and the ability of the slower carts to make it through the intersection on the cross streets in the timing allotted. Pedestrian signals had separate timing.

Learnard said she had thought the proposal was to put the carts in the crosswalks. Borkowski said that did not work because there was no path on either side for the carts to go from and to. The carts would be in the lane of traffic to get to the intersection, as well as through the intersection.

Imker said there were signs up for paving on Flat Creek Road and asked if that was the entire roadway. Borkowski said that was only for the patching approved at the last meeting.

Meeker said Council needed to discuss pending or threatened litigation and a personnel matter. Learnard moved into enter executive session at 8:21 p.m. Ernst seconded. Motion carried unanimously.

King moved to reconvene in regular session at 9:14 p.m. Ernst seconded. Motion carried unanimously.

There being no further business, King moved to adjourn. Ernst seconded. Motion carried unanimously.

The meeting adjourned at 9:15 p.m.

Betsy Tyler, City Clerk

Vanessa Fleisch, Mayor

City Council of Peachtree City
Workshop Minutes
June 22, 2015
7:00 p.m.

The Mayor and Council of Peachtree City met in workshop session on Monday, June 22, 2015, 7:00 p.m., at City Hall. Attending: Mayor Vanessa Fleisch, Council Members Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

The purpose of the workshop was to continue discussion of the FY 2016 budget.

Interim City Manager Jon Rorie recapped the June 15 workshop to get the discussion started. He noted the primary objective of the City's budget policy was to provide a standard of budgetary performance that both staff and Council had endorsed and to provide budgetary decision making with greater continuity, reinforcing the City's core financial values and preserving them for successive staff and councils.

Rorie continued that the City's top program priority was to maintain existing service levels in all divisions and departments. A baseline should be set and serve as an agreed upon point of departure for subsequent budget discussion topics, such as a new facility or service. Any additional services above the baseline should be fully funded at the time of the adoption of the annual budget, and ongoing funding sources should be clearly identified. Such ongoing funding sources must be either new or increased revenues or clearly identified expense reductions. A Special Purpose Local Option Sales Tax (SPLOST), if approved, would provide approximately $2 million annually.

There had been a 2.5% increase included in all the City's projected revenue streams except for the Title Ad Valorem Tax (TAVT) for vehicles, which was still an unknown. The total revenue estimate had increased by 6% or $1.1 million. Rorie said the City should look at other revenue streams before increasing the millage rate. Property and Local Option Sales Tax (LOST) were the City's two biggest revenue streams, and both were volatile, so staff had included a best guess estimate.

The feedback from Council had been to look at the increased use of Cash Reserves to avoid a millage increase, so Rorie presented another target using more funds from Cash Reserves. The targets included using $769,598 in Cash Reserves and no millage rate increase. This proposal eliminated the Employment Cost Index (ECI) ($303,000), increased the paving budget total to $2,000,000, and funded the Detective position at $79,200. Rorie explained that the five-year model for this scenario assumed a 2.5% growth in the tax digest, included $2 million for street resurfacing each year, increased the money spent for cart path resurfacing, did not include a 2.1% ECI salary increase, included the new detective, used Cash Reserves until the 25% limit was reached, and did not have a millage rate increase proposed until FY 2020 (0.250 mils). This option retained some flexibility for taking contingency or emergency funds from the Cash Reserves.

Another option was to take $1,333,098 from Cash Reserves with no millage rate increase. Rorie said the five-year model also assumed 2.5% growth in the tax digest. This scenario included $2.5 million for street resurfacing, increased cart path resurfacing, no 2.1% ECI salary increase in FY 2016, the new Detective position, and use of the reserves until the 25% limit was reached. A 0.500% millage rate increase would be needed in FY 2018.

Rorie discussed the exclusion of the ECI, which he said might be premature in FY 2016, given the recent changes to the City's pay plan. However, he suggested the addition of merit funding to the pay plan, which would have no effect on the information that had been provided. The total projected cost for the program would be $114,000, which would come from the savings due to freezing a Public Works supervisor position until March 2016 ($45,000), freezing the Police Assistant Chief position until March 2016 ($55,000) to allow the new chief time to assess the department and determine an organizational structure, and freezing the City Manager position until November 2015 ($14,000). The timeline moving forward was to have a new City Manager by November 1, allowing some of the cost and benefits for the position to be absorbed.

Staff's recommendation was to appropriate $769,000 from Cash Reserves, with no millage increase, Rorie said. The recommendation included active pursuit of a SPLOST, $1.8 million for paving five miles of roads and some patching, and $200,000 for cart path resurfacing. The missing piece was the proposed $180,000 in annual revenue from golf cart registration. Council needed to decide if golf cart registration would take place annually or every three years. However, this recommendation did not include any short-term traffic improvements, cart path extensions/expansions, ECI, or contingency funding.

Imker said he agreed with the numbers math-wise, but he had another offer to put on the table. Fleisch said she would like to hear from the citizens and other Council Members prior to Imker's presentation.

Shayne Robinson asked where the City would be as far as funding for paving. Rorie said this recommendation would stabilize a minimum amount for paving, unless there was an increase in revenues. She clarified that a mil increase would be needed for FY 2017. Rorie confirmed that the potential was there.

Caren Russell asked if the funds for engineering and constructing the intersection improvements to the Planterra Way/SR 54 were included in FY 2016. Rorie said Council had approved the funding for the design, but not the improvement. Russell said the City should take advantage of the contractor working on the Green-T intersection at The Overlook, saying there could be a considerable savings to do both projects at the same time. Rorie said there had to be money to do that, and there was none. Russell said that would keep the City from moving forward and improving the traffic problems. It would not help the City for Council to ignore the traffic issues. She asked Council to respect the vision of the City's founders and the reasons why people had moved here. Keeping the amenities at a higher level preserved the lifestyle and could attract younger residents and more businesses.

Fleisch asked what the estimate was for the improvements at the Planterra Way/SR 54 intersection. Rorie said that was the purpose of getting the engineering done so staff could determine the actual cost. Currently, the estimate was $150,000 – $250,000 for construction.

King asked Rorie how long it would take the City catch up on the last six years by paving at a rate of five miles per year. Rorie said a long time, adding the roads not being addressed would continue to degrade every year. Russell said the cost of paving would also go up. Rorie said the time-value of money was associated with everything.

Learnard asked why the estimate for growth in the tax digest was 2.5%. Financial Services Director Paul Salvatore said the estimates were "iffy" until he received the tax digest from Fayette County. Due to the 9.5% increase in assessments, a large number of appeals were expected. Salvatore said the 9.5% increase was only 1.5% over the tax digest in 2009. With the slow growth in the economy, the growth in the tax digest should continue at a steady rate. The five-year projection was only a model, and anything could happen. Salvatore said the model for this year was planning on the 9.5% increase. The increase was actually 9.73%, and Salvatore had figured less than 0.25% would be knocked off because of appeals. The 9.5% increase would generate $1 million, so 1% was the equivalent of $100,000.

Eric Snell said an increase in cart path paving would be great; however, if only 13% of cart paths were rated below 80 compared to 38% of streets, then more money should be spent on the roads. He asked if the workload could be adjusted in the Police Department rather than adding the detective position, since the basis was on five months of valid data, rather than a year. Snell was also concerned about an annual registration for golf carts, although he supported it. He suggested the City should go to a three-year registration first. Going from $12 for five years to $15 every year was a six-fold increase. He did not think the City should take the cart paths outside the City without the landowner paying the cost. There was a systematic increase to the tax structure added in 2012. In 2013, there was an increase and nothing since then. Now there could be another four years of no millage increase. The result was a shortage of maintenance on the roads and paths. Now there could effectively be a double hit on taxes because of the reassessments and an increase in the millage rate. He recommended using the 2012 approach of a graduated increase. There should be a consistent, well thought out approach and proper stewardship.

Imker discussed his proposals for the FY 2016 budget, saying he did not support the ECI (savings of $300,000), but he did support the proposed merit increase, noting while it would not affect the budget, it would affect the money going back into the Cash Reserves at the end of the fiscal year. His plan would use $1,080,000 from Cash Reserves and had a 0.25 millage rate partial rollback (revenue reduction of $450,000) to offset the increase in the property assessments. Imker noted that the millage rates in Alpharetta and Roswell were 5.7 mils and 5.4 mils, respectively. The City's tax rate was at an all-time high, and Imker could not see it going higher. He continued that the Board of Education was not going to reduce its millage rate, and the County might consider a rollback. In the outlying years, a 0.250 mil increase would be needed in FY 2018. The bond mil rate would go away in FY 2020, leaving a total 6.756 millage rate.

Imker continued the City had 179 miles of streets, and his plan included $2 million for paving. If a SPLOST were approved next year, the City could pave 25 miles annually, which would catch the road maintenance up quickly.

Learnard asked if SPLOST funds could be used as a match for GDOT grants. Rorie said it would have to be identified on the SPLOST ballot, but he believed it could be done. Imker said that had been done with repaving of Crosstown. Imker pointed out this plan included a 3.5% increase in the budget compared to 2.5% used by staff. He did not think going to 3.5% was a big risk since the tax digest had increased by 9.5% this year. He did not include any salary savings since Salvatore had included that in all the models.

