



CITY COUNCIL OF PEACHTREE CITY
REVISED MEETING AGENDA
JULY 15, 2021
6:30 p.m.

Peachtree City
Mayor & City Council
Vanessa Fleisch, Mayor
Phil Prebor – Post 1
Mike King – Post 2
Kevin Madden – Post 3
Terry Ernst – Mayor Pro Tem
Post 4

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- I. Call to Order
 - II. Pledge of Allegiance
 - III. Announcements, Awards, Special Recognition
 - Service Award – Keith Isaac – 15 Years – Sergeant, Police Department
 - Recognize Winners of July 4th Parade
 - IV. Public Comment
 - V. Agenda Changes
 - VI. Minutes
 - June 17, 2021 – Regular Meeting Minutes
 - June 22, 2021 – Special Called Workshop Minutes
 - VII. Quarterly Reports
 - VIII. Consent Agenda
 1. Resolution to adopt the Annual CIE Update
 2. New Alcohol License – Palmer's Fresh, LLC – 266 S. Peachtree Parkway
 3. Budget Amendment- FY2021- CJCC Police Grant
 4. Surplus and Sale of 2001 Aerial Fire Apparatus
 5. Heritage Community Foundation Grant
 6. Budget Amendment – FY2021 - Contractual Services
 7. **Keep Peachtree City Beautiful Services Agreement**
 - IX. Old Agenda Items
 - X. New Agenda Items

07-21-01	Step 1 Annexation Request, 1-acre next to 180 Peachtree East Shopping Center	
		(Cailloux)
07-21-02	Public Hearing – 1991 Hwy 54 West – Rezoning	(Cailloux)
07-21-03	Public Hearing - 136 Holly Springs Drive - Rear Setback Encroachment	(Cailloux)
07-21-04	Public Hearing - 231 Masters Drive South - Rear Setback Encroachment	(Cailloux)
07-21-05	Adoption of FY2022 Budget – Convention and Visitors Bureau	(Hughes)
07-21-06	Adoption of FY2022 Budget - Keep Peachtree City Beautiful	(Yougel)
07-21-07	Public Hearing – Proposed FY 2022 Budget and Capital Improvement Program (CIP)	(Rorie)
 - XI. Council/Staff Topics
 - XII. Executive Session
 - XIII. Adjourn

**City Council of Peachtree City
Meeting Minutes
Thursday, June 17, 2021
6:30 p.m.**

The Mayor and Council of Peachtree City met in regular session on Thursday, June 17, 2021. Mayor Vanessa Fleisch called the meeting to order at 6:30 p.m. Others attending: Terry Ernst, Mike King, Kevin Madden, and Phil Prebor.

Announcements, Awards, Special Recognition

None

Public Comment

None

Agenda Changes

None

Minutes

King moved to approve the June 3, 2021, regular meeting and the June 3, 2021, executive session minutes as written. Madden seconded. Motion carried unanimously.

Consent Agenda

- 1. Ordinance Building Permit Requirements for Window and Door Replacement Update**
- 2. Debris Clearing, Removal and Disposal- RFP**
- 3. Debris Monitoring- RFP**
- 4. 2021 Municipal Election IGA**
- 5. FY22 Budget Amendment- Protective Inspections**
- 6. FY22 Budget Amendment- Special Revenue Funds**
- 7. FY22 Budget Amendment- CVB Grant**
- 8. Appointment of Jim Kuo to Fayette County Development Authority Board**
- 9. American Rescue Plan Local Fiscal Recovery Funds**
- 10. 2021 Chris Conti Memorial Grant**
- 11. Restructure Fire Department Command Staff Officer**

Madden moved to approve Consent Agenda items 1-11. Ernst seconded. Motion carried unanimously. After an error was pointed out, Madden amended his motion to call for approval of Consent Agenda items 1-4 and 8-11 as written and to amend items 5-7 to say "FY21." Ernst seconded. Amended motion carried unanimously.

Old Agenda items

None

New Agenda items

06-21-01 Public Hearing – Variance for Fence Requirements at 128 Soundview Trace

Planning and Development Director Robin Cailloux said this property was one of two lots in the Everton subdivision that were surrounded by streets. The ordinance defined a front yard as the area between the house and a public road. Soundview Trace, Daker Drive, and Bartlett Way were on three sides of this property, and it backed up to another lot on the fourth side. The house faced Soundview Trace, but the ordinance defined all three sides as a front yard. The ordinance restricted front yard fences to

being four feet tall and 50% non-opaque, which meant a picket fence design. The applicant was asking to build a 6-foot tall privacy fence along the sides and rear of the house. They had letters of support from the homeowners association (HOA) and neighbors.

The ordinance called for Council to look at six criteria when considering a variance. The first asked if there were special conditions not applicable to other properties in the same zone, and Cailloux stated that the three front yards was a special condition. It met the criterion that the regulations would create an unnecessary hardship because the area of the back yard would be greatly reduced if they were limited to a privacy fence only there. The three front yards created an exceptional circumstance and granting the variance would not constitute a special privilege, given property limitations. Cailloux pointed out only the lot next door had a similar limitation. The requested variance would not be detrimental to the public health, safety, or welfare. The City Engineer had confirmed there were no sight distance issues, and they had the support of the HOA and the neighbors. The request did not conflict with the Comprehensive Plan.

Fleisch clarified that they checked the site distance at the corner, and Cailloux said all the fences would be pulled away from the intersection, so the City Engineer said it was fine.

Attorney Rick Lindsey represented the applicant and pointed out significant topography issues on the property. It sloped down four feet from Bartlett Way and six feet from the property in the back. A 4-foot fence would be below grade from the street. Lindsey noted that he had a signed petition from neighbors in support of the request.

Did the owner of the lot behind this property sign the petition? Fleisch asked. Cailloux and Lindsey said that lot was not developed. James Chung, the applicant, indicated there was no house there and pointed out that the adjoining lot was at a higher elevation than his lot. Even with the fence he proposed, his yard would be visible from the adjacent lot.

Fleisch opened the public hearing. No one wished to speak either in favor or in opposition to the requests, and she closed the public hearing.

King said he rode by the property and confirmed that the topography meant this lot would have no privacy from the street at all without the fence.

Ernst asked Cailloux again if these were the only two properties with this issue, and she said that was correct.

Madden mentioned the extraordinary circumstances of having three front yards.

The HOA's approval was important, so Prebor said he had no issues.

Madden moved to approve New Agenda item 06-21-01, variance for fence requirements at 128 Soundview Trace. Prebor seconded. Motion carried unanimously.

06-21-02 Public Hearing – Rezoning of 1211 Highway 74 S to remove conditions of GC General Commercial applied to property

Cailloux indicated the location on a zoning map, pointing out SR 74. The crossing intersections were Rockaway Road to the south and Holly Grove Road to the north. There had been a lot of commercial

development in this area recently, and this was a corner lot at the front. There were two more remaining commercial lots in the rear. When this property was zoned General Commercial (GC), there were several conditions attached, two of which the applicant was requesting to remove. The first prohibited establishments whose primary business was the sale of gasoline; the other said they would have to comply with the Wilshire Pavilion materials and colors.

The proposal was for a 9,000 square foot building and four gas pumps under a canopy in the front, oriented toward the intersection. A convenience store associated with the fuel would make up 3,000 square feet of the building, and 6,000 square feet would be subdivided into various retailers, one of which would be a coffee/donut drive-thru, with the remainder being some type of retail or restaurant. They had proposed an "iconic gateway" architecture.

The conditions said fuel sales could not be the primary intent of the business, but Cailloux said it did not state the intent of the condition. When the purpose was not clear, the ordinance said staff should use the definition found in the Merriam-Webster Dictionary. The dictionary defined primary as "first in rank, importance, or value." Most convenience store owners would say the sale of gasoline was a loss leader, and sales from the convenience store made up most of their revenue. In that sense, she concluded, fuel sales did not meet the definition of primary. Also, the square footage that would be used for the sale of gas was less than 50% of the overall proposed building. Even so, staff had asked them to request to remove this condition so there would be no question about this use.

The second condition asked that they conform to the Wilshire Pavilion guidelines, which were one page that proscribed the colors and materials that should be used and included a typical elevation of a retail shop. Those materials were red and brown brick and a cream or buff Exterior Insulating and Finish System (EIFS) with a gray or brown type of anodized storefront windows. The proposed building did not comply with this condition, but did comply with the City's architectural standards for non-residential buildings on major thoroughfares, which were reviewed by the Planning Commission. Removing this condition would not actually approve this design; it would only allow the Planning Commission to consider this design when it came before them for the architectural review.

Cailloux went through the six criteria they must consider. It did conform with the Comprehensive Plan. The future land use was designated as commercial, and it met the standard for a village center, which was defined as a place of high community activity. This was a commercial use next to other commercial uses, so there would be no negative impact on the usability of surrounding land. The fourth criterion asked if the property had economic use as currently zoned, and Cailloux said that, given this recent development all around it, it did have a reasonable economic use with the conditions.

Removing these conditions would not be a burden on existing streets, utilities, or schools. This building would have similar impacts on traffic as other businesses in the area. There were letters of capacity from utilities, and there was no impact on the schools. The final criterion asked if there were changing conditions that would support approval or denial of the request, and Cailloux stated that the only change was that when the property was rezoned with these conditions, it was undeveloped, and now they were reaching the final stages of development.

Staff was of the opinion that it did meet the ordinance's criteria for rezoning. The Planning Commission held a workshop at its May 10 meeting. No one from the public showed up at the meeting, and the Commission expressed some concern about that. Four of the five Commissioners said they thought the conditions should remain in place.

The applicant, Darrell Baker, said he represented the prospective owners, and they had been working closely with City Staff. He wanted Council to know that this was not a national chain coming in to build this. It was a local company that had been operating fuel sale and convenience stores for more than 25 years in Peachtree City. He said he would be glad to answer questions and had thought the architect, Jefferson Brown, would be present.

Fleisch opened the public hearing. No one wished to speak either in favor or in opposition to the request, and she closed the public hearing.

King said many people in the area had asked him over the years why there was no gas station on south 74. It would be a convenience to them, and it was commercial already.

Prebor noted that it would be developed as something, no matter what. They had received emails regarding increased traffic, but he did not believe it would be flooded with additional traffic, and, regardless, something was going there. He stated that he did not like deviating from the overlay district requirements for the architecture.

Ernst said he did not consider this a gas station. It was three businesses in a building with four pumps. He wanted to confirm that if they approved this, it would still go before the Planning Commission for approval of the architectural design. Cailloux told him it would. The Planning Commission was more expert on that than Council was, Ernst remarked. Cailloux said removing the condition would just allow the Planning Commission to discuss that design.

Would there be any additional curb cuts on SR 74? Madden asked. Cailloux said they had made that clear to the applicant that no curb cuts would be allowed that close to the intersection. They would be required to use the existing curb cuts. The site plan they proposed, which would go to the Planning Commission, would not have any additional curb cuts. Madden added that with only four pumps, they were obviously not opening this to primarily sell gasoline.

There would be a drive-thru coffee shop, Ernst inquired, with two other businesses in the same building? Cailloux thanked him for mentioning that, saying the conditions said drive-thrus would only be permitted in buildings with at least two other individual tenants. That condition would be met.

Fleisch asked if they normally had these kinds of conditions on a piece of property? Cailloux told her it was not unusual for a zoning to be approved with conditions. Fleisch remarked that this was done years ago based on conversations between the HOA and the property owner. She asked City Attorney Ted Meeker if this proposal met the intent of what was done? Fleisch mused that in the 12 years she had been in government, they had never done a variance or anything against development conditions. They had adhered to what was scripted.

Meeker said that was correct, and these guidelines were adopted in 2007. He went on to say that, based on Cailloux's conversations with convenience store owners, he was not sure that this was not a permitted use under the existing conditions. He did not think they needed to revise the conditions based on what had been described. He understood why it came to Council; that was the safest way to do it. However, the conditions prohibited a business with the primary objective of selling gasoline or diesel and, when you looked at the square footage of this building compared to the area that would be devoted to fuel sales, and even comparing it to just the convenience store, it was a small percentage of the total. There were only four pumps. They were not talking about a RaceTrac with 16 pumps. He referred to Georgia law and how zoning law was construed regarding use of property and

strictly construed against the government, and said he thought this use could be a permitted use. Therefore, no revision to these conditions was necessary.

The Mayor mentioned the transparency issue, and City Manager Jon Rorie agreed that was the key. He said Cailloux approached him several months ago and said, according to how she understood the conditions, this would not apply. If he took four gas pumps and put them in front of the Publix on the south side, would that turn the Publix into a gas station? No, it would be an ancillary use of the business. They could have made an administrative decision, and Council would never have heard this, but they wanted to have a public hearing and debate to discuss what this was about. Council really did not need to do what they were being asked to do, but the safest way was to bring it before Council and let the debate illustrate how things evolved over time. It would ultimately be a legislative act.

Fleisch said she appreciated Brown's work, but felt the design might be too "cosmic." However, she continued, he was a great one to be working with to try to update, but conform, to the standards.

She asked Meeker to help them phrase the motions they would need.

Meeker said he would assume he knew how Council felt: that they were comfortable that this was a permitted use. The first request was to lift the restriction on businesses with the primary function of selling gasoline or diesel. If that was not a necessary revision, then that should be denied. If Council did not want to lift the architectural controls, then Council should deny both rezoning requests. The understanding was that the first part—the gasoline sales issue—was not really relevant to be revised because what was proposed was permitted under the ordinance as currently written.

Council did not approve every zoning request, Meeker went on. That's what staff did in the permitting process. Staff and, now, Council all seemed to be on the same page that this was a permitted use under the current ordinance.

Would they need two separate motions? Fleisch asked. Meeker said they could make one motion to deny the request as presented.

So moved, Ernst said. Prebor seconded. Motion carried unanimously.

06-21-03 Public Hearing – Airport Protection Overlay Zoning District Text Amendments and Zoning Map

Staff was requesting that Council approve these text amendments and update the zoning map to reflect the text. Cailloux stated that the City's current Airport Overlay Ordinance was last updated in 1988. It defined imaginary surfaces, which protected air space over and around the airport. The Federal Aviation Administration (FAA) updated those zones in 2000, but airport operations had changed since then. When those changes occurred on the ground, they impacted the imaginary surfaces. Additionally, Cailloux continued, the City's zoning map did not reflect the current overlay. The definitions were very technical, and in some cases they could not tell which ones applied to their airport. Staff was requesting that the overlays be mapped so property owners could tell if they were in the overlay, as well as administrators of the ordinance.

The draft ordinance was based on the FAA model ordinance, but tailored specifically for Falcon Field and reviewed and approved by the airport. The biggest change was the updated area for the runway protection zones (RPZs). She presented an updated map of the overlay protection zones, noting that it was a large area. Cailloux pointed out the airport and SR 74. The RPZs were at the end of the runways. Over those were another protected airspace, called approach departure overlays (ADO). She

indicated the transitional surface overlay (TSO), describing it as a three-dimensional bowl that connected it all.

There were general requirements for all properties within any of the overlays, related to glare, lighting, electrical interference, and visibility, such as smoke or steam. There were height limitations only in the TSO, with no changes to the permitted uses. There were height limitations in the ADO and large fuel tank farms were prohibited. She reminded Council that overlays did not affect the underlying zoning of property. The properties would remain as they were currently zoned, and most of them were General Industrial (GI).

Cailloux displayed a rendering of the RPZ, pointing out the older portion and the area that was being added, which extended beyond the airport property. In an RPZ, there could be no structures, including overhead utilities. Trees were prohibited. The only permitted uses were for places where there were no concentrations of people for long periods, such as cemeteries and golf courses. The majority of this RPZ was used as a golf course.

Some helpful comments came out of the public workshop session held by the Planning Commission. The first draft contained language from the FAA that prohibited above-ground fuel tanks, but this was a common use in an industrial area. They discussed this with the local and State fire marshals and learned there was no official determination of what was safe. They decided that large fuel tanks were not an appropriate use in the departure zone. Another public comment dealt with confusion between the City's variance process and the FAA reviews. They clarified this to say that variances would only be required if the FAA issued a notice of hazard or a notice of no hazard with conditions and the applicant did not want to comply with those conditions. Typically those conditions would be some type of lighting or marking. Only then would they have the relief of going through the variance process. If they were willing to comply with the conditions, they would not have to seek a variance.

The overlay ordinance had been a work in progress over many months with good partnership from the airport, the Planning Commission, and the general public, Cailloux commented, saying staff recommended they adopt the proposal.

Fleisch opened the public hearing. No one wished to speak either in support or opposition, and she closed the public hearing.

King said he had no issues with this, adding that it was a long time coming. Prebor commented that it cleaned up issues that had come before them in the past and solidified the requirements.

Fleisch remarked on all the research that went into this, including the creation of topographical maps that the airport helped with. Cailloux said they met with several property owners after the workshop to discuss their properties specifically. They produced topo maps and went through them, making minor tweaks to the ordinance. It was a good process, she added.

Madden thanked the airport and the Airport Authority for their work, adding this was a long time coming.

King moved to approve New Agenda item 06-21-03, Airport Protection Overlay Zoning District Text Amendments and Zoning Map. Madden seconded. Motion carried unanimously.

Council/Staff Topics

None

There being no further business, Ernst moved to adjourn at 7:05 p.m. Madden seconded. Motion carried unanimously.

Martha Barksdale, Recording Secretary

Vanessa Fleisch, Mayor

**City Council of Peachtree City
Workshop Minutes
Tuesday, June 22, 2021
6:30 p.m.**

The City Council of Peachtree City met in workshop session on Tuesday, June 22, 2021, for the presentation of the City Manager's proposed fiscal year (FY) 2022 budget. Mayor Vanessa Fleisch called the workshop to order at 6:30 p.m. Others attending: Terry Ernst, Mike King, and Phil Prebor. Kevin Madden was absent.

City Manager Jon Rorie related that he spent the weekend and Monday condensing a 192-page budget down to about 100 slides, then decided to pare it down to 57. He reflected that there was a probability this was the last budget he would present to Council, and, in addition to providing historical context, he wanted to look to the future. Rorie recalled that in August, 2014, he and Finance Director Paul Salvatore spent about two weeks cleaning up an unbalanced adopted budget. In June, 2015, he, as interim City Manager, inherited a budget that he had to present the next week. He did not want to present that budget and took several days to revise it. Since then, Council and Staff had spent a considerable amount of time working on the budgets.

No significant changes were proposed to the Storm Water Fund in FY 2022, and capital improvements were in maintenance mode. There was \$470,000 in the budget for renewal and extension projects, such as pipe lining, and the total Storm Water Fund budget was \$2,555,009.

Fleisch pointed out that capital expenditures were now in maintenance mode rather than crisis mode. Salvatore said bond money had almost all been spent, and they were going on revenues to fund what projects they could.

Rorie moved on to the General Fund. Revenues for FY 2022 were projected at \$41,204,376, balanced by expenses at the same amount. The target reserves, based on the projected uses of funds, were at 31%, or \$13.1 million. There would be about \$7.4 million in the recessionary fund they had been building. The total unrestricted fund balance would be about \$20.6 million. The budget included a millage rate reduction of about .197 mills. It could be more, but they would not know until they got the tax digest in August. They had to be careful about the tax decrease because of American Recovery Act (ARP) funding restrictions. The rollback would be based on appraised growth in the tax digest, not new growth. Therefore, it would not be considered a tax decrease, just a balancing of the appraised values of properties.

Since 2015, Rorie recounted, he had reminded Council of the City Mission Statement whenever they discussed a budget. The only reason for the City's existence was to provide services to residents. The mission statement defined those as "high quality services" and defined what those were. That list was what drove everyday decisions and procedures, such as responding in a courteous and timely matter to citizen concerns.

The budget policy was the second piece of the puzzle. It said a baseline should be set as an agreed upon point of departure for subsequent budget discussions. Any new services must have ongoing funding sources. Rorie remarked that the definition of high quality services was a matter of perspective. Everyone had a different idea of how money should be spent. Through the budget process, they decided the meaning of "high quality services."

A survey of citizens in 2016 showed that they believed traffic and crime would be the biggest challenges the City would face over the ensuing 10 years. Other concerns were the appearance of

the City, economic development, maintaining the paths, street paving, surrounding development, and updating recreation facilities. The survey also asked what the City should focus on for the next 20 years. One answer was affordable taxes, but Rorie commented that what was affordable for one person might not be affordable for another. Affordable housing was also mentioned, and he said that was a key topic of discussion for all local governments right now, but, once again, was hard to define. High paying jobs, traffic congestion, and crime were mentioned, among other things. Rorie asked how could they measure success? How would they know they were achieving results? Could they do something differently to achieve the results they wanted?

The 2021 citizen satisfaction survey showed that 70% of respondents were not satisfied with the overall traffic flow, but they meant the congestion which occurred at the 5,000 square foot intersection of SR 54/74. Overall, however, the respondents were relatively satisfied with the services they received. The listed the low crime rate as the top component for quality of life in Peachtree City, but Rorie said he did not know what they considered a low crime rate. The survey listed special events, and Rorie referred to the recent Sunset Sounds at Drake Field, which drew about 600 people and cost the City \$2,000. That meant they made a decision not to spend \$2,000 somewhere else.

The proposed budget followed the budget policy. Decisions were based on revenues and expenses. They did not deficit spend and made debt services decisions based on financial smoothing.

"Interesting" was how Rorie described the process of developing and adapting the FY 2021 budget, and said that word also applied to the FY 2022 budget process. The adopted FY 2021 budget was \$37,503,053 based on assumptions of record deficits in sales taxes and flat ad valorem taxes. They froze the motor vehicle tax. Going into that budget, they did not know that people were going to spend money. The predicted sales tax reduction never happened and sales tax revenues were more than what was budgeted. Where they were starting for 2022 was different than where they thought they were going to start in 2021. The FY 2022 budget might look like there were big increases in both revenue and spending, but it was important to look at where the 2021 budget ended up, not where it started. The actual change in revenues was only 2.4%, while the change in expenses was 3.97%. In 2021, they projected using \$1 million in cash reserves. Now, they were projecting adding \$66,000 in cash reserves.

The hotel/motel tax continued to struggle, so they were budgeting it at 55% of the FY 2020 adopted amount. That amounted to \$351,000 in the General Fund, or about half of the 2020 amount. Tourism and Product Development funds were also cut in half. That limited funding to the Amphitheater and the athletic complex (PAC). Pre-pandemic, the Convention and Visitors Bureau (CVB) was operating with a budget of about \$850,000. Now it would be about \$400,000. Rorie said they hoped the situation would change, but they were budgeting as if it would not. They would hear the budget for the CVB at the July 15 Council meeting.

