

City Council of Peachtree City
Agenda
June 21, 2007
7:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcements, Awards, Special Recognition
 - Remind Attendees to Turn Off Cell Phones
 - Recognize Employee of the Month – Cheryl Fortner
- IV. Public Comment
- V. Minutes
 - June 5, 2007, Workshop Minutes
 - June 6, 2007, Workshop Minutes
- VI. Consent Agenda
 - Consider Budget Adjustments – Fiscal Year 2007
- VII. Old Agenda Items
 - 05-07-05 Consider Installation of Speed Cushions in Planterra Ridge Subdivision
- VIII. New Agenda Items
 - 06-07-11 Public Hearing – Consider Amendments to Home Occupation Ordinance
 - 06-07-12 Consider Request to use City Logo
 - 06-07-13 Consider Request from Heritage Christian Church for Sewer Connection
 - 06-07-14 Consider Bond Referendum on November 2007 Ballot for Expansion of Baseball Soccer Complex and The Gathering Place
 - 06-07-15 Consider Local State Route Acceptance Resolution
 - 06-07-16 Consider Approval of the Solid Waste Management Plan and Resolution
 - 06-07-17 Consider Bid for Natural Gas Supplier Contract
 - 06-07-18 Consider Approval of Service Delivery Strategy with Fayette County Board of Commissioners
- IX. Council/Staff Topics
 - WASA Update
 - Recycling Program Update
- X. Executive Session

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

City of Peachtree City
WORKSHOP
Minutes of Meeting
June 5, 2007
6:30 p.m.

The City Council of Peachtree City met in workshop session on Tuesday, June 5, 2007, at 6:37 p.m. Council Members attending were: Mayor Harold Logsdon, Steve Boone, Stuart Kourajian, Cyndi Plunkett, and Judi Rutherford.

Staff members attending were: City Manager Bernard McMullen, Assistant City Manager/Developmental Services Director Colin Halterman, Administrative Services Director/City Clerk Jane Miller, Public Works Supervisor Scott Hicks, Finance Director Paul Salvatore, Assistant Finance Director Janet Camburn, Police Chief Jim Murray, Acting Fire Chief Ed Eiswerth, Leisure Services Director Randy Gaddo, and IT Administrator Matt Robinson.

The purpose of the workshop was to discuss the proposed FY 2007-2008 budget. (A copy of the PowerPoint presentation and the budget materials presented to Council are included in the official meeting file.)

Salvatore said the original FY 2008 departmental operating budget requests totaled \$26,534,198, a 16% increase over the FY 2007 projections. The requests included 26 new personnel and numerous capital items. The requested Public Improvement Program (PIP) budget totaled \$2,654,751. The requested budget would have required a 1.25 mill tax increase, plus a use of cash reserved in excess of \$1.4 million.

McMullen said that he made several adjustments to the requested budget. The proposed budget now included 3.5 new positions and one position reclassification. The projected 0.8 mill millage rate increase during the preparation of the FY 2007 budget was reduced to 0.25 mills. The projected use of cash reserves was increased from \$581,000 to \$617,000. Salvatore and McMullen went over the major requests from each department and showed the City Manager's recommended adjustments.

Salvatore said that staff proposed to amend the FY 2007 Bricks & Mortar loan, which had not closed yet, to include the cost information for the Police Headquarters repairs, funding for the Battery Way boat dock replacement, and the Flat Creek bridge approaches. Rutherford said she did not see having 10% of the budget as debt service as fiscally responsible.

Changes made to the proposed budget City-wide included extending vehicle leases from four to five years if possible. Projected legal expenses and vehicle maintenance costs were reduced based on prior years. Projected energy costs were reduced based on the Trane energy performance contract. All the computers scheduled to be upgraded were evaluated, and recommendations were made as to those computers that could wait another year. There was also a one-year reprieve from the Fayette County on E-911 charges that totaled \$273,551. The contingency for the local share of the Fire

Department's request for SAFER grants was deleted from the budget. McMullen said that, based on the application, the City had to guarantee to pay the local share (\$120,116), but did not have to include the local share in the budget. If the City received the grant, the local share could come from cash reserves or savings in other areas.

Council reviewed the proposed budgets for Mayor & Council, City Manager, Human Resources, Public Information, City Clerk, Municipal Court, Finance, Purchasing, Information Technology, Police/Communications, and the Fire Department.

Council directives to staff included the following:

- Finance was directed to provide an analysis of the functions done for the City and its component agencies to assist Council in making a determination on the request for an accounting manager position. The position was also requested because of the new government accounting requirements.
- Staff was to look at using unspent FY 2007 money for the purchase the automated fingerprint identification system requested by the Police Department.
- Staff was directed to provide information on adding two positions to the Police Department (one to cover the cart paths) and to get to the bottom line regarding the impact of current salaries on staffing in this department.
- Staff was directed to come back with information on the cost of adding one firefighter per shift and two firefighters per shift.
- Staff was also directed to schedule another workshop on June 14 at 6:30 p.m.

There being no further business to discuss, the meeting adjourned at 10:30 p.m.

Jane Miller, City Clerk

Harold K. Logsdon, Mayor

Pamela Dufresne, Recording Secretary

City of Peachtree City
WORKSHOP
Minutes of Meeting
June 6, 2007
6:30 p.m.

The City Council of Peachtree City met in workshop session on Wednesday, June 6, 2007, at 6:37 p.m. Council Members attending were: Mayor Harold Logsdon, Steve Boone, Stuart Kourajian, and Judi Rutherford. Cyndi Plunkett was unable to attend.

Staff members attending were: City Manager Bernard McMullen, Assistant City Manager/Developmental Services Director Colin Halterman, Public Information Officer/Deputy City Clerk Betsy Tyler, Public Works Superintendent Scott Hicks, Finance Director Paul Salvatore, Assistant Finance Director Janet Camburn, Police Chief Jim Murray, Acting Fire Chief Ed Eiswerth, Leisure Services Director Randy Gaddo, and IT Administrator Matt Robinson.

The purpose of the workshop was to discuss the proposed FY 2007-2008 budget. (A copy of the PowerPoint presentation and the budget materials presented to Council are included in the official meeting file.) The budgets for Public Works, Recreation, and Developmental Services were reviewed, as well as the Public Improvement Program (PIP). Salvatore also reviewed the five-year financial model.

The Public Works discussion focused on the request for a building system supervisor position. Hicks noted that Facilities Maintenance Manager David McDaniel looked after all of the systems in the City's 34 buildings. The new position would assist McDaniel and would supervise Public Works crews performing maintenance or tasks such as painting. The person would also assist in supervising contractors working on the City's systems. There was a general discussion over the title for the proposed position, and Halterman suggested that building systems specialist might be more appropriate. Staff was directed to provide a job description, expectations of the position, and a three-year history of McDaniels' overtime.

Public Works had also originally requested another mechanic position. McMullen noted that if the seasonal mowing was contracted out, then the heavy maintenance requirements for that equipment would be reduced, which would free up a mechanic's time. He said staff would also look at outsourcing routine maintenance such as oil changes.

Gaddo reported that the two part-time positions were for the Teens at Glenloch program (TAG), which would be held in conjunction with the Board of Education's afterschool program. A bus would be available to transport the students to Glenloch for the recreation part of the program, and the school would provide the staff for the homework portion. Program fees would pay for these positions. In general, most of the other departmental increases were for facilities upgrades that needed to be done before the City's 50th anniversary in 2009. Gaddo said he and McMullen were going to discuss the IT position at the library that was being considered for reclassification. Library usage continued to increase.

In Developmental Services, the discussion focused on the request to make the part-time planning assistant position a full-time position. Halterman noted that he was not a planner, while the previous division heads had been. The City Planner, who also served as the City's landscape architect, had fallen behind due to the workload. Council discussed whether making the position full-time on a temporary basis to allow the department to catch up on the workload would be adequate. McMullen pointed out that there had been a lot of ordinance changes that had also increased the workload, and those things were not being done. Council also discussed possible retraining for Building Department employees as the workload phased out new construction into redevelopment. Council directed staff to come back with a recommendation on the position and to look at the retirements pending over the next three to five years for possible impact on retraining existing employees.

Salvatore presented the proposed FY 2008 PIP, which totaled \$2,654,751. The Flat Creek bridge ramps and path, the Battery Way boat dock replacement, and the Police Headquarters repairs would be added to the FY 2007 Bricks & Mortar loan for the satellite auto shop. He continued that another \$267,000 was needed in addition to the \$250,000 in the FY 2007 PIP. McMullen explained that, based on the design, the ramps would cost \$289,000. The path would be under water for two months of the year based on the elevations. According to the design, there should be no rise in the flood level due to the construction. Rutherford asked to have the bridge put on an agenda with complete details. The project was eight to 10 years old. Staff was also directed to look at putting off the sealing done to City Hall every five years for another year.

Salvatore re-capped the City Manager's proposed budget. He said staff would have information regarding the City's debt at the June 14 workshop. Logsdon thanked staff for their efforts, but said he wanted to see something with a zero increase in the millage rate.

The directions to staff included:

- Personnel justification for the part-time planning assistant position;
- A job description and expectations for the building systems supervisor position, including a history of the facilities manager's time;
- Information on delaying the sealing of the City Hall building; and,
- To place the Flat Creek bridge ramps and path on an agenda for discussion.

There being no further business to discuss, the meeting adjourned at 9:45 p.m.

Jane Miller, City Clerk

Harold K. Logsdon, Mayor

Pamela Dufresne, Recording Secretary

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Bernard J. McMullen, City Manager

FROM: Paul J. Salvatore, Financial Services Director
Janet I. Camburn, Assistant Finance Director

DATE: June 13, 2007

SUBJECT: Budget Amendments – Fiscal Year 2007
June 21, 2007 City Council Consent Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached fiscal year 2007 budget amendments.

Discussion:

Attached please find budget amendments for fiscal year 2007 submitted for your approval. Budget amendment 07-013 adjusts the Police Grants/Donation Fund and the Special Events Fund for the same amount of \$1,053. This housekeeping adjustment is required due to an audit adjustment that was made in fiscal year 2006. Actual entries will be made to correct balances in each of these funds.