Imker discussed the Local Option Sales Tax (LOST), noting the recession hit the tax in 2009 when the City's share went just below $6 million. Things began to pick up, then dropped again when the TAVT was implemented by the state. This year, the LOST was bouncing back with $6.5 million in revenues for the City. Imker said it would eventually be over $7 million.

Fleisch questioned if the increase in LOST would hold true with the renegotiation. The City no longer had the largest population in the County. Salvatore explained the LOST formula had held steady in the past, with a normal increase of 4% each year. With the renegotiation and the offset of the City's lower percentages (which had been spread out over 10 years to take the hit gradually), Salvatore only projected a 1.5% increase in LOST in the budget. It was going up gradually, and economic reports kept emphasizing slow growth. There was nothing on the horizon that could lead to a big upshot in the economy. Imker said this was the City's second most important revenue source. He did not see LOST dropping below $6 million again in the near future.

Imker said there were four questions that needed answers – whether there would be a salary increase, whether there would be a rollback in the millage rate due to the assessments, how much Cash Reserves would be used, and how often and how much would be charged for golf cart registration. This fiscal year was the City's one and only chance to roll back the millage rate and still have a decent five-year model.

Snell referred to Imker's five-year model and asked where the $749,000 in salary savings came from in FY 2016 and forward. Imker asked Salvatore to explain the salary savings.

Salvatore said salaries were never executed at 100%, usually 97 – 98%. Snell asked if this removed the wiggle room on salaries. Rorie added the number included more than the salaries, but all the expenses for the employees. The expectation was for all departments to be at 97 – 98% of budget. Snell said they were assuming that the original budget had flaws that totaled 2.5%, which would be squeezed out every year forward. Imker said the difference between Imker's budget and staff's was that staff had hidden that line in the budget, while he had not.

Snell said Condrey & Associates had been paid a lot of money to assess the City's staff and determine what they should be paid, and now the City was not going to use the information given by an outside professional. Learnard said that was a good question. Imker said he did not want to debate this again. Snell pointed out the difference between Alpharetta, Roswell, and the City was size of the cities, and Alpharetta had a bigger tax digest. Fleisch agreed, adding Alpharetta had a $96 million budget, a SPLOST, and revenue sources the City did not have. It was 12th in the state for population compared to the City, which was 26th and had a budget one-quarter the size. She continued that Dunwoody had a $20 million budget, but did not have its own fire department and was dependent on DeKalb County for those services.

Russell said comparing Peachtree City to Alpharetta and Roswell was not accurate. She did not see an increase in the value of homes as a negative, asking why the City was trying to compensate for an increase in property values or County taxes. Imker's budget would devalue the City by taking revenues that would improve it. She asked Imker if he had included the improvements to the Planterra Way/SR 54 intersection in his budget.

Imker said it would be nice if the tax digest was up 9.5%. The net change in the tax digest from eight years ago was 1.5%. He had asked staff to look at engineering the right turn lane out of Planterra Ridge, and there was $2 million in his budget for roads. Rorie said the cost of the project would be approximately $250,000, based on a cost of $313,000 for one mile. At least one mile less in road resurfacing would get done if Council approved moving forward with the Planterra Way/SR 54 improvements.

Russell pointed out that the County had defeated the last SPLOST referendum in a big way, asking what the chances were of it passing without a committee being formed dedicated to really educating the public. She felt depending on approval of a SPLOST referendum was "pie in the sky" thinking, especially when Imker was proposing a tax decrease.

King asked how much the 9.5% increase would be for the average $250,000 home. Imker said it would be approximately $65. King said the City, as a government, had neglected street maintenance for six years, and it would take seven years just to catch up on the 68 miles that currently were rated below 80. Council needed to take off the politician's hats and fix the City, even if it took taking money from Cash Reserves. Having $2.5 million for road paving got it started in the right direction.

Imker said the City was constantly increasing the burden on the taxpayer and nickel and diming the citizens by increasing fees for sewer, stormwater, and other fees. Businesses were looking at the City's tax rate and moving to another city with a five-mil tax rate. King said they were looking at other cities because a 2.5-cent price of lease value per square foot. Imker said business owners might stay if there was a tax break.

Fleisch said Imker was misrepresenting the situation because there were more businesses in the City expanding. One of the things the City had heard from companies that chose not to locate here was the City was not being taken care of. Headway was being made until last year when the "wheel fell off the bus" during budget approval. Now the City could get back to getting the infrastructure on its feet. Rolling back the millage rate was sending the wrong message.

Imker said his budget tripled the fund for paving and that was no small feat. People would be encouraged to vote for a SPLOST. Continually raising the millage rate would not encourage residents to vote for a SPLOST.

King said he understood the value of a SPLOST, but there was no impetus to put forth a referendum by the County Commissioners this year. Council was mandated to maintain streets and roads, and Council could not neglect transportation.

Ernst said the City had used the previous SPLOST, but had not kept budgeting for road repairs as it should have. Prices went up every day on everything, and people paid for it. For Peachtree City to continue to be the City the residents knew and loved, they would have to pay for it at some point. Council was arguing about a few dollars here and there, and Ernst said he was willing to do what had to be done for the City.

Fleisch asked if another budget workshop was scheduled and if Rorie had what was needed. Rorie said one was scheduled for July 7, but Council needed to narrow in on the four items discussed earlier.

Ernst said he agreed there should not be an employee pay increase. The consensus of the majority of Council was there should not be a rollback in the millage rate.

Learnard asked if it was considered a millage rate increase when the assessments increased. Salvatore said it was a zero mil increase if the millage rate was not raised. A tax increase would have to be advertised because the value had gone up. Even with a 0.250 mil rollback, there would have to be three public hearings with an advertised notice of a tax increase. Learnard said that, even if some appeals were approved, there could still be a 7% increase in the tax digest, which was equal to approximately 0.500 mils. She still wanted to talk about annual golf cart registration, which was very taxing on staff. She preferred to register the carts every three years at $15. The fees were not intended to pay for path maintenance, but were used to paying for the decals, good identification, and updated records.

Imker said if Council went with no increase and went with staff's recommendation of using $780,000 of Cash Reserves, they would be left with $2 million for roads.

Salvatore was concerned that taking more money out of Cash Reserves would leave no funding for emergencies or contingencies. Staff had to come back after the start of the fiscal year for the last two years to appropriate $1 million for contingency. Rorie added that if a push was made on using Cash Reserves, the model would change in the out years and the options would be limited or would be gone. Staff and Council needed to protect the City's cash.

Learnard said she supported $2 million for road paving and taking the additional funds from Cash Reserves. Salvatore said they could take up to $1 million or $1.5 million, but that the tax increase projected for FY 2020 would move up every time money was taken from Cash Reserves. The City used the last of the SPLOST money this year, so budgeting paving at $2 million meant all the funds came from the General Fund.

Rorie said the last two bids the City had for paving both came in at approximately $2.5 million, so that that was not an arbitrary number.

Fleisch asked Salvatore whether paving was an operating expense that should be budgeted every year and if the bond companies would notice the City pulling money from Cash Reserves for an operating expense. Salvatore said it would raise an eyebrow if the City pulled from Cash Reserves for three years or so. Those companies wanted to see if the City was maintaining its policy and not pulling from Cash Reserves often. The companies looked at many things, including the local economy. Giving a rollback to the taxpayers with a plan to keep the reserve balance above policy levels would be looked at in a different way.

Imker asked if paving should be budgeted at $2 million or $2.5 million. Fleisch wanted to hold another workshop to look at it further. King said no less than $2 million should be budgeted. Imker said that went back to his model, which was a better use of Cash Reserves.

Snell said using the surplus for a tax decrease (Imker's model) was not sustainable. He asked how long it would take to fix 180 miles of roads at $2 million per year ($315,000 per mile). He said Council should focus on how long it would take to fix the roads, increasing the millage rate in smaller bites every year until it was where it needed to be. Imker said that would take $6 million to $7 million a year, and the only way to get that was to raise the millage rate three mils, or a SPLOST. King reiterated that the reason for the situation was because the City had ignored it for six years. Imker said they were still recovering from a $20 million problem presented five years ago. Council had managed $5 million each year, and they were only managing $1 million a year now.

Fleisch asked when the engineering for Planterra Way/SR 54 would be complete. Rorie said in approximately 120 days. Rorie said staff had met with the contractor on Thursday to see if the contractor could expedite the project. Fleisch asked if there would be a decent estimate on the cost by the July 7 workshop. Rorie said the estimate in the traffic study was approximately $200,000, but it did not include the right turn lane, which would escalate the cost.

Ernst asked how long it would take once the study was done and forwarded to GDOT in Atlanta. Rorie said it would take 90 days.