Ad valorem taxes were the top revenue source for the General Fund budget, followed by Local Option Sales Tax (LOST). Ad valorem taxes brought in about \$16.6 million, but it all went to Public Safety. Some people did not understand why, even though parents paid taxes, there were fees to play athletics. The 2007 Master Plan for recreation talked about a triple-tier user fee system, and they had executed that.

Fire/EMS made up 23% of expenditures, followed by Police at 19%. Administrative Services was 3%, while the Library was 2%. Public Works made up 11%, joining Police and Fire in what Rorie called "The Big Three." Building and Grounds was joining them in a "Big Four."

The budget proposal contained a total expense increase of \$827,671 or 2.05% over the current budget. He noted that Recreation Administration was up \$60,000 in order to acquire new software that was more user friendly. Kedron Fieldhouse had increases due to building maintenance and communications. In all, Leisure Services was up about \$32,000. There were reductions in the Library and Senior Services. Mayor and Council's budget was up \$52,000 due to the \$70,000 cost of elections. The City Manager's budget was up \$77,529 to pay for salary and benefits for the new Assistant City Manager/Public Services Director position. Human Resources was going down because they had pre-funded the pay and compensation study for this year. Public Works had been increased by \$100,000 for tree removal. Street light expenses were up \$25,000, thanks to MacDuff. That was a consequence of growth.

The Fire Department's budget was up \$406,000. The adopted budget for FY 2021 unfunded three firefighter positions, but, when revenues did not show the expected decline, they decided to add them back in during the budget year. Now, they had to fully fund those positions for the entire year. They had to allocate \$70,000 to offset banked holiday time. Another new cost was the career development program (CDP).

Fleisch verified that the hiring of the additional firefighters would cover them for additional stations planned to open in the future. Rorie said they had hired nine full-time firefighters. Now, Fleisch continued, all that was needed was the brick and mortar of the new buildings. Rorie said they had a lot of firefighters retiring, too.

The Police Department would have a \$192,000 increase in salaries. They were also dealing with holiday pay and CDP. In all, personnel made up 57%, or \$16.2 million, of the total budget. That included pay, health insurance, defined benefits (DB) pension, and Social Security, Medicare, etc. Pay as a percent of total budget was down a little over the years. Health insurance costs had increased, but the DB pension had remained stable. Salvatore said the DB was close to 100% funded. Costs were about 11% of payroll. It was in excellent shape.

There were 315.5 funded positions—254 were full-time, and 123 were part-time. In 2022, the Planning staff would be reduced from three to two. Public Works Superintendent Scott Hicks would be retiring after 36 years. Rorie said he would probably not hire another superintendent, but consolidate that position with another. Two part-time accounting clerk positions were eliminated, as well as a CVB sales manager. In addition to the three firefighter positions, they had added a full-time accounting position. New part-time positions included a Human Resources clerk, a part-time City Clerk assistant, four CVB customer service specialists, and five code enforcement officers to enforce rules on the path system.

Current vacancies included a code enforcement officer and two Grounds crew leaders. They were having a difficult time filling firefighter, police, and maintenance, and grounds positions. Council increased the pay across the board two years ago for all police and fire by \$2,500 annually to keep up with the market. The Fire Department had seven part-time vacancies, which they would probably have to convert three for one full-time position. The seven part-time vacancies would become two full-timers. Then they would have to deal with holiday leave, vacation leave and other aspects of a full-time position.

There seemed to be a decline in interest in policing as a career. In 2015, Peachtree City Police received 150 applications to fill 20 vacancies. By 2020, they were at 60 applications for 12 vacancies, and it continued to trend downward. Also, they did not want to hire everyone they interviewed. The City would not lower its standards, but might need to figure out how to modify operations.

Rorie noted the recruitment and retention efforts put in place over the last couple of years and funded in this budget, in addition to the \$2,500 increase in pay for police and firefighters. Last year, the CDP was instituted for the Police and Fire Departments, and this year, they planned to introduce a citywide CDP. They needed to retain the people they had at a level that provided value-added services. They had budgeted 3% benchmark bumps when certain training levels were met. Vacation hours were adjusted from 40 to 80 for the first year of employment, and the accrual rates for equitable bridge credits toward retirement were modified. In 2016, Rorie noted, every employee took a 2.5% pay cut to fund the DB plan. Prior to that, it was fully-funded by the City. This budget would not change the DB and the health benefit from the current cross share system. Tuition reimbursement would jump from \$1,500 to \$3,000 a year. They would incentivize college degrees by \$1,000 for an associates, \$2,000 for a bachelor's, and \$3,000 for a master's. There was an across the board 2% cost of living increase, and the City would be doing a pay and compensation study.

Contractual services and operating supplies made up a lot of the budget. Prices had gone up. Inflation in materials costs especially impacted the Fire/EMS Department in the cost of medical supplies and Public Works for materials such as asphalt, fuel, lumber, and tipping fees.

The General Fund contained \$1.8 million for paving roads. If another Special Purpose Local Option Sales Tax (SPLOST) was not passed, they would have to allocate another \$3.5 million in the General Fund in 2023 or 2024 to maintain the same level of road paving. They could possibly fund it through 2025 because of higher sales tax revenues due to rising prices. Road projects were the main items on the SPLOST list.

He showed increase in Public Works, which included \$25,000 for additional street lights and the \$100,000 for tree removal. Keep Peachtree City Beautiful (KPTCB) got \$50,000 for managing the mulch yard and \$42,000 in franchise fees for the recycling center, along with \$45,000 for collecting cart path litter and trash pickup. Cart path maintenance and resurfacing was budgeted at \$615,000, but would come to around \$2 million when labor was factored in.

The Mayor recalled that there were quite a few years where path maintenance was not funded at all.

The Police Department's budget was up by \$61,000 just to cover the increased cost of gasoline. The increase in diesel costs caused the Public Works budget to jump by \$21,000.

The budget included \$650,000 for upgrades, repairs, and maintenance to the \$58.6 million in City facilities, spread out in the building maintenance line and the Capital Improvements Program (CIP).

The City spent the equivalent of one mill, or \$2.8 million, on information technology (IT), with \$400,000 of that going to cyber security. About 6% of the citywide budget went to technology, which covered computers, cameras, cyber security, and software. This year they were acquiring a backup for internet service. Salvatore said it was a redundant connection with Comcast, so if one went down, the other would take over. Also, as they went more and more to cloud-based, they needed more bandwidth. Cloud-based software was becoming the norm, and when the Internet went down, you lost the ability to access it.

In response to a question from Fleisch, Salvatore said the redundancy would be in place for a few months of this fiscal year and was budgeted for all of next year. Prebor asked about the cost, and Salvatore replied that he thought about \$25,000, which Rorie noted was not a lot, considering. He said this was first time he knew of that they had defined IT and looked at everything involved. IT was

in every department and touched everybody. He remarked on recent cyber-attacks, such as with Colonial Pipeline, and said they had to do something to take precautions against an attack on their IT infrastructure.

Over the past five years, Rorie remarked, they had been trying to move more to a cash model and away from a debt model. That did not mean they did not take on debt—they took cyclical debt on every year for equipment purchases. When he came to Peachtree City, they did not have cash to pay for needed maintenance and repairs. Right now, they were still paying off the 2011 and 2014 facilities bonds. Maintenance was the first thing to be cut when there was a recession, but, at some point, it became necessary to pay the piper. Now, they budgeted cash for items such as road resurfacing and bridge maintenance. They borrowed about \$2.3 million for cyclical equipment purchases.

Major projects under the CIP included bridges, Public Works equipment, and 10 patrol vehicle replacements. He noted that they tried to replace Police vehicles on a cyclical basis.

Facilities expansion was included in the budget. Salvatore had it at \$2.2 million, but Rorie estimated it would be more like \$2.5 million, due to price increases for building materials. They were looking at a 3,000 square foot expansion for the Police Department, 720 square feet at Fire Station 82, 900 square feet at Station 83, 5,000 square feet for storage, a 5,000 square foot remodel of McIntosh Place, and a remodel of the SR 74 South quick response station (QRS). That QRS was the animal shelter building, but was a lower priority and might not get done next year. Right now, they were working on the build-out of the other QRS.

The City's outstanding debt was \$3 million, not counting the cyclical loans. They were eligible to borrow a huge sum, up to 10% of the tax digest, but Rorie said they had been loading the budget with more cash projects to fix things. The 2011 facilities bond would be paid off in this upcoming budget year. The 2014 bond would be retired in 2024. They were still carrying debt from City Hall renovations. Some people wondered why they did not just pre-pay the debt, but they had already paid the interest on it, so there would not be much savings by paying it off now.

The strategy for capital funding included increasing the reliance on pay-as-you-go, as well as cash funding of facility maintenance, bridge maintenance, and street resurfacing. He again noted when the bonds would pay off and mentioned the major projects for FY 2022.

The financial model showed \$41 million in revenues and \$41 million in expenses. There would be 49% cash reserves totaling about \$20 million, with a potential millage rollback of .197, possibly higher, but must wait on the tax digest to finalize that number. They were calling for the use of \$553,000 cash reserves. That was not deficit spending.

Rorie continued that everything they did was based on prioritization. Salvatore said projects were prioritized on the basis of "core, essential, discretionary." Rorie presented a list of what Council had done under priority based budgeting since 2014. They had increased personnel from 290 to 315. They had increased Public Works staffing by 27 and Public Safety by nine firefighters. They implemented the 2.25% pick-up cost associated with the pension plan.

They had increased cash funding for facility maintenance to \$650,000, which enabled them to avoid additional debt to fix things, such as plumbing and roofs. They should not have to borrow money for those routine items. Facilities upgrades such as at Glenloch, where everything was new, had been accomplished. Other items included the Skate Park and the Community Garden. At Kedron, there was a new floor, new paint, new bathrooms, and new lights. There had been work at the PAC and

the Amphitheater. There were even pickle ball courts underway. There was \$450,000 cash earmarked for the new All Children's Playground.

There was a new QRS on SR 74 South. They had instituted the vehicle replacement schedule under CIP for financial smoothing. They had navigated through the process of a new fire engine, new ambulance, and new tower, maybe buying them a year early or a year late to achieve financial smoothing.

The money allocated for road resurfacing had gone from \$356,000 in 2014 to \$1.8 million from the General Fund plus \$3.5 million in SPLOST for FY 2022. They had resurfaced 60.5 of 192 miles of road since then. In 2015, 3.41 miles of road were repaved; in 2020, it was 20.98 miles. Peachtree Parkway and Robinson Road were being resurfaced by leveraging the \$1.8 million of General Fund money to get Federal dollars for a \$4.9 million project. No SPLOST revenues were involved. About 50 miles of paths had been resurfaced or added. Labor costs had been scaled back on these projects through the budgeting of SPLOST positions. When vacancies occurred in Public Works, Rorie said he moved those positions from SPLOST projects to the General Fund budget.

The fund balance had increased from 32%, or about \$9 million, in 2015 to 49%, or about \$20 million, in the proposed FY 2022 budget. Because of their budgeting efforts, the City had enough to weather the storm caused by the pandemic and did not need to rely on Federal money. That was the right thing to have done, but now was the time to start spending some of that money, Rorie remarked. Salvatore said they spent cash reserves on one-time projects, not ongoing expenses.

During the same time period, the overall millage rate went from 7.088 mills in FY 2015 to a proposed 6.035 in FY 2022, a decline of 1.053 mills. Through strategic budgeting, he pointed out, they accomplished what he had just listed and still managed to lower the millage rate and build up the fund balance.

Rorie concluded with what he called some tactical truths. Among them: "There are a strong set of reasons that things are like they are—just ask!," "Most events cause some people to be happy and some folks to be sad—very few events cause everyone to be all anything," and "We've got the 'been heres' and the 'come heres.'" He said neither group liked the other telling them how things should be done.

At the end of the day, he said the budget was balanced at \$41,204,376 in revenues and expenses, with a fund balance of 49% and a potential millage rate reduction of .197 mills.

Ernst thanked Rorie and staff for their hard work. Rorie said they had carried the torch for five years, and it had been a partnership between staff, citizens, and Council.

Prebor asked about the timeline on the next steps. Salvatore said one public hearing was required by law before they could adopt the budget, and that was scheduled for July 15, the same night component unit budgets would be presented for KPTCB and the CVB. They would come back at the first meeting in August with a resolution to adopt the FY 2022 budget. Adopting a millage rate was a separate process and depended on when they got the digest. Three public hearings were required if there was not a full rollback, but since they were doing the rollback, those hearings were not necessary. It would have to be advertised once with a five-year history of the millage rate at least a week or two in advance. Salvatore said he hoped they could adopt the millage rate at the second meeting in August.

Fleisch wanted to know about how the ARP funds would be handled? Did Rorie expect them to discuss the projects at a regular meeting or would there be special called meetings? Rorie said he did not expect called meetings, but they were continuing to work on what that list of projects would look like. They had to make sure they conformed to the requirements of the ARP fund legislation. There might be an infrastructure package as well.

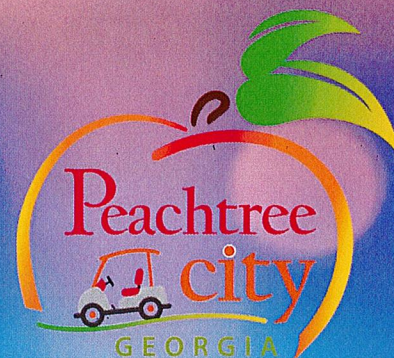
There being no further business, Fleisch adjourned the workshop at 7:50 p.m.

Martha Barksdale, Recording Secretary

Vanessa Fleisch, Mayor

Page 16 of 100

PCPD 2nd Quarter Report 2021



Golf Cart Warnings:

110

Golf Cart Citations :

75



Calls:

Dispatched Calls:

3,201

Officer Initiated Calls:

2,251



**Car
Accidents:**

231



**Adult Driver Golf Cart
Accidents:**

15

**Teen Driver Golf Cart
Accidents : 7**



**Adult Driver Golf Cart
Accidents w/ Injuries:**

7

**Teen Driver Golf Cart
Accidents w/injury:**

4

Part 1 Crimes

What are Part 1 Crimes?

Part 1 Crimes Consist of:

Criminal Homicide	Burglary
Forcible Rape	Larceny
Robbery	Motor Vehicle Theft
Aggravated Assault	Arson

**Total Part 1
Crimes in Q2:**

105

Peachtree City Fire - Rescue

April - June 2021

Average Response Time



Apr: 5:33 mins

May: 5:45 mins

June: 5:20 mins



Total Calls for Service

1,234



473 Patients Transported

Destinations:

#1: Piedmont Fayette (**396**)

#2: Piedmont Newnan (**49**)

#3: Atlanta Med Center (**11**)

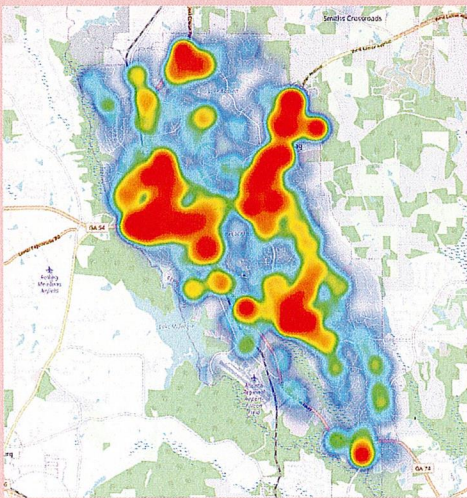


15

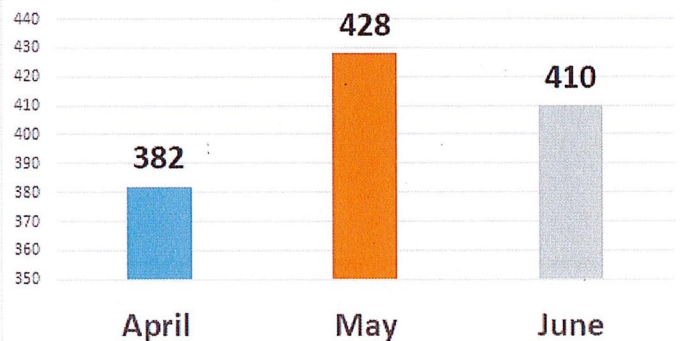
Golf Cart Injuries

61% of Patients 60 or older

Call Hotspots



Incidents By Month



Ground Level Falls

219



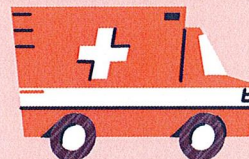
Fire Related Calls

26



114

False Alarms



Emergency Medical Calls

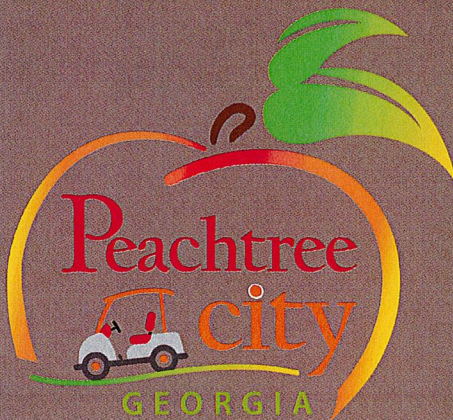
818

NOW YOU KNOW

The Recycling Center at Rockaway Road is open on Wednesday from 1:00 - 4:30 and Saturday from 8:30 - 4:30

- 3,654 Visitors
- 482 Mulchers

The Great Peachtree City Cleanup hauled away 9 dumpsters of rubbish in two City neighborhoods



PUBLIC WORKS

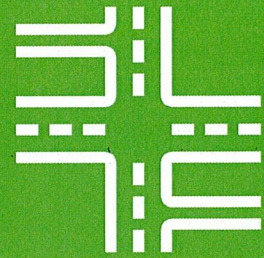
2ND QUARTER

APRIL- JUNE 2021

PAVING

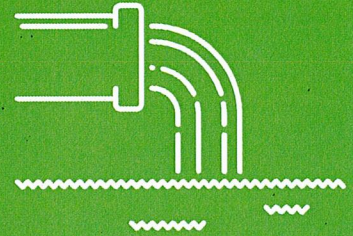
Page 18 of 100

- 50 potholes filled on paths and roads
- 2.76 miles of cart path paved
- 11.5 miles of roadway paved



STORMWATER

- 112 storm drains cleaned
- 68.4 miles of streets swept
- 4 detention ponds cleaned
- 1,403 linear feet of ditches cleaned



FLEET

- 160 vehicles serviced
- 103 pieces of equipment serviced



ENGINEERING

- Installed license plate camera on Robinson Road
- Completed path from Interlochen to Flat Creek
- Bid out All Childrens Playground replacment
- Right in/Right out at Stagecoach/Robinson
- Paved Crosstown crossing path



TRAFFIC SIGNS

- Over 500 signs made, installed, and/or repaired out of 4,861



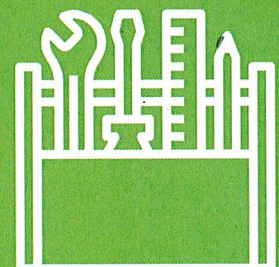
TREES

- 45 trees removed within public ROW



BUILDING MAINTENANCE

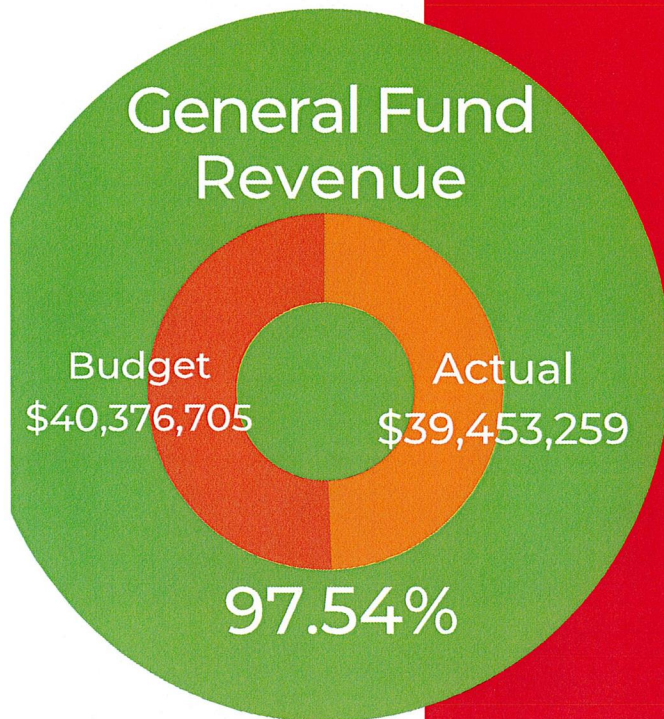
- Remodeled the box office restroom flooring
- Installed Line Creek restroom floors & utilities - SPLOST Project
- Replaced HVAC units for server rooms at PD and Library
- Repaired Glenloch Recreation restrooms
- Performed general building maintenance throughout City



FINANCE-2ND QTR

Page 19 of 100

April -June 2021

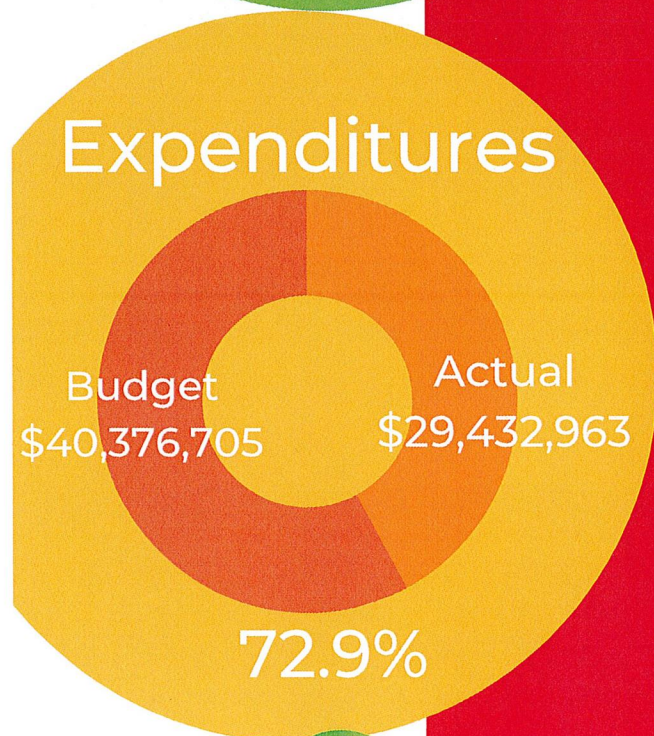


38

NEW
BUSINESSES

492

NEW
GOLF CARTS
REGISTERED



\$2,603,978

SPLOST FUNDS
COLLECTED



ADMIN/PUBLIC COMM. 2ND QUARTER 2021

WEBSITE

344,337

PAGE
VIEWS

SOCIAL MEDIA



Content Reached 34,636

Page Likes 7,800

40% from Peachtree City

57 Posts



#1 Site
Searched
Keyword:
True (92)