Budget amendments 07-014 and 07-015 account for the transfer of excess funds totaling \$165,250 from PIP Fund 350 and PIP Fund 356 and include the amount that was still available for the TDK extension. All of these amendments have been taken into consideration as part of the projected beginning cash balance for the 2008 General Fund proposed budget.

Budget amendment 07-016 recognizes a recent contribution of \$5,000 from Kiwanis via the Peachtree City Auxiliary Police Department. Budget amendment 07-017 will cover costs of \$84,510 associated with a recent retirement plan adjustment approved by City Council.

Budget Impact:

The impact on the General Fund budget is an increase of \$84,510, resulting in a total General Fund budget of \$27,079,029. The impact on the Police Grants/Donation Fund budget is an increase of \$6,053, resulting in a new budget amount of \$30,918 for fiscal year 2007. The Special Events Fund and the two PIP Funds total budgets are not impacted by these amendments.

If you have any questions, please do not hesitate to contact either Paul or Janet.

Thank you for your attention to this matter.

Attachments

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 07-013

DATE June 21, 2007

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
265-00-39-1120	xxx	Transfer from Fund 209	1,053	
265-00-35-9025	xxx	Surplus Carryover		1,053
209-1505-61-1326	xxx	Transfer to Fund 265	1,053	
209-00-38-9025	xxx	Surplus Carryover	1,053	

TOTAL \$ 3,159 \$ 1,053

To adjust special revenue funds in order to move funds from the Police Grants/Donation Fund to the Special Events Fund. These monies were moved as part of the 2006 audit process and need to be placed back in the correct fund for accounting purposes.

ENTERED _____

APPROVED _____

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 07-014

DATE June 21, 2007

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
350-1505-61-1100	xxx	Transfer to General Fund	38,250	
350-4110-54-0032	032	TDK Extension		38,250
350-1505-61-1100	xxx	Transfer to General Fund	27,000	
350-1511-54-0049	049	PIP Contingency		27,000
100-00-39-1135	xxx	Transfer from Fund 350	65,250	
100-00-38-9025	xxx	Surplus Carryover		65,250

TOTAL \$ 130,500 \$ 130,500

To adjust budget to transfer excess funds from Fund 350 back to the General Fund (\$38,250 from the cancellation of the TDK extension project and \$27,000 from various project savings overtime). These adjustments have been taken into consideration as part of the projected beginning cash balance for the 2008 General Fund budget.

ENTERED _____

APPROVED _____

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 07-015

DATE June 21, 2007

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
356-1505-61-1100	xxx	Transfer to General Fund	100,000	
356-1511-54-0049	049	PIP Contingency		100,000
100-00-39-1135	xxx	Transfer from Fund 356	100,000	
100-00-38-9025	xxx	Surplus Carryover		100,000

TOTAL \$ 200,000 \$ 200,000

To adjust budget to transfer excess funds from Fund 356 back to the General Fund primarily due from savings on initial energy performance contract, Picnic Park restrooms, and BSC expansion design work. These adjustments have been taken into consideration as part of the projected beginning cash balance for the 2008 General Fund budget.

ENTERED _____

APPROVED _____

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 07-016

DATE June 21, 2007

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
209-00-34-2101	xxx	Donations	5,000	
209-3210-53-1650	xxx	Small Tools & Equipment	5,000	
TOTAL			\$ 10,000	\$ -

To adjust budget to recognize CERT donation from Kiwanis via the Peachtree City Auxiliary Police Department.

ENTERED _____

APPROVED _____

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 07-017

DATE June 21, 2007

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-3510-51-2400	xxx	Retirement	84,510	
100-00-38-9025	xxx	Surplus Carryover	84,510	
TOTAL			\$ 169,020	\$ -

To adjust budget to cover costs associated with retirement plan adjustment as approved by City Council.

ENTERED

APPROVED

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager *Samuel Miller*
Developmental Services Director *WJH*

FROM: City Engineer *Daniel A. Zolnowski*

DATE: June 14, 2007

SUBJECT: Installation of Speed Cushions in Planterra Ridge Subdivision – Update on
Speeds
June 21, 2007 City Council Meeting

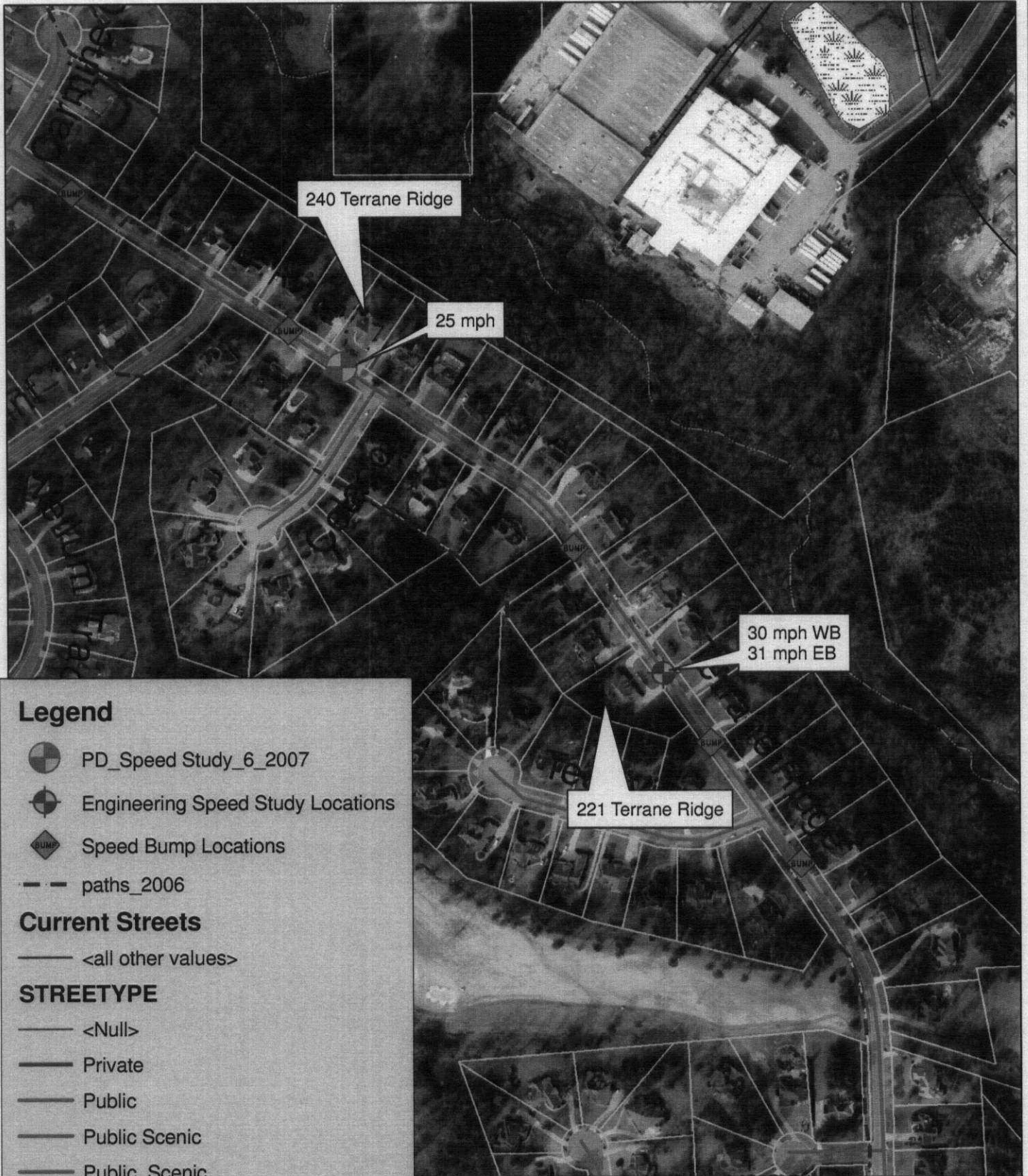
At the May 17th City Council meeting staff recommended the installation of speed cushions in Planterra Ridge subdivision as a permanent measure for traffic calming. Council requested additional speed studies in the straight stretches in between the temporary speed bumps currently in place to see what effect they were having on overall speed.

The Engineering department and the Police Department performed additional studies and the 85th Percentile speeds in the straight stretches (in between temporary bumps) range from 23 to 33 miles per hour. The temporary speed bumps are placed in the correct spacing to mitigate the speeds on Terrane Ridge and Planterra Way.

Attachments

cc: File

6/2007 Speed Study



Legend

-  PD_Speed Study_6_2007
-  Engineering Speed Study Locations
-  Speed Bump Locations
-  paths_2006