Imker said Council needed to answer staff's questions regarding direction. He advocated no pay increase, but liked the merit pay proposal. He asked how much should be budgeted for roads. Learnard reiterated $2 million, and King said he still preferred $2.5 million. Learnard said the better question was how much the City could afford to take out of Cash Reserves, and she like Salvatore's model with $780,000 because it was a conservative compromise. Rorie said it gave "wiggle room." It gave Council the ability to make decisions in the middle of the year rather than appropriating it all on the front end.

Imker said his concern with going to $2.5 million and using another $500,000 from Cash Reserves was pulling the 0.250 mil increase up from FY 2020 to FY 2018, which balanced the equation. Rorie said they would discuss those models on July 7.

Snell asked that all the same assumptions be used for consistency. Imker said that would be hard to do.

King said 68 miles of City streets were rated below 80. The worst thing Council could do to residential property values was to let the roads further deteriorate.

Learnard said she supported golf cart registration every three years for $15. She asked if they were trying to raise funds for cart path maintenance or for good record keeping, which she believed was necessary. The City needed to be able to cover its costs, and Learnard did not want to task staff every year. King said residents could pay $45 every three years. Imker said residents always stood at the mic saying to go for the maximum for cart registration and use it for path maintenance. It was a shell game.

Dar Thompson said it was almost embarrassing that people paid so little to use the paths, asking Council if they understood using other people's money (OPM). He said people would pay $15 annually and not blink. Imker said the City should raise the millage rate, saying there were people that would "blink" at a tax increase, but not if the fees went to maintain the cart paths.

Fleisch noted that this was a user's fee, and it was capped at $15 per year by the state.

Pamela Kemp asked what $180,000 annually would buy for cart path maintenance. Imker said the model was built on all services and included the $180,000. It was a shell game. Salvatore said the registration fee would only affect FY 2017.

Rorie said path resurfacing was approximately $75,000 per mile. He added that staff's recommendation was $15 per year for a three-year registration so the processing costs would be limited beginning in FY 2016.

Ernst said the original intent of registration every five years was to help track stolen carts, and five years was not realistic. Owners changed. It was a valuable tool, but three years was better than five. Council consensus was to charge $45 for a three-year registration. Rorie agreed the data would be suspect every five years, and a shorter time period would enhance the integrity of the data.

There being no further business to discuss, the meeting adjourned at 8:51 p.m.

Pamela Dufresne, Deputy City Clerk	Vanessa Fleisch, Mayor

City Council of Peachtree City
Workshop Minutes
July 7, 2015
6:30 p.m.

The Mayor and Council of Peachtree City met in workshop session on Tuesday, July 7, 2015, 6:30 p.m., at City Hall. Attending: Mayor Vanessa Fleisch, Council Members Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

The purpose of the workshop was to continue discussion of the FY 2016 budget.

Fleisch reported that County Commissioner Pota Coston had passed away, adding the wake was scheduled on Friday, July 10, with the funeral service on Saturday, July 11. The City flag would remain at half-staff through the weekend.

Interim City Manager Jon Rorie noted this was the third budget workshop and gave a brief snapshot of what had taken place to date. The budget options ranged from \$33 million to \$34 million. There would be no millage rate increase for FY 2016. The various levels of service options and initiatives represented an investment in the City's brand and infrastructure. The options included \$79,000 for an additional detective position in the Police Department, \$114,000 dedicated to merit increases for employees, \$52,000 for an additional Safebuilt contract employee, \$25,000 to reclassify a supervisor into a heavy equipment operator and to add an additional maintenance tech for the cart paths, and \$180,000 in revenue for golf cart re-registration (approximately 12,000 carts)

The FY 2016 Public Improvement Program (PIP) included \$200,000 for bridge maintenance and \$60,000 for maintenance on the City's timber bridges. The PIP did not include any Police Department vehicle replacements, but included routine vehicle and equipment replacements. Court software and routine network upgrades were included, as well as audio-visual upgrades in City Council Chambers and an equipment upgrade for Glenloch playground.

Imker asked about the timber bridges. City Engineer Dave Borkowski said the City had heavy grade timber bridges, such as the golf cart bridge over Lake Peachtree on SR 54 and one behind Public Works.

Rorie continued there were still decisions to make regarding paving service levels and discussed what the service levels meant, saying the City was trying to make up for \$2 million in Special Purpose Local Option Sales Tax (SPLOST) funds it had received annually. The pieces of that included the miles of streets and paths that needed resurfacing and short-term traffic improvements for the intersections of MacDuff Parkway and Planterra Way on SR 54 West.

Rorie said the target for street paving in FY 2016 was 5.65 miles at a cost of \$1.84 million. Not all the streets would get full-depth reclamation (FDR), which provided some cost savings so more roads/patching/sealing on streets rated less than 80 could be done. There would be some flexibility for other demands. This would leave approximately 56 miles of streets rated below 80.

Rorie discussed cart paths, noting approximately 10 miles were rated below 80. Nine miles of paths could be paved for \$665,000, which meant an additional \$225,000 needed to be identified for additional supplies and materials. This fiscal year, approximately \$440,000 had been budgeted. Rorie said some funding could be leftover this year.

Staff had three options for Council to consider, Rorie said. The first option had no millage rate increase with $2 million for paving and used $769,598 from Cash Reserves. The second option did not have a millage rate increase, included $2.2 million for paving, and used $1 million from Cash Reserves. The third option had a zero millage increase with $2.5 million in paving, using $1,333,098 from Cash Reserves.

Rorie continued that a millage rate increase was programmed in FY 2017 in the three options – option one had a 0.250 mils increase, option two had a 0.350 mils increase, and option three had 0.500 mils programmed.

Staff recommended Council consider the first option, Rorie said. It provided an extended opportunity to evaluate revenue streams [property taxes, title ad valorem tax (TAVT), sales tax, etc.]. The first option also protected the Cash Reserve fund balance. The recommended budget had $1.8 million to pave five miles of roads, plus some patching; $225,000 for cart paths offset by $180,000 in registration revenue; and $155,000 that could be dedicated to short-term traffic improvements, specifically the engineering plans for MacDuff Parkway/SR 54 and Planterra Way/SR 54 improvements. The first option also allowed for future contingency appropriations, which could be needed for storm response, emergency repairs, economic development initiatives, litigation expenses, short-term traffic improvements, and more.

Financial Services Director Paul Salvatore said the same assumptions were used for each of the three options. They did not include employee raises, held the millage rate, and included the $15 per year golf cart registration fee. The $180,000 for the registration was based on collection $45 for a three-year registration period. When the registration fees were prorated over the three-year period, the $225,000 for golf cart paving would only be offset by $60,000. The new detective position was also included. Option one was recommended, and had $2 million budgeted for street resurfacing. It had a 0.25 mil increase in FY 2017 projected. Historically, staff had budgeted $800,000 in Council Contingency and $200,000 in the Public Improvement Program (PIP). Since the recession, those contingencies were taken out of the budget, and the City had relied on Cash Reserves to pay for items that had come up. Salvatore said the models did not include any growth in Wilksmoor Village, but that would be an overlay on the models.

Imker asked about the fair market value future assumptions. He said Salvatore's assumptions were conservative, which would give the City flexibility. He asked if those assumptions had a cost increase programmed in. Salvatore said the model included a 2.5% increase for FY 2017 and FY 2018 and 3% for FY 2019 and FY 2020. Imker asked if the PIP in the model included police cars and other equipment each year. Salvatore said it did. Imker said that was excellent. It would give Council flexibility to use the Cash Reserves for unanticipated items. Imker said Council could use more Cash Reserves next year and push the projected millage rate increase to FY 2018. He said Council should seriously consider this recommendation.

Ernst asked where the funds for the $114,000 in merit pay would come from. Salvatore said the funds would come from holding off on filling the assistant police chief position and was not specifically appropriated. It was from employee savings. A full year had been budgeted for the position, including uniforms, benefits, etc., and holding off for six months would free up the funds.

Salvatore continued that option two used $1 million in Cash Reserves, bringing the paving funds up to $2,235,000. The only difference was the projected 0.25 mil increase would be 0.35 mils. Every mile of road paving was equivalent to approximately $315,000. The fund balance levels were essentially the same as the first option.

Salvatore said the third option used $1.3 million from Cash Reserves. To offset that usage, a 0.5 mil increase was programmed in FY 2017. Each model had a progressively higher use of Cash Reserves. Staff preferred to not use the third option based on the last few years based on the money taken out of Cash Reserves. If another $800,000 was needed, that would mean using over $2 million from Cash Reserves. If revenues did not come in as projected, the problem would be exacerbated. A bigger millage rate increase would also be needed.

Salvatore said the most conservative choice was the first option. In FY 2017 and FY 2018, staff would reevaluate everything, especially if there was the possibility of another SPLOST. Another issue for the proposed millage increase in FY 2017 was the City's policy on the use of one-time revenues. The Cash Reserves were being used to pay for an ongoing expense rather than a one-time expense, and staff did not want to use the Cash Reserves for regular expenses year after year.

Imker said he agreed with that approach. The City currently had 10 miles of cart paths rated below 80, and this proposed budget addressed nearly all of those miles. While more miles would fall below 80, it would not be 10 miles, so the City would catch up fast on cart paths.