Top visited pages

Golf Carts- 11,904

Jobs- 11,815

Library- 11,264

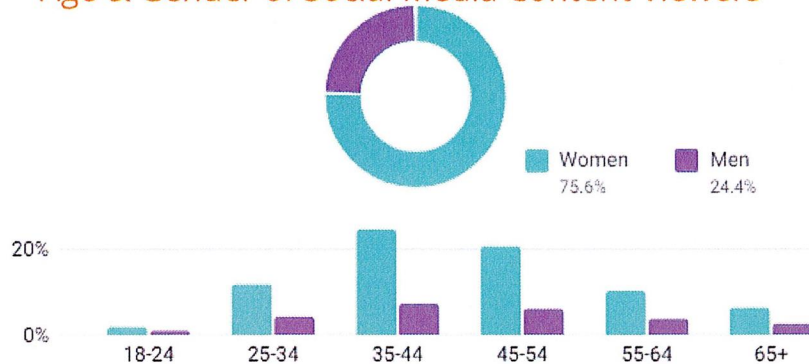
Device Types

Smartphone- 76,430

Desktop- 56,280

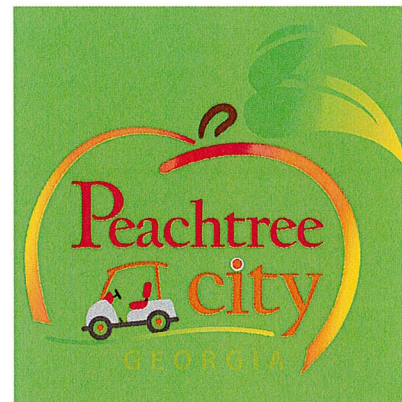
Tablet- 5,654

Age & Gender of Social Media Content Viewers

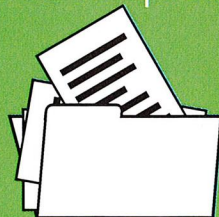


5,240

CITY HALL
VISITORS



35 Open Records Requests Processed



3 Ordinances & 2 Resolutions
Passed by Council

13

Newsletters
Produced
64%

Newsletter
Click Rate

April 1, 2021- June 30, 2021

Human Resources

2nd Quarter -- April - June 2021

319 Total Employees

24 Seasonal 64 Part Time

231 Full Time

11 New Hires

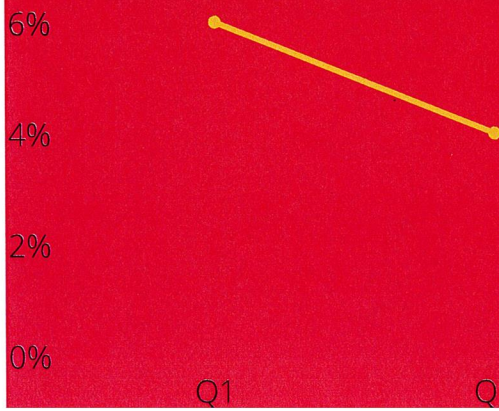
13 Separations

Department Vacancies as
of 6/30/2021

- Finance- 1
- Public Services- 2
- Recreation/Grounds- 5
- Administration- 0
- Human Resources- 0
- Fire- 8
- Police- 7

Total 23

Quarterly Turnover Rate



**Average
Salary**

\$47,954.95

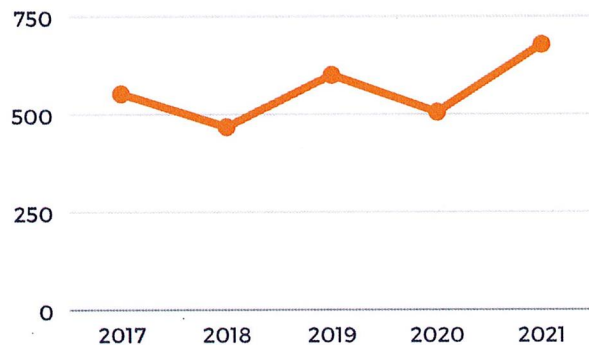


Employee Activities

- ICMA 457/401(a) Meetings, April 14
- Annual Employee Picnic, May 7
- Pension Meetings w/Plan Actuary, June 9
- The Great PTC Clean-Up, June 10

Planning & Development

QUARTER 2, 2021 REPORT



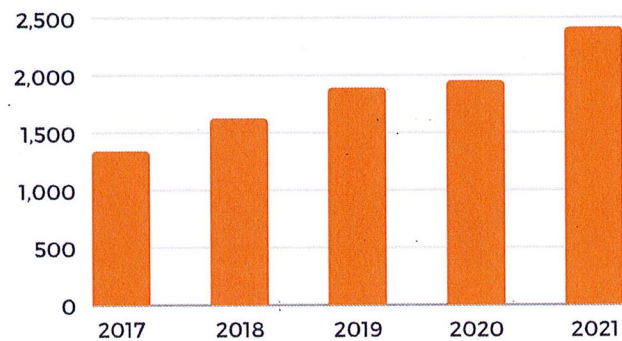
PERMIT APPLICATIONS ARE UP

The number of permits reviewed by Peachtree City has increased by 23% since 2017.

Residential permits have grown by 60% since 2017. We issued 74 new home permits and 306 permits for residential alterations.

BUILDING INSPECTIONS UP

It's no surprise that with the number of permits increasing, so are the number of building inspections. Building inspectors performed over 2,200 building inspections in Q2. City employees performed 147 zoning inspections and 41 erosion control inspections.



7.5 days

PLANNING UPDATE

In Q2, the Airport Overlay zoning code was updated, and staff facilitated 2 rezoning and 5 variance applications. Plan review times for commercial development decreased this quarter to an average of 7.5 days.

CODE ENFORCEMENT

474

Notices of Violation issued by Code Enforcement and the Parks & Path Enforcement team

1,018

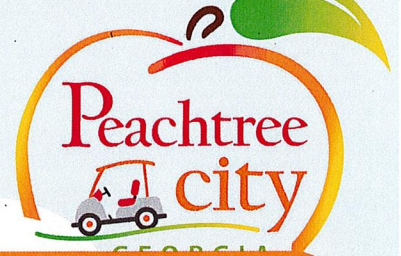
Informal interactions such as helmet checks, fishing license checks, and other community safety checks

84%

of all Code Enforcement actions were proactive this quarter, which exceeds the department goal of 80%

Recreation and Special Events

2nd Quarter



Camps

14 camps

506
Participants

Programs

52 Programs

430
Participants

Pools

Glenloch opened May 29

1949 total users

Kedron April-June

4678 Total users



Events

City Sponsored:
Sunset Sounds

800 attendees

Special Events: 8

Athletic Tournaments
and Events: 4

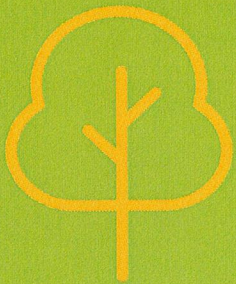
Facility Rentals: 55

April- June 2021



Recreation Buildings and Grounds

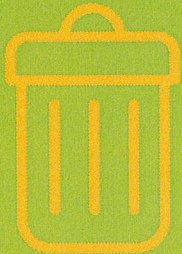
April-June 2021



City Beautification

50 trees

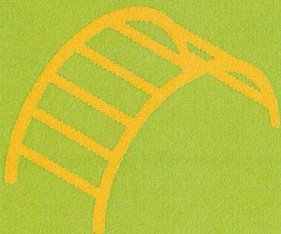
planted in parks and roadways
including Drake Field and the Spillway



Clean Up

226 trash cans

serviced and maintained throughout
the city 5-7 times a week.



Park Improvements

Proposal issued for replacement of
All Children's Playground

9 bathrooms and concession stands

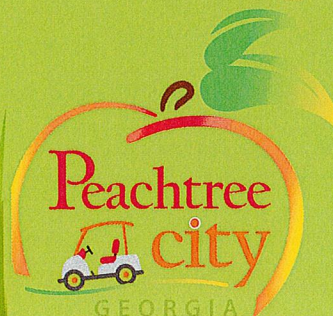
painted and epoxy floors installed out of 25.

Right of way

Every 14 days:

203 acres primary roads
19 acres secondary roads
12 miles state highways

Mowing



Grounds

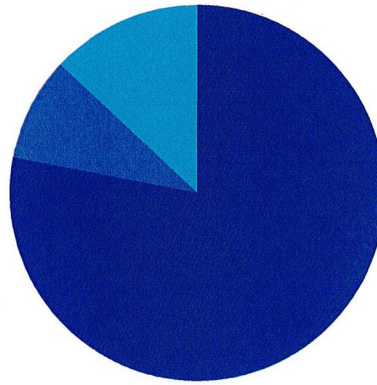
Every 7 days:

7.61 acres city facilities
69.5 acres athletic
fields

Peachtree City Library

2ND QUARTER, 2021

Circulation

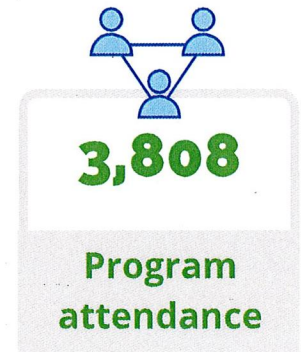
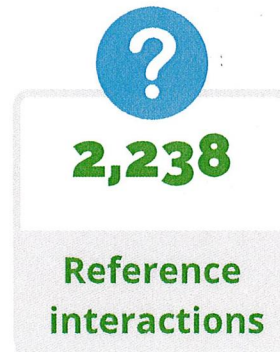


- Print - 78%
- Digital - 13%*
- Other - 9%**

*eBooks/eAudiobooks (GADD)

**DVDs, music CDs,
audiobooks, etc.

People



Collection



Collection Value: \$1,924,526.26

Quarter 2

April-June 2021



Visitor Touches

428 Incoming Info Request Calls
139 from outside of Georgia

M&C / Group Sales Leads

2 Meeting Leads
3 Room Block Leads



Gift Store Sales
\$2,265

Marketing, Advertising & PR

ADVERTISING:

Contracted **ten** print ads & **three** digital ad campaigns

EDITORIAL ARTICLES:

- *Atlanta Parent*: June 2021
- *Know Atlanta*: Summer 2021
- *Guide to Georgia Events*: **Three** articles

PRESS RELEASES:

Sent **three** press releases on behalf of local hospitality related news announcements

Peachtree City Frontline Hospitality Career Campaign

GOOGLE ADS:

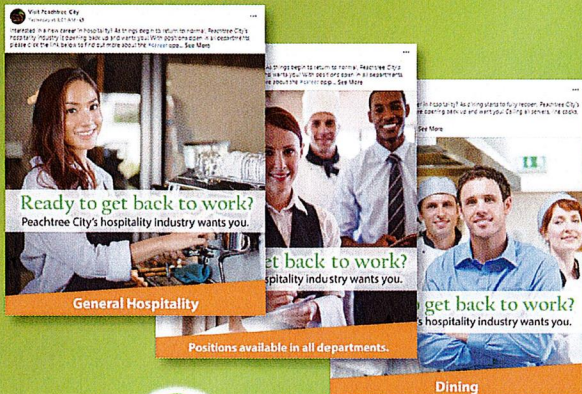
Six campaigns centered around each of the major job categories in hotels and hospitality venues as well as a general ad group/campaign about the Peachtree City Hospitality industry as a whole.

Categories Include:

- General Hospitality
- Dining
- Housekeeping/Room Attendant
- Management
- Front Desk/Guest Services
- Maintenance & Security

FACEBOOK:

Two posts per week (8 posts over 4 weeks) and two ads running for two weeks.



Followers: **10,034**
Post Impressions: **171,661**
Unique Post Impressions: **39,779**
Post Engagements: **595**



Total Sessions: **15,432**
• Mobile - **10,194** or **66%**
• Desktop - **4,516** or **29%**
• Tablet - **722** or **5%**
Unique Users: **13,206**
Pageviews: **24,064**

Hospitality Recruitment Campaign

Facebook Ads

- Impressions: 83,713
- Reach: 33,619
- Clicks: 742
- Applications Submitted: 35

LinkedIn Ads

- Impressions: 4,243
- Clicks: 51
- Applications Submitted: 45

Facebook Posts

- Impressions: 31,120
- Reach: 12,806
- Clicks: 289
- Applications Submitted: 20

Google Ads

- Impressions: 12,967
- Clicks: 782
- Applications Submitted: 172

Total Applications Submitted:

272



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Robin Bechtel Cailloux, AICP
Planning and Development Director 

DATE: June 9, 2021

SUBJECT: Consider Adoption of 2021 Capital Improvements Element (CIE) Annual Update
July 15, 2021 City Council Meeting

Recommendation:

Staff recommends that Council adopt the 2021 Capital Improvements Element Annual Update.

Discussion:

At the May 6, 2021 City Council meeting, Council approved the submittal of the City's draft 2021 Capital Improvements Element (CIE) Annual Update to the Atlanta Regional Commission (ARC) and Georgia Department of Community Affairs (DCA) for review and approval. On June 4, 2021 DCA officially approved the draft CIE. The next step is for Council to formally adopt the 2021 CIE Annual Update. Adoption of the update documents is required in order for the City to maintain its status as a Qualified Local Government (QLG).

Budget Impact:

There are no budget changes associated with this request.

Attachments

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY ADOPTING THE
2021 CAPITAL IMPROVEMENTS ELEMENT (CIE)
ANNUAL UPDATE TO THE PEACHTREE CITY COMPREHENSIVE PLAN**

WHEREAS, the City of Peachtree City has completed the 2021 Capital Improvements Element (CIE) Annual Update to the city's Comprehensive Plan in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City has prepared an updated Community Work Program (CWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City has prepared an Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the 2021 Capital Improvements Element (CIE) Annual Update was reviewed and approved by the Georgia Department of Community Affairs (DCA) on June 4, 2021;

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby adopt the 2021 Annual CIE Update to the Peachtree City Comprehensive Plan in accordance with the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 15th day of July, 2021.

Vanessa Fleisch, Mayor

Phil Prebor, Post 1

(Continued)

Mike King, Post 2

Kevin Madden, Post 3

Terry Ernst, Post 4

Attest:

City Clerk

Capital Improvements Element

2021 Annual Update

Financial Report & Community Work Program

*Adopted by Mayor and City Council
On July 15, 2021*

City of Peachtree City, Georgia

Introduction

This Capital Improvements Element (CIE) Annual Update has been prepared based on the rules and regulations pertaining to impact fees in Georgia, as specified by the *Development Impact Fee Act* (DIFA) and the Department of Community Affairs (DCA) documents *Development Impact Fee Compliance Requirements* and *Standards and Procedures for Local Comprehensive Planning*. These three documents dictate the essential elements of an Annual Update, specifically the inclusion of a financial report and a schedule of improvements.

According to the *Compliance Requirements*, the Annual Update:

"...must include: 1) the Annual Report on impact fees required under O.C.G.A. 36-71-8; and 2) a new fifth year schedule of improvements, and any changes to or revisions of previously listed CIE projects, including alterations in project costs, proposed changes in funding sources, construction schedules, or project scope." (Chapter 110-12-2-.03(2)(c))

This Annual Update itself is based on the Peachtree City Capital Improvements Element, as adopted by the City on April 9, 2017.

Financial Report

The Financial Report included in this document is based on the requirements of DIFA, specifically:

"As part of its annual audit process, a municipality or county shall prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area." (O.C.G.A. 36-71-8(d)(1))

The City's fiscal year runs from October 1 to September 30. Thus, the financial report included here is based on the audit prepared for FY 2020. The required financial information is summarized in Table 1, and detailed information for each public facility category appears in Tables 2 through 5.

Schedule of Improvements

In addition to the financial report, the City has prepared a five-year schedule of improvements (Community Work Program (CWP), as specified in the *Compliance Requirements* (Chapter 110-12-2-.03(2)(c)), which states that local governments that have a CIE must "update their entire Short Term Work Program (Community Work Program) annually." The required annual CWP update addendum is presented as Table 6.

TABLE 1: SUMMARY City of Peachtree City Annual Impact Fee Financial Report FY 2020						
Public Facility	Parks & Recreation	Libraries	Police	Fire	Admin. Fees	TOTAL
Service Area- Citywide						
Beginning Impact Fee Fund Balance at September 30, 2019	\$2,297,273 *	\$ 25,593	\$ 249,382	\$1,329,804 *	\$ -	\$ 274,975
Impact Fees Collected in Fiscal Year 2020	\$ 797,598	\$ -	\$ 32,514	\$ 161,420	\$ 29,745	\$ 1,021,277
Accrued Interest	\$ 586	\$ -	\$ 24	\$ 118		\$ 728
(Project Expenditures)	\$ (1,234,535)	\$ (23,134)	\$ (6,000)	\$ (809,800)	\$ -	\$ (2,073,469)
FY 2020 (Administrative/Other Costs)	-	\$ -	\$ -	\$ -	\$ (29,745)	\$ (29,745)
(Impact Fee Refunds)	-	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Impact Fee Fund Balance at September 30, 2020	\$ (436,351)	\$ 2,458	\$ 275,919	\$ (648,262)	\$ -	\$ (806,235)
Impact Fees Encumbered	\$ (436,351)	\$ 2,458	\$ 275,919	\$ (648,262)	\$ -	\$ (806,235)

* rounding setting in spreadsheet accounts for difference between FY2020 starting balance and FY2019 ending balance

TABLE 2: PARKS & RECREATION
City of Peachtree City Annual Impact Fee Financial Report FY 2020

Project Description	Project Start Date	Project End Date	Estimated / Actual Cost of Project	% Funding from Imp. Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY21 - FY25 Impact Fees Identified	Status / Remarks Responsible Party
Drake Field Pavilion & Path	FY2012	FY2019	\$ 274,915	36%	GF & Donations	\$92,460.25	\$ -	complete
Path to Spillway Bridge	FY2018	FY2019	\$ 22,000	66%	General Fund	\$20,709.00	\$ -	complete
Flat Creek Nature Area (Parkade to PAC)	FY2019	FY 2020	\$ 253,011	66%	SPLOST17	\$166,987.26	\$ -	complete
Paschall Rd. connection	FY2019	FY2020	\$ 53,760	66%	SPLOST17	\$34,493.20	\$ -	complete
Police Station connection	FY2019	FY2020	\$ 31,480	66%	SPLOST17	\$20,758.88	\$ -	complete
Kedron Village retail path realignment	FY2018	FY2020	\$ 27,440	66%	SPLOST17	\$18,107.03	\$ -	complete
American Walk path connection	FY2019	FY2020	\$ 21,417	66%	SPLOST17	\$14,135.22	\$ -	complete
Crosstown Dr. crossing	FY2019	FY2023	\$ 180,000	66%	SPLOST17	\$50,000.00	\$ 68,800	under construction
SR 54 E (Peachtree East to PTC UMC)	FY2018	FY2023	\$ 88,000	66%	SPLOST17	\$0.00	\$ 58,080	planning
SR 54 W gateway bridge	FY2018	FY2021	\$ 3,200,000	66%	SPLOST17	\$1,077,042.50	\$ 1,034,958	under construction
Flat Creek Nature Area (Crosstown to Parkade Ct)	FY2018	FY2023	\$ 275,000	66%	SPLOST17	\$158,759.26	\$ 22,741	under construction
Robinson Rd. (Windgate to McIntosh Trl)	FY2019	FY2020	\$ 85,820	66%	SPLOST17	\$0.00	\$ 56,641	in design
Robinson Rd (McIntosh Trl to Crosstown Dr)	FY2019	FY2020	\$ 133,490	66%	SPLOST17	\$0.00	\$ 88,103	in design
SR 54 parallel bridge at Lake Peachtree	FY2020	FY2023	\$ 645,129	66%	SPLOST17	\$0.00	\$ 425,785	in design
N Peachtree Pkwy Walt Banks to Lake	FY2022	FY2023	\$ 359,070	66%	SPLOST17	\$0.00	\$ 236,986	in design
Huddleston Road path	FY2022	FY2023	\$ 257,720	66%	SPLOST17	\$0.00	\$ 170,095	planning
N Peachtree Pkwy Flat Creek Rd to Interlochen	FY2021	FY2023	\$ 48,657	66%	SPLOST17	\$0.00	\$ 32,114	in design
N Peachtree Pkwy North Hill connection	FY2021	FY2023	\$ 257,333	66%	SPLOST17	\$0.00	\$ 169,840	in design
Path connectivity to neighboring communities	FY2018	FY2023	\$ 465,495	66%	SPLOST17	\$0.00	\$ 307,227	planning
							\$ 2,671,369	

Notes: Estimated Cost of Project figures are Net Present Value from 2017 CIE report and SPLOST 2017 report. *Actual Cost of Project* figures (shown in italic text) are calculated thus: Actual FY20 expenditures on construction materials are used to create an average per-linear-foot cost of constructing a new path (\$39.68 /lf in FY20), which is then multiplied by the length on the project.

TABLE 3: LIBRARIES**City of Peachtree City Annual Impact Fee Financial Report FY 2020**

Project Description	Project Start Date	Project End Date	Actual Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY21 - FY25 Impact Fees Identified	Status/ Remarks
Electronic Media Collections	FY2016	FY2021	\$ 62,463	97%	General Fund	\$57,880.00	\$ 2,459	to be completed in FY2021
			\$ 62,463				\$ 2,459	

* All Libraries projects funded under the Impact Fee Methodology adopted by the City for pre-FY2017

TABLE 4: POLICE**City of Peachtree City Annual Impact Fee Financial Report FY 2020**

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY21 - FY25 Impact Fees Identified	Status/ Remarks
Building Expansion	FY2015	FY2025	\$ 691,738	100%	N/A	\$14,400.00	\$ 677,338	in design, delivery date moved up to FY22
			\$ 691,738				\$ 677,338	

Notes: All figures are Net Present Value from 2017 CIE Report. Impact fee eligible projects for which impact fees are not on-hand when needed may receive interim financing from the General Fund or other taxation sources, including debt instruments, pending recoupment by the city as impact fees are collected.

TABLE 5 FIRE PROTECTION**City of Peachtree City Annual Impact Fee Financial Report FY 2020**

Project Description	Project Start Date	Project End Date	Estimated/ Actual Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY21 - FY25 Impact Fees Identified	Status/ Remarks
Station 85	FY2017	FY2023	\$ 1,810,070	13%	General Fund	\$32,921.76	\$ 209,628	Quick Response Station build-out complete in FY2020
Station 86	FY2019	FY2026	\$ 1,160,000	100%	N/A	\$22,508.00	\$ 1,137,492	planning
Medic vehicle (Heavy vehicle)	FY2016	FY2019	\$ 809,800	100%	N/A	\$809,800.31	\$ -	complete
Engine F550 (Heavy vehicle)	FY2019	FY2024	\$ 592,842	100%	N/A	\$0.00	\$ 592,842	on CIP
Heavy Vehicle	FY2026	FY2026	\$ 610,694	100%	N/A	\$0.00	\$ 610,694	on CIP
			\$ 4,983,407				\$ 2,550,656	

Notes: All figures are Net Present Value from 2017 CIE Report. Impact fee eligible projects for which impact fees are not on-hand when needed may receive interim financing from the General Fund or other taxation sources, including debt instruments, pending recoupment by the city as impact fees are collected.