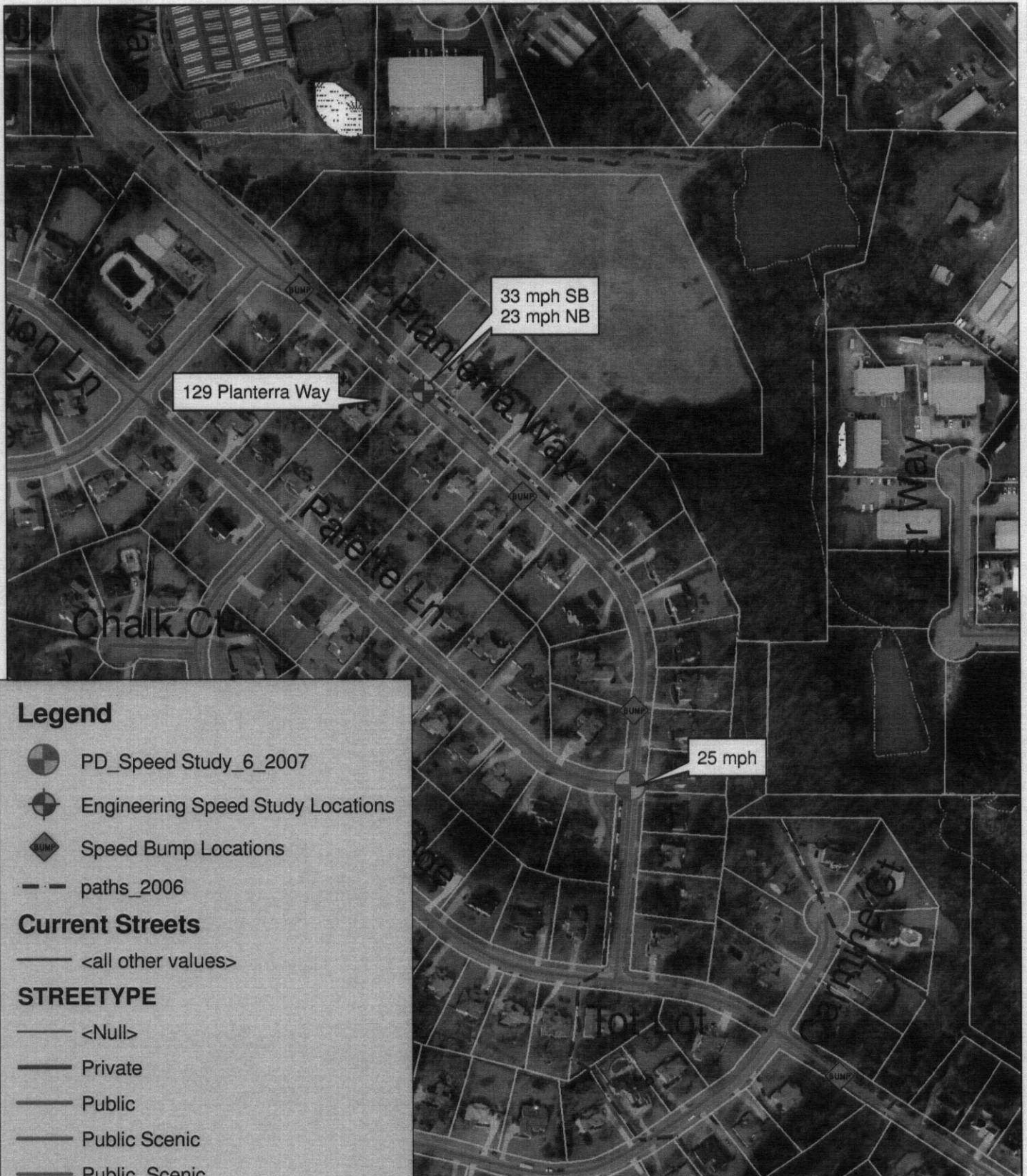
Current Streets

— <all other values>

STREETTYPE

- <Null>
- Private
- Public
- Public Scenic
- Public_Scenic
- State Route

6/2007 Speed Study



Legend

-  PD_Speed Study_6_2007
-  Engineering Speed Study Locations
-  Speed Bump Locations
-  paths_2006

Current Streets

— <all other values>

STREETTYPE

- <Null>
- Private
- Public
- Public Scenic
- Public_Scenic
- State Route

**Nu-Metrics Traffic Analyzer Study
Computer Generated Summary Report
City: Peachtree City
Street: Terrane Ridge
221 Terrane Ridge**

A study of vehicle traffic was conducted with HI-STAR unit number 2630. The study was done in the West Bound lane on Terrane Ridge in Peachtree City, GA in Fayette county. The study began on 05/29/2007 at 04:00 PM and concluded on 06/01/2007 at 04:00 PM, lasting a total of 72 hours. Data was recorded in 15 minute time periods. The total recorded volume of traffic showed 1,650 vehicles passed through the location with a peak volume of 20 on 05/30/2007 at 02:00 PM and a minimum volume of 0 on 05/30/2007 at 12:15 AM. The AADT Count for this study was 550.

SPEED

Chart 1 lists the values of the speed bins and the total traffic volume for each bin.

Chart 1

0 to 9	10 to 14	15 to 19	20 to 24	25 to 29	30 to 34	35 to 39	40 to 44	45 to 49	50 to 54	55 to 59	60 to 64	65 to 69	70 to 74	75 >
0	49	296	578	486	142	49	16	7	7	4	4	1	1	4

At least half of the vehicles were traveling in the 20 - 24 mph range or a lower speed. The average speed for all classified vehicles was 25 mph with 14.2 percent exceeding the posted speed of 25 mph. The HI-STAR found 0.61 percent of the total vehicles were traveling in excess of 55 mph. The mode speed for this traffic study was 20 mph and the 85th percentile was 29.88 mph.

CLASSIFICATION

Chart 2 lists the values of the eight classification bins and the total traffic volume accumulated for each bin.

Chart 2

0 to 20	21 to 27	28 to 39	40 to 49	50 to 59	60 to 69	70 to 79	80 >
1530	83	24	5	1	1	0	0

Most of the vehicles classified during the study were Passenger Cars. The number of Passenger Cars in the study was 1,613 which represents 98.10 percent of the total classified vehicles. The number of Small Trucks in the study was 24 which represents 1.50 percent of the total classified vehicles. The number of Trucks/Buses in the study was 5 which represents 0.30 percent of the total classified vehicles. The number of Tractor Trailers in the study was 2 which represents 0.10 percent of the total classified vehicles.

HEADWAY

During the peak time period, on 05/30/2007 at 02:00 PM the average headway between the vehicles was 42.86 seconds. The slowest traffic period was on 05/30/2007 at 12:15 AM. During this slowest period, the average headway was 900.0 seconds.

WEATHER

The roadway surface temperature over the period of the study varied between 76 and 126 degrees Fahrenheit. The HI-STAR determined that the roadway surface was Dry 100.00 percent of the time.

Nu-Metrics Traffic Analyzer Study
Computer Generated Summary Report
City: Peachtree City
Street: Terrane Ridge
 221 Terrane Ridge

A study of vehicle traffic was conducted with HI-STAR unit number 1919. The study was done in the East Bound lane on Terrane Ridge in Peachtree City, GA in Fayette county. The study began on 05/29/2007 at 04:00 PM and concluded on 06/01/2007 at 04:00 PM, lasting a total of 72 hours. Data was recorded in 15 minute time periods. The total recorded volume of traffic showed 1,303 vehicles passed through the location with a peak volume of 39 on 05/30/2007 at 05:00 PM and a minimum volume of 0 on 05/29/2007 at 11:15 PM. The AADT Count for this study was 434.

SPEED

Chart 1 lists the values of the speed bins and the total traffic volume for each bin.

Chart 1

0 to 9	10 to 14	15 to 19	20 to 24	25 to 29	30 to 34	35 to 39	40 to 44	45 to 49	50 to 54	55 to 59	60 to 64	65 to 69	70 to 74	75 >
0	31	283	524	244	108	37	16	16	13	7	3	2	6	7

At least half of the vehicles were traveling in the 20 - 24 mph range or a lower speed. The average speed for all classified vehicles was 25 mph with 16.5 percent exceeding the posted speed of 25 mph. The HI-STAR found 1.39 percent of the total vehicles were traveling in excess of 55 mph. The mode speed for this traffic study was 20 mph and the 85th percentile was 30.95 mph.

CLASSIFICATION

Chart 2 lists the values of the eight classification bins and the total traffic volume accumulated for each bin.

Chart 2

0 to 20	21 to 27	28 to 39	40 to 49	50 to 59	60 to 69	70 to 79	80 >
1188	67	35	3	1	1	1	1

Most of the vehicles classified during the study were Passenger Cars. The number of Passenger Cars in the study was 1,255 which represents 96.80 percent of the total classified vehicles. The number of Small Trucks in the study was 35 which represents 2.70 percent of the total classified vehicles. The number of Trucks/Buses in the study was 3 which represents 0.20 percent of the total classified vehicles. The number of Tractor Trailers in the study was 4 which represents 0.30 percent of the total classified vehicles.

HEADWAY

During the peak time period, on 05/30/2007 at 05:00 PM the average headway between the vehicles was 22.5 seconds. The slowest traffic period was on 05/29/2007 at 11:15 PM. During this slowest period, the average headway was 900.0 seconds.

WEATHER

The roadway surface temperature over the period of the study varied between 76 and 130 degrees Fahrenheit. The HI-STAR determined that the roadway surface was Dry 100.00 percent of the time.

**Nu-Metrics Traffic Analyzer Study
Computer Generated Summary Report
City: Peachtree City
Street: Planterra Way**

129 Planterra Way

A study of vehicle traffic was conducted with HI-STAR unit number 2170. The study was done in the South Bound lane on Planterra Way in Peachtree City, GA in Fayette county. The study began on 05/29/2007 at 04:00 PM and concluded on 06/01/2007 at 04:00 PM, lasting a total of 72 hours. Data was recorded in 15 minute time periods. The total recorded volume of traffic showed 1,296 vehicles passed through the location with a peak volume of 18 on 05/31/2007 at 12:30 PM and a minimum volume of 0 on 05/29/2007 at 11:30 PM. The AADT Count for this study was 432.

SPEED

Chart 1 lists the values of the speed bins and the total traffic volume for each bin.

Chart 1

0 to 9	10 to 14	15 to 19	20 to 24	25 to 29	30 to 34	35 to 39	40 to 44	45 to 49	50 to 54	55 to 59	60 to 64	65 to 69	70 to 74	75 >
0	8	369	386	268	135	57	29	17	10	4	7	3	1	1

At least half of the vehicles were traveling in the 20 - 24 mph range or a lower speed. The average speed for all classified vehicles was 25 mph with 20.3 percent exceeding the posted speed of 25 mph. The HI-STAR found 0.93 percent of the total vehicles were traveling in excess of 55 mph. The mode speed for this traffic study was 20 mph and the 85th percentile was 32.58 mph.

CLASSIFICATION

Chart 2 lists the values of the eight classification bins and the total traffic volume accumulated for each bin.

Chart 2

0 to 20	21 to 27	28 to 39	40 to 49	50 to 59	60 to 69	70 to 79	80 >
1090	157	35	9	1	1	2	0

Most of the vehicles classified during the study were Passenger Cars. The number of Passenger Cars in the study was 1,247 which represents 96.30 percent of the total classified vehicles. The number of Small Trucks in the study was 35 which represents 2.70 percent of the total classified vehicles. The number of Trucks/Buses in the study was 9 which represents 0.70 percent of the total classified vehicles. The number of Tractor Trailers in the study was 4 which represents 0.30 percent of the total classified vehicles.