Imker continued that he did not want to diminish the City's rating system for streets, but his subdivision street was rated at 85. A road rated at 75 was still usable, but was not as pretty. The proposed budget was just maintaining this level of service. Imker said he had a problem with just maintaining, but he also understood there were no SPLOST funds or an unlimited budget.

Rorie agreed with Imker, saying the rating system was used nationally. Rorie said his position was they had to identify the funding source, establish the plan, and build momentum from there. Imker said option one was a good approach.

Fleisch opened the floor for comments from the public.

Caren Russell had questions about the second option, saying if more streets were paved earlier then the cost would be cut. She asked if that would give the City any advantage in dealing with the Georgia Department of Transportation (GDOT) when it came to short-term traffic improvements. Rorie said they were separate issues. The first option would give the ability to get the engineering plans in place, and Council had already authorized the planning process. Russell asked if the second option gave the City any leeway to start working on improvements at the Planterra Way/SR 54 intersection at the same time work was going on at The Overlook, adding she would like Council to consider it since the improvements would also help to alleviate traffic on SR 54 West. Rorie said it would give Council the option to move forward on the improvements after the engineering plans were in place.

No one else had any comments.

The consensus of Council was to go with the first option, however; King preferred the second option. He noted there was an expected 7% increase in the tax digest after appeals, but the increase could be closer to 9.5% according to the County, although King felt it would be closer to 9%. Salvatore said, depending on how things were going, there would be more money for paving. If all those projections held, King asked if Council would consider putting more money towards paving. Learnard said they could talk about it at that time. Rorie said Council could always re-evaluate where things were. They need to make sure the revenue was there.

Fleisch asked, if the engineering plans for Planterra Way/SR 54 came back with short-term improvements, could Council look at it as a one-time investment and use Cash Reserves. Rorie said they needed to keep that on the table as a possible option.

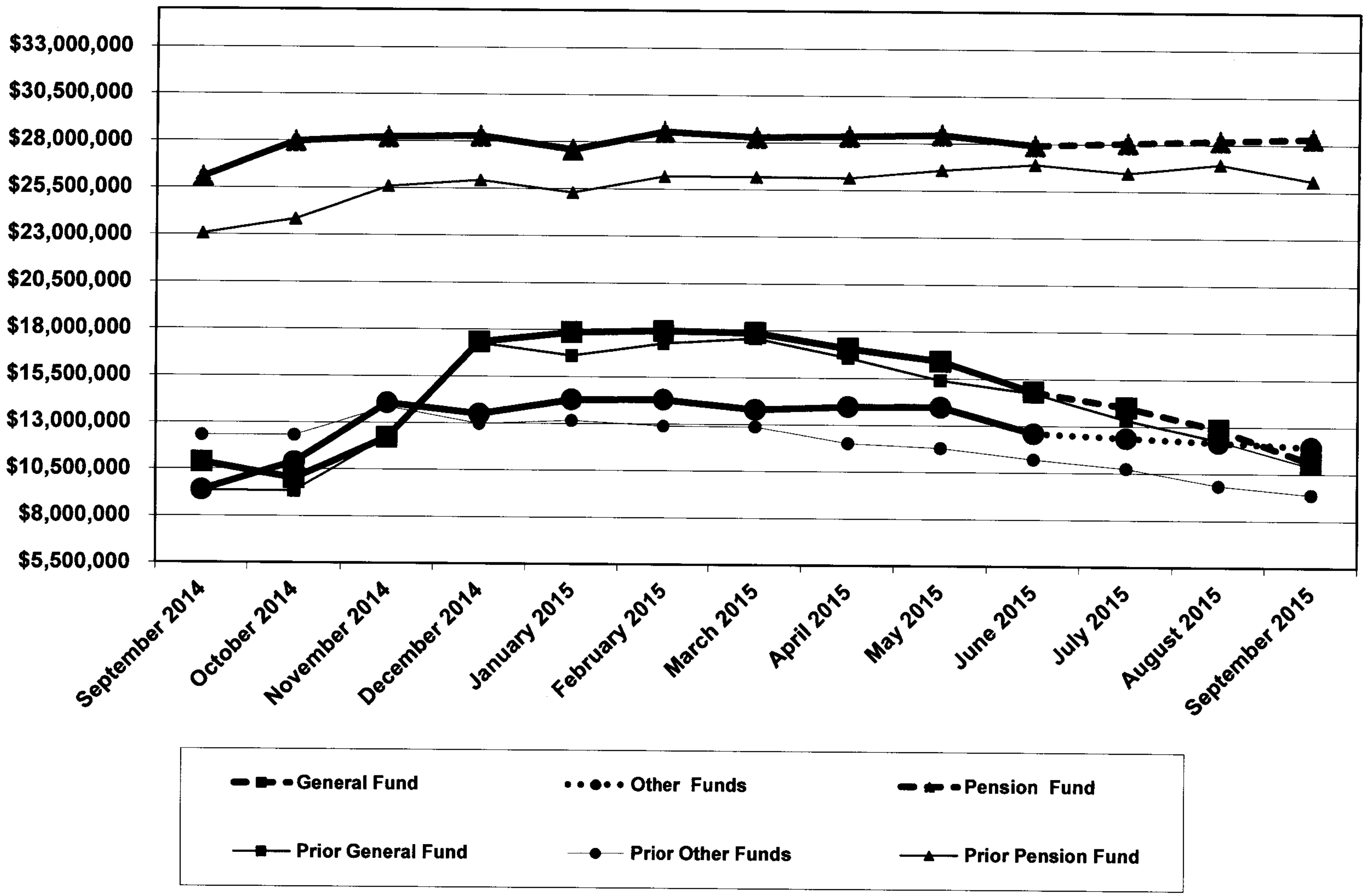
Rorie confirmed that the proposed budget would be the first option.

King asked if the $180,000 from golf cart registrations would automatically go to cart path maintenance. Salvatore pointed out the $180,000 projected in golf cart registrations was General Fund revenue. There were other expenses such as patrolling the cart paths and the contract with Keep Peachtree City Beautiful to keep the paths clean, then the resurfacing. The registration fees were not earmarked specifically as special revenue. Rorie said even with that, the budget had approximately $1.7 million in costs and labor dedicated to cart path resurfacing.

There being no further business to discuss, the meeting adjourned at 7:14 p.m.

Pamela Dufresne, Deputy City Clerk	Vanessa Fleisch, Mayor

CITY OF PEACHTREE CITY
FISCAL YEAR 2015 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE NINE MONTHS
ENDED JUNE 30, 2015

PERCENTAGE OF BUDGET YEAR COMPLETED 75.0% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	$ 13,442,288	$ 12,432,420	$ (1,009,868)	92.49%
Franchise Taxes	2,560,699	2,434,000	(126,699)	95.05%
Local Option Sales Tax	6,305,144	4,949,231	(1,355,913)	78.50%
Other Sales & Use Taxes	783,511	597,330	(186,181)	76.24%
Business Taxes	2,266,957	2,300,699	33,742	101.49%
Licenses & Permits	919,492	815,933	(103,559)	88.74%
Intergovernmental/Grants	443,482	407,124	(36,358)	91.80%
Charges for Services	1,260,132	1,066,345	(193,787)	84.62%
EMS Billings	709,533	522,521	(187,012)	**73.64%**
Fines & Forfeitures	908,102	767,590	(140,512)	**84.53%**
Investment Income	50,919	16,477	(34,442)	**32.36%**
Other Revenue	155,961	160,734	4,773	103.06%
Other Financing Sources	731,641	597,181	(134,460)	**81.62%**
Total General Fund Revenues	$ 30,537,861	$ 27,067,585	$ (3,470,276)	88.64%
Surplus Carryover	2,190,903			
Total General Fund	$ 32,728,764			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	$ 450,968	$ 313,250	$ 137,718	69.46%
Administrative Services	1,293,789	848,484	445,305	65.58%
Financial Services	1,617,192	1,144,383	472,809	70.76%
Police Services/Code Enforcement	6,968,824	4,672,989	2,295,835	67.06%
Fire/EMS Services	7,158,372	5,084,090	2,074,282	71.02%
Public Works/Buildings & Grounds/Engineering	7,231,639	4,101,210	3,130,429	56.71%
Community Services	4,453,439	2,914,606	1,538,833	65.45%
Non-Divisional:				
Unemployment Insurance	20,000	155	19,845	0.78%
Non-Profit Organizations	22,500	22,500	-	100.00%
Transfer to Airport Authority	102,000	76,500	25,500	75.00%
Transfers to Other Funds	3,595,947	2,603,594	992,353	**72.40%**
Liability Insurance	133,195	82,203	50,992	**61.72%**
Litigation Services	225,000	104,998	120,002	**46.67%**
General Administration/Miscellaneous	59,695	27,147	32,548	45.48%
Budgeted Savings	(603,796)	-	(603,796)	0.00%
Total General Fund	$ 32,728,764	$ 21,996,109	$ 10,732,655	67.21%