**TABLE 6:
COMMUNITY WORK PROGRAM ADDENDUM /
SCHEDULE OF IMPROVEMENTS
2022 – 2026**

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Fire Protection & EMS</i>							
Station 85	City-wide	FY2017	FY2023	\$1,810,070	13%	13% Impact Fees On-Hand / 87% General Fund	Fire Department
Station 86	City-wide	FY2019	FY2026	\$1,160,000	100%	100% Impact Fees On-Hand	Fire Department
Medic vehicle	City-wide	FY2016	FY2020	\$526,503	100%	100% Impact Fees On-Hand	Fire Department
Engine F550	City-wide	FY2019	FY2024	\$592,842	100%	100% Impact Fees On-Hand	Fire Department
Heavy Vehicle	City-wide	FY2026	FY2026	\$610,694	100%	100% Impact Fees On-Hand	Fire Department
Replace Reserve Medic Unit 81	City-wide	FY2022	FY2022	\$356,000	0%	Debt Service	Fire Department
Replace Battalion Command F250	City-wide	FY2022	FY2022	\$72,000	0%	Debt Service	Fire Department
Replace Reserve Engine (2235)	City-wide	FY2023	FY2023	\$730,000	0%	Debt Service	Fire Department
Replace Staff Vehicle (2236)	City-wide	FY2023	FY2023	\$45,000	0%	Debt Service	Fire Department
Replace Reserve Medic 82	City-wide	FY2024	FY2024	\$360,000	0%	Debt Service	Fire Department

Replace Staff Vehicle (2204)	City-wide	FY2024	FY2024	\$45,500	0%	Debt Service	Fire Department
Replace Generator Station 84	City-wide	FY2024	FY2024	\$100,000	0%	Debt Service	Fire Department
Replace Quint 84 (2208)	City-wide	FY2025	FY2025	\$1,291,596	0%	Debt Service	Fire Department
Replace Staff Vehicle (2204)	City-wide	FY2025	FY2025	\$46,000	0%	Debt Service	Fire Department
Police Services							
Building Expansion	City-wide	FY2015	FY2024	\$691,738	100%	100% Impact Fees	Police Department
Police Vehicle Replacements (10)	City-wide	FY2022	FY2022	\$640,000	0%	Debt Service	Police Department
Replace Prisoner Transport Vehicle	City-wide	FY2022	FY2022	\$45,000	0%	Debt Service	Police Department
Storage Expansion 192 TB	City-wide	FY2022	FY2022	\$84,000	0%	Debt Service	Police Department
Stationary ALPRs (2)	City-wide	FY2022	FY2022	\$23,000	0%	General Fund	Police Department
Replacement ATV	City-wide	FY2022	FY2022	\$20,000	0%	General Fund	Police Department
Police Vehicle Replacements (10)	City-wide	FY2023	FY2023	\$640,000	0%	Debt Service	Police Department
ALRP Trailer w/ Cameras	City-wide	FY2023	FY2023	\$30,000	0%	Debt Service	Police Department
VMS Smart Board	City-wide	FY2023	FY2023	\$17,000	0%	General Fund	Police Department
Replacement ATV	City-wide	FY2023	FY2023	\$10,000	0%	General Fund	Police Department
Police Vehicle Replacements (10)	City-wide	FY2024	FY2024	\$660,000	0%	Debt Service	Police Department
Stationary ALPR	City-wide	FY2024	FY2024	\$10,000	0%	General Fund	Police Department
Replace Gate	City-wide	FY2024	FY2024	\$15,000	0%	General Fund	Police Department
Replace ATV	City-wide	FY2024	FY2024	\$10,000	0%	General Fund	Police Department

Police Vehicle Replacements (10)	City-wide	FY2025	FY2025	\$660,000	0%	Debt Service	Police Department
Replace Storage 192 TB	City-wide	FY2025	FY2025	\$84,000	0%	Debt Service	Police Department
Replace Tasers	City-wide	FY2025	FY2025	\$250,000	0%	Debt Service	Police Department
PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities</i>							
Crosstown Drive crossing	City-wide	FY2019	FY2020	\$180,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 eastside path from PTC UMC to Peachtree East Shopping Center	City-wide	FY2018	FY2020	\$88,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 W multi-use path bridge and gateway feature	City-wide	FY2018	FY2020	\$3,200,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Robinson Road path from Windgate Road to McIntosh Trail	City-wide	FY2019	FY2020	\$85,820	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Robinson Road path from McIntosh Trail to Crosstown Drive	City-wide	FY2019	FY2020	\$133,490	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 parallel bridge at Lake Peachtree	City-wide	FY2020	FY2023	\$645,129	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
N Peachtree Parkway from Walt Banks to Lake Kedron	City-wide	FY2022	FY2023	\$359,070	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works

Huddleston Road path	City-wide	FY2022	FY2023	\$257,720	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
N Peachtree Parkway from Flat Creek Road to Interlochen	City-wide	FY2021	FY2023	\$48,657	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
N Peachtree Parkway North Hill connection	City-wide	FY2021	FY2023	\$257,333	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Path connectivity to neigh- boring communities	City-wide	FY2018	FY2023	\$465,495	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
All Children's Playground Replacement	City-wide	FY2021	FY2021	\$435,000	0%	General Fund	Recreation & Special Events
Hockey Rink Floor Replacement	City-wide	FY2021	FY2021	\$50,000	0%	General Fund	Recreation & Special Events
Registration Software	City-wide	FY2022	FY2022	\$60,000	0%	Debt Service	Recreation & Special Events
Replace Bleachers	City-wide	FY2022	FY2022	\$55,000	0%	General Fund	Recreation & Special Events
Replace Playgrounds	City-wide	FY2023	FY2023	\$50,000	0%	General Fund	Recreation & Special Events
Pave Parking at Glenloch	City-wide	FY2023	FY2023	\$175,000	0%	General Fund	Recreation & Special Events
Replace Kedron Playground	City-wide	FY2023	FY2023	\$50,000	0%	General Fund	Recreation & Special Events
Replace Playgrounds	City-wide	FY2024	FY2024	\$52,000	0%	General Fund	Recreation & Special Events

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, continued</i>							
Replace Kedron Pool Deck	City-wide	FY2024	FY2024	\$200,000	0%	General Fund	Recreation & Special Events
Replace Kedron Pool Roof	City-wide	FY2024	FY2024	\$2,500,000	0%	General Fund	Recreation & Special Events
Replace Kedron Fieldhouse Roof	City-wide	FY2025	FY2025	\$150,000	0%	General Fund	Recreation & Special Events
Replace Playgrounds	City-wide	FY2025	FY2025	\$45,000	0%	General Fund	Recreation & Special Events
PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Library Services</i>							
Electronic Media	City-wide	FY2019	FY2019	\$46,313	100%	100% Impact Fees On-Hand	Library Services
Replace Carpet	City-wide	FY2022	FY2022	\$55,000	0%	General Fund	Library Services
<i>Public Services</i>							
Capital Equipment Replacements: F-250 (5) Ford Expedition, Truck Compressor, Motor Grader, F350, Zero-Turn Mowers (4)	City-wide	FY2022	FY2022	\$465,000	0%	Debt Service	Public Works

Street Resurfacing TIP Match	City-wide	FY2022	FY2022	\$1,800,000	0%	General Fund	Public Works
PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
Public Services, continued							
Bridge Maintenance	City-wide	FY2022	FY2022	\$100,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2022	FY2022	\$300,000	0%	General Fund	Public Works
Capital Equipment Replacements: F-250 (3), Nissan, Kubota RTV F-150 (3), Bobcat, Gator Zero-turn Mowers (4)	City-wide	FY2023	FY2023	\$378,000	0%	Debt Service	Public Works
Street Resurfacing TIP Match	City-wide	FY2023	FY2023	\$1,800,000	0%	General Fund	Public Works
Bridge Maintenance	City-wide	FY2023	FY2023	\$100,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2023	FY2023	\$350,000	0%	General Fund	Public Works
Capital Equipment Replacements: Tandem Dump, Asphalt Spreader, Asphalt Roller, F-250, F-150 (1), Zero-turn Mower (4)	City-wide	FY2024	FY2024	\$573,000	0%	Debt Service	Public Works
Street Resurfacing TIP Match	City-wide	FY2024	FY2024	\$1,800,000	0%	General Fund	Public Works
Bridge Maintenance	City-wide	FY2024	FY2024	\$100,000	0%	General Fund	Public Works

Public Buildings Facilities Improvements	City-wide	FY2024	FY2024	\$350,000	0%	General Fund	Public Works
Capital Equipment Replacements: F-150 (2), F-250, F-350, Flat Bed, F-750, Track Distributor, Crack Sealer, Asphalt Roller, Zero-turn Mowers (4)	City-wide	FY2025	FY2025	\$500,000	0%	Debt Service	Public Works
Street Resurfacing TIP Match	City-wide	FY2025	FY2025	\$1,800,000	0%	General Fund	Public Works
Bridge Maintenance	City-wide	FY2025	FY2025	\$100,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2025	FY2025	\$350,000	0%	General Fund	Public Works
PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
Technical Services, continued							
Replacement Storage	City-wide	FY2022	FY2022	\$200,000	0%	Debt Service	Finance
Server Software	City-wide	FY2022	FY2022	\$75,000	0%	Debt Service	Finance
Replace Wireless Network	City-wide	FY2022	FY2022	\$100,000	0%	Debt Service	Finance
Physical Security	City-wide	FY2022	FY2022	\$35,000	0%	Debt Service	Finance
Data Security	City-wide	FY2022	FY2022	\$40,000	0%	Debt Service	Finance
Replacement Servers	City-wide	FY2023	FY2023	\$75,000	0%	Debt Service	Finance
Storage	City-wide	FY2023	FY2023	\$170,000	0%	Debt Service	Finance

Replacement Firewall	City-wide	FY2023	FY2023	\$50,000	0%	Debt Service	Finance
Replacement Tape Drive	City-wide	FY2023	FY2023	\$35,000	0%	Debt Service	Finance
Physical Security	City-wide	FY2023	FY2023	\$30,000	0%	Debt Service	Finance
Software	City-wide	FY2023	FY2023	\$100,000	0%	Debt Service	Finance
MS Server Software	City-wide	FY2024	FY2024	\$75,000	0%	Debt Service	Finance
Storage Replacement	City-wide	FY2024	FY2024	\$170,000	0%	Debt Service	Finance
Server Replacement	City-wide	FY2024	FY2024	\$50,000	0%	Debt Service	Finance
Firewall	City-wide	FY2024	FY2024	\$60,000	0%	Debt Service	Finance
Data Security	City-wide	FY2024	FY2024	\$50,000	0%	Debt Service	Finance
Physical Security	City-wide	FY2024	FY2024	\$45,000	0%	Debt Service	Finance
Server Replacements	City-wide	FY2025	FY2025	\$125,000	0%	Debt Service	Finance
MS Server Software	City-wide	FY2025	FY2025	\$75,000	0%	Debt Service	Finance
Storage Replacement	City-wide	FY2025	FY2025	\$160,000	0%	Debt Service	Finance
Firewall	City-wide	FY2025	FY2025	\$55,000	0%	Debt Service	Finance
Vnware	City-wide	FY2025	FY2025	\$40,000	0%	Debt Service	Finance
Data Security	City-wide	FY2025	FY2025	\$50,000	0%	Debt Service	Finance
Physical Security	City-wide	FY2025	FY2025	\$45,000	0%	Debt Service	Finance

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Yasmin Julio, City Clerk 

DATE: June 10, 2021

SUBJECT: Alcohol License – NEW – Palmer's Fresh
July 15, 2021, Consent Agenda

Recommendation:

Council approve a new alcohol license for Palmer's Fresh at 266 Peachtree Parkway.

Discussion:

Palmer's Fresh, 266 Peachtree Parkway, has submitted a request for a new alcohol license. Mr. William Karwisch has requested he be appointed as the Licensee and as the License Representative.

The business location and Mr. Karwisch meet the requirements of the alcohol ordinance to be granted a license.

Budgetary Impact:

The budgetary impact of the alcohol beverage license will be positive. The applicant will be required to pay the annual fee of \$775 for malt beverage and \$575 for wine.



City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269
Phone: 770-487-7657
Fax: 770-631-2505
PeachtreeCityGA.gov

Office of the City Clerk

Application for Alcoholic Beverage License

Business Name: <i>PALMER'S FRESH LLC</i>	Business Location: <i>266 S. Peachtree Parkway Peachtree City, GA 30269</i>	Number of Serving Bars: <i>1</i>
Nature of Business: <i>FULL SERVICE RESTAURANT</i>	Mailing Address: <i>2410 Welcome Road Newnan, GA 30263</i>	Business Phone Number:
Name of Licensee: <i>William Karwisch</i>	Home Address: <i>2410 Welcome Road Newnan, GA 30263</i>	Home/Cell Phone Number: <i>404-808-5275</i>
Name of License Representative: <i>William Karwisch</i>	Home Address: <i>2410 Welcome Road Newnan, GA 30263</i>	Home/Cell Phone Number: <i>404-808-5275</i>

Type of License:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer		Manufacturer	
Malt Beverage	☒	Malt Beverage	☐	Malt Beverage	☐	Malt Beverage	☐
Wine	☒	Wine	☐	Wine	☐	Wine	☐
Distilled Spirits	☐	Distilled Spirits	☐	Distilled Spirits	☐	Distilled Spirits	☐
Sunday Sales	☐	Holidays	☐		☐		☐

Please complete information below (use separate sheet if necessary):

Name:	Address:	Phone Numbers:
Individual Owner's Name, Partners' Names, Corporation Name, and name of Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed	Please provide Home and Business Phone Numbers for individuals listed
<i>John Edwards</i>	<i>204 Greensway Peachtree City, GA 30269</i>	<i>404-583-1055</i>
<i>William Karwisch</i>	<i>2410 Welcome Road Newnan, GA 30263</i>	<i>404-808-5275</i>
<i>Gordon Ricker</i>	<i>3339 Romeike Drive Atlanta, GA 30340</i>	<i>404-245-0857</i>

Contact Person:

William Karwisch

E-mail Addresses for License Applicant(s):

*bkarwisch@gmail.com*Is any person who owns an interest in the Alcohol License an employee of the City of Peachtree City? YES/NO ☒

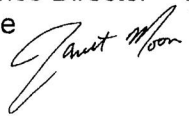
If YES, please provide name of employee: _____

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Paul J. Salvatore, Financial Services Director *PS*
Kelly Bush, Assistant Finance Director *KB*
Janet Moon, Chief of Police 

DATE: June 17, 2021

SUBJECT: Budget Amendment – Fiscal Year 2021 – CJCC Police Grant
July 15, 2021 City Council Agenda

Recommendation:

Approve the attached budget amendment to the fiscal year 2021 budget resolution.

Discussion:

Attached please find budget amendment 21-17 to budget for the Criminal Justice Coordinating Council Grant awarded to the Police Department for \$30,000. These funds will expand training and enhance services as outlined in the grant award. The police department plans on using these funds to provide a Use of Force De-escalation training event.

Budget Impact:

The proposed budget amendment will increase both the revenue and the expense in the Police Grant Fund 208.

Attachments

CITY OF PEACHTREE CITY

BRIAN P. KEMP
GOVERNOR



JAY NEAL
DIRECTOR

May 25, 2021

Ken Ralls
Peachtree City Police Department
350 S. Hwy 74
Peachtree City, GA 30269

Dear Ken Ralls:

Congratulations! It is my pleasure to notify you that the Criminal Justice Coordinating Council (CJCC) has awarded a grant to Peachtree City in the amount of \$30,000. This grant award is effective June 1, 2021 through June 30, 2022.

Governor Brian P. Kemp and the Georgia legislature made it a priority to provide law enforcement officers with the training and resources needed to better serve the people of Georgia. We at CJCC are pleased to be a part of this effort and look forward to working with you. By providing your department with crucial funds to expand training and enhance services throughout the state, we can improve public safety and positively change lives in the process.

In the coming days you will receive your award packet and other grant-related materials from our Criminal Justice team at CJCC. *Please be advised that you should not begin any services or make purchases related to this grant before having your award packet completed and final budget approved.*

Please feel free to contact Laura Thompson at laura.thompson@cjcc.ga.gov if you have questions. Thank you for your service to the State of Georgia.

Sincerely,

Jay Neal
Executive Director

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council Members

VIA: Jonathan N. Rorie, City Manager ✓
Paul Salvatore, Director of Financial Services PS
Angela Egan, Purchasing Agent (are)

FROM: Joe O'Connor, Fire Chief [Signature]

DATE: June 29, 2021

SUBJECT: Authorization for sale of 2001 104' Aerial Fire Apparatus
July 15, 2021 City Council Agenda

RECOMMENDATION:

To declare surplus and authorize the sale of asset # 2226, a 2001 104' HME/Central States Aerial Fire Apparatus, in as-is condition to the Lamar County, Georgia Board of Commissioners for a total of \$40,000.

DISCUSSION:

Funds were budgeted in the 2017 Special Purpose Local Option Sales Tax program for the purchase of a replacement aerial fire apparatus. The City has taken delivery of the replacement and placed it into service. The vehicle to be declared as surplus and sold is identified as 2001 HME/Central States Aerial VIN: 44KFT64881WZ19578. The City received an offer for \$20,000 as a trade in from the manufacturer that was rejected. Lamar County, Georgia has a need for an aerial fire apparatus as outlined in the attached letter. They have made an offer to purchase the vehicle for \$40,000 pending action at their next Commission meeting.

Budget Impact:

All funds received from this sale will be added to the General Fund.

Board of Commissioners

Lamar County
408 Thomaston Street
Barnesville, Georgia 30204

Charles Glass, Chairman
Bennie Horton, Vice Chair
Robert Heiney, 2nd District
Ryran Traylor, 3rd District
Nancy Thrash, 4th District

Sean Townsend
County Administrator

Office Telephone: (770) 358-5146

Fax: (770) 358-5149

June 28, 2021

TO: Jonathan Rorie,
City Manager
Peachtree City, GA

FROM: Sean Townsend,
County Administrator
Lamar County, GA

RE: Ladder Truck

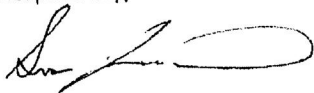
Mr. Rorie,

Lamar County, Georgia, is a small rural county with a population of over 20,000 and growing every day. We have seen an increase in the last two years with the development of four sub-divisions with over a hundred lots, as well as three hundred, two and five acer lots. With these expansions, we are expecting the commercial businesses to also increase. Our fire department consists of seven stations and until 2021 we only had one paid Firefighter/EMT per day. As of now we are currently running four paid Firefighters/EMT at two stations. Of the manned stations, one is located on the northside and other one is on the southside of the County. In addition, we currently have 28 volunteers on our roster with positions ranging from Support Personnel to Firefighter II.

Our current ISO rating is 5/9. We are looking to improve that every year. This ladder would make a significant impact in our Community and Fire Department. We currently do not have a ladder truck and we are not able to reach the top of most commercial buildings. Many of the two-story homes are greater than 24 feet and are only accessible currently by laddering the buildings with our extension ladder, which can only safely reach 20 feet in height. The addition of your ladder truck would last us well over ten years and will greatly improve our fire protection. This will allow us to move our ten-year plan forward.

Lamar County would like to make an offer of \$40,000, to purchase the ladder truck from Peachtree City. All is depending on the approval from the Commissioners meeting July 20th, 2021. We would greatly appreciate your consideration with this proposal which will assist us with the challenges that our growth has created.

Respectfully,



Sean Townsend, CPM, GFO
County Administrator

 Model: Quint-1 Year: 1991 ID: FA#00262			
 2004 Sutphen Rescue Pumper with Water Tower & Climbing Ladder Make/Brand: Custom Series 2000 Model: Sutphen Year: 2004 ID: HS-3888	Youngstown, OH	8/5/2020 4:27 PM ET	\$20,100.00 Bids: 97
 2008 Pierce Arrow XT Tower Ladder Make/Brand: Pierce Arrow XT Model: Pierce Arrow XT Year: 2008 ID: 2	Lockport, IL	10/14/2020 12:50 PM ET	\$20,000.00 Bids: 1
 2003 Pierce Dash 65' Sky Boom All Wheel Steer Make/Brand: Pierce Model: Model Tilt Cab Year: 2003 ID: 1-214	Tualatin, OR	5/12/2021 4:48 PM ET	\$15,400.00 Bids: 31
 2001 Emergency One Fire Truck Make/Brand: Emergency One Model: Cyclone II Year: 2001 ID: 177	Park Ridge, IL	2/11/2021 4:09 PM ET	\$14,419.00 Bids: 45

	DESCRIPTION	LOCATION	AUCTION CLOSE	CURRENT BID ▼
	Pierce Fire Engine = 61 foot Skyboom. Make/Brand: Pierce Model: Skyboom Year: 2003 ID: Canby Fire Squirt 361	Canby, OR	1/7/2021 1:51 PM ET	\$54,000.00 Bids: 1
	SEAGRAVE MARAUDER BLS 100' Ladder Make/Brand: SEAGRAVE Model: MARAUDER Year: 2006 ID: 1409	Palm Coast, FL	12/14/2020 3:13 PM ET	\$50,500.00 Bids: 1
	Elevating Aerial Platform Fire Apparatus Make/Brand: HME Model: Central States Year: 1999 ID: 75	The Dalles, OR	10/26/2020 6:57 PM ET	\$50,000.00 Bids: 1
	2001 Spartan Smeal 75' Ladder Fire Truck Make/Brand: Spartan Model: Smeal Year: 2001 ID: 430	Airdrie, AB Canada	11/18/2020 4:24 PM ET	C \$35,500.00 Bids: 84
	2003 KME Excel XMFD 75' Aerialcat Ladder Fire Truck Make/Brand: KME Model: Excel XMFD Year: 2003	Buffalo Grove, IL	5/6/2021 10:01 AM ET	\$28,009.00 Bids: 43

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Jon Rorie, City Manager ✓
Paul Salvatore, Financial Services Director PS
Kelly Bush, Assistant Financial Director

FROM: Janet L. Moon, Chief of Police 

DATE: June 14, 2021

SUBJECT: Heritage Community Foundation Grant
July 1, 2021, City Council Meeting Consent Agenda

Recommendation:

That the Police Department be authorized to apply for and accept, if awarded, a \$10,000 grant from the Heritage Community Foundation.