HEADWAY

During the peak time period, on 05/31/2007 at 12:30 PM the average headway between the vehicles was 47.37 seconds. The slowest traffic period was on 05/29/2007 at 11:30 PM. During this slowest period, the average headway was 900.0 seconds.

WEATHER

The roadway surface temperature over the period of the study varied between 76 and 132 degrees Fahrenheit. The HI-STAR determined that the roadway surface was Dry 100.00 percent of the time.

Nu-Metrics Traffic Analyzer Study
Computer Generated Summary Report
City: Peachtree City
Street: Planterra Way
129 Planterra Way

A study of vehicle traffic was conducted with HI-STAR unit number 3509. The study was done in the North Bound lane on Planterra Way in Peachtree City, GA in Fayette county. The study began on 05/29/2007 at 04:00 PM and concluded on 06/01/2007 at 04:00 PM, lasting a total of 72 hours. Data was recorded in 15 minute time periods. The total recorded volume of traffic showed 15,919 vehicles passed through the location with a peak volume of 439 on 05/31/2007 at 05:45 PM and a minimum volume of 0 on 05/30/2007 at 12:15 AM. The AADT Count for this study was 5,306.

SPEED

Chart 1 lists the values of the speed bins and the total traffic volume for each bin.

Chart 1

0 to 9	10 to 14	15 to 19	20 to 24	25 to 29	30 to 34	35 to 39	40 to 44	45 to 49	50 to 54	55 to 59	60 to 64	65 to 69	70 to 74	75 >
0	11	11582	3236	832	146	56	40	4	5	2	2	2	0	0

At least half of the vehicles were traveling in the 15 - 19 mph range or a lower speed. The average speed for all classified vehicles was 19 mph with 1.61 percent exceeding the posted speed of 25 mph. The HI-STAR found 0.03 percent of the total vehicles were traveling in excess of 55 mph. The mode speed for this traffic study was 15 mph and the 85th percentile was 22.99 mph.

CLASSIFICATION

Chart 2 lists the values of the eight classification bins and the total traffic volume accumulated for each bin.

Chart 2

0 to 20	21 to 27	28 to 39	40 to 49	50 to 59	60 to 69	70 to 79	80 >
2456	741	3213	1184	4564	2589	924	247

Most of the vehicles classified during the study were Tractor Trailers. The number of Passenger Cars in the study was 3,197 which represents 20.10 percent of the total classified vehicles. The number of Small Trucks in the study was 3,213 which represents 20.20 percent of the total classified vehicles. The number of Trucks/Buses in the study was 1,184 which represents 7.40 percent of the total classified vehicles. The number of Tractor Trailers in the study was 8,324 which represents 52.30 percent of the total classified vehicles.

HEADWAY

During the peak time period, on 05/31/2007 at 05:45 PM the average headway between the vehicles was 2.05 seconds. The slowest traffic period was on 05/30/2007 at 12:15 AM. During this slowest period, the average headway was 900.0 seconds.

WEATHER

The roadway surface temperature over the period of the study varied between 76 and 130 degrees Fahrenheit. The HI-STAR determined that the roadway surface was Dry 100.00 percent of the time.

STEALTH SURVEY INFO

<TERRANE RIDGE AT 240 TERRANE RIDGE>

<STEALTH-NORTH AND SOUTH TRAFF8C>

POSTED SPEED LIMIT: <25>

SURVEY STARTED: <2007/05/17 22:33>

FILENAME: 07051722 STEALTH SURVEY
TERRANE RIDGE AT 240 TERRANE RIDGE
(BOTH).DAT

MIN SPEED ALLOWED <10> MAX SPEED ALLOWED <100>

TOTAL VEHICLES = 6326

MINIMUM SPEED = 11

MAXIMUM SPEED = 49

AVERAGE SPEED = 19.58

50th PERCENTILE = 19

85th PERCENTILE = 25

TEN MILE PACE = 14 to 23

END OF REPORT

STEALTH SURVEY INFO

<300 BLOCK OF TERRANE RIDGE>

<STEALTH>

POSTED SPEED LIMIT: <25>

SURVEY STARTED: <2007/06/03 10:54>

FILENAME: 07060310 300 BLOCK OF
TERRANE RIDGE (BOTH).DAT

MIN SPEED ALLOWED <10> MAX SPEED ALLOWED <100>

TOTAL VEHICLES = 496

MINIMUM SPEED = 11

MAXIMUM SPEED = 40

AVERAGE SPEED = 22.04

50th PERCENTILE = 23

85th PERCENTILE = 29

TEN MILE PACE = 20 to 29

END OF REPORT

STEALTH SURVEY INFO

<PLANTERRA WAY AT PALLETTE LANE>

<STEALTH>

POSTED SPEED LIMIT: <25>

SURVEY STARTED: <2007/06/05 07:52>

FILENAME: 07060507 PLANTERRA WAY AT
PALLETTE LANE (BOTH).DAT

MIN SPEED ALLOWED <10> MAX SPEED ALLOWED <100>

TOTAL VEHICLES = 2365

MINIMUM SPEED = 11

MAXIMUM SPEED = 48

AVERAGE SPEED = 19.26

50th PERCENTILE = 19

85th PERCENTILE = 25

TEN MILE PACE = 12 to 21

END OF REPORT

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager *Samuel M. Mulla*
Financial Services Director *J. J.*
Assistant Finance Director *J. J.*
Purchasing Agent *one*
Public Services Director *Don Corbett*
Police Chief *J. J.*
Fire Chief *J. J.*
Developmental Services Director *WDA*
City Engineer *Russell A. Borowski*

FROM: Stormwater Manager *Mark Nespor*

DATE: May 10, 2007

SUBJECT: Installation of Speed Cushions in Planterra Ridge Subdivision
May 17, 2007 City Council Agenda

Recommendation:

Staff recommends that Council approve the installation of permanent speed cushions at the nine (9) locations in the Planterra Ridge Subdivision where the temporary speed bumps were installed to reduce the speed and volume of traffic on Terrane Ridge and Planterra Way. Three speed cushions will be installed at each location. The City and Planterra Ridge Homeowners Association (HOA) will each be responsible for 50% of the actual cost of the installation and materials required for the speed cushions. The estimated City share is \$18,046.30. Attached is a letter from the HOA agreeing to the replacement of the existing temporary speed bumps with speed cushions, as well as to sharing the cost of installation and materials.

Discussion:

At the June 15, 2006 City Council meeting, the Council approved the installation of speed bumps as a temporary traffic calming solution for the traffic on Terrane Ridge and Planterra Way. This measure was approved with the understanding that all traffic flows and speeds would be reevaluated no sooner than six weeks after the installation of the speed bumps and the opening of all Georgia Highway 54 lanes. At that time, if warranted, a permanent fix was to be pursued. The speed bumps were installed July 18, 2006. New traffic studies were conducted both in September 2006 and January 2007. Both studies conducted showed a reduction in volume to an

Page 2

Installation of Speed Cushions in Planterra Ridge Subdivision

May 10, 2007

average which is more closely related to those counts conducted in 2001 prior to the construction of Wal-Mart and the widening of Georgia Highway 54 (results attached). Based on these results and discussions held with the Planterra Ridge HOA, a permanent solution was found to be desirable.

Based on the above finding, the City of Peachtree City Engineering Department met with the HOA on March 23, 2007 to discuss possible permanent solutions. The suggested and agreed upon solution is the installation of speed cushions. Speed cushions were selected because they present the same traffic calming ability as the speed bumps; however, they are less hindering to the emergency response vehicles. Our City fire trucks can safely straddle the cushions due to the wider wheel base. Also, the City's police cruisers, with their stiffer suspensions, can traverse the cushions with little difficulty. However, as stated in the attached email from Acting Fire Chief Eiswerth, "Medic Units (ambulances) will still have to slow [*sic*] and come to almost a stop as we do now. This is definitely true if they have a patient in the back [of the ambulance]. The response time for EMS calls will continue to be longer than without speed devices." This being said, the speed cushion is still the best solution for a permanent speed control device because of the ability of fire and police to respond more quickly than with a speed table (like in Smokerise Subdivision) or permanent speed bumps.

In order to properly detain traffic, three (3) speed cushions will be needed at each of the nine (9) locations previously chosen based on spacing and sight distance. Existing warning signs are adequate in accordance with the Manual of Uniform Traffic Control Devices. The estimated installation cost, including materials and labor, is \$36,092.60 of which the City will be responsible for \$18,046.30.

Budget Impact:

There are adequate funds for the installation of the speed cushions available in the Street Resurfacing line item of the 2007 Public Works Operating Budget.

Attachments

cc: City Engineer's File



Planterra Ridge Homeowners Association

March 26, 2007

Mark J. Caspar
Civil Engineer
Peachtree City
153 Willowbend Road
Peachtree City, Georgia 30269

Dear Mr. Caspar,

As per our most recent meeting, the Planterra Board of Directors would like for your office to pursue the purchase and installation of the "Speed Cushion" traffic calming devices. The purpose of these devices is to replace the temporary speed bumps which have been successfully reducing traffic counts and velocity since their installation last year. We understand that the City will require Planterra Ridge to contribute 50 percent of the total cost to purchase, ship, and install these devices. Please do not hesitate to contact me if you have any concerns or questions.

Thanks for your help and effort in making our subdivision a safer place.