HOTEL/MOTEL FUND REVENUES

Description	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	$ 1,341,994	$ 1,097,892	$ (244,102)	**81.81%**

HOTEL/MOTEL TRANSFERS OUT

Type	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	$ 670,997	$ 548,946	$ 122,051	**81.81%**
Transfer to Tourism Association	670,997	548,946	122,051	**81.81%**
Total Hotel/Motel Transfers Out	$ 1,341,994	$ 1,097,892	$ 244,102	81.81%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF JUNE 30, 2015

SUMMARY OF PURCHASE ORDERS ISSUED OVER $25,000 APPROVED BY CITY MANAGER
JUNE 2015

Description	Vendor	Award	Date

PURCHASING REPORT
FOR MONTH ENDED JUNE 30, 2015 AND JUNE 30, 2014

Activity	Fiscal Year 2015	Fiscal Year 2014
Purchase Orders / Requisitions Processed	254	234
City Store Requisitions Processed	15	12
Sealed Bids Requested	0	0
Requests for Proposals	0	0
Bids Awarded	0	2
Requests for Proposals Awarded	0	0
Contracts Prepared	0	0
Electronic Auction	0	0
Fixed Assets Purchases	4	0
(4) Picnic Pavilions		

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
JUNE 2015

None to Report	-
TOTAL MONTH OF JUNE 2015	$ -

CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2015
PAID AS OF June, 2015

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner Meeker	October	EEOC Claim	$ 210.00
Sumner Meeker	October	GolfView	150.00
Sumner Meeker	October	Mrosek	1,110.00
Sumner Meeker	October	Pathways	1,785.92
Sumner Meeker	October	Triad	12,402.16
Sumner Meeker	October	Wynnmeade	900.00
Sumner Meeker	November	EEOC Claim	979.28
Sumner Meeker	November	GolfView	405.00
Sumner Meeker	November	Harbor Loop	525.00
Sumner Meeker	November	Mrosek	75.00
Sumner Meeker	November	Pathways	360.00
Sumner Meeker	November	Preston Chase	365.00
Sumner Meeker	November	Triad	9,382.42
Sumner Meeker	November	Wynnmeade	3,077.08
Sumner Meeker	December	Pathways	750.00
Sumner Meeker	December	Triad	7,012.44
Sumner Meeker	December	Wynnmeade	1,501.80
Sumner Meeker	January	Breedlove	750.00
Sumner Meeker	January	Mrosek	780.00
Sumner Meeker	January	Pathways	825.00
Sumner Meeker	January	Triad	1,740.00
Sumner Meeker	January	Wynnmeade	1,511.88
Sumner Meeker	February	Erica Clark	935.60
Sumner Meeker	February	EEOC Claim	2,327.25
Sumner Meeker	February	Harbor Loop	150.00
Sumner Meeker	February	EEOC Claim	720.00
Sumner Meeker	February	Preston Chase	120.00
Sumner Meeker	February	EEOC Claim	450.00
Sumner Meeker	February	Wynnmeade	1,092.60
Sumner Meeker	February	EEOC Claim	570.00
Sumner Meeker	February	EEOC Claim	420.00
Sumner Meeker	February	Mrosek	1,395.00
Sumner Meeker	February	Pathways	525.00
Sumner Meeker	February	Wynnmeade	597.60
Sumner Meeker	March	EEOC Claim	510.00
Sumner Meeker	March	Harbor Loop	720.00
Sumner Meeker	March	EEOC Claim	3,394.30
Sumner Meeker	March	Pathways	795.00
Sumner Meeker	March	Mrosek	4,440.00
Sumner Meeker	March	Wynnmeade	120.00
Sumner Meeker	May	Breedlove	1,802.25
Sumner Meeker	May	Erica Clark	465.00
Sumner Meeker	May	EEOC Claim	1,451.20
Sumner Meeker	May	GolfView	120.00
Sumner Meeker	May	Harbor Loop	135.00
Sumner Meeker	May	Mrosek	2,442.40
Sumner Meeker	May	EEOC Claim	1,382.15
Sumner Meeker	May	PTC Holdings	210.00
Sumner Meeker	May	Wynnmeade	1,272.60

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner Meeker	June	Breedlove	2,177.25
Sumner Meeker	June	Erica Clark	120.00
Sumner Meeker	June	EEOC Claim	225.00
Sumner Meeker	June	GolfView	735.00
Sumner Meeker	June	Harbor Loop	825.00
Sumner Meeker	June	Lake Peachtree	645.00
Sumner Meeker	June	EEOC Claim	1,207.75
Sumner Meeker	June	Mrosek	75.00
Sumner Meeker	June	Pathways	1,652.15
Sumner Meeker	June	Wynnmeade	507.60
GIRMA	October	Property Damage	5,000.00
GIRMA	October	EEOC Claim	808.50
GIRMA	October	Vehicle Accident	5,662.63
GIRMA	October	Vehicle Accident	1,603.49
GIRMA	October	Vehicle Accident	2,168.66
GIRMA	October	Vehicle Accident	2,680.45
GIRMA	October	Vehicle Accident	135.00
GIRMA	October	Vehicle Accident	1,065.98
GIRMA	October	Vehicle Accident	1,622.04
GIRMA	October	Vehicle Accident	725.14
GIRMA	October	EEOC Claim	1,508.54
GIRMA	December	Vehicle Accident	3,833.99
GIRMA	December	Vehicle Accident	730.87
GIRMA	January	EEOC Claim	196.00
GIRMA	January	Vehicle Accident	3,626.62
GIRMA	January	Vehicle Accident	694.91
GIRMA	February	Vehicle Accident	1,501.27
GIRMA	February	Vehicle Accident	2,710.45
GIRMA	February	Property Damage	4,220.00
GIRMA	June	Vehicle Accident	329.18
Intergrated Science & Eng.	October	Mrosek	112.50
Intergrated Science & Eng.	October	Mrosek	519.54
Intergrated Science & Eng.	October	Mrosek	95.00
Intergrated Science & Eng.	December	Triad	1,125.00
Law Offices of Shane Smith	April	Erick Clark claim	16,500.00
WSG Reporting	October	Triad	2,031.35
WSG Reporting	December	Triad	630.65
Total Litigation Services to Date			$ 145,168.44
* Less Amount Charged back to FY2014			(40,170.55)
June FY2015 Litigation Expenses (100-1505-579130)			$ 8,498.93

Legal Fees: Lake Peachtree Dam

Intergrated Science & Eng.	April	Lake Peachtree Dam	3,847.50
Intergrated Science & Eng.	April	Lake Peachtree Dam	3,005.00
Smith, Welch, Webb & White	October	Lake Peachtree Dam	5,703.98
Smith, Welch, Webb & White	November	Lake Peachtree Dam	3,744.73
Smith, Welch, Webb & White	December	Lake Peachtree Dam	11,100.48
Smith, Welch, Webb & White	January	Lake Peachtree Dam	1,286.25
Smith, Welch, Webb & White	February	Lake Peachtree Dam	2,078.75
Smith, Welch, Webb & White	March	Lake Peachtree Dam	2,753.95
Smith, Welch, Webb & White	April	Lake Peachtree Dam	2,110.50
Smith, Welch, Webb & White	May	Lake Peachtree Dam	6,513.44

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project		Amount
Smith, Welch, Webb & White	June	Lake Peachtree Dam		8,520.15
Sumner Meeker	November	Lake Peachtree Dam		1,680.00
Sumner Meeker	December	Lake Peachtree Dam		1,665.00
Sumner Meeker	January	Lake Peachtree Dam		2,085.00
Sumner Meeker	February	Lake Peachtree Dam		2,310.00
Sumner Meeker	February	Lake Peachtree Dam		4,517.15
Sumner Meeker	March	Lake Peachtree Dam		690.00
Sumner Meeker	May	Lake Peachtree Dam		1,995.00
** Total Lake Peachtree Dam Legal Fees			$	65,606.88
* Less Amount Charged back to FY2014 forLake Peachtree Dam Legal Fees (334-4110-541904)			$	(5,703.98)

* Note: The claims paid in October 2014 were charged to fiscal year 2014 for financial reporting purposes, as the expenditures were incurred prior to 9/30/14.