Discussion:

If awarded, the \$10,000 grant would be used to purchase approximately 32 load bearing vests at no cost to the Peachtree City Police Department.

This grant would be awarded to the Peachtree City Police Department on behalf of the Heritage Community Foundation. This grant would help support the health and wellness of the police officers on staff. The requesting organization must reside within Heritage Bank service area: Clayton, Henry and Fayette Counties. Peachtree City Police Department is located in Fayette County which meets this grant requirement.

Under the guidelines for this grant, Peachtree City Police Department would utilize all funds requested for the sole purpose to purchase load bearing vests for current police officers. The grant would provide the resources to purchase 32 load bearing vests which would reduce physical stress on the officer's back and hips associated with traditional duty belt configurations.

Budget Impact:

There are no matching funds required on behalf of the City. The requested grant of \$10,000 would be awarded to the Police Department and used exclusively for the purchase of the load bearing vests.

JLM/mh

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Justin Strickland, ACM/Public Works Director 
Paul J. Salvatore, Financial Services Director 
Kelly Bush, Assistant Finance Director 

DATE: July 11, 2021

SUBJECT: Budget Amendments FY2021 – Contractual Services
July 15, 2021 City Council Consent Agenda

Recommendation:

Approve the attached budget amendment to the FY2021 budget resolution.

Discussion:

The attached budget amendment is requesting an increase to Public Works Contractual Services and an increase to Municipal Court Contractual Services and Municipal Court Judge.

- The Public Works increase is for tree removal due to the wet weather and winds. Compromised trees are a safety hazard.
- The Municipal Court increase is in response to safety procedures for courts during COVID creating a backlog, and required testing for prosecution.

Budget Impact:

The proposed budget amendment will increase both the revenues and the expenditures of the FY 2021 General fund budget by \$140,000 with the revenue coming from reserves.

Attachments
Budget Amendment

kbb/Council Reports/Budget Amendments for FY2021

DATE 07/15/2021

NOW, THEREFORE, BE IT RESOLVED that this Council hereby amends the Fiscal Year 2021 Budget Resolution for Public Works tree removal, and Municipal Court cost of testing for prosecution and case backlog arising from COVID-19

Approved

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Justin Strickland, Assistant City Manager/Public Services Director 

DATE: July 13, 2021

SUBJECT: Keep Peachtree City Beautiful Services Agreement

Recommendation:

Staff recommends that Council renew the City's agreement with Keep Peachtree City Beautiful (KPTCB).

Discussion:

Keep Peachtree Beautiful has provided essential services to Peachtree City since 2009 including the operations of the McIntosh Trail Recycling Center and the Rockaway Road Debris Center, litter and trash removal along City roadways, and litter and trash removal along the City's multi-use path system. This agreement keeps all current funding and services in place for each party. City staff and KPTCB staff work well together and this agreement is beneficial for both parties as well as Peachtree City citizens.

Budget Impact:

Fund appropriations to KPTCB from the City will remain flat.

**STATE OF GEORGIA
FAYETTE COUNTY**

AGREEMENT

THIS AGREEMENT, made and entered into this the _____ day of _____, 2021, between KEEP PEACHTREE CITY BEAUTIFUL, INC., a nonprofit corporation organized under the laws of the State of Georgia, hereinafter referred to as "KPTCB" and the CITY OF PEACHTREE CITY, GEORGIA, hereinafter referred to as "City".

WITNESSETH

WHEREAS, KPTCB is a Peachtree City and Fayette County based nonprofit corporation which provides the City with litter prevention, waste reduction and beautification services; and

WHEREAS, since 2009 KPTCB has provided services to the City by providing litter cleanup along roadways and operating the City's Recycling Center located at Georgia Highway 74 South and the Rockaway Road and the recycling collection area located at 209 McIntosh Trail, Peachtree City, Georgia (hereinafter collectively referred to as the "Recycling Centers"); and

WHEREAS, since 2014 KPTCB has provided services to the City by providing litter and trash removal on all multi-use paths throughout the City; and

WHEREAS, the City has imposed a waste hauler fee on all companies which provide residential sanitation services in the City; and

WHEREAS, since 2009 the City has appropriated the waste hauler fees it collects to KPTCB and KPTCB has used such funds for its operations in providing litter prevention, waste reduction and beautification services, and public education; and

WHEREAS, KPTCB wishes to continue the services it provides to the City; and

WHEREAS, KPTCB has requested that continue to lease certain vehicles owned by the City and to continue to lease certain office space, including the use of a computer in such office space, at the City's Public Works facility.

WHEREAS, the parties desire to continue their respective duties and obligations with respect to such appropriation of funds by the City;

NOW, THEREFORE, in consideration of the mutual covenants provided herein, the City and KPTCB agree to enter into this Agreement to provide revenue to KPTCB to enable KPTCB to continue to provide litter prevention, waste reduction and beautification, and educational services to the City, which, in turn, benefits all citizens of the City, it is hereby agreed as follows:

1.

TERM/RENEWAL TERMS

1.1 The Initial Term of this Agreement shall be as of the effective date of this Agreement (the "Commencement Date") and ending on the 31st day of December, 2021.

1.2 Pursuant to O.C.G.A. §36-60-13(a)(2), the term of this Agreement shall automatically renew for indefinite additional one-year terms (the Renewal Term(s)), annually, unless notice of non-renewal is sent to the KPTCB from the City, as appropriate. Notices of non-renewal shall be sent no later than sixty (60) days prior to the end of the then-current term (initial or renewal term).

2.

LEASE OF PREMISES & SERVICES

2.1 City does hereby rent and lease to KPTCB property and facilities thereon designated as the Recycling Centers and an office and use of a computer and telephone at the property located 209 McIntosh Trail, Peachtree City, Georgia, as depicted on the diagram attached hereto as Exhibit "A," (hereinafter the "Premises"). KPTCB recognizes that only that portion of the property located at 209 McIntosh Trail, Peachtree City, Georgia 30269 on which recycling bins and one (1) building are located, highlighted in Exhibit "A," are to be used in furtherance of this Agreement, and that the remaining portion of said property is to be used by the City in connection with the operation of the City's Public Works Department.

2.2 KPTCB accepts Premises in their present condition and covenants that such Premises are suited for the use intended by KPTCB. City shall not be required to make any alterations or improvements to the Premises.

2.3 With respect to the recycling center located at 100 Rockaway Rd, Peachtree City, GA 30269, the City will continue to contract with a third party for the disposal and mulching and moving of yard waste/debris, or the City shall perform such services, in whole or in part, itself. In addition, the City shall continue to provide the necessary personnel and equipment for the annual Spring Clean Up and Christmas Tree Chipping Event. The City shall also continue to provide a portable toilet at the Recycling

Center.

2.4 The Premises will be leased by the City to KPTCB for no charge. Rather, such Premises are being leased to KPTCB in exchange for the services provided by KPTCB to the City and residents of the City and Fayette County.

2.5 Any user fees generated from the Premises, including but not limited to any fees paid to KPTCB for the recycling materials collected at the Premises, shall be retained by KPTCB and shall only be utilized by KPTCB to operate and maintain the Premises and in furtherance of the corporate purposes of KPTCB within the City of Peachtree City, Georgia. The City and KPTCB agree that any fees paid to the city for the cell tower located at the recycling center at Georgia Highway 74 South and Rockaway Road are not considered user fees, and shall remain the exclusive property of the City. Any user fees, including but not limited to entry fees for the Recycling Center, must be approved by the City Council before they can be imposed by KPTCB.

2.6 Premises shall be used for the collection and disposal of recycling materials, as well as all other purposes that City approves in writing. Premises shall not be used for any illegal purposes; nor in violation of any regulation of any governmental body, nor in any manner to create any nuisance or trespass; nor in any manner to vitiate the insurance, or increase the rate of insurance, on premises. KPTCB may grant licenses to third parties for temporary use of the Premises and facilities located thereon only for the purpose above-stated, and provided such parties are "responsible third parties". The term "responsible third parties" shall mean parties who: a) comply with all rules and regulations of state and local governing authorities; b) supply a certificate of insurance in accordance with the rules and regulations established for the operation of the Premises; and c) agree in writing to abide by the rules and regulations established for the operation of the Premises. Prior to authorizing third party use of the Premises, KPTCB will develop, and City shall approve, policies for the use and care of the Premises, including insurance requirements.

2.7 KPTCB shall maintain and repair the premises in the same condition as the Premises and facilities thereon are presently in. KPTCB shall make all necessary repairs to the Premises and any structure(s) located thereon; provided, however, that any repairs or capital improvements to the premises shall be approved by the City. KPTCB shall commit no act of waste and shall take good care of the Premises and the fixtures and appurtenances therein, and shall in the use and occupancy of the Premises, conform to all lawful orders, regulations, ordinances, and laws issued by any duly constituted governmental body or agency that governs the premises.

2.8 KPTCB shall be liable for and shall indemnify and hold City harmless with respect to damage or injury to the leased Premises, or the person or property of the KPTCB, or the person or property of KPTCB other sub-contractors or anyone in its control or hire. City shall not be responsible to KPTCB for any loss of property from the Premises

hereby leased, however occurring or for any damages therefore, except if caused by City's sole negligence or willful misconduct.

2.9 KPTCB shall not install any capital improvements, as hereafter defined, without the written permission of the City. All capital improvements installed by the KPTCB shall be fixtures and appertain to the Premises. Title to all fixtures, including fixtures installed by KPTCB, shall be held by City. As used herein, "capital improvements" means any fixture installed on the Premises that costs KPTCB five thousand dollars (\$5,000.00) or more and has a useful life of at least three (3) years.

2.10 KPTCB shall carry extended insurance insuring KPTCB's interest in its improvements and betterments to the Premises, all partitions, fixtures, additions, and other property placed in or about the Premises by KPTCB, and any and all furniture, equipment, supplies, and other property owned, leased, held, or possessed by it and contained therein. KPTCB agrees to carry a policy or policies of comprehensive general liability insurance, including personal injury with minimum limits of \$1,000,000.00 per occurrence, \$1,000,000.00 per occurrence in the aggregate. Such general liability insurance policy described above shall; (i) name City as an additional insured(s); and (ii) be issued by an insurance company having an AM. Best rating of "A" or better and a financial category of "VI" or better (or otherwise approved by City, which approval shall not be unreasonably withheld) which is licensed to do business in the State of Georgia; and (iii) provide that said insurance shall not be cancelled unless thirty (30) days prior written notice shall have been given to City. Said policy or policies, or certificates adequate to evidence such insurance coverage, shall be delivered to City by KPTCB at least annually or upon request by City.

2.11 City and/or its agents may enter the Premises to exhibit same to prospective purchasers or tenants and to perform other duties or actions as provided or authorized pursuant to this Agreement; to inspect Premises to see that KPTCB is complying with all his obligations hereunder; and to make repairs required of City under the terms hereof or repairs or modification to any adjoining space.

2.12 KPTCB shall not, without the City's prior written consent: (i) mortgage, pledge, encumber, assign, convey, or transfer (whether voluntarily, by operation of law, or otherwise) all or any interest in this Lease of the Premises; (ii) allow any lien to attach to KPTCB's interest in the Premises or this Lease; (iii) permit the use or occupancy of the Premises of any part thereof by anyone other than KPTCB except for purposes stated herein; (iv) sub-lease any part or all of the Premises or assign this Lease Agreement; or (v) any attempt to consummate any of the foregoing without the City's prior written consent shall be void.

2.13 KPTCB shall conduct its business within the Premises and on the Land in compliance with all applicable federal, state, or local laws and regulations related to pollution control, hazardous or toxic waste, substances, and other environmental and

ecological matters, including, but not limited to the Federal Water Pollution Control Act (33 U.S.C. §1251, et seq.), Resource Conservation and Recovery Act (42 U.S.C. §6901, et seq.), Safe Drinking Water Act (42 U.S.C. §300f, et seq.), Toxic Substances Control Act (15 U.S.C. §2601, et seq.), the Clean Air Act (42 U.S.C. §300f, et seq.), Comprehensive Environmental Response of Compensation and Liability Act (42 U.S.C. §9601, et seq.), and other comparable state laws, as well as the Georgia Comprehensive Solid Waste Management Act (O.C.G.A. §12-8-20, et seq.) and the Georgia Rules for Solid Waste Management (particularly Chapter 39-3-4 and Rule 391-3-4-.15 pertaining to biomedical waste). KPTCB agrees to indemnify and hold City harmless from and against all causes, claims, demands, losses, liabilities, costs, and expenses (including, without limitation, attorney's fees) incurred, directly or indirectly, by City as a result of or in connection with KPTCB's failure to comply with any of the foregoing provisions.

2.14 Services to be provided by KPTCB include litter and trash removal and disposal on roadway Right of Ways throughout the city.

3.

ADDITONAL SERVICES

3.1 Additional services to be provided by KPTCB include litter and trash removal and disposal on multi-use paths and multi-use path Right of Ways throughout the city. Specifically, KPTCB will be specifically responsible for the following:

- 3.1.1 Perform minimum of 32 man hours per calendar week servicing trash containers on cart path system,
- 3.1.2 Inspect and service as needed the heaviest used cans at the beginning and end of each calendar week
- 3.1.3 Inspect and service as needed all remaining cans.
- 3.1.4 Recommend placement of additional cans to City.
- 3.1.5 Perform minimum of 48 man hours per calendar week inspecting and removing litter from cart path system.
- 3.1.6 Monitor and service (litter & yard waste removal) weekly on class "A" cart path segments.
- 3.1.7 Monitor and service (litter & yard waste removal) as needed on class "B" and "C" cart path segments.

- 3.1.8 Respond to special service/clean up requests on cartpath system.
- 3.1.9 Purchase and maintain required insurance/liability coverage for all vehicles and tools required to complete obligations as required in paragraph 5.4.
- 3.1.10 Purchase fuel for operating vehicles and tools necessary to complete obligations.
- 3.1.11 Provide miscellaneous supplies necessary to complete obligations (bags, grabbers, etc.)

4.

APPROPRIATION OF FUNDS BY CITY

4.1 The City shall dedicate, expend and pay to KPTCB the waste hauler fees it receives from companies providing sanitation services within the city, which amount will be forwarded to KPTCB within thirty (30) days of any such fees being received by the City. Such funds will be paid by the City to KPTCB in addition to any user fees retained by KPTCB in accordance with Paragraph 2.5 of this Agreement.

4.2 The City shall provide the following funding on an annual basis to KPTCB:

Litter Cleanup & Recycling Center Operations (Section 2): \$52,088.00
Multi-Use Path Litter/Trash Removal & Services (Section 3): \$45,760.00

4.3 Any changes or proposals to change funding levels during the duration of the agreement must adhere to Peachtree City's purchasing policy

4.4 KPTCB shall utilize the funds it receives from the City pursuant to this Agreement to provide litter prevention, waste reduction and beautification services, and public education services to residents of the City and for the benefit of the citizens of the City.

4.5 If this Agreement is deemed to be for the acquisition of any supplies, materials, equipment or other personal property, then title to such supplies, materials, equipment or other personal property shall remain in KPTCB until fully paid for by the City.

4.6 Audits. During the term of this Agreement, KPTCB will have an independent audit completed as per the requirements of maintaining 501(c)(3) status and shall also submit the necessary Internal Revenue Service Form 990 on an annual basis. The costs for such audit will be paid for by the City, and KPTCB consents to being classified as a

component unit of the City for auditing purposes.

4.7 Annual Budget. KPTCB shall submit its annual budget to the City Council of the City for approval. Such budget shall be submitted no later than September 1st of each year for approval, and must be approved by the City Council not later than October 15th of each year.

4.8 Monthly accounting. KPTCB shall submit monthly reports showing the total revenues and expenditures for each month, along with the necessary documentation to verify each deposit and expenditure made each month, to the City.

5.

VEHICLE AND EQUIPMENT LEASE(S)

5.1 During the term of this Agreement, City hereby leases to KPTCB the following vehicle(s) and equipment:

(See Schedule attached hereto as Exhibit "B")

The vehicle(s) specified in this Section 5.1 and the attached Exhibit "A" may be revised and amended without further action of the City Council. Vehicles may be added or deleted via written addendum to this Agreement which must be approved and signed by KPTCB and the City Manager.

5.2 KPTCB will acquire license plates registered in its name for such vehicle(s) and equipment, as necessary, under the laws of the State of Georgia. KPTCB will maintain, or cause to be maintained, the vehicle(s) and equipment in good working condition. KPTCB will keep and maintain the vehicle(s) and equipment in good running order and will see that such vehicle (s) stays in good repair and is properly serviced at the expense of KPTCB. The City shall maintain the responsibility to service and repair special use equipment such as off road utility vehicles and utility trailers. Nothing in this agreement shall require the City to provide or pay for, or cause to be provided or paid for, any maintenance, repair, gasoline, oil, antifreeze, washing or storage for the vehicle(s) or equipment. KPTCB shall be responsible for the cost of any inspection(s) of the vehicle(s) as required by laws of the State of Georgia.

5.3 The vehicle(s) and equipment leased under this agreement will be used solely in connection with the operations of KPTCB and shall be operated in a careful manner and KPTCB will pay or cause to be paid any fines imposed by any governmental authority levied upon the vehicle(s) or equipment and/or its driver as the result of any act or omission during the term the vehicle(s) or equipment is leased under this agreement. KPTCB will not use or allow the vehicle(s) or equipment to be

used for any personal use or illegal purpose and will reimburse the City if the vehicle(s) or equipment is confiscated and for expenses incurred as a result of any confiscation or attempted confiscation by any governmental authority whatsoever, whenever such confiscation and expenses, or either, is caused by the illegal use of such vehicle(s) or equipment while the vehicle(s) or equipment is leased under this agreement.

5.4 KPTCB will acquire, pay for, and maintain vehicle indemnity insurance, including public liability and property damage insurance, issued by a responsible company or companies, protecting the interests of both KPTCB and the City against liability for damage, personal injury or death caused by the vehicle or equipment or the operation of the vehicle(s) or equipment to the extent of not less than \$1,000,000 per accident and not less than \$1,000,000 per person; and the sum of \$500,000 per accident against liability for damage to property caused by the operation of any vehicle(s) or equipment leased under this agreement, and KPTCB agrees that the policy will include the City as a "named insured" and shall not be cancelled until after sixty (60) days written notice to the City of intention to cancel, and KPTCB further agrees to furnish to the City prior, to the use or operation of any such vehicle(s) or equipment, a certificate of such insurance. Should any claim be made or any action be commenced against the City arising from any of the causes covered by the insurance referred to in this Paragraph 5.4, the City will promptly notify KPTCB and KPTCB will conduct the defense of any such claim or action, at KPTCB's expense, including all costs and attorneys' fees. In the event of the cancellation of any public liability and property damage insurance required under the terms of this Agreement, the use by KPTCB of the vehicle(s) and equipment shall cease until all such insurance so cancelled has been renewed or replaced.

5.5 Except as otherwise subsequently provided, upon the expiration of the term of this Agreement or its earlier termination for any reason, the vehicle(s) and equipment shall be returned by KPTCB to the City.

5.6 This Section 5 of the Agreement provides for the lease of a vehicle(s) equipment by KPTCB and KPTCB has acquired no right, title or interest in the vehicle(s) or equipment, except the right to use the same pursuant to the provisions of this Lease.

5.7 KPTCB shall be authorized to use the facility located at 209 McIntosh Trail, Peachtree City, Georgia for secure parking and storage of any vehicle(s) and equipment leased under this Agreement, and to store other trailers and equipment owned or used by KPTCB.

6.

DEFAULT/REMEDIES

6.1 The following shall be events of default of this Lease:

- 6.1.1 Any petition is filed by or against KPTCB under any section or chapter of the United States Bankruptcy Act as amended; provided that if an involuntary petition in bankruptcy is filed against KPTCB, KPTCB shall have thirty (30) days within which to have the petition dismissed.
- 6.1.2 KPTCB shall become insolvent or make a transfer in fraud of creditors;
- 6.1.3 KPTCB shall make an assignment for benefit of creditors;
- 6.1.4 A permanent receiver is appointed for a substantial part of the assets of KPTCB;
- 6.1.5 The leasehold interest is levied on under execution;
- 6.1.6 KPTCB should fail to comply with any term, provision, condition, or covenant of this Agreement, or fail to comply with any of City's Rules and Regulations now or later established for the government of this building, and shall not cure such failure within ten (10) days after written notice to the KPTCB of such failure to comply;

6.2 In any such event, City shall have the option to (in addition to and not in limitation of any other remedy permitted by law or by this Agreement) terminate this Agreement, in which event KPTCB shall immediately surrender the Premises and vehicle(s) to City, but if KPTCB shall fail to surrender the Premises and vehicle(s), City may, without further notice and without prejudice to any other remedy City may have to repossession or arrearages in rent or damages for breach of contract, enter upon the Premises and recovery of vehicle(s) and equipment and expel or remove KPTCB and its effects, by force if necessary, without being liable to prosecution or any claim for damages therefore; and KPTCB agrees to indemnify City for all loss and damage which City may suffer by reason of such termination of this Agreement, whether through inability to relet the Premises for the remainder of KPTCB's term, or through decrease in rent for remainder of KPTCB's term, cost of reletting the Premises including improvements to the Premises. City's right to collect from KPTCB all amounts owed pursuant to this Agreement, including amounts accrued prior to termination and all future post-termination rents, taxes and penalties owing City pursuant to this Agreement shall survive the termination of the Agreement by City pursuant to this Paragraph.

6.3 The City shall have the option to terminate either Section 2 or Section 3 of this agreement without effecting the continuation of the other respective section. If Section 2 of this agreement is terminated then Section 3 will remain in effect. If Section 3 of this agreement is terminated then Section 2 will remain in effect. If either Section 2 or Section 3 of this agreement are terminated by the City then the corresponding appropriation of funds under Section 4.2 shall also terminate.

6.4 If KPTCB remains in possession of the Premises after the termination or expiration of this Agreement and without the execution of a new Agreement, KPTCB shall be deemed to be occupying the Premises as a tenant at sufferance and shall be subject to all the covenants and provisions of this Lease insofar as the same are applicable to a KPTCB at sufferance and in no event shall there be any renewal of this Lease by operation of law.

6.5 At termination of this Agreement, KPTCB shall surrender Premises and keys thereof of City in same condition as at commencement of term, reasonable natural wear and tear only expected.

7.

ASSIGNMENT/SUBLEASE

KPTCB shall not, without the City's prior written consent: (i) mortgage, pledge, encumber, assign, convey, or transfer (whether voluntarily, by operation of law, or otherwise) all or any interest in this Agreement, all or any interest in the Premises, and all or any interest in the vehicle(s) leased by KPTCB under this Agreement; (ii) allow any lien to attach to KPTCB's interest in the Premises, the vehicle(s), or this Agreement; (iii) permit the use or occupancy of the Premises of any part thereof or of the vehicle(s) by anyone other than KPTCB except for purposes stated herein; (iv) sub-lease or assign any part or all of the Premises, any interest in the vehicle(s), or any other rights granted to KPTCB under this Agreement; or (v) any attempt to consummate any of the foregoing without the City's prior written consent shall be void.