Sincerely,

Manny Guerrero
President Planterra Ridge Homeowners
(678) 516-5965

Received

MAR 26 2007

**Office of City Engineer
Peachtree City, GA**

Planterra Way NB (Outbound)	Pre 54/Wal-Mart	Tuesday 21 Aug 2001	940		951
		Wednesday 22 Aug 2001	953		
		Thursday 23 Aug 2001	960		
	During 54	Monday 27 Feb 2006	1632	35	1759
		Thursday30 March 2006	1885		
	Post Speed Bumps	September 8-13, 2006		28.61	1240
		January 10 - 16, 2007		32.16	1004
Planterra Way SB (inbound)	Pre 54/Wal-Mart	Tuesday 21 Aug 2001	969		984
		Wednesday 22 Aug 2001	976		
		Thursday 23 Aug 2001	1006		
	During 54	Tuesday 17 Jan 2006	921	30	977
		Tuesday 18 Jan 2006	1252	30	
		Wednesday 27 Apr 2005	649	39	
		Monday 27 Feb 2006	1087	39	
	Post Speed Bumps	September 8-13, 2006		27.98	1062
		January 10 - 16, 2007		30.64	860
Kelly WB (Outbound)	Pre 54/Wal-Mart	Tuesday 21 Aug 2001	1032		1062
		Wednesday 22 Aug 2001	1034		
		Thursday 23 Aug 2001	1121		
	During 54	Monday 13 Feb 2006	1963	38	1883
		Wednesday 15 Feb 2006	1935	39	
		Thursday30 March 2006	1752		
	Post Speed Bumps	September 8-13, 2006		37.42	918
January 10 - 16, 2007			36.94	893	
Kelly Green EB (inbound)	Pre 54/Wal-Mart	Tuesday 21 Aug 2001	1126		1141
		Wednesday 22 Aug 2001	1126		
		Thursday 23 Aug 2001	1172		
	During 54	Monday 25 April 2005	1312	23	1740
		Monday 13 Feb 2006	1682	42	
		Wednesday 15 Feb 2006	1543	39	
		Thursday30 March 2006	2422		
	Post Speed Bumps	January 10 - 16, 2007		39.75	806



www.trafficlogix.com

DATE _____

S Mr. Tom Corbett
H Public Services Director
I Peachtree City - DPW
P 209 McIntosh Trail
Peachtree City, Ga 30269
T (770) 487-5183 ph
O

DELIVERIES: WEEKDAYS 7:30AM TO 3:00PM			
MC0416	9162a	Mark Gregory	1% 10 days
04/18/2007	GRND		Net 30

01	54	LSH03A	27 Speed Cushions 7' x 3" x 6' wide			
	54	RSH03A	Left End Cap 0" to 3" WHITE		\$144.00	\$7,776.00
	108	MSH03W	Right End Cap 0" to 3" WHITE		\$144.00	\$7,776.00
	1425		Middle Taper 0" to 3" WHITE CHEVRON		\$75.00	\$9,100.00
			BOLTS and SLEEVE Assembly		included	
			Includes all installation materials, booking fee and Freight to: Peachtree City, Ga 30269		\$2,159.00	\$2,159.00
			Total			\$25,811.00
			Two year limited warranty			

Mark Caspar

From: Tom Corbett
Sent: Friday, May 04, 2007 9:46 AM
To: Mark Caspar
Cc: Mark Eimer; Scott Hicks; Dave Borkowski
Subject: RE: Planterra speed cushions

Mark: Here is my recommendation.....

Scope of Work:

- 1) Remove and preserve existing speed bump at each location.
- 2) Restore street surface as needed.
- 3) Install full 8-part "speed cushion" as per instructions.
- 4) Leave existing "Speed Bump Ahead" signs in place (no change).
- 5) Follow up after installation, make corrections as necessary.

Requirements: Eight (8) man-hours minimum at each location (2 employees x 4 hours).
Appropriate equipment and supplies for drilling, installing, asphalt restoration.
Appropriate traffic control devices/personnel.

Cost Calculation: 27 Locations = 27 removals and 27 installations
27 Locations x 8 hours/location = 216 work hours
216 work hours x \$47.60 (fully weighted "shop rate") = \$10,281. 60

We have recently calculated this hourly "shop rate" very carefully. It includes all personnel costs, all vehicle and equipment costs, all material costs, all overhead. It is a weighted average hourly rate for DPW labor. It's probably the closest we have ever come to a calculation of true costs for DPW work.

Let me know if this works for you, or if you need any other information.

Tom Corbett
Director of Public Services
City of Peachtree City, Georgia

From: Mark Caspar
Sent: Wednesday, May 02, 2007 9:34 AM
To: Tom Corbett; Scott Hicks
Cc: Dave Borkowski
Subject: Planterra speed cushions

I was looking at the cost it took install the speed bumps in Planterra. Based on those cost and estimating 2 hours per each of the 27 Cushions I am going to estimate \$4,000.00 for labor and equipment for the installation. If you thing this is low pleas let me know.

Thanks

Mark J. Caspar
Stormwater Manager
City of Peachtree City
153 Willowbend Rd.
Peachtree City, GA 30269
Phone (770) 631-2538
Fax (770) 631-2552

Mark Caspar

From: Ed Eiswerth
Sent: Tuesday, April 17, 2007 9:51 AM
To: Mark Caspar
Subject: RE: Traffic Calming in Planterra

For the Record: Mark, these speed calming devices look like a better alternative than what is there presently. It looks good for our larger trucks (Fire engines, Rescue, and Tower). It appears it will not slow them down in their response time. BUT, the Medic Units (ambulances) will still have to slow and come to almost a stop as we do now. This is definitely true if they have a patient in the back. The response time for EMS calls will continue to be longer than without speed devices.
EFE

-----Original Message-----

From: Mark Caspar
Sent: Tuesday, April 17, 2007 8:19 AM
To: Terry Ernst; Ed Eiswerth
Cc: Colin Halterman; Dave Borkowski; James Murray
Subject: Traffic Calming in Planterra

Gentlemen,

We have recently completed traffic studies in Planterra. These studies show that the volume and speeds of traffic in Planterra have drop since the installation of the speed bumps. However, as we all know these devices were intended to be a temporary device only. I had invited you to a meeting on March 23rd in which we discussed the possibility of placing a more permanent device in the subdivision. During that meeting the Planterra HOA suggested the use of Speed Tables much like the ones in Smokerise. We suggested that these would even further impede the emergency response time and that we did not believe it was a good idea. Rather we suggested the installation of Speed cushions. If you are not familiar with these devices, they calm traffic while allowing emergency response vehicles to pass with limited interference. For example, do to wide wheel base of our fire engines they can pass directly over the cushions.

<< File: 528[1].jpg >>

Police and EMS with stiffer suspensions with be able to pass with limited effect.

I just wanted to get your feedback before sending out the Memo on this. If you would like more info you can all me or visit

<http://www.trafficlogix.com/speed-cushions.asp>

Please let me know what comments you may have before Friday.

Thanks

Mark J. Caspar
Stormwater Manager
City of Peachtree City
153 Willowbend Rd.
Peachtree City, GA 30269
Phone (770) 631-2538
Fax (770) 631-2552

Mark Caspar

From: James Murray
Sent: Tuesday, April 17, 2007 9:42 AM
To: Mark Caspar
Subject: RE: Traffic Calming in Planterra

Mark:

The police department does not have a problem with them.

-----Original Message-----

From: Mark Caspar
Sent: Tuesday, April 17, 2007 8:19 AM
To: Terry Ernst; Ed Eiswerth
Cc: Colin Halterman; Dave Borkowski; James Murray
Subject: Traffic Calming in Planterra

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Please let me know what comments you may have before Friday.

Thanks

Mark J. Caspar
Stormwater Manager
City of Peachtree City
153 Willowbend Rd.
Peachtree City, GA 30269
Phone (770) 631-2538
Fax (770) 631-2552



Planterra Ridge Homeowners Association
March 26, 2007

Mark J. Caspar
Civil Engineer
Peachtree City
153 Willowbend Road
Peachtree City, Georgia 30269

Dear Mr. Caspar,

As per our most recent meeting, the Planterra Board of Directors would like for your office to pursue the purchase and installation of the "Speed Cushion" traffic calming devices. The purpose of these devices is to replace the temporary speed bumps which have been successfully reducing traffic counts and velocity since their installation last year. We understand that the City will require Planterra Ridge to contribute 50 percent of the total cost to purchase, ship, and install these devices. Please do not hesitate to contact me if you have any concerns or questions.

Thanks for your help and effort in making our subdivision a safer place.

Sincerely,

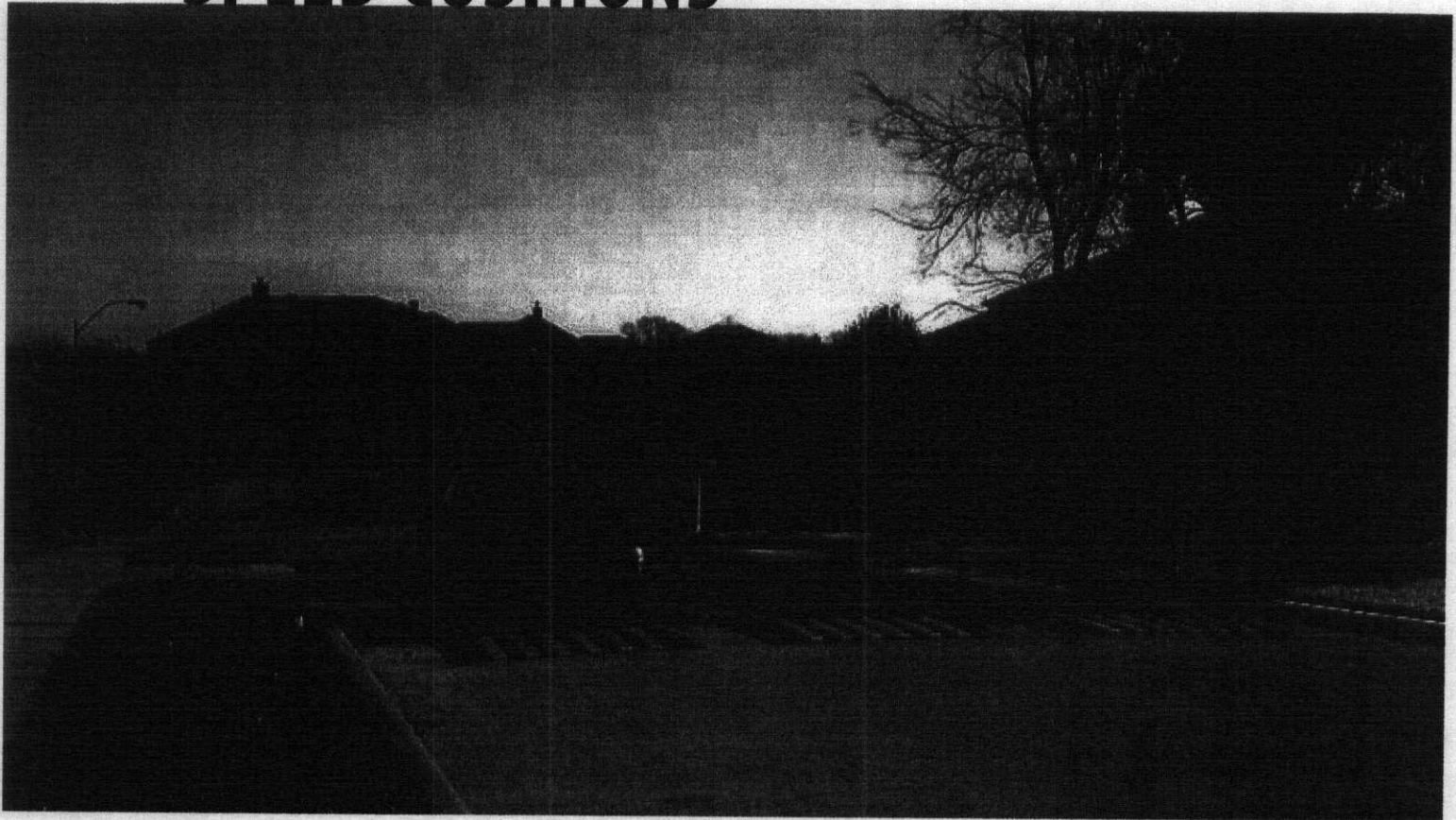
Manny Guerrero
President Planterra Ridge Homeowners
(678) 516-5965