PEACHTREE CITY POLICE DEPARTMENT

2015 MONTHLY REPORT

	JUNE 2015	MAY 2015	2015 Calendar Year to Date	2014 Calendar Year to Date

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Burglary, Motor Vehicle Theft, Theft (Shoplifting, Entering Auto, & Theft)

	JUNE 2015	MAY 2015	2015 Calendar Year to Date	2014 Calendar Year to Date
TOTAL PART I CRIMES	52	49	267	224
DUI ARRESTS	23	16	82	57

DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other

	JUNE 2015	MAY 2015	2015 Calendar Year to Date	2014 Calendar Year to Date
TOTAL DRUG ARRESTS	8	12	57	45
OTHER ARRESTS				
PROPERTY CRIMES	12	12	60	114
PERSON CRIMES	4	7	36	38
TRAFFIC OFFENSES	25	25	116	95
OTHER	23	22	107	192
CALLS FOR SERVICE	4,624	4,519	25,761	23,636
TRAFFIC				
CITATIONS ISSUED	1167	920	5018	3606
CITY ORDINANCES	22	48	194	231
WARNINGS	823	686	4565	4241
ROADWAY CRASHES	80	73	405	393

TOP 10 ACCIDENT LOCATIONS 2015			
	MONTH		YTD
HWY 74 / HWY 54	10	HWY 54 / HWY 74	42
HWY 74 / KEDRON DR	8	HWY 74 / CROSSTOWN DR / TDK BLVD	22
HWY 54 / HUDDLESTON RD	6	HWY 54 / PTREE PKWY	20
HWY 54 / MARKET PL BLVD	5	HWY 54 / HUDDLESTON RD	18
HWY 54 / PLANTERRA WAY	4	HWY 54 / MARKETPLACE	16
HWY 74 / CROSSTOWN DR	3	HWY 74 / KEDRON DR	14
HWY 74 / WISDOM RD	3	HWY 54 / PLANTERRA WAY	12
HWY 54 / COMMERCE DR	2	HWY 54 / MACDUFF PKWY	11
HWY 54 / PTREE PKWY	1	CROSSTOWN DR / PTREE PKWY	9
HWY 74 / ABERDEEN PKWY	1	HWY 74 / WISDOM RD	9

Peachtree City Code Enforcement 2nd Quarter Report 2015

Case Summary	Jan - Mar 2015	Apr - Jun 2015	Apr - Jun 2014	Jul - Sep 2015	Oct - Dec 2015	2015 YTD	2014 YTD
Cleanliness of Premises (Grass)							
New Cases	10	180	202			190	216
NOVs Reactive	0	18	23			18	23
NOVs Proactive	10	156	170			166	182
Citations	0	3	1			3	1
Unfounded	0	4	9			4	11
Cleanliness of Premises (Trash)							
New Cases	123	60	75			183	165
NOVs Reactive	18	16	14			34	34
NOVs Proactive	101	37	52			138	109
Citations	1	3	2			4	4
Unfounded	3	5	8			8	20
Cleanliness of Premises (Auto)							
New Cases	45	23	27			68	74
NOVs Reactive	5	4	3			9	7
NOVs Proactive	40	19	22			59	61
Citations	2	0	0			2	1
Unfounded	0	0	2			0	5
Parking Restrictions							
New Cases	87	38	44			125	89
NOVs Reactive	6	7	11			13	22
NOVs Proactive	79	27	26			106	55
Citations	0	0	0			0	1
Unfounded	2	4	7			6	12
Accessory Use to Dwellings							
New Cases	59	25	26			84	59
NOVs Reactive	2	1	4			3	6
NOVs Proactive	56	22	21			78	50
Citations	0	0	0			0	0
Unfounded	1	2	1			3	3
Sign Violations							
New Cases	33	2	35			35	75
NOVs Reactive	2	0	2			2	6
NOVs Proactive	30	2	33			32	69
Citations	1	0	0			1	1
Unfounded	0	0	0			0	0
Rehabs							
New Cases	7	3	6			10	10
NOVs Reactive	3	1	6			4	10
NOVs Proactive	4	2	0			6	0
Citations	0	1	0			1	1
Unfounded	0	0	0			0	0
Miscellaneous							
New Cases	57	86	217			143	302
NOVs Reactive	20	23	35			43	69
NOVs Proactive	29	50	164			79	190
Citations	4	7	1			11	11
Unfounded	7	8	18			15	35
Totals							
New Cases	421	417	632			838	990
NOVs Reactive	56	70	98			126	177
NOVs Proactive	349	315	488			664	716
Citations	8	14	4			22	20
Unfounded	13	23	45			36	86
Stormwater Bill Delivery	0	0	4			0	152
Ordinance Letter Delivery	0	0	204			0	204
Signs Confiscated	255	190	665			445	908
Parks Checked	204	156	215			360	492

Public Works Quarterly Report

Activity Description	Unit	2nd Quarter 2015	FY2015 YTD	Annual Goal
General				
Average time to complete vandalism repairs once notified	Days	1.5	1.5	3
Average time to respond to a citizen complaint and assign action	Days	3.7	4.6	5
Streets				
Street Patching	Hrs.	139	273	2,500
Street Crack Sealing	Hrs.	23	34	435
Street General Maintenance	Hrs.	254	1,276	3,500
Storm Water Maintenance	Hrs.	1,384	3,782	8,000
Street Sweeping	Ft/Mls	2426160/459.50	2680180.8/507.61	360
Cart Paths				
Cart Path Paving	Ft.	5,582	8,402	21,000
Cart Path Prep	Ft.	1,237	1,237	
Cart Path Litter Removal	Hrs.	33	33	1,250
Time to remove trees on paths once reported	Days	1.5	1.5	2
Cart Path Drainage Maintenance	Hrs.	864	1,128	2,500
Cart Path General Maintenance	Hrs.	398	2,368	3,250
Signs				
Average time to respond to traffic sign maintenance issues	Days	1.0	1.0	2
Signs Changed over to new reflectivity and mixed letter standard (completion date 2018)	Each	52	113	350
Entrance Sign Maintenance	Each	288	288	
Contracted Services				
Time for contractor to remove trees once notified	Days	4.0	4.0	3
Time for landscaping and mowing contractor to fix an issue once notified	Days	0.0	0.0	2
Time for contractor to remove dead animals and debris from road once notified.	Days	1.0	1.0	1
Fleet Maintenance				
Average time to complete a preventative maintenance on a Light Car/Truck	Hrs	3.2	3.3	3
Average time to complete a preventative maintenance on a Heavy Truck	Hrs	7.3	7.0	6
Average time to complete a preventative maintenance on a Heavy Equipment	Hrs	2.3	3.7	6
Ratio of time spent on preventative maintenance versus other repair items		2 to 1	2 to 1	2 to 1
Facility Maintenance				
Sports Complex Maintenance	Hrs.	726	971	2,500
Parks General Maintenance	Hrs.	354	1,158	435
General Maintenance	Hrs.	980	2,209	2,000
Vandalism	Hrs.	8	27	0
Litter Removal	Hrs.	594	1,129	2,000
Building Maintenance	Hrs	619	1,698	2,500

Note: General maintenance line items include activities not included in paving operations. These include but are not limited; storm clean up, litter removal, curb repair etc.

CITY OF PEACHTREE CITY
RECREATION & SPECIAL EVENTS REVENUE
AS OF JUNE 30, 2015
WITH COMPARISONS TO JUNE 30 FY2012, FY2013 & FY2014
Percent of budget year completed to date: 75.00%

RECREATION REVENUE	ACTUAL THRU JUNE FY 2012	ACTUAL THRU JUNE FY 2013	ACTUAL THRU JUNE FY 2014	ORIGINAL BUDGET FY 2015	BUD ADJ.	CURRENT BUDGET FY 2015	ACTUAL THRU JUNE FY 2015	% Collected To Date
Events	-	1,143	6,702	5,000		5,000	4,393	87.86%
Program Fees - Recreation	$164,080	$164,286	$151,632	$190,000.00	$ -	$190,000	$162,335	85.44%
Program Fees - Kedron	128,915	139,889	162,223	173,000	-	173,000	181,109	104.69%
Program Fees - Kedron Open Gym	13,405	12,950	11,853	16,080	-	16,080	17,415	108.30%
Program Fees- Athletic Tournaments	-	7,380	2,460	3,400		3,400	4,820	141.76%
Facility Maintenance Rec.- Athletic Assoc.	-	68,545	77,205	94,000	-	94,000	127,851	136.01%
Facility Maintenance Ked- Athletic Assoc.	-	13,210	11,905	$13,500	-	13,500	523	3.87%
Facility Rental- Tennis Center	18,000	16,000	16,000	24,000		24,000	20,000	83.33%
Facility Rental - Recreation	2,875	17,967	14,655	19,176	10,000	29,176	5,333	18.28%
Facility Rental - Kedron	12,565	13,764	13,191	20,347	-	20,347	19,729	96.96%
	-							
Program Fees - Pool Fees/Passes	40,319	68,701	69,103	80,000	-	80,000	65,012	81.27%
Program Fees - Kedron Swim Teams	10,842	40,480	44,294	52,000	-	52,000	36,930	71.02%
Program Fees - Kedron Swim Lessons	4,136	8,731	4,473	13,000	-	13,000	9,913	76.25%
Program Fees - Rec Pool Revenue	13,123	3,317	3,641	24,100		24,100	3,775	15.66%
	$408,260	**$576,363**	**$589,337**	**$ 727,603**	**$ 10,000**	**$737,603**	**$659,138**	**89.36%**

Recreation Programming- Kedron was the site for the Peachtree City Championship swim meet on the 25th with 400 swimmers competing in the morning session and another 250 swimmers competing in the afternoon session. The summer camps at Kedron are going well as our total participants last summer was 733 and with three weeks remaining we are already at 792 participants enrolled.
Special Events- June 6th- The Peachtree City Running Club in conjunction with Tri- PTC hosted the PTC Marathon at the McIntosh Trail Complex with approximately 150 people in attendance. June 13th- Tri 4 Gold hosted the Youth Triathlon at the Glenloch Recreation Complex and surrounding paths with approximately 200 people in attendance. June 20th- Wellspring Living hosted Miles for One at the Bridge Community Center with approximately 175 people in attendance.
Tournaments Notes- The SAT Women's LAX Tournament was held at the PAC & Meade on the 7th & 8th with 92 teams competing over two days. PTB hosted a baseball tournament at the PAC on the 13th & 14th with 25 teams competing. The Southern Open Men's LAX Tournament was held at the PAC and Meade on the 20th & 21st with 87 teams competing.