8.

INDEMNIFICATION

KPTCB agrees to indemnify and shall hold the City harmless from any and all claims, liability, costs, or expenses for any injury or death to any person or damage to any property arising out of or in any way relating to any act or omission of its respective agents, employees, contractors, invitees, licensees, sub-contractors, or assignees, including attorney's fees and costs of litigation. The provisions of this Agreement with respect to any claims or liability occurring or cause prior to any expiration or termination of this Agreement shall survive such expiration or

termination. KPTCB hereby releases any and all claims against City for any loss of business or any other damage caused by any interruption of the service provided for here or otherwise.

9.

ATTORNEY'S FEES/EXPENSES

KPTCB agrees to pay all reasonable attorney's fees and reasonable expenses the City incurs in enforcing any of the obligations of the KPTCB under this Lease, or in any litigation or negotiation in which the City shall, without its fault, become involved through or an account of the KPTCB.

10.

ENTIRE AGREEMENT

This Lease contains the entire agreement of the parties and no representations or agreements, oral or otherwise, between the parties not embodied herein shall be of any force or effect.

11.

WAIVER

No failure of City to exercise any power given City, hereunder, or to insist upon strict compliance by KPTCB of any obligation hereunder, and no custom or practice of the parties at variance with the terms hereof shall constitute a waiver of City's right to demand exact compliance with the terms hereof.

12.

TIME ESSENCE

Time is of the essence of this Lease Agreement.

13.

NO ESTATE

This contract shall create the relationship of landlord and tenant between City and KPTCB; no estate shall pass out of City; KPTCB has only a usufruct with respect to the Premises, not subject to levy or sale.

14.

SUBORDINATION

KPTCB agrees that this Lease shall be subject and subordinate to any bond indenture, loan deed or loan now on said Premises and all future loan or loan deed on said Premises and to all advances made, or which may be hereafter made, on account of said loan deeds or encumbrances to the full extent of all debts and charges secured thereby and to any renewals or extensions of all or any part and to any loan deeds which any owner of said Premises may hereafter at any time elect to place on said Premises, and KPTCB agrees upon request to hereafter execute any paper or papers which the counsel for City may deem necessary to accomplish that end and, in default of KPTCB so doing, that City is hereby empowered to execute such paper or papers in the name of KPTCB, and as the act and deed of KPTCB, and this authority is hereby declared to be coupled with an interest and not revocable, and it is further expressly agreed that City shall not be liable to KPTCB for breach of covenant or quiet enjoyment by reason of the foreclosure and/or sale of the demised Premises under any loan deed or mortgage now or hereafter affecting the demised Premises.

15.

UTILITIES

KPTCB shall be responsible for all other utilities consumed by KPTCB, and proper and lawful waste disposal. The City and KPTCB recognize that the amount of utilities used by KPTCB at 209 McIntosh Trail is difficult to ascertain; therefore, KPTCB agrees to pay the City the amount of \$50.00 per month for the use of utilities at such location only. The City shall not be responsible for interruption of utility services.

16.

E-VERIFY/SAVE

As a contractor of the City, KPTCB shall comply with all applicable laws of the United States and the State of Georgia, including, but not limited to, all E-Verify and SAVE requirements.

17.

NOTICES

Whenever notice is required under the terms of this Lease, such notice shall be deemed given three (3) days from the mailing of said notice via U.S. Certified or Registered Mail, Return Receipt Requested, unless sooner received, addressed to the following:

If to City:

City of Peachtree City
c/o City Manager
151 Willowbend Road
Peachtree City, Georgia 30269

If to KPTCB:

Keep Peachtree City Beautiful, Inc.
c/o Executive Director
209 McIntosh Trail
Peachtree City, Georgia 30269

IN WITNESS WHEREOF, the parties herein hereunto set their hands and seals the day and year written below.

THIS AGREEMENT EXECUTED IN COUNTERPARTS ON THE DATE BELOW EACH PARTY'S NAME BELOW, AND THE PARTIES HEREBY AFFIX THEIR NAMES, SIGNATURES, AND SEALS, WITH THE FULL INTENT TO BE BOUND HEREBY.

CITY:

KPTCB:

City of Peachtree City

Keep Peachtree City Beautiful, Inc.

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

MCINTOSH TRAIL (100' R/W)

9.886 ACRES

RPTC Special Area

CURVE TABLE

Station	Curve Data	Length	Offset	Tangent	Chord
1	119.10°	119.10'	119.10'	119.10'	119.10'
2	102.34°	102.34'	102.34'	102.34'	102.34'
3	102.34°	102.34'	102.34'	102.34'	102.34'
4	102.34°	102.34'	102.34'	102.34'	102.34'

PROPERTY FOR THE CITY OF PEACHTREE CITY

Area	Area
1.0000 ACRES	1.0000 ACRES
1.0000 ACRES	1.0000 ACRES
1.0000 ACRES	1.0000 ACRES

W.D. Gray and Associates, Inc.
land surveyors - planners
180 GATENS LA ROAD
DUBLIN, GA 31024
404 470-4450-7549
FAX 404-470-4450

GEORGIA
SURVEYORS
No. 234

EXHIBIT B**Keep Peachtree City Beautiful Leased Vehicles and/or Equipment**

Make	Model	Year	VIN or Serial #
Ford	Expedition	1998	1FMRU18W0WLB02895
Ford	SRW Super Duty	2001	1FTNF20L71EB57894
Ford	Ranger	1998	1FTYR10U4WTA30904
Kubota	RTV 1140 CPX-T	2014	31196

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie
City Manager

FROM: Robin Bechtel Cailloux, AICP 
Director Planning & Development

DATE: July 8, 2021

SUBJECT: Step One Annexation request, about one acre adjacent to 180 Peachtree East Shopping Center (empty Steinmart building)
July 15, 2021 City Council Meeting

Request:

Ethan Forcette, the Applicant, has submitted a Step One Annexation application for about one acre adjacent to 180 Peachtree East Shopping Center, commonly known as the empty Steinmart building. The applicant is requesting to annex into the City in order to combine it with the empty Steinmart property and repurpose the entire site into a new retail use.

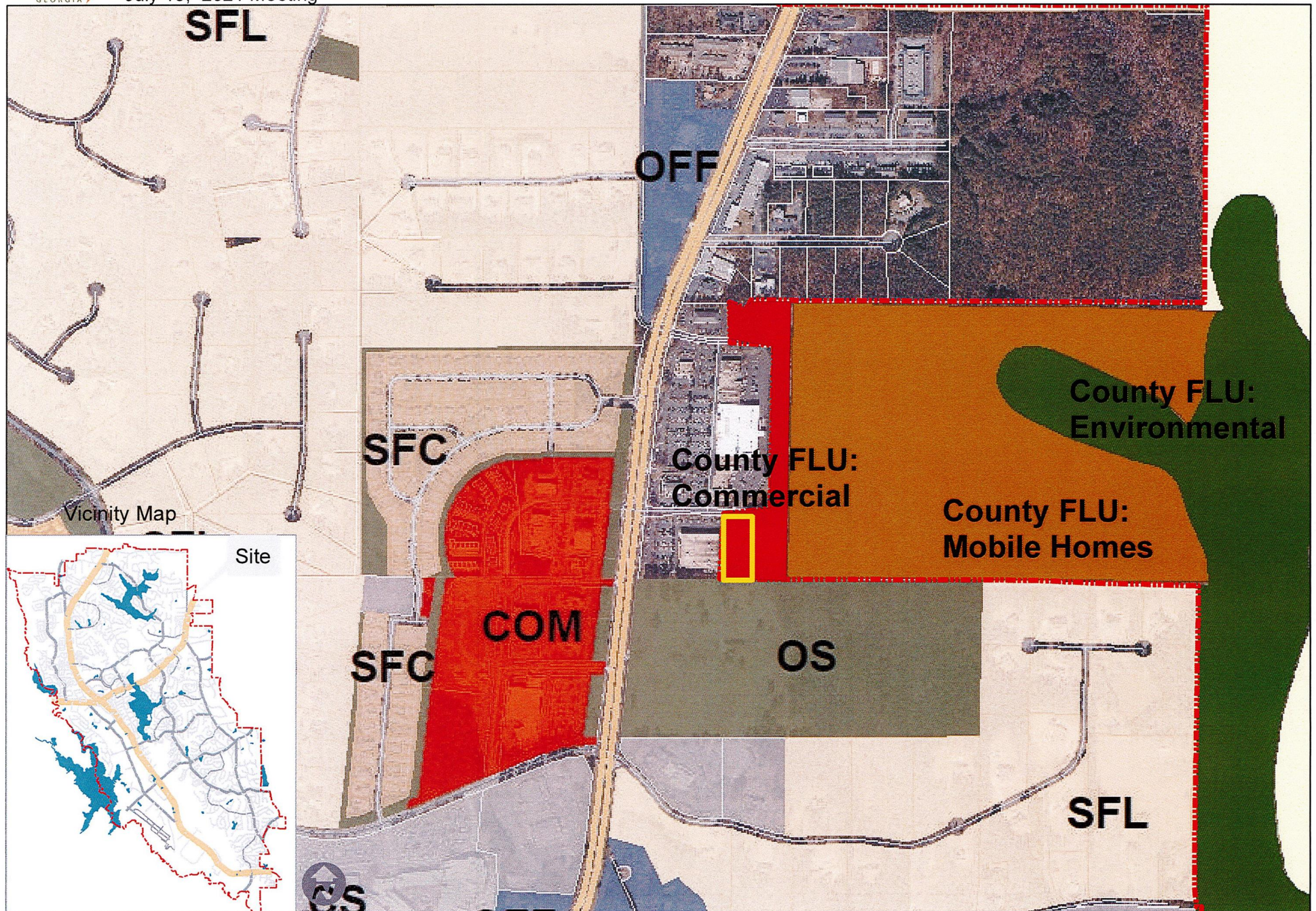
Attachment 1 displays the County's Future Land Use for this property, which is designated for future commercial use.

Overview:

The City has adopted a two-step annexation process. Step One is intended to identify how the proposed annexation complies with the established goals of the City's Comprehensive Plan. Approval of a Step One application does not indicate City Council support of the proposed annexation; it simply allows an applicant to proceed with a Step Two application.

Staff has reviewed the application to ensure that it complies with the Georgia Annexation Law requirements. The applicant is applying under the 100% method of annexation, which requires that 100% of the property owners agree to the annexation. The application meets these requirements.

If the Step One Annexation Application is approved by City Council, the Applicant must submit a Step Two Annexation Application within one (1) year. The Step Two Application begins the State's Annexation Process. Budget impacts associated with an annexation are assessed during the Step Two review process.



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager

FROM: Robin Bechtel Cailloux, AICP 
Planning and Development Director

DATE: July 8, 2021

SUBJECT: **Modify zoning conditions of 1991 Highway 54 to allow the sit-down restaurant use**
July 15, 2021 City Council Meeting

Request

Paper Rose Studio, the Applicant, is requesting to modify the conditions of zoning on the property located at 1991 Highway 54 to allow a smoothie and juice store.

The property is commonly known as the "Linda's Attic" house. The property was annexed into the City with a group of properties in 2013, and was zoned to Office Institutional with Conditions (OI-C). At that time, several permitted uses in the standard OI zoning district were removed from this property; one of which allows an *"indoor, sit-down restaurants with not more than 60 seats, provided that no drive-thru or drive-in facilities are permitted."* The Applicant is requesting that this use be reinstated on the property.

Discussion

The current use of the property is considered a legally non-conforming use that is grandfathered. During the annexation and zoning process, Council discussed the uses on the three smaller lots close to the Sumner Road intersection, noting that the converted homes did not meet the City's standards for commercial development. They concluded that the primary importance was assuring that the lots did not access Sumner Road when they were redeveloped. The Applicant is not requesting to access Sumner Road, thereby still meeting the main concern voiced by Council in 2013.

Evaluation Criteria:

Staff has reviewed the proposal based on the criteria established in Section 1304(d) of the City's Zoning Ordinance:

(1) Whether the zoning proposal is in conformity with the policy and intent of the land use plan;

The Future Land Use for the property is Office Institutional, and the OI zoning district complies with this designation. Since the sit-down restaurant use is a standard permitted use in this zoning district, the proposal complies with the Future Land Use map.

1991 Highway 54 – Paper Rose

Page 2

(2) Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property;

As shown in Figure 1, the property is bounded by SR 54 on its east and Sumner Road on its west. Across Sumner Road are low-density residential lots and subdivisions. The property to the north and south of this lot are zoned OI. The property across SR 54 is zoned General Commercial (GC) and is known as Governor's Walk.

The proposed use is compatible with the surrounding office and retail uses, and is a good buffer between the nearby residential uses and the commercial uses on Highway 54.

(3) Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property;

The proposed use will not adversely affect the adjacent land uses.

(4) Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned;

The property has been for sale for many years, which raises some question as to its reasonable economic use as currently zoned and conditioned.

(5) Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools;

The proposed use will not cause any excessive use to community facilities and services.

(6) Whether there are other existing or changing conditions affecting the use and development of the property which give supportive grounds for either approval or disapproval of the zoning proposal.

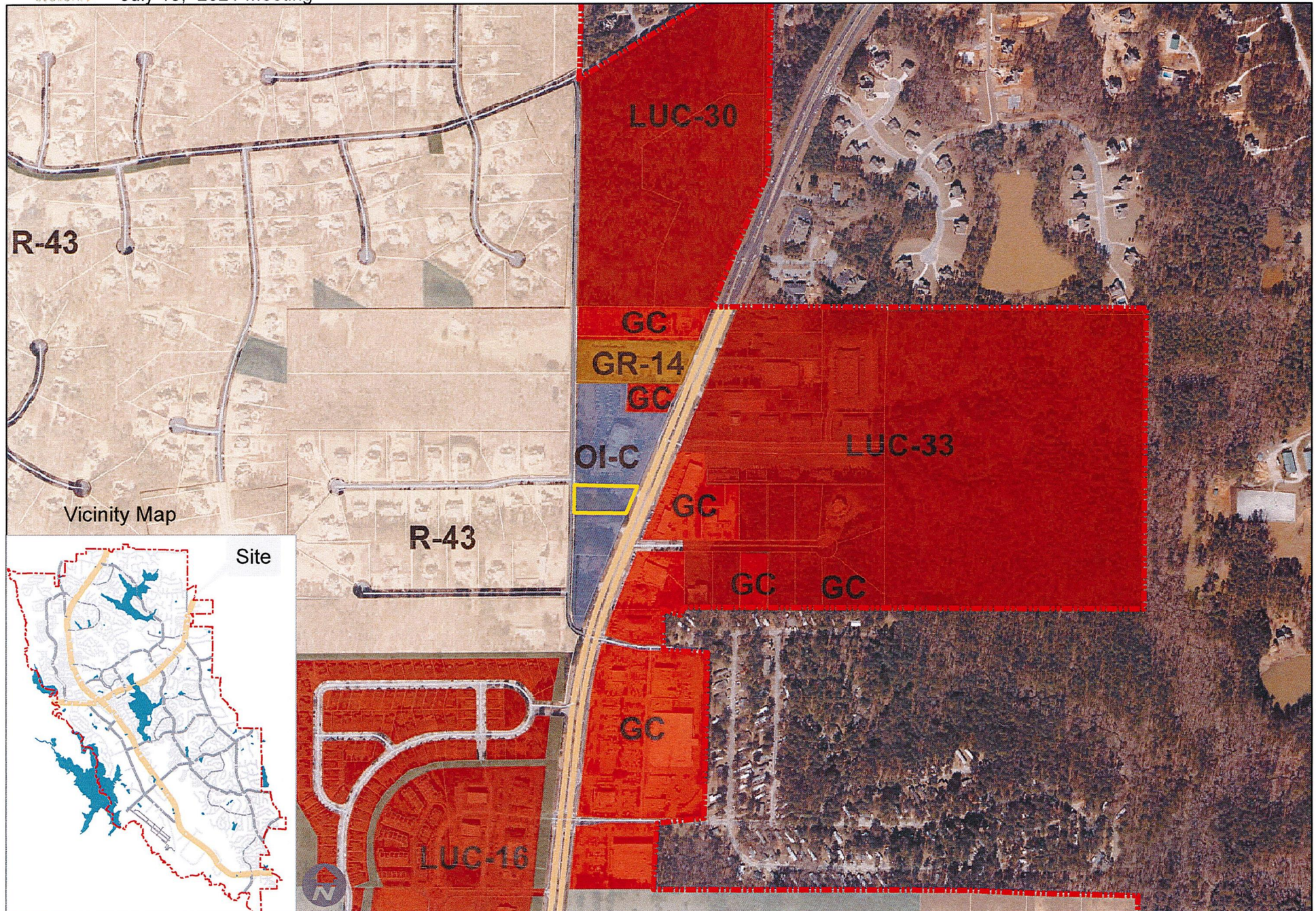
There are no known conditions.

Planning Commission Workshop

The Planning Commission conducted a Public Workshop on this request at their June 8, 2021 regular meeting. At that meeting, Commissioners voiced their support for the request.

Recommendation

Staff is of the opinion that the request meets a majority of the criteria and recommends approval to modify the conditions and add the permitted use of an "indoor, sit-down restaurants with not more than 60 seats, provided that no drive-thru or drive in facilities are permitted."



Paper Rose Studio, Rezoning Request

Written Narrative



1988 Highway 54

Suite E

Peachtree City, GA 32069

PH: 770-756-9969

To Whom It May Concern:

Latonique Juicery, LLC is a Plant Based Solution Center. Our core operation includes but not limited to pressing organic fruits, vegetables, medicinal herbs and roots into unadulterated juices; Smoothies; Bowls and anything this organic, natural and mostly uncooked.

We currently have 7 employees in various capacity.

For any further inquiries or questions, please contact Bobby Akinyemi at 770-756-9969

Bobby Akinyemi

Signed

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager ✓
Robin Bechtel Cailloux, Director Planning & Development *Robin Cailloux*

FROM: Chandra Wright, Planner *C. Wright*

DATE: July 8, 2021

SUBJECT: Public Hearing: Consider Variance Request, R-12 Zoning Front Setback Requirement, 136 Holly Springs
July 15, 2021 City Council Meeting

Discussion:

The Applicant is requesting relief in the form of a variance from the rear setback requirement [Section 1001.4(i)] of the R-12, Residential zoning district, which requires a minimum rear building setback of 30 feet. The Applicant proposes to construct a roof to cover the existing 18'x12' patio, encroaching into the rear setback by approximately 14 feet. The existing home complies with other R-12 setbacks.

As part of the application, the Applicant has included a variance request letter, site plan showing the proposed improvement in relation to the rear property line, rendering, and approval from adjacent property owners.

Variance Consideration

In accordance with Section 1202 of the Zoning Ordinance, variances shall only be granted if:

- (a) Relief, if granted, would be in harmony with, or could be made to be in harmony with, the general purpose and intent of the zoning ordinance; or
- (b) The application of the particular provision of the zoning ordinance to a particular piece of property, due to extraordinary and exceptional conditions pertaining to that property because of its size, shape, or topography, would create an unnecessary hardship for the owner while causing no detriment to the public.
- (c) because of its size, shape, or topography, would create an unnecessary hardship for the owner while causing no detriment to the public.

Variance Criteria

Section 1207 of the Peachtree City Zoning Ordinance states the City Council shall not grant a variance unless all of the following findings can be made:

- (a) There are special circumstances applicable to the property, including location, shape, size, surroundings, or topography so that the strict application of this ordinance denies the property of privileges enjoyed by other property in the vicinity and under identical zoning district classification;

136 Holly Springs Variance Request

Page 2

Staff Comment: There are no known unique conditions on this property. The pie-shaped lot has an irregular rear lot line, and the existing home is built up to the rear setback. Patios are permitted in the rear setback, but roof structures are not.

- (b) *The strict or literal interpretation and application of this ordinance would result in practical difficulties or unnecessary hardships inconsistent with the general purpose and intent of the Zoning Ordinance, or would deprive the Applicant of privileges granted to others in similar circumstances;*

Staff Comment: Strict application of the ordinance would preclude the property owner from covering their existing patio.

- (c) *There are exceptional or extraordinary circumstances or conditions applicable to the property involved or the intended development of the property which preclude the applicant from complying with this ordinance and that do not apply generally to other property in the same zoning district and which prevent the applicant from complying with existing regulations;*

Staff Comment: There are no exceptional or extraordinary circumstances or conditions applicable to this property.

- (d) *The granting of such variance will not constitute the granting of special privileges inconsistent with the limitations on other property in the same zoning district;*

Staff Comment: There are other properties whose homes are built up to the rear setbacks. Granting of the variance will constitute the granting of special privilege.