Received

MAR 26 2007

**Office of City Engineer
Peachtree City, GA**

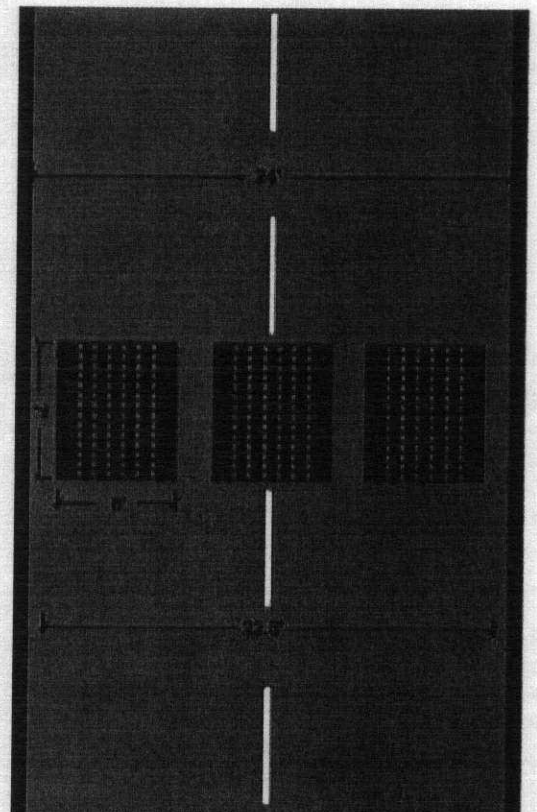
SPEED CUSHIONS



Speed cushions are the latest available traffic calming device, and perhaps the most innovative. Speed cushions have several distinct advantages. Designed as small speed humps, speed cushions will force residential vehicles to reduce speed. However, the wider size of emergency response vehicles allows them to straddle the cushions, and therefore pass without slowing down. In addition, speed cushions are more affordable than speed humps or tables since they require less material.

Dimensions: 3" x 6' x 7'

Units: MSH03 - 4 units
LSH03 - 2 units
RSH03 - 2 units

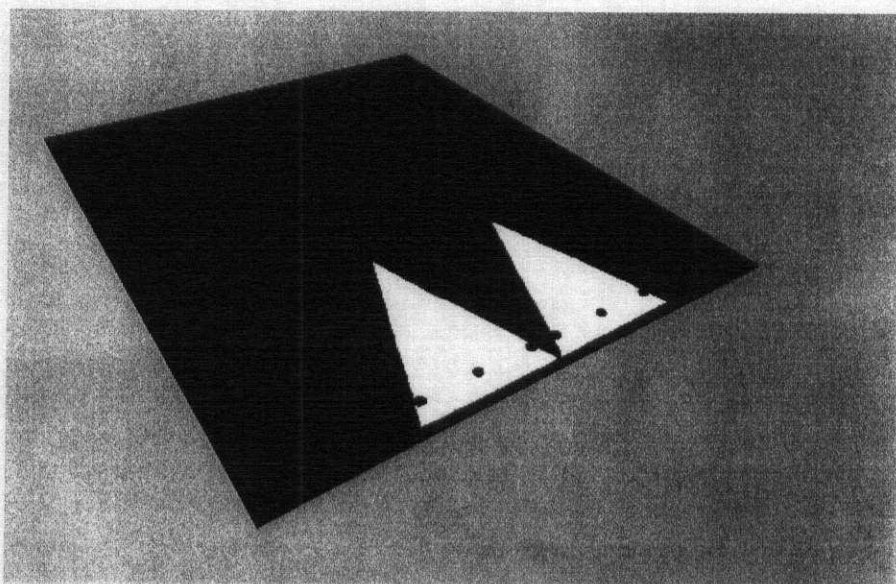




Our rubber speed cushions address a serious problem which cities often face when contemplating traffic calming - how to slow residential traffic without impeding emergency response vehicles

Solution - Traffic Logix rubber speed cushions are emergency response friendly

Speed Cushion shown
with optional arrow
markings indicating
direction of traffic flow



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: City Manager

FROM: City Planner/ Zoning Administrator *David*
Administrative Services Director / City Clerk *[Signature]*
Developmental Services Director/Assistant City Manager *[Signature]*

DATE: June 13, 2007

SUBJECT: Amendment to Article IX, General Provisions, Section 907 Home Occupation
June 21, 2007, City Council Meeting

Recommendation:

Staff recommends that the proposed amendments to the existing zoning ordinance pertaining to Home Occupations be adopted.

Discussion:

At the January 18 City Council meeting, staff presented a variety of proposed changes to the ordinance dealing with Home Occupations. Based on input from Council and several home-based business owners, Staff was instructed to revisit the amendments and clarify certain aspects of the ordinance.

The proposed amendments would allow outside use of the dwelling for those activities that would normally occur on residential property (i.e. someone keeping children in their home needs to be able to allow the children outside to play). Other amendments include requiring state mandated registration and certification/ licensing for day care facilities; increasing the amount of space to be utilized for a home occupation from 15% to 25% of the dwelling; clarifying who may work in a dwelling in which a home occupation is being conducted; and prohibiting off-site employees from congregating on the premises (they may report to the dwelling where the home occupation is conducted but not stay there).

The restrictions for home occupations are in place primarily to ensure that the residential character of a neighborhood is not changed due to the home-based business. Provisions of this ordinance are enforced through the city's Code Enforcement Division.

Amendment to Article IX, General Provisions, Section 907 Home Occupation

June 13, 2007

Page 2

At their meeting on June 11, the Planning Commission voted unanimously to forward the proposed amendments to City Council with a recommendation that they be approved. A copy of the existing ordinance (Attachment "A") and the amended ordinance (Attachment "B") are attached for your review.

Budget Impact:

There are no budget implications associated with this request.

Sec. 907. Home occupations.

A home occupation shall be permitted in any residential zoning district on the following conditions:

- (1) The home occupation is conducted entirely within a dwelling;
- (2) It is not evident from outside the dwelling that a home occupation is being carried on within;
- (3) The home occupation does not utilize more than 15 percent of the floor area of the dwelling;
- (4) The home occupation involves no employees other than members of a family who reside in the dwelling;
- (5) The home occupation in no way changes the residential character of the dwelling or the neighborhood;
- (6) The home occupation in no way creates a danger or nuisance to the neighbors;
- (7) No advertising is visible from the street or from adjoining property;
- (8) No materials or equipment shall be stored on the premises unless it is entirely within the dwelling;
- (9) Parking associated with a home occupation must be in an off-street location and in accordance with the requirements of section 78-18. (Ord. No. 448, 12-3-1987)

Cross references: Home occupation defined, art. VI.

Ordinance Number _____

**AN ORDINANCE TO AMEND ARTICLE IX,
GENERAL PROVISIONS, SECTION 907,
OF THE PEACHTREE CITY ZONING ORDINANCE
SPECIFICALLY ADDRESSING HOME OCCUPATIONS,
AND FOR OTHER PURPOSES**

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PEACHTREE CITY, and it is hereby ordained by authority of the same, that Article IX. General Provisions, Section 907 of the Peachtree City Zoning Ordinance related to Home Occupations be amended as follows:

Sec. 907. Home occupations.

A home occupation shall be permitted in any residential zoning district on the following conditions:

- (1) **The primary activities associated with the home occupation conducted at the dwelling must take place entirely within the dwelling. Incidental uses associated with the home occupation, including but not limited to outdoor instruction and daycare activities, may be permitted to occur outside the dwelling as long as they do not create a nuisance; provided, however, that such incidental uses shall not include the storage of any materials;**
- (2) It is not evident from outside the dwelling that a home occupation is being carried on within;
- (3) The home occupation does not utilize more than **25** percent of the floor area of the dwelling. **Appropriate Building Permits may be required should there be structural modifications to the existing dwelling to accommodate the home occupation;**
- (4) **No employee other than a member of the family residing in the dwelling may work or conduct any work-related activity at the dwelling where the home occupation is located;**
- (5) The home occupation in no way changes the residential character of the dwelling or the neighborhood;
- (6) The home occupation in no way creates a danger or nuisance to the neighbors;

- (7) No advertising is visible from the street or from adjoining property;
- (8) No materials or equipment shall be stored on the premises unless it is entirely within the dwelling;
- (9) Parking associated with a home occupation must be in an off-street location and in accordance with the **city's parking ordinance**;
- (10) **Daycare uses must have the State mandated registration and certification/ licensing and appropriate permits from the Building and Health Departments;**
- (11) **Each home occupation must receive written verification of zoning compliance from the City Planner/ Zoning Administrator or his designee prior to issuance of an Occupational Tax License.**

All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

This ordinance shall be in full force and effect upon its official adoption by the City Council.