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term
Term of Appointment

June 2015
Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner *10/07/10 - 09/30/16*	13	13	11	2	11/10/2014 1/12/2015	**85%**
Aaron Daily *10/1/14 - 09/30/17*	13	13	9	4	6/9/2014 8/11/2014 10/13/2014 4/13/2015	**69%**
Frank Destadio Chairman *04/21/11 - 09/30/15*	13	13	11	2	6/9/2014 6/1/2015	**85%**
Phil Prebor *(filling Robert Napoli's unexpired term)* *10/01/14 - 09/30/15*	13	8	8	0		**100%**
Lynda Wojcik Vice Chairman *02/23/09 - 09/30/16*	13	13	12	1	3/9/2015	**92%**
Terrence Manning Alternate *10/01/14 - 09/30/15*	13	8	2	6	12/8/2014, 1/12/2015, 2/9/2015, 3/9/2015, 4/13/2015, 05/11/2015	**25%**

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below) **June-15**

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Wende Blumberg, Chairperson Hotel/Motel *01/01/15-12/31/15*	11	11	10	1	4/15/2015	**91%**
Eric Snell, Recreation and Special Events Advisory Board Rep. *01/01/15 - 12/31/16*	11	5	3	2	2/18/2015 4/15/2015	**60%**
Sherri Smith Brown Business Owner *01/01/14-12/31/15*	11	11	9	2	9/17/2014 03/18/15	**82%**
Jonathan Fralick Recreation Venue *1/1/2015 - 12/13/16*	11	6	5	1	6/24/2015	**83%**
Mike King City Council *01/01/15-12/31/15*	11	11	8	4	09/17/2014 01/21/2015 05/20/2015	**73%**
Hope Macaluso, Secretary/Treasurer Airport Authority *01/01/14-12/31/15*	11	11	11	0		**100%**
Rick Barnes Vice Chairperson Retail *01/01/14-12/31/15*	11	11	10	1	7/16/2014	**91%**
Vendo Toming, Business Owner *02/06/15 - 12/31/16*	11	5	3	2	2/18/2015 06/24/2015	**60%**
Mike Regli Hotel/Motel Alternate *01/01/15-12/31/16*	11	6	5	1	2/18/2015	**83%**

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jon Rorie, Acting City Manager

FROM: Joseph O'Conor, Fire Chief

DATE: June 24, 2015

SUBJECT: Support for Peachtree City's participation in the Georgia Department of Public Health's Closed Pod Program.

Recommendation:

Recommend Council approve and direct the Mayor to sign the attached 'Closed Pod Partner Enrollment' form with the Georgia Department of Public Health.

Discussion:

The Closed Pod program allows large employers such as the City of Peachtree City to work in partnership with the Georgia Department of Public Health in the unlikely event of a declared Public Health Emergency requiring distribution to employees and their families of countermeasures contained within the National Strategic Stockpile.

Budget Impact:

There is no budget impact to participate in this program.

Closed POD Partner Enrollment Form

X **Yes, we want to participate as a POD partner**

In the event of a large-scale public health emergency that would require distribution of medication(s), we would like to do our part to dispense medication(s) to our identified population. We understand that completing this enrollment form is not a binding contract.

Organization and Coordinator Information

Name of Organization: ______________________

Street Address: ______________________

PO Box: ______________________

City: __________ State: ______ Zip code: __________

Email: __________ Telephone: __________

Fax Number: __________

Primary Coordinator

Name: __________ Position/Title: __________

Work Phone: __________ Home Phone: __________

Email: __________ Cell/Pager: __________

First Backup Coordinator

Name: __________ Position/Title: __________

Work Phone: __________ Home Phone: __________

Email: __________ Cell/Pager: __________

Second Backup Coordinator

Name: __________ Position/Title: __________

Work Phone: __________ Home Phone: __________

Email: __________ Cell/Pager: __________

Estimate Identified Population

Please provide information below:

Total Number of Employees:	
Total Number of Vendors/Contractors:	
Family Members: *To estimate the number of family members, multiply the number of employee/vendors/contractors by 3.2*	
Patients/Residents (if applicable)	
Students (if applicable)	
Total :	

Additional Information

As a POD Partner, we understand that we would be eligible to receive antibiotics and medical supplies at no cost should the local public health authorities notify us of a public health emergency and decide to activate this agreement. We understand that my organization or business may decline to participate in this program at any time.

We understand the primary planning assumptions of this agreement are:

1. A Public Health Emergency has occurred that is too large to be managed with local and state resources. Medical countermeasures from the federal Strategic National Stockpile (SNS) have been deployed to supplement local and state resources.

2. A Federal Declaration of Disaster has been declared.

3. Due to the nature of the public health emergency, Georgia pharmaceutical dispensing laws may be relaxed to allow for the implementation of the non-medical dispensing modality.

We agree to the following conditions:

We agree to identify a licensed health care professional (physician, pharmacist, registered nurse, nurse practitioner, physician's assistant) to oversee the dispensing of the medication.

(Completion of name and license number optional)
Name: ______________________________ License number: ______________________________

1) We agree to provide the local public health authorities with an estimated number of our identified populations to be served.

2) Our facilities that will serve as POD sites will follow the most current guidance from the CDC that is approved by the state and/or local public health authorities.

3) A representative from each of our facilities that will be serving as a POD site will pick up medications and supplies from the pre-designated pick up site(s). Our organization will provide the local public health authorities with the name of the representative(s) picking up the medications prior to pick up.

4) The representative(s) picking up the medications and supplies will provide a photo ID.

5) The representative(s) will sign for all medications and supplies received.

6) Our organization will notify the local public health authorities when the supplies reach any of our facilities that will be serving as a POD site and if there are any discrepancies between the quantity ordered and the quantity delivered.

7) Our facilities that will be serving as POD sites will be responsible for administration of the medication, distribution of information sheets, and collection of completed intake forms. Intake forms will be returned to the local public health authorities.

8) Our organization will be responsible for returning any unused medication to the local public health authorities.

9) Our organization agrees to not charge for the medication or for any of the services provided as a part of the administration of the medication.

10) Either organization may terminate this agreement at any time.

Authorization by our organization to become a Closed POD Partner:

Name *(please print clearly)*	Title
Signature	Date

You may return the form in any one of three ways:

1. **FAX**: (706)-845-4177
2. **Mail**: District 4 Public Health/Emergency Preparedness Division Attn: Kimberly Townsend 122A Gordon Commercial Rd LaGrange, GA 30240
3. **Email:** Scan the signed form and e-mail to: Kimberly.townsend@dph.ga.gov

Please return the original and save a copy to complete various sections of your Dispensing Plan

Thank you for enrolling to become a Closed POD Partner!

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: City Manager

FROM: City Clerk

DATE: July 8, 2015

SUBJECT: Consider Amendment to Solicitors and Peddlers Ordinance – Time Restrictions
July 16, 2015, City Council Meeting

Recommendation:

That Council adopt the attached ordinance amendment.

Discussion:

Peachtree City has an ordinance in place that requires door-to-door solicitors and peddlers to register with the Peachtree City Police Department. The ordinance currently limits this activity to Monday – Saturday between the hours of 9:00 a.m. and 6:00 p.m.

The City Attorney requested this amendment based on recent case law, which overruled the year-round restrictions in another jurisdiction. The proposed amendment changes the hours based on the season and the corresponding amount of daylight. The new hours would remain Monday – Saturday, with door-to-door soliciting limited to the hours of 9:00 a.m. to 8:30 p.m. from April 1 – September 30, and to the hours of 9:00 a.m. to 7:00 p.m. from October 1 – March 31.

Budget Impact:

This item should have no budgetary impact.

ORDINANCE NO. _______

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR THE HOURS FOR DOOR-TO-DOOR SOLICITING FOR SOLICITORS AND PEDDLERS; TO ESTABLISH REGISTRATION FEES; TO PROVIDE FOR EXCEPTIONS; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. Chapter 58 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, be further amended as follows:

Sec. 58-7. Regulations for solicitors and peddlers; operating on public lands or from vehicle.