- (e) *The granting of such variance will not be materially detrimental to the public health, safety, or general welfare nor injurious to property or improvements in the zone or neighborhood in which the property is located; and*

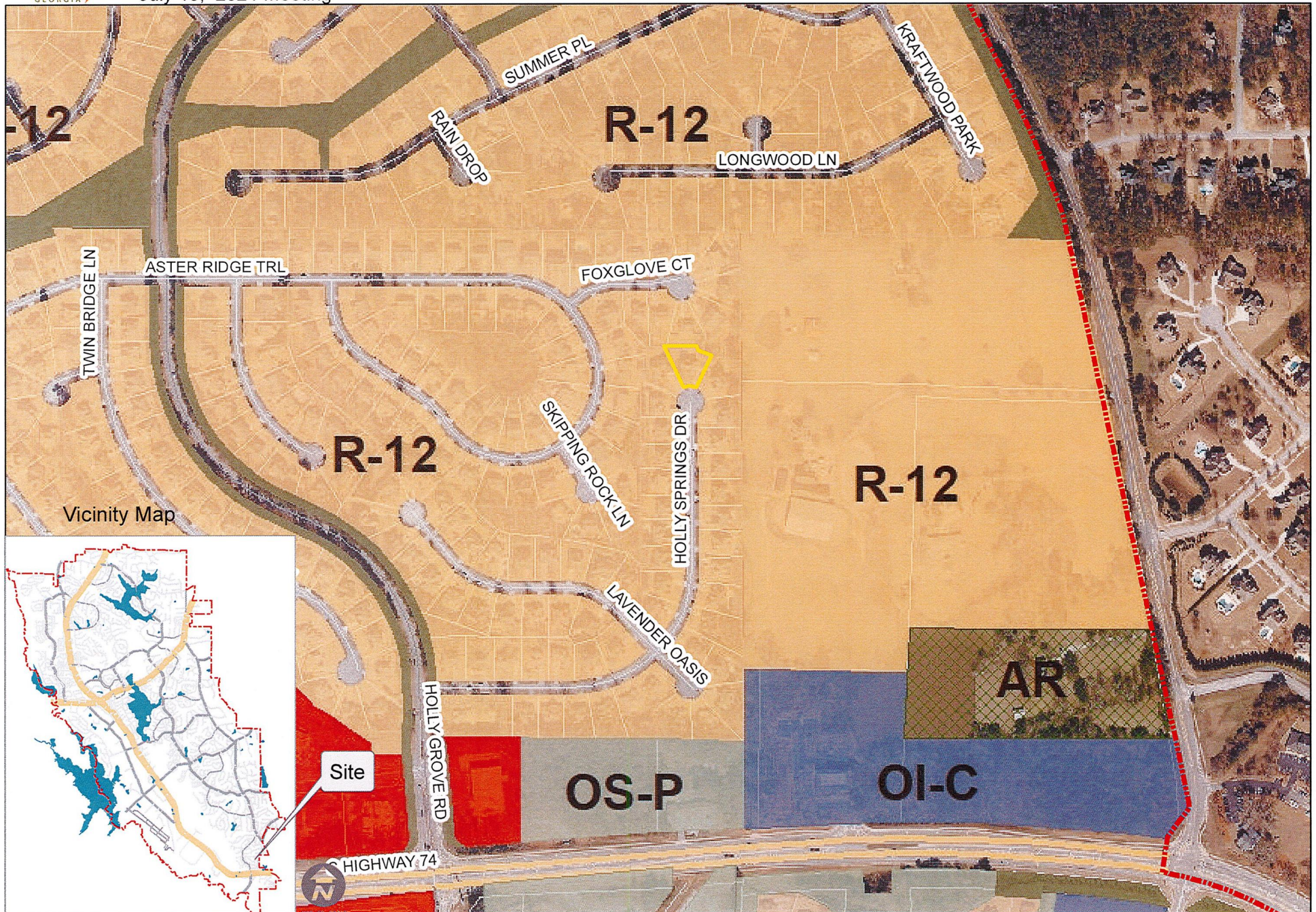
Staff Comment: Granting of a variance in this case would not be detrimental to public health, safety, or general welfare. The applicant has the support of the two property owners that would be most affected should the addition be constructed as proposed.

- (f) *The granting of such variance will not create inconsistencies with any objective of the Comprehensive Plan.*

Staff Comment: Granting of the variance would not create any significant inconsistencies with the Comprehensive Plan, which encourages the protection of the character of existing neighborhoods as well as the reinvestment within neighborhoods.

Budget Impacts:

The variance does not create any impacts on the City's budget.



6/29/2021

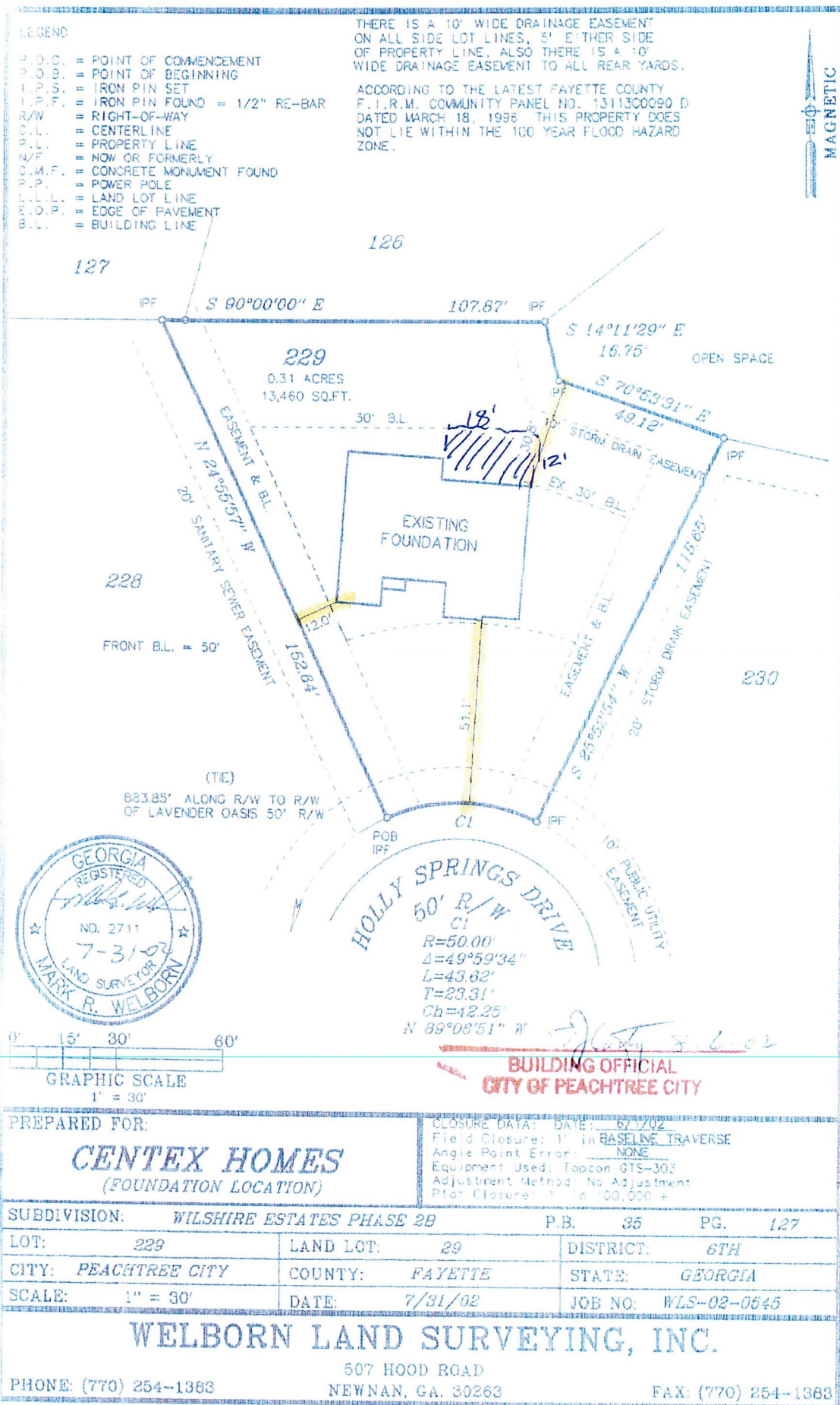
Variance request for 136 Holly Springs Drive

Council Members of Peachtree City:

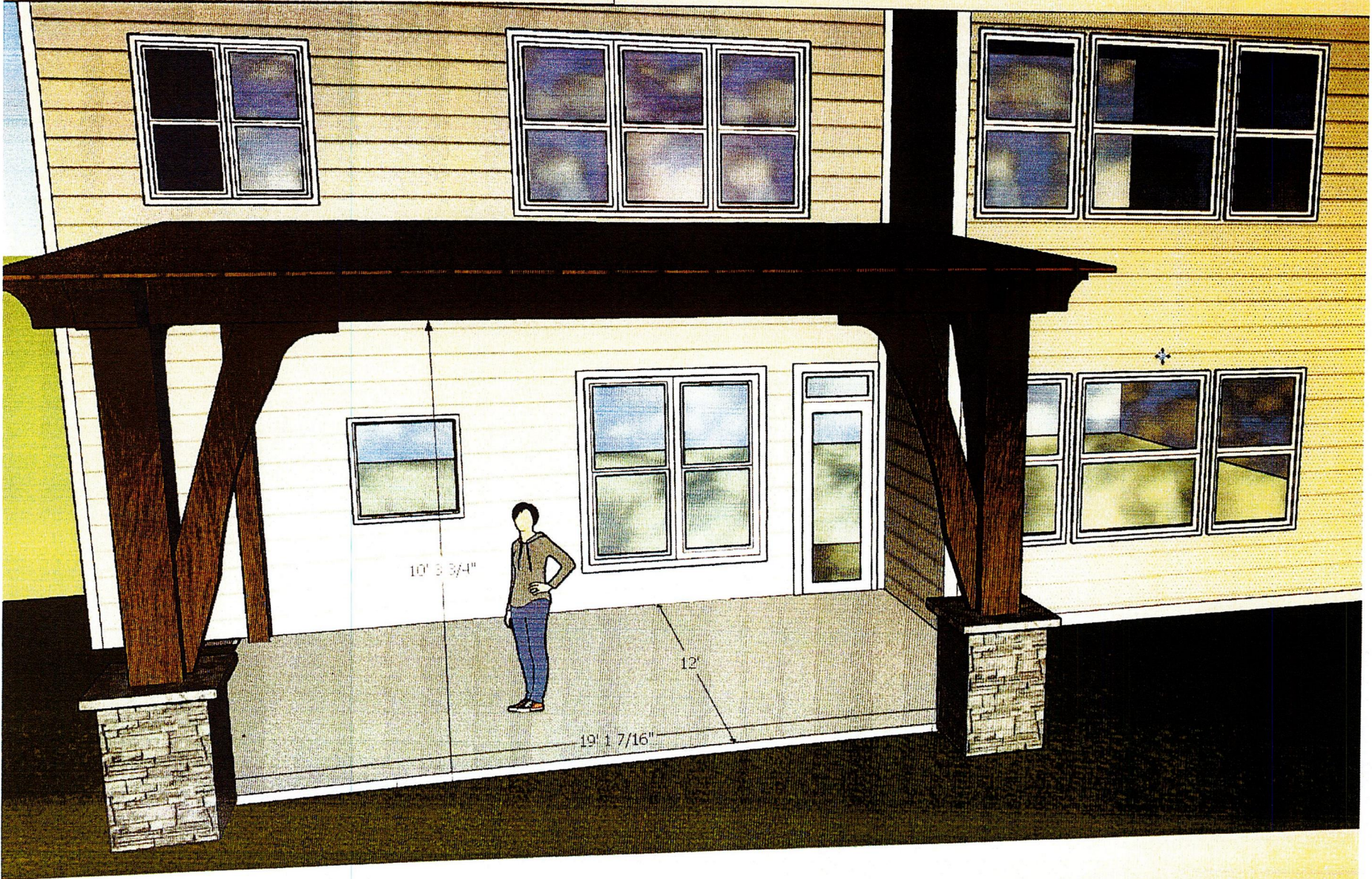
My name is Mike Strain and I live at 136 Holly Springs Drive, which sits at the end of a cul-de-sac. The lot would be described as pie shaped, however the right rear corner is cut off for open space behind our lot. This cut off corner puts our 30' building set back exactly on the rear corner of our home. We would like to build a roof to cover our existing concrete patio. We need this so we can enjoy being outside without the blistering sun which hits this area currently. After living in Florida many years with covered patio and here in Peachtree City, we love being outdoors and we love our Home in Peachtree City. Please grant us this variance so we can enjoy our back yard as well.

Respectfully Submitted:

Mike Strain



Window Help



to move, Ctrl = toggle Copy, Alt = toggle Auto-fold, hold Shift = lock inference.





CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 
Robin Bechtel Cailloux, Director Planning & Development 

FROM: Chandra Wright, Planner 

DATE: July 8, 2021

SUBJECT: Public Hearing: Consider Variance Request, GR Zoning Front Setback Requirement, 231 Masters Drive S
July 15, 2021 City Council Meeting

Discussion:

The Applicant is requesting relief in the form of a variance from the rear setback requirement [Section 1004.4(h)] of the GR, General Residential zoning district which requires a minimum rear building setback of 20 feet. The Applicant proposes to construct a screened 10'x15' porch, encroaching into the rear setback by approximately 9 feet. The existing home is in compliance with other GR setbacks.

As part of the application, the Applicant has included a letter of request, justification narrative, site plan showing the proposed improvement in relation to the rear property line, HOA approval, pictures, and approval from adjacent property owners.

Variance Consideration

In accordance with Section 1202 of the Zoning Ordinance, variances shall only be granted if:

- (a) Relief, if granted, would be in harmony with, or could be made to be in harmony with, the general purpose and intent of the zoning ordinance; or
- (b) The application of the particular provision of the zoning ordinance to a particular piece of property, due to extraordinary and exceptional conditions pertaining to that property because of its size, shape, or topography, would create an unnecessary hardship for the owner while causing no detriment to the public.
- (c) because of its size, shape, or topography, would create an unnecessary hardship for the owner while causing no detriment to the public.

Variance Criteria

Section 1207 of the Peachtree City Zoning Ordinance states the City Council shall not grant a variance unless all of the following findings can be made:

- (a) There are special circumstances applicable to the property, including location, shape, size, surroundings, or topography so that the strict application of this ordinance denies the property of privileges enjoyed by other property in the vicinity and under identical zoning district classification;

231 Masters Drive S Variance Request

Page 2

Staff Comment: There are no special circumstances applicable to this property.

- (b) *The strict or literal interpretation and application of this ordinance would result in practical difficulties or unnecessary hardships inconsistent with the general purpose and intent of the Zoning Ordinance, or would deprive the Applicant of privileges granted to others in similar circumstances;*

Staff Comment: Strict application of the ordinance would preclude the property owner from adding on to their home.

- (c) *There are exceptional or extraordinary circumstances or conditions applicable to the property involved or the intended development of the property which preclude the applicant from complying with this ordinance and that do not apply generally to other property in the same zoning district and which prevent the applicant from complying with existing regulations;*

Staff Comment: There are no exceptional or extraordinary circumstances or conditions applicable to this property.

- (d) *The granting of such variance will not constitute the granting of special privileges inconsistent with the limitations on other property in the same zoning district;*

Staff Comment: Similar properties in this zoning district have been granted variances to construct porches. Therefore, the granting of this variance will not constitute special privilege not already granted to other properties in this development.

- (e) *The granting of such variance will not be materially detrimental to the public health, safety, or general welfare nor injurious to property or improvements in the zone or neighborhood in which the property is located; and*

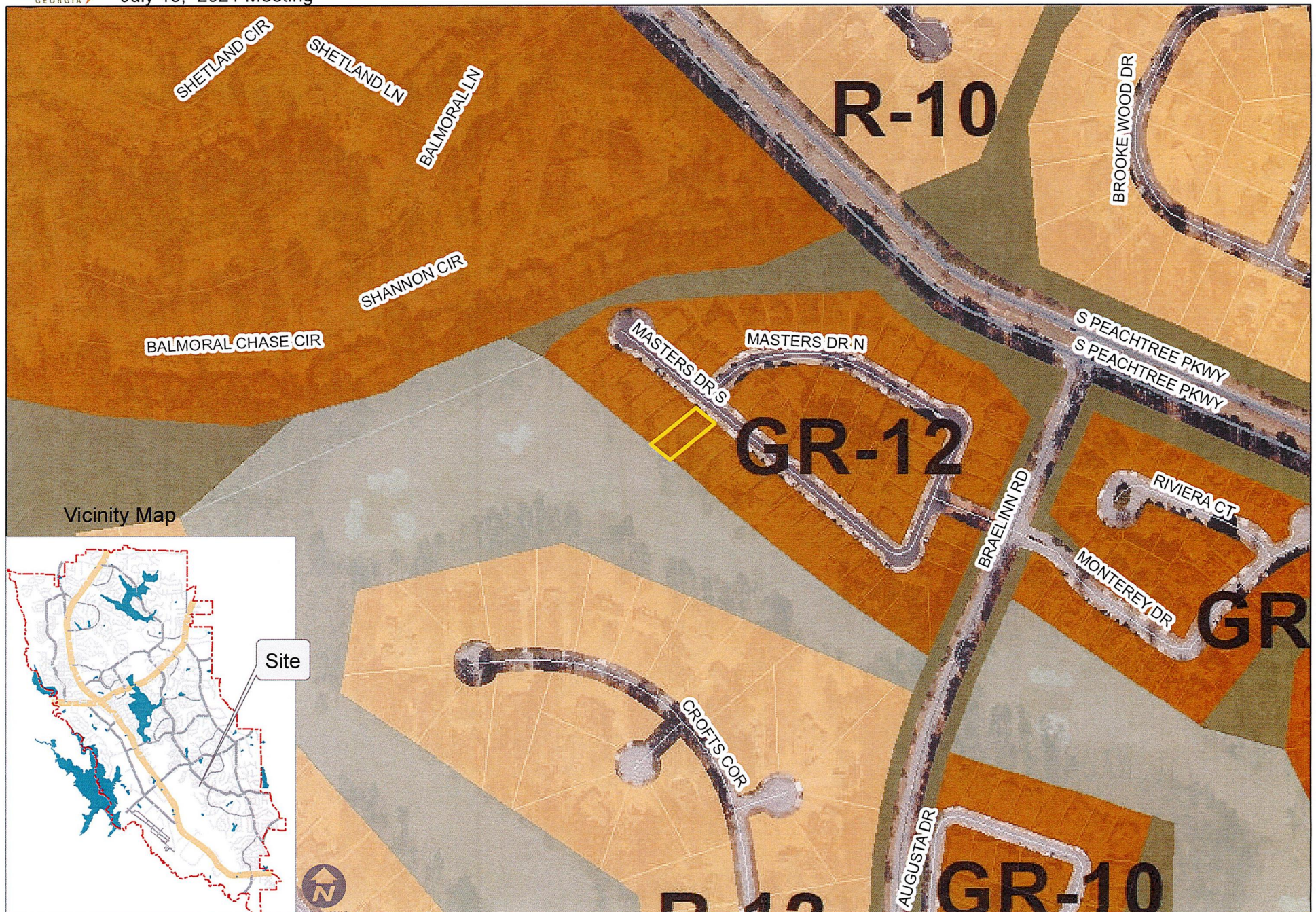
Staff Comment: Granting of a variance in this case would not be detrimental to public health, safety, or general welfare. The applicant has HOA approval and the support of six (6) adjacent property owners most impacted by the proposal.

- (f) *The granting of such variance will not create inconsistencies with any objective of the Comprehensive Plan.*

Staff Comment: Granting of the variance would not create any significant inconsistencies with the Comprehensive Plan, which encourages the protection of the character of existing neighborhoods as well as reinvestment within neighborhoods.

Budget Impacts:

The variance does not create any impacts on the City's budget.



Robert & Rebecca Massave
231 Masters Drive
Peachtree City, GA 30269
404-308-6133
bmassave@gmail.com

Mayor Vanessa Fleisch
Councilman Phil Prebor
Councilman Mike King
Councilman Kevin Madden
Councilman Terry Ernst

Dear Mayor Fleisch and City Councilmen:

Thank you for taking the time to review our application for a variance to construct a 10 x 15 screened porch to the back of our existing home located in The Fairways Subdivision off Braelinn Road.

Per the City's request, attached please find:

- (1) A completed application with payment
- (2) A site plan showing the proposed variance and measurements from the property lines
- (3) A detailed report outlining the 6 requirements to approve a variance
- (4) Digital photographs and supporting graphics
- (5) Letters of support from adjacent property owners and the HOA

In your consideration to grant the variance, we wish to submit personal reasons that we hope you will review as part of the overall application.

After a job loss due to the pandemic, we relocated back to Peachtree City to be close to family and friends. The decision to buy in The Fairways was to finish out our careers, retire and enjoy the community, the green space, the golf cart paths and recreational opportunities. In our previous homes, we have enjoyed the comfort of outdoor living spaces whether it was a covered or screened porch. We "lived" on these porches, more so than we did our indoor spaces. It was a gathering place for family and friends, as well as a safe place from the elements to dine, play games, work, and overall enjoy outdoor living. It is our hope that you see this request is more than adding square footage. This is about a functional and social need for our family.

Again, thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Rebecca Massave', is written over a printed name. To the left of the signature, the words 'Robert and' are partially visible, suggesting the signature is for the entire couple.

Robert and Rebecca Massave

Report Providing Support for Request

- (a) The Fairways homes are zoned GR-12 and are built on downsized lots in a cluster format. With only 10 feet between each home, the only option to add a screened porch is onto the back of our home. Many homeowners in The Fairways community currently have screened or covered porches, two of which are located four doors down from our home. These are on the west side of Masters Drive South and face the fairway of the 12th hole of Braelinn Golf Course just as ours does. Homes located on the East side of Crofts Corner in the Hamptons Corners neighborhood, which is zoned R12, have screened porches. We can see these from our back patio across the 12th fairway.
- (b) If the 20 foot setback for the City Greenbelt is strictly enforced, we would not be able to build a screened porch as others in our community have been able to. We recognize the need to protect the green space and the natural beauty of the Greenbelt as well as the integrity of the golf course. Our intent is to not impede on that in any way.
- (c) Based on the boundary and shape of the lot line for our property, the 20 foot rear setback cuts through the lot within 1.5 feet to the right rear of the home and 4 feet to the left rear of the home. This creates limitations to add safe outdoor living space to our home.
- (d) If granted the request, we will be approved as others in our zoning district have been to construct a porch. This will not be a special privilege circumstance.
- (e) The construction and completed porch will not be detrimental in any way to the public health, safety, or general welfare nor injurious to the property or improvements in the zone or neighborhood. We intend to follow all guidelines, rules, and permits required by the city as well as the Homeowners Association.
- (f) If granted the variance to add the porch, it will be in line with the goals of Peachtree City as a planned community and will be consistent with the objective of the comprehensive plan. Two of the main goals in the Comprehensive Plan falls in line with our goal to have a covered outdoor living space. (1) Natural Resources Goal – this porch is only extending out 10 feet from the home onto an existing poured concrete patio. It will not impede onto the lawn or the open space area behind our home. We want to preserve the landscaped portion of our yard as well as the natural tree line behind our home. (2) Land Use Goal – as one of the ideals of the city to Develop and Redevelop land in the City based on the “Village Concept” where one can live, play, shop and possibly work. In our previous homes, we have enjoyed the comfort of covered outdoor living spaces. We “lived” in these outdoor living spaces more than we did indoors. We enjoyed board games with family and friend, working on our computers, shopping online, dining and enjoying nature while protected from the elements. As we continue to work from home because of the pandemic, we miss the opportunity to sit outdoors while on zoom calls or answering emails.