Done, Ratified, and Passed this _____ day of _____ 2007.

Harold Logsdon, Mayor

Attest:

City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members
FROM: Bernard J. McMullen 
DATE: June 15, 2007
SUBJECT: Consider Request to Use City Logo
June 21, 2007, City Council Agenda

Recommendation:

Consider approval of a request from the Peachtree City Library Corporation to use the City logo.

Discussion:

The City received the attached request from the Peachtree City Library Corporation to use the City logo in a fund raising effort. The logo will be incorporated in the design to be used on canvas bags that will be sold to support programs at the library. Their request does meet the conditions established for use of the logo. I have included, for your review, a copy of the City CAR that details the policy on use of the City logo and the Logo and Slogan Licensing Agreement that must be signed by the Library Corporation should Council approve their request.

Budget Impact:

None

Attachments

June 14, 2007

City of Peachtree City
City Council
151 Willowbend Road
Peachtree City, GA 30269

Mayor and Council:

The Peachtree City Library Corporation (a *Friends of the Library USA* affiliate) hereby requests the use of the official City logo to be used on canvas bags that we plan to sell as a fund raiser to support programs at the Peachtree City library. Attached is the proof, approved by both the Public Information Officer and City Manager.

Sincerely,

A handwritten signature in cursive script, appearing to read "Mary McGowan".

Mary McGowan
Treasurer
Peachtree City Library Corporation
312 Crosstown Road, #152
Peachtree City, GA 30269

PEACHTREE CITY™



LIBRARY

OPR: City Hall**8/12/86 (Revised 7/04)**

Purpose	Section I	Use Limitations	Section III
Logo/Slogan Registration/Description	II	Authorization	IV

I. Purpose

The purpose of this regulation is to establish City policy on usage of the City Logo and Slogan, adopted by the Mayor and Council on December 20, 2003. This regulation shall specify by whom and in what manner the City Logo and Slogan may be used and the authorization required to do so.

II. Logo & Slogan Registration and Description

The City of Peachtree City takes great pride in its Logo and Slogan and will preserve exclusive rights to usage through Common Law Usage and appropriate registration with State and Federal Agencies. The Logo & Slogan are described as follows:

A graduated yellow to burgundy (primarily orange) ribbon in the shape of a stylized peach top, bisected by two graduated green to yellow leaves, over the words "Peachtree City" in Copperplate Gothic font (note: the phrase "Peachtree City" is not reserved for exclusive use). When the slogan, "Plan to Stay," is present, it will appear below the "Peachtree City" lettering, aligned to the left, in Copperplate Gothic lettering.

The City has and will exercise the right to protect the logo and slogan, and to restrict its use of the logo and slogan, any resemblance thereof which might be mistaken for the City's logo and slogan, and any unauthorized changes made to the Logo & Slogan.

The City Logo and Slogan will not be authorized for third party retail/resale uses unless specified by a separate licensing contract approved by the City Council.

III. Use Limitations

The City Logo & Slogan may be displayed on City property including, but not limited to, stationery, brochures, business cards, uniforms, signs, buildings, and vehicles. The manner of display will be standardized among departments through the Public Information Department.

Requests for use of the Logo and/or Slogan by City departments will include size, layout, coloring and location of Logo and/or Slogan, and must be submitted to the Public Information Officer for review and must be approved by the City Manager. Once usage has been approved, it may not be altered without approval by the City Manager.

Non-profit organizations, City appointed commissions and boards, and other entities may, with

proper City Council authorization and submission of a Licensing Agreement, be allowed to utilize the City Logo and/or Slogan .

IV. Authorization

Any group or organization desiring to display the City Logo and Slogan or any part thereof must make a written request of the City Manager stating the reason for the request, the length of time the images will be used and a drawing of the display. The City Manager will review the request and determine whether the request should be denied, or submitted to City Council for consideration. Any questionable display of the Logo and/or Slogan will be reviewed by the City Attorney prior to any action being taken on the request. Final approval authority rests with City Council.

APPROVED:

Public Information Officer
Director of Administrative Services/City Clerk
Assistant City Manager
City Manager

City of Peachtree City Logo and Slogan Licensing Agreement

The City of Peachtree City (the City) hereby grants _____ a non-exclusive license, until revoked by the City by a written notification.

To use the (indicate one) _____ City Logo / _____ City Slogan / _____ City Logo & Slogan (the "Logo/Logos," graphics, slogan) for the specific use of:

As Grantee, you acknowledge and agree by using the Logo/Slogan that:

- (a) the Logo/Slogan shall be used solely for items specified in writing by the City Manager for the City of Peachtree City and for no other purpose without the City's prior written approval;
- (b) the Logo/Slogan is owned by the City of Peachtree City and you will not contest the City's title to the Logo/Slogan or the validity of the permission granted to you;
- (c) you will use the Logo only in the form and manner prescribed and will not modify color, design, or format, or use any other trademark, service mark, word or device in combination with the Logo/Slogan without the prior written consent of the City Manager for the City of Peachtree City;
- (d) neither this authorization nor any other City consent may be assigned to any other entity or party, (including by operation of law), without the prior written approval of the City Manager for the City of Peachtree City;
- (e) you will notify, indemnify and hold the City harmless of any claims, and pay any liability, costs or expenses which arise out of use of the Logo/Slogan your unauthorized use of the Logo;
- (f) nothing herein confers any right, title or interest in any other trademark, service mark, copyright or patent of the City, registered or unregistered; and
- (g); you will comply with all future instructions from the City regarding the use of the Logo/Slogan.

You agree and understand that any violation of this agreement will be enforced by use of federal trademark and copyright law in a federal or local court of law. The Logo/Slogan may not be used in conjunction with any other event or promotion not sanctioned by the City unless the proper license agreement has been issued by the City. All forms of use must be approved in writing by the City Manager prior to the production of materials via physical samples or proofs. The Grantee shall not procure the City's Logo/Slogan from any other source except via the City Manager or his/her designee. The City will provide an electronic JPG or PDF file of the Logo/Slogan image.

(Authorized Grantee Representative)

Date

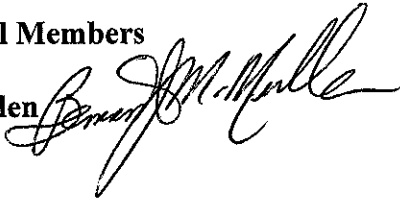
(City Manager or Authorized Grantor Representative)

Date

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

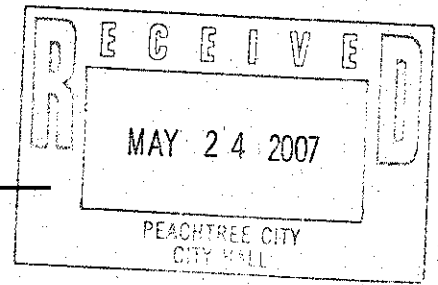
FROM: Bernard J. McMullen 

DATE: June 14, 2007

SUBJECT: Consider Request from Heritage Christian Church for Sewer Connection
June 21, 2007, Council Agenda Item

Attached is a letter from Heritage Christian Church requesting that City Council approve the extension of sewer to their church site on Redwine Road. Also attached is a letter from Larry Turner, General Manager of WASA, indicating that WASA has no objection to extending the sewer line to their property. The Church has indicated that, if the sewer is extended, the land currently reserved for use as a septic field could be used for recreational fields. Randy Gaddo has looked at the land and indicates in his attached email that it could support a couple of sports fields but it is unclear what opportunities there might be for use by the City, especially since it is outside the City limits.

Attachments



May 21, 2007

Mayor and City Council
City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269

Dear Mayor Logsdon and City Council members:

We would appreciate the opportunity to address the City Council of Peachtree City with a request we believe serves the interests of our community. God has blessed Heritage Christian Church with 77 acres that are strategically located for serving the Peachtree City/Fayette community. We're eager to utilize this land in a way that glorifies God, by meeting the real needs of people residing in our community. One of the creative ways we hope to serve individuals and families is by providing recreational fields for their use and enjoyment. Currently we have about 8-10 prime acres tied up as septic fields that would otherwise serve this purpose.

This is where we need your help. We feel this valuable land could be better utilized by serving our community and bringing people together—this is not only our desire, but also our mission. If the city of Peachtree City would be willing to allow Heritage to tie into their sewer system, this land could be put to much better use. The short distance from our property to the Peachtree City system makes this a relatively easy task, and of course the church would bear the expense for transporting the flow to nearby Pump Station 18.

If we could be added to the agenda for the June 21st Council meeting, we would like to formally request approval of this proposal. We understand that the Fayette County Commission will need to give approval as well, but we believe that a positive response from Peachtree City will be the first step in this process.

Thank you for taking the time this morning to discuss this matter with me by phone. Your support is certainly appreciated. Please call me at the number below, or email me at jimsloderbeck@heritagechristian.org, if questions arise between now and the council meeting.

Sincerely,


James D. Sloderbeck
Executive Pastor



Peachtree City Water and Sewerage Authority

June 13, 2007

Mr. Bernie McMullen
City Manager
City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269

RE: HERITAGE CHRISTIAN CHURCH SEWER SERVICE

Dear Mr. McMullen,

In reference to the request of Heritage Christian Church to be allowed to connect the Authority's sewer system, the Authority confirms that capacity is available and is will to accept their flows. All costs and fees associated with this connection will be borne by the church.

If you require any additional information, please contact us.

Sincerely,

A handwritten signature in black ink, appearing to read "L. B. Turner", is written over the typed name.