(a) No person shall stand on or adjacent to a street, road, or highway or on rights-of-way within the city limits for the purpose of soliciting employment, business or contributions from the occupant of any vehicle.
(b) No person shall locate and/or conduct a business from a mobile vehicle or upon the public sidewalks, streets, alleys, walkways, parks, parking lots, rights-of-way, or other public lands of the city or upon state rights-of-way within the city limits.
(c) The provisions of Section 908 of the Peachtree City Zoning Ordinance, pertaining to outside displays, shall be applicable to any solicitor, or peddler.
(d) No solicitor, peddler, or door-to-door salesperson shall
  1. Call at residences, offices or businesses clearly displaying a sign stating "No Solicitors Or Peddlers Invited," "No Solicitation," or using similar language;
  2. Engage in door-to-door soliciting at residences on Sundays or between the hours of ~~6:00~~ 8:30 p.m. and 9:00 a.m. from April 1 through September 30; and 7:00 p.m. and 9:00 a.m. from October 1 through March 31.
  3. Enter any private dwelling without the consent of the owner or occupant, or to remain there after being requested or directed to leave;
  4. Fail to register and carry or produce for inspection a permit when required under this chapter;
  5. Make any false or deceptive statement on any registration hereunder.
(e) A person who is soliciting or selling on behalf of a non-profit organization shall be required to verify the nonprofit status of such organization.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This 16th day of July 2015.

____
Vanessa Fleisch, Mayor

____

____

____

Attest: ______________________________ ______________________________
City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan Rorie, Interim City Manager

FROM: Paul J. Salvatore, Financial Services Director P.S.
Kelly Bush, Assistant Finance Director KB

DATE: July 7, 2015

SUBJECT: Budget Amendments –

July 16, 2015 City Council Consent Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendment to the FY2015 budget resolution by increasing the general fund budget revenues by $42,000 and the general fund budget expenditures by $42,000.

Discussion:

Attached please find the budget amendment for fiscal year FY15 submitted for your approval.

The requested amendment increases both the revenue and the expenditures for Kedron Programs. The City currently pays Kedron Program Instructors based on a percentage formula. To date revenues and expenditures are exceeding the budget. The request for a budget increase in revenues of $42,000 and a budget increase in expenditures of $42,000 is based on prior and current year-to-date activity. At no time will the expenses exceed the revenue.

Budget Impact:

The proposed budget amendments will increase both the revenues and the expenditures of the FY 2015 General fund by $42,000.

Attachments
Budget Amendment

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 15-xxx

DATE 07/17/15

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
100-6122-647552		Kedron Program Fees	42,000	
100-6122-573103		Kedron Programs	42,000	
Total			84,000	-

Explanation:
Increase budgeted revenue and expenditure for Kedron Programs. The program instructors are paid based on a percentage formula of the revenue collected for programs. The increase is based on prior and current year to date activity. The expenditure will not exceed the revenue.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan Rorie, Interim City Manager JR

FROM: Paul J. Salvatore, Financial Services Director PS
Kelly Bush, Assistant Finance Director KB

DATE: July 6, 2015

SUBJECT: Budget Amendments –

July 16, 2015 City Council Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendment to the FY2015 budget resolution.

Discussion:

The attached budget amendment is requesting an increase to Public Works contractual services due to storm damage. There are currently over 100 work orders in process throughout the City for downed tree and branch removal. The attached Budget Amendment will increase the Public Works Contractual Service Expense Budget for tree removal by $30,000 with the funding from the General Fund Reserve. Staff previously reallocated $10,000 from the street maintenance program to deal with tree and debris problems but as storms continue to roll through, additional funding beyond reallocation is needed.

Budget Impact:

The proposed budget amendment will increase both the revenues and the expenditures of the FY 2015 General fund budget by $30,000 with the revenue coming from reserves.

Attachments
Budget Amendment

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 15-xxx

DATE 07/17/2015

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
100-0000-389025		Surplus Carryover	30,000	
100-4100-521245		Contractual Services - PW	30,000	

Budget Amendment
To Increase Public Works budget for Tree Removal due to storms. 100+ current work orders
The funding budget increase is coming from General Fund reserve

Entered ____________

Approved ____________

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council**

VIA: **City Manager**

FROM: **Financial Services Director** P.S.

DATE: **July 9, 2015**

SUBJECT: **Public Hearing – FY 2016 Budget**

July 16, 2015 City Council Meeting

Recommendation:
Hold public hearing to gain input from public regarding the FY 2016 proposed budget.

Discussion:
Per O.C.G.A. 36-81-5, the City is required to hold a public hearing at which time any persons wishing to be heard on the proposed budget may appear. Staff will present a brief Powerpoint presentation describing highlights of the proposed budget, and will be prepared to answer questions. Staff will also seek feedback from Council regarding any other possible adjustments that may be necessary prior to adopting the budget at a subsequent Council meeting.

Budgetary Impact:
N/A

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jon Rorie, Acting City Manager

FROM: Joseph O'Conor, Fire Chief

DATE: June 24, 2015

SUBJECT: Support for Fayette County Hazard Mitigation Plan Update

Recommendation:
That Council conduct a public hearing and adopt the attached resolution in support of the 2015 revision of the Fayette County Hazard Mitigation Plan.

Discussion:
The Federal Emergency Management Agency's Disaster Mitigation Act of 2000 requires every community to have an approved Hazard Mitigation Plan. The goal of this plan is to have communities identify risks both man-made and natural and establish a blueprint for the future to reduce the effects of disasters in their communities. The plan also establishes and prioritizes mitigation goals and objectives to minimize human suffering and repetitive damages from a variety of disasters. By approving the 2015 updated plan the City of Peachtree City is not obligated to complete or commit any funding to any project within the plan; it does however bring us into compliance with the Mitigation Act of 2000 and continues to make us eligible to receive grant funding and federal disaster assistance.

Peachtree City assisted in the revised plan through the participation of members of the Fire and Storm Water Departments. By approving the 2015 update to the previous plan, Peachtree City, remains eligible for continued hazard mitigation and disaster recovery grants and other types of federal and state funding for projects such as emergency warning sirens.

Budget Impact:
There is no budget impact to adopt the revised plan; however, failing to adopt the plan could put into jeopardy federal and state grants that may potentially be available for disaster recovery or mitigation projects contained within the plan.

GEORGIA EMERGENCY MANAGEMENT AGENCY
GEORGIA OFFICE OF HOMELAND SECURITY

NATHAN DEAL
GOVERNOR

JIM BUTTERWORTH
DIRECTOR

RECEIVED
MAY 28 2015
PEACHTREE CITY
CITY HALL

May 21, 2015

Honorable Charles Oddo
Chairman
Fayette County Board of Commissioners
140 Stonewall Ave. West, Suite 100
Fayetteville, GA 30214

Dear Commissioner Oddo:

The Federal Emergency Management Agency (FEMA) has completed its review of the Fayette County Multi-Jurisdictional Hazard Mitigation Plan for compliance with the programmatic requirements of the Federal Hazard Mitigation Planning Standards contained in 44 CFR Section 201.6(b)-(d). FEMA has determined that the Fayette County Hazard Mitigation Plan Update is compliant with Federal standards, subject to formal community adoption.

The county and each municipality must pass individual resolutions adopting the Plan. Please forward the adopted and signed resolutions to Kelly Keefe Reeves, Hazard Mitigation Planner, so that we may submit them to FEMA for inclusion in your plan for formal federal review and approval. Upon submittal of a copy of the participating jurisdictions' adoption documentation as well as documentation of the final public meeting, FEMA will issue formal approval of the Fayette County Multi-jurisdictional Mitigation Plan. Should you have any questions or need additional information, please contact Kelly Keefe Reeves, Hazard Mitigation Planner, at 404-635-2125.

Sincerely,

Terry K. Lunn
Hazard Mitigation Division Director

tl/kr
cc: Pete Nelms, Director
Fayette County Emergency Management Agency
Fayette County Municipalities
Sheri Russo, Area Coordinator
Georgia Emergency Management Agency

EMAP Accredited

FAYETTE COUNTY, GEORGIA
CITY OF PEACHTREE CITY

RESOLUTION ____________

A RESOLUTION OF THE
CITY COUNCIL OF PEACHTREE CITY
PURSUANT TO THE DISASTER MITIGATION ACT OF 2000
AUTHORIZING ADOPTION OF THE
FAYETTE COUNTY HAZARD MITIGATION PLAN

WHEREAS, Fayette County and its municipal governments are required to complete a Hazard Mitigation Plan by the Disaster Mitigation Act of 2000; and

WHEREAS, under the provisions of the Disaster Mitigation Act of 2000, local governments that complete Hazard Mitigation Plans will remain eligible for Federal mitigation funding; and

WHEREAS, Fayette County and its municipal governments have completed an updated Hazard Mitigation Plan that fulfills the Federal requirements of the Disaster Mitigation Act of 2000.

NOW THEREFORE LET IT BE RESOLVED THAT THE CITY COUNCIL OF PEACHTREE CITY FORMALLY ADOPTS THIS UPDATED HAZARD MITIGATION PLAN.

SO RESOLVED THIS ______ DAY OF ______, 2015

(City Seal)

____
Signed: Vanessa Fleisch, Mayor

____
Attest: Betsy Tyler, City Clerk