

City of Peachtree City
WORKSHOP
Minutes of Meeting
July 12, 2007
6:30 p.m.

The City Council of Peachtree City met in workshop session on Thursday, July 12, 2007, at 6:30 p.m. Council Members attending were: Mayor Harold Logsdon, Steve Boone, Cyndi Plunkett, and Judi Rutherford. Stuart Kourajian arrived at 7:10 p.m.

Staff members attending were: City Manager Bernard McMullen, Assistant City Manager/Developmental Services Director Colin Halterman, Acting Administrative Services Director/City Clerk Betsy Tyler, Public Services Director Tom Corbett, Finance Director Paul Salvatore, Assistant Finance Director Janet Camburn, Police Chief Jim Murray, Acting Fire Chief Ed Eiswerth, Leisure Services Director Randy Gaddo, and IT Administrator Matt Robinson.

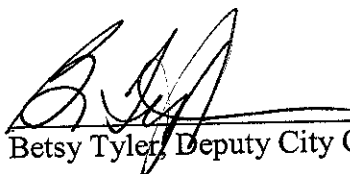
The purpose of the workshop was to discuss the proposed FY 2007-2008 budget. McMullen gave a summary of the five-year model for Option 3 and Revised Option 3, which was based on Logsdon's request that each division come up with a list of proposed 1.5% cuts. Neither option had an increase in the millage rate; however, Revised Option 3 reduced the use of cash reserves to \$852,536 compared to \$1,225,758 in Option 3.

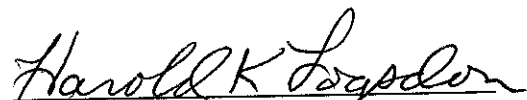
Rutherford expressed concern over Revised Option 3 since many of the proposed cuts included preventive maintenance and equipment items, which she said could cost the City more money in the long run. She was also concerned with possibly cutting \$10,000 from the Finance Department's audit budget, which was required. Plunkett said the proposed 1.5% cut was a good exercise. McMullen said he was also concerned about some of the proposed cuts since they could effect the City's operation.

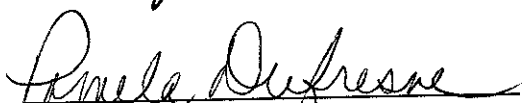
Boone asked Eiswerth if the City's ISO rating would improve once the additional firefighters were hired. Eiswerth said it could, but he would not ask ISO for another evaluation until all of the firefighters were hired and were on duty.

The Council consensus was to go with Option 3 with some modifications, including the use of \$852,000 in cash reserves.

There being no further business to discuss, the meeting adjourned at 7:18 p.m.


Betsy Tyler, Deputy City Clerk


Harold K. Logsdon, Mayor


Pamela Dufresne, Recording Secretary