Larry B. Turner, PE
General Manager

Jane Miller

From: Colin Halterman
Sent: Thursday, June 14, 2007 7:42 AM
To: Jane Miller
Subject: FW: Heritage Christian Church

From: Randy Gaddo
Sent: Thursday, June 14, 2007 7:38 AM
To: Colin Halterman
Cc: Bernard McMullen
Subject: Heritage Christian Church

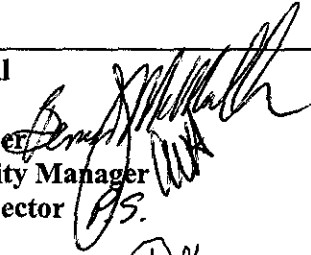
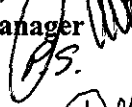
Colin: as you and I discussed yesterday I did take a look at the land discussed in the letter from Heritage Christian Church. It fronts Redwine Road and appears to be relatively flat and dry. It appears that it would support a couple of sports fields. I understand the land covers septic drain fields but they have never been used. It is unclear from the letter exactly what level of field use the church would be willing to allow the city. It is also unclear exactly what kind of fields they intend on building, or if they are lighted or irrigated. In a brief discussion I had with the pastor my understanding was that the fields would primarily belong to the church but there might be opportunities for city use. Further discussion is needed to determine more details that would lead to a better understanding of potential use.

Randy

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: City Council

VIA: City Manager 
Assistant City Manager
Finance Director 

FROM: Director of Leisure Services 

DATE: May 12, 2007

SUBJECT: Consider Placing Bond Referendum on November 2007 Ballot for
Expansion of Baseball Soccer Complex and The Gathering Place
For June 21, 2007 City Council Meeting

Recommendation: Recommend that Council consider the facts provided by staff relative to the two subject projects and issue a decision relative to placing them in a bond referendum on the November 2007 ballot.

Discussion: These two projects were discussed during the 2007 City Council Retreat. As a result of the Retreat discussions, Council directed the City Manager to bring the items back as potential bond items. In order to get the question on the ballot the city must submit the resolution calling the referendum to the Justice Department at least 60 days before the election date for election pre-clearance and inclusion in absentee ballots. Staff's target date for submission to the Justice Department is August 1. Staff understands per the city attorney that these would be two separate GO bond referendums.

Design/Construction Cost Estimates: (breakdown sheets in packets)

BSC fields: includes all general items, site work, construction and consulting fees and bond closing costs for two fields, practice areas, restroom/concession/scoring tower and parking:

BSC fields, Option 1, artificial turf football/soccer fields: **\$3,566,570**

BSC fields, Option 2, real turf football/soccer fields: **\$ 2,198,870**

Gathering Place: includes site work, construction/consulting fees, furniture, fixtures and equipment and bond closing costs:

Option 1a, 6,725 sq. ft. expansion w/commercial kitchen, **\$1,472,991**

Option 1b, w/ standard kitchen **\$1,362,991**

Option 2a, 11,372 sq. ft. expansion w/commercial kitchen **\$2,300,466**

Option 2b, w/ standard kitchen **\$2,190,466**

Estimated O&M Expenses:

BSC Fields: Attached is Cost Benefit Analysis from Paragon engineering group for artificial vs real turf fields. Their 10-year projection includes construction and annual maintenance and assumed a total replacement of all real turf on both fields each year. This is preferable to patching worn areas, which produces less than desirable results over time.

The fields are intended primarily for football in fall but are also envisioned for use by soccer in spring. The football season is from July to mid-November and the fields are de-thatched down the middle third and at both goal areas due to heavy use. Soccer begins in February or March before Bermuda has an opportunity to come out of dormancy. Even if the fields were patched or entirely re-sodded, soccer begins wear patterns in the same general areas prior to turf "green-up." For optimum use as multi-purpose fields, artificial turf would be more effective.

Gathering Place: Based on existing maintenance and utility costs projected out for new square footage and including new staffing.

Option 1a w/commercial kitchen:	\$153,072
Option 1b w/standard kitchen:	\$139,156
Option 2a, w/commercial kitchen:	\$210,269
Option 2b, w/standard kitchen:	\$196,353

Staffing: Historically, the policy has been to leave the facility un-staffed weekdays after normal working hours and on weekends and sign out keys to people reserving space during those times. If the bond is passed, the level and types of activities at the facility will increase significantly, calling for a greater level of control.

- If phase I is completed, additional staffing requirements would be 1 fulltime "leader" position, 2 part-time leader positions (for nights/weekends) and 2 part-time maintenance positions (nights/weekends)
- If Phase II is completed, additional staffing requirement would be one fulltime maintenance (M-F, regular working hours)

Potential Estimated Revenue:

BSC Field Rentals:

Artificial Turf: N/A

Real Turf: N/A

Note: There could be potential field rental revenue if outside organizations wished to use these fields and/or our regular soccer fields for soccer tournaments. However, generally speaking, the field time would normally be filled with city supported programs.

Gathering Place Potential Instructional Class Revenue Estimates:

Currently, the Gathering Place generates approximately \$11,000 annually (based on average of last four years) from instructional classes held there. If the same level of participation is assumed, anticipated revenue for the new space could be projected as:

Phase I: Gross \$23,000/year (before instructor payments); net, \$4,600/yr

Phase II: Gross \$34,000/year; net, \$7,000/year

Note: These are very conservative estimates for preliminary instructional classes that pay instructors on an 80/20 split (Instructor gets 80 percent of registration fee, city gets 20 percent). In Phase I this includes use of the commercial kitchen for cooking classes plus use of the three "classrooms." In Phase II there would be this plus two more classrooms, an exercise room and a computer lab in which classes could be scheduled. In all cases, these classes would have to be scheduled between normal uses by Gathering Place patrons.

Gathering Place Potential Room Rental Revenue Estimates:

Currently, the Gathering Place generates an average of about \$5,000 annually (based on average of last 4 years) in rentals of rooms to private individuals or organizations for various activities, based mostly on use of the large room. If this rate is applied at an equal level to the additional space available (one additional large room), we could expect approximately \$5,000 annually in additional rental revenue. If alcohol (beer and wine) would be permitted, it is anticipated that revenue could increase because more events such as wedding receptions or company parties could be held there.

Usage Data (attached to packets)

BSC Field Expansion: The trend charts show a 6 year history of participation numbers and residency for soccer, youth football and youth cheerleading. The soccer trend line is down due to organizational difficulties they have been experiencing the past couple of years. However, the trend is expected to level out. PTC youth soccer has consistently served a very high percentage of Peachtree City residents, generally in the 90 percent and above category. We currently have enough field capacity to accommodate the soccer program; however, not enough to allow for taking the fields off line to rejuvenate. These additional fields will give us that capacity.

The football program has consistently grown and recently has had to level off and cap their registration because they don't have room at the current Riley facility. However,

their out of county participation has generally been in the 50 percent range. The cheerleading program has generally mirrored that range.

Gathering Place: The attached "Gathering Place Usage Trends, 2004-2006" shows usage by various groups broken down by residency, in PTC, in the rest of the county, and out of county. This data demonstrates that the vast majority of use is by Peachtree City and Fayette County residents. The exception to this is the card playing groups, which has the highest number of out-of-county users.

Operational Issues To Consider:

BSC Fields: While real turf fields are less expensive to build, the excessive wear placed on them as multi-purpose fields (for football and soccer) creates a constant maintenance dilemma and ultimately dissatisfied users. In this respect, artificial turf is preferable.

Another option would be to build real turf fields that would be designated for football only. Football would use them from July to November and then they would be taken off line and allowed to recover. The fields would not be available to soccer in the spring season; this would effectively defeat our original purpose of creating multipurpose fields.

Tournaments: Artificial fields would enhance football's and soccer's ability to attract multi-day tournaments drawing teams from other metro areas or out of state. This would benefit the hotel/motel and other business interests in the city.

Soccer could play all preliminary games on their existing fields and save the playoffs for the "tournament" fields.

Football could plan for tournaments rain or shine, encouraging out of town teams to enter the tournament without fear of forfeiting their entry fee as a result of rainout.

Gathering Place Expansion:

Revenue: If we hope to experience meaningful revenue from the large banquet room and/or the existing large room, we should consider allowing beer and wine. These rooms, along with the kitchen availability, would be sufficient for small to medium sized events such as wedding receptions or company parties; however, most of these events include alcohol.

Parking: We would need to carefully schedule events at the McIntosh Complex if we expand to avoid parking conflicts. Trying to schedule a major event at the Gathering Place on a concert night could create an overflow parking issue. The same could be true with major city events (Shakerag, Yard and Garden) or other special events staged there (BMX races, community walks, etc.)

Budget Impact: See spreadsheet analysis.

**City of Peachtree City
Series 2008 G.O. Bond Referendum
Analysis of Costs**

Baseball-Soccer Complex Fields Expansion

	Option 1	Option 2
	BSC Artificial Turf Fields	BSC Real Turf Fieds
Design/Construction	\$3,566,570	\$2,198,870
Estimated Bond Closing Costs	\$85,000	\$85,000
Total Amount to be Financed:	\$3,651,570	\$2,283,870
Annual Debt Service Expenses	\$348,927	\$218,236
Annual Operation & Maintenance Expense	\$5,163	\$188,005
Total Annual Expenses:	\$354,090	\$406,241
Estimated 2008 mills:	0.183	0.210
Estimated Annual Taxes Per \$100K FMV	\$7.31	\$8.39

Gathering Place Senior Center Expansion

	Option 1 - 6,725 s.f. Expansion	
	Option 1 (a)	Option 1 (b)
	With Commercial Kitchen	With Standard Kitchen
Design/Construction	\$1,261,810	\$1,161,810
Furniture, Fixtures & Equipment	\$126,181	\$116,181
Estimated Bond Closing Costs	\$85,000	\$85,000
Total Amount to be Financed:	\$1,472,991	\$1,362,991
Annual Debt Service Expenses	\$140,752	\$130,241
Annual Operation & Maintenance Expense	\$153,072	\$139,156
Total Annual Expenses:	\$293,824	\$269,397
Estimated 2008 mills:	0.152	0.139
Estimated Annual Taxes Per \$100K FMV	\$6.07	\$5.57

	Option 2 - 11,375 s.f. Expansion	
	Option 2 (a)	Option 2 (b)
	With Commercial Kitchen	With Standard Kitchen
Design/Construction	\$2,014,060	\$1,914,060
Furniture, Fixtures & Equipment	\$201,406	\$191,406
Estimated Bond Closing Costs	\$85,000	\$85,000
Total