PFEIFER

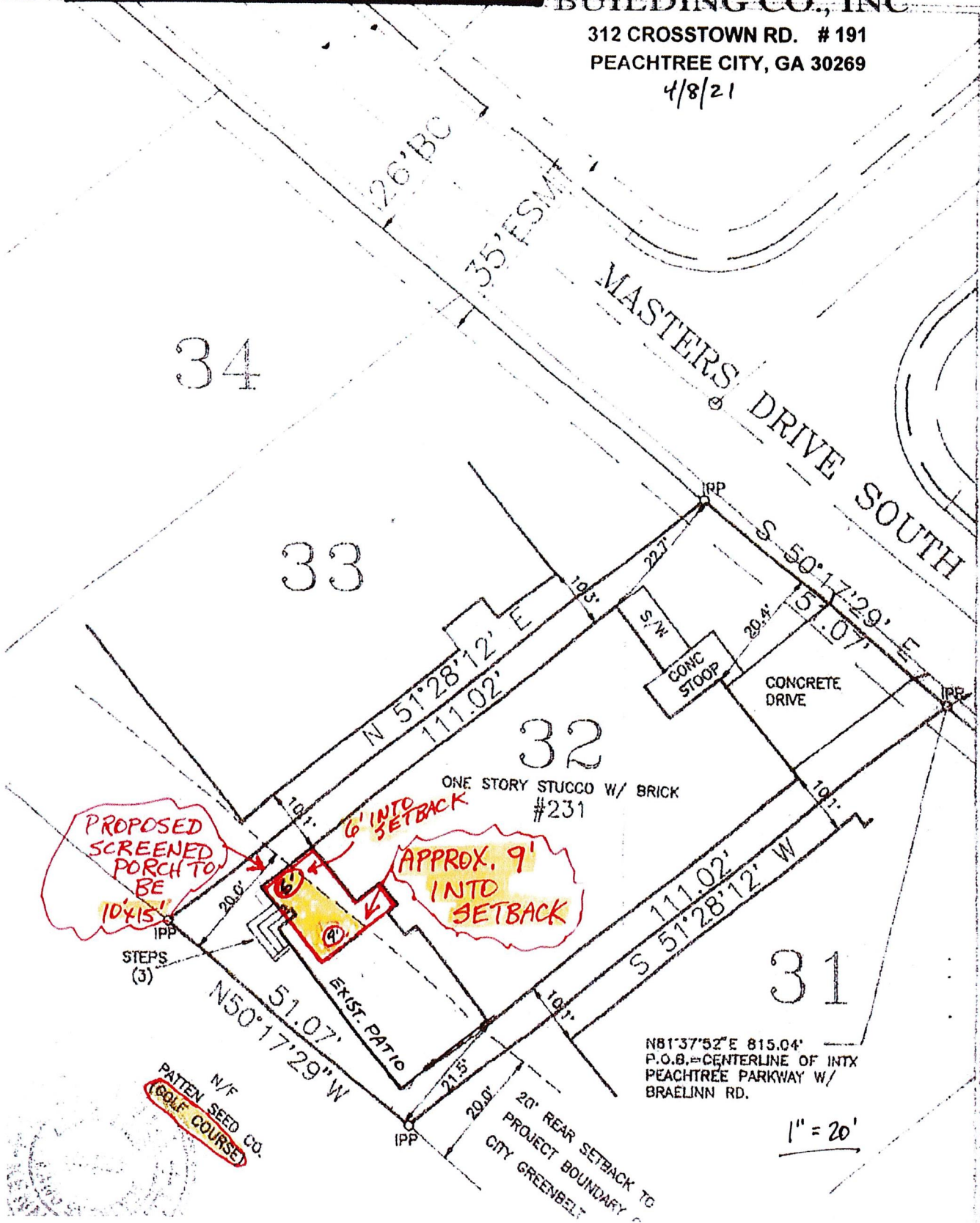
BUILDING CO., INC

312 CROSSTOWN RD. # 191

PEACHTREE CITY, GA 30269

4/8/21

131 MASTERS DR. South





Peachtree City Convention & Visitors Bureau, Inc.

Interoffice Memorandum

TO: Mayor and Council Members

FROM: Kym Hughes, CVB Executive Director
Peachtree City CVB Board of Directors 

DATE: July 9th, 2021

SUBJECT: Approval of FY 2022 Proposed Budget
July 15th, 2021 City Council Agenda

Recommendation:

The Peachtree City CVB Board of Directors met on Wednesday, June 9th, 2021 in a special called meeting and approved the FY 2022 Proposed Budget. City Council is now asked to approve the FY 2022 Proposed Budget as presented in the agenda packet.

Discussion:

The FY 2022 Proposed Budget demonstrates the focus of the Convention & Visitors Bureau on marketing of the City of Peachtree City as a tourism destination for conventions, sports events, and group travel.

06/07/2021 02:03 PM
 User: mcamburn
 DB: Cvb

BUDGET REPORT FOR PEACHTREE CITY CVB
 Fund: 120 CVB GENERAL FUND
 Calculations as of 05/31/2021

Page: 1/5

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 05/31/21	2020-21 PROJECTED ACTIVITY	2021-22 REQUESTED BUDGET	2021-22 Requested AMT CHANGE	2021-22 Requested % CHANGE
ESTIMATED REVENUES										
CHARGES FOR SERVICES										
120-0000-34-7300	EVENT REVENUE	39,075	17,336			4,000				
120-0000-34-7350	VENDOR FEES	1,350								
	CHARGES FOR SERVICES	40,425	17,336			4,000				
MISCELLANEOUS REVENUE										
120-0000-38-9000	OTHER REVENUE	5,643	99	250	250	19	250	250		
120-0000-38-9003	OTHER-MERCHANDISE SALES	20,585	13,328	10,000	10,000	6,558	10,000	10,000		
120-7540-38-9001	OTHER REVENUE - AMTA GRANT					1,500	1,500			
	MISCELLANEOUS REVENUE	26,228	13,427	10,250	10,250	8,077	11,750	10,250		
OTHER FINANCING SOURCES										
120-0000-39-1127	OPERATING TRNSFR PRIMARY GOVT	733,125	458,201	372,892	410,181	206,089	372,892	410,182	37,290	10.00
	OTHER FINANCING SOURCES	733,125	458,201	372,892	410,181	206,089	372,892	410,182	37,290	10.00
TOTAL ESTIMATED REVENUES		799,778	488,964	383,142	420,431	218,166	384,642	420,432	37,290	9.73

06/07/2021 02:03 PM
 User: mcamburn
 DB: Cvb

BUDGET REPORT FOR PEACHTREE CITY CVB
 Fund: 120 CVB GENERAL FUND
 Calculations as of 05/31/2021

Page: 2/5

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 05/31/21	2020-21 PROJECTED ACTIVITY	2021-22 REQUESTED BUDGET	2021-22 Requested AMT CHANGE	2021-22 Requested % CHANGE
APPROPRIATIONS										
PERSONNEL SERVICES & EMPLOYEE BENEFITS										
120-7540-51-2901	CELL PHONE STIPEND	250	84							
	PERSONNEL SERVICES & EMPLOYEE BENEFITS	250	84							
PURCHASED & CONTRACTED SERVICES										
120-7540-52-1200	PROFESSIONAL SERVICES	20,660	20,637	11,352	11,352	8,768	12,552		(11,352)	(100.00)
120-7540-52-1225	PROFESSIONAL SERV.-AUDITORS	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
	ANNUAL AUDIT SERVICES						0 @ 0	1 @ 5000		
							= 0	= 5,000		
120-7540-52-1240	TECHNICAL SERVICES	39,016	18,124	20,092	20,092	12,550	18,400	18,400	(1,692)	(8.42)
	ADOBE CREATIVE CLOUD						0 @ 0	1 @ 1500		
							= 0	= 1,500		
	CONTRACT IT SERVICES						0 @ 0	1 @ 2500		
							= 0	= 2,500		
	MONTHLY WEBSITE						0 @ 0	12 @ 200		
							= 0	= 2,400		
	WEBSITE SUPPORT						0 @ 0	12 @ 1000		
							= 0	= 12,000		
								18,400		
120-7540-52-1303	GIS TECHNICAL SERVICES		5,400	9,391	9,391	3,436	9,391	9,391		
	ESRI GIS SOFTWARE SUBSCRIPTION						0 @ 0	1 @ 3500		
							= 0	= 3,500		
	GIS TECHNICAL SERVICES						0 @ 0	1 @ 5891		
							= 0	= 5,891		
								9,391		
120-7540-52-1304	TECHNICAL SERVICES - ALLOCATED			4,226	4,226	3,992	4,226	5,859	1,633	38.64
	CISCO UMBRELLA						0 @ 0	1 @ 285		
							= 0	= 285		
	MAILCHANNELS (PROXY)						0 @ 0	1 @ 247		
							= 0	= 247		
	SOFTWARE PATCHING						0 @ 0	1 @ 234		
							= 0	= 234		
	MALWARE SOFTWARE						0 @ 0	1 @ 278		
							= 0	= 278		
	VIRUS SOFTWARE						0 @ 0	1 @ 285		
							= 0	= 285		
	PC MANAGEMENT						0 @ 0	1 @ 221		
							= 0	= 221		
	SECURITY AUDIT						0 @ 0	1 @ 244		
							= 0	= 244		
	BARRACUDA (WEB FILTER)						0 @ 0	1 @ 223		
							= 0	= 223		
	BARRACUDA (SPAM FILTER)						0 @ 0	1 @ 198		
							= 0	= 198		
	BARRACUDA (WMAIL ARCHIVER)						0 @ 0	1 @ 201		
							= 0	= 201		
	SERVER/FIREWALL HOST BASED SECURITY						0 @ 0	1 @ 281		
							= 0	= 281		
	IDS MAINTENANCE						0 @ 0	1 @ 263		
							= 0	= 263		
	EXCHANGE LOAD BALANCER						0 @ 0	1 @ 274		
							= 0	= 274		
	SECURITY AWARENESS TRAINING						0 @ 0	1 @ 311		
							= 0	= 311		

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BUDGET REPORT FOR PEACHTREE CITY CVB
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GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 05/31/21	2020-21 PROJECTED ACTIVITY	2021-22 REQUESTED BUDGET	2021-22 Requested AMT CHANGE	2021-22 Requested % CHANGE
APPROPRIATIONS										
PURCHASED & CONTRACTED SERVICES							0 @ 0	1 @ 300		
CISCO WEBEX							= 0	= 300		
SPAMTITAN (SPAM FILTER)							0 @ 0	1 @ 264		
							= 0	= 264		
TWO FACTOR AUTHENTICATION/VPN							0 @ 0	1 @ 330		
							= 0	= 330		
MICROSOFT OFFICE 365							0 @ 0	1 @ 365		
							= 0	= 365		
MICROSOFT EXCHANGE ONLINE							0 @ 0	1 @ 342		
							= 0	= 342		
BLACKPOINT SECURITY MONITORING							0 @ 0	1 @ 365		
							= 0	= 365		
DARKTRACE							0 @ 0	1 @ 348		
							= 0	= 348		
							GL # FOOTNOTE TOTAL:		5,859	
120-7540-52-1306	TECHNICAL SERVICES - SOFTWARE							11,352	11,352	
CRM LICENSING CLOUD BASED SUBSCRIPTION							0 @ 0	12 @ 946		
							= 0	= 11,352		
120-7540-52-2100	CLEANING SERVICES		270		630		1,080	3,240	3,240	
120-7540-52-2250	REPAIRS & MAINTENANCE-BLDG	5,764	5,597					1,912	1,912	
HVAC/MECHANICAL MAINT							0 @ 0	1 @ 1390.75		
							= 0	= 1,391		
SPRINKLER INSPECTION							0 @ 0	1 @ 43.75		
							= 0	= 44		
FIRE/SEC ALARM INSPECTION							0 @ 0	1 @ 150		
							= 0	= 150		
TERMITE INSPECTION							0 @ 0	1 @ 37.5		
							= 0	= 38		
BACKFLOW TEST							0 @ 0	1 @ 45		
							= 0	= 45		
FIRE/SEC ALARM MONITORING							0 @ 0	1 @ 240		
							= 0	= 240		
FIRE EXTINGUISHER TEST							0 @ 0	1 @ 5.25		
							= 0	= 5		
							GL # FOOTNOTE TOTAL:		1,912	
120-7540-52-2275	REPAIRS & MAINTENANCE-VEHICLES	3,360		1,750	1,750		500	1,750		
GOLF CART REPAIRS							0 @ 0	1 @ 1750		
							= 0	= 1,750		
120-7540-52-2302	RENTALS - LEASED VEHICLES	4,101	6,098	6,098	6,098	4,065	6,098	6,098		
FORD EXPLORER LEASE							0 @ 0	1 @ 6098		
							= 0	= 6,098		
120-7540-52-2320	EQUIPMENT RENTAL	1,652	4,950	4,320	4,320	2,953	4,320	3,721	(599)	(13.87)
CLOVER MACHINE							0 @ 0	1 @ 720		
							= 0	= 720		
COPIER LEASE							0 @ 0	1 @ 2501		
							= 0	= 2,501		
COPIES							0 @ 0	1 @ 500		
							= 0	= 500		
							GL # FOOTNOTE TOTAL:		3,721	
120-7540-52-2351	RENTAL - OFFICE SPACE	41,792	54,216	44,038	19,194				(44,038)	(100.00)
120-7540-52-3100	LIABILITY INSURANCE		579							
120-7540-52-3200	COMMUNICATIONS	7,608	8,651	9,221	9,221	3,590	9,221	6,139	(3,082)	(33.42)

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GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 05/31/21	2020-21 PROJECTED ACTIVITY	2021-22 REQUESTED BUDGET	2021-22 Requested AMT CHANGE	2021-22 Requested % CHANGE
APPROPRIATIONS										
PURCHASED & CONTRACTED SERVICES							0 @ 0	1 @ 997		
COMCAST INTERNET							= 0	= 997		
NULINK							0 @ 0	1 @ 3703		
							= 0	= 3,703		
BIRCH COMMUNICATIONS							0 @ 0	1 @ 78		
							= 0	= 78		
AT&T							0 @ 0	1 @ 1265		
							= 0	= 1,265		
OPEX							0 @ 0	1 @ 96		
							= 0	= 96		
							GL # FOOTNOTE TOTAL:			
							33,138 19,275			
120-7540-52-3300	ADVERTISING	146,014	166,171	33,138	33,138		33,138	33,138		
ANNUAL ADVERTISING							0 @ 0	1 @ 33138		
							= 0	= 33,138		
120-7540-52-3400	PRINTING & BINDING	28,053	11,412	5,500	5,500	97	5,500	5,500		
PRINTING SERVICES							0 @ 0	1 @ 5500		
							= 0	= 5,500		
120-7540-52-3450	POSTAGE	10,667	566	500	500	173	500	500		
120-7540-52-3600	DUES & FEES	14,812	15,518	9,090	9,090	7,410	11,695	9,910	820	9.02
SMITH TRAVEL							0 @ 0	1 @ 3700		
							= 0	= 3,700		
AMTA							0 @ 0	1 @ 275		
							= 0	= 275		
PRSA							0 @ 0	1 @ 415		
							= 0	= 415		
GMOA							0 @ 0	1 @ 225		
							= 0	= 225		
SOUTHEAST TOURISM SOCIETY							0 @ 0	1 @ 835		
							= 0	= 835		
DESTINATIONS INTERNATIONAL							0 @ 0	1 @ 1530		
							= 0	= 1,530		
GACVB							0 @ 0	1 @ 950		
							= 0	= 950		
US TRAVEL							0 @ 0	1 @ 1850		
							= 0	= 1,850		
GEORGIA SECRETARY OF STATE							0 @ 0	1 @ 30		
							= 0	= 30		
EVENT LICENSES							0 @ 0	1 @ 100		
							= 0	= 100		
							GL # FOOTNOTE TOTAL:			
							9,910			
120-7540-52-3700	PROFESSIONAL DEVELOPMENT	22,015	3,519					500	500	
CDP TRAINING							0 @ 0	1 @ 500		
							= 0	= 500		
120-7540-52-3701	TRADE SHOWS	18,354	48,255					2,600	2,600	
GSAE							0 @ 0	1 @ 2600		
							= 0	= 2,600		
120-7540-52-3900	OTHER		94							
120-7540-52-3901	MERCHANT FEES	807	981	500	500	667	1,000	1,000	500	100.00
MERCHANT FEES MERCHANT SALES							0 @ 0	1 @ 1000		
							= 0	= 1,000		
120-7540-52-3950	CONTRACT LABOR	296,111	290,870	221,101	283,234	203,404	220,586	281,933	60,832	27.51
PURCHASED & CONTRACTED SERVICES							343,207	407,943	22,626	5.87

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BUDGET REPORT FOR PEACHTREE CITY CVB
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GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 05/31/21	2020-21 PROJECTED ACTIVITY	2021-22 REQUESTED BUDGET	2021-22 Requested AMT CHANGE	2021-22 Requested % CHANGE
APPROPRIATIONS										
SUPPLIES										
120-7540-53-1150	OFFICE SUPPLIES	3,389	1,301	2,000	2,000	359	2,000	1,500	(500)	(25.00)
OFFICE SUPPLIES							0 @ 0	1 @ 1500		
							= 0	= 1,500		
120-7540-53-1175	OPERATING SUPPLIES	10,961	21,701	7,500	7,500	170	7,500	7,500		
PROMO ITEMS							0 @ 0	1 @ 7500		
							= 0	= 7,500		
120-7540-53-1180	COMPUTER SUPPLIES	8,832	945	1,000	1,000				(1,000)	(100.00)
120-7540-53-1210	WATER							300	300	
120-7540-53-1215	SEWERAGE							650	650	
120-7540-53-1220	NATURAL GAS							1,000	1,000	
120-7540-53-1230	ELECTRICITY							2,250	2,250	
120-7540-53-1270	GASOLINE	226	161	250	250		250	250		
120-7540-53-1590	COST OF INVENTORY SOLD	12,954	8,989	7,500	7,500	3,757	7,500	7,500		
120-7540-53-3500	TRAVEL	285	315	500	500		500	500		
SUPPLIES		36,647	33,412	18,750	18,750	4,286	17,750	21,450	2,700	14.40
OTHER COSTS										
120-7540-57-2030	TOURISM EVENTS	76,909	18,269			4,306	10,000			
OTHER COSTS		76,909	18,269			4,306	10,000			
TOTAL APPROPRIATIONS		779,592	718,673	404,067	441,356	284,602	370,957	429,393	25,326	6.27
NET OF REVENUES/APPROPRIATIONS - FUND 120		20,186	(229,709)	(20,925)	(20,925)	(66,436)	13,685	(8,961)	11,964	(57.18)

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager *JN*

FROM: Al Yougel, Director *AY (M80)*
Keep Peachtree City Beautiful
Kelly Bush, Assistant Finance Director *KB*

DATE: June 30, 2021

SUBJECT: FY2022 Keep Peachtree City Beautiful, Inc.
July 15, 2021 City Council Agenda

Recommendation:

Approve the fiscal year 2022 budget for Keep Peachtree City Beautiful, Inc. (KPTCB).

Discussion:

As part of the intergovernmental agreement between the City of Peachtree City and Keep Peachtree City Beautiful, a 501(c)(3) and a component unit of the City beginning in fiscal year 2012, an annual budget for the organization must be presented to Council. Attached please find a copy of the fiscal year 2022 budget for your approval.

Budget Impact:

The waste haulers franchise fees included in this budget in the amount of \$45,048 agrees with the City's franchise fee collections and quarterly disbursements to KPTCB recorded in a City Special Revenue Fund.

Thank you for your attention to this matter.

KB/Keep Peachtree City Beautiful

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Keep Peachtree City Beautiful
Fiscal Year 2022 Budget
October 1, 2021 - September 30, 2022

REVENUE		Current FY2021	Proposed FY2022	\$ Amount Variance	% Variance
Waste Haulers Franchise Fees		\$ 42,800.00	\$ 45,048.00	\$ 2,248.00	5%
Recyclables/Fees		\$ 5,321.00	\$ 5,321.00	\$ -	0%
Litter/Compost Contract		\$ 50,370.00	\$ 50,370.00	\$ -	0%
Cart Path Litter/Trash		\$ 45,760.00	\$ 45,760.00	\$ -	0%
Recycle PTC Subsidy		\$ 6,430.00	\$ 6,430.00	\$ -	0%
Total Revenue		\$ 150,681.00	\$ 152,929.00	\$ 2,248.00	1%

EXPENDITURES		Current FY2021	Proposed FY2022	\$ Amount Variance	% Variance
Purchased/Contracted Services:					
Professional Services	Tax/990 Preparation	\$ -	\$ 2,000.00	\$ (2,000.00)	
Contract Services	Bin Pulls	\$ 33,600.00	\$ 33,600.00	\$ -	0%
Repairs & Maint Equipment		\$ 1,500.00	\$ 1,500.00	\$ -	0%
Repairs & Maint Vehicles	Trucks	\$ 1,500.00	\$ 1,500.00	\$ -	0%
Rental/Lease	Cubesmart	\$ 2,580.00	\$ 2,580.00	\$ -	0%
	Cardboard Compactor	\$ 4,800.00	\$ 4,800.00	\$ -	0%
	Office/Utilities	\$ 2,200.00	\$ 2,200.00	\$ -	0%
Insurance	Dir/Officer	\$ 725.00	\$ 725.00	\$ -	0%
	Worker's Comp	\$ 1,600.00	\$ 1,600.00	\$ -	0%
	General Liability	\$ 730.00	\$ 730.00	\$ -	0%
	Other	\$ 200.00	\$ 200.00	\$ -	0%
Communications	Verizon	\$ 1,200.00	\$ 1,200.00	\$ -	0%
Printing & Duplication		\$ 350.00	\$ 350.00	\$ -	0%
Postage	Office	\$ 120.00	\$ 120.00	\$ -	0%
Travel	Other	\$ -	\$ -	\$ -	0%
Dues & Fees	KAB	\$ 250.00	\$ 250.00	\$ -	0%
	Other	\$ 450.00	\$ 450.00	\$ -	0%
Contract Labor		\$ 88,800.00	\$ 88,800.00	\$ -	0%
Total Purchased/Contracted Services		\$ 140,605.00	\$ 142,605.00	\$ (2,000.00)	-1%
Supplies:					
Office Supplies		\$ 900.00	\$ 900.00	\$ -	0%
Operating Supplies	Materials	\$ 3,076.00	\$ 3,076.00	\$ -	0%
Gasoline		\$ 4,800.00	\$ 5,048.00	\$ 248.00	5%
Small Tools & Equipment		\$ 500.00	\$ 500.00	\$ -	0%
Uniforms	Shirts/Vests	\$ 800.00	\$ 800.00	\$ -	0%
Total Supplies		\$ 10,076.00	\$ 10,324.00	\$ 248.00	2%
Total Expenditures		\$ 150,681.00	\$ 152,929.00	\$ (1,752.00)	-1%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager *JR*

FROM: Paul J. Salvatore, Financial Services Director *PS*

DATE: July 9, 2021

SUBJECT: Public Hearing – FY 2022 Budget
July 15, 2021 City Council Meeting

Recommendation:

Hold public hearing to gain input from public regarding the FY 2022 proposed budget.

Discussion:

Per O.C.G.A. 36-81-5, the City is required to hold a public hearing at which time any persons wishing to be heard on the proposed budget may appear. Staff will present a brief Powerpoint presentation describing highlights of the proposed budget, and will be prepared to answer questions.

Budgetary Impact:

N/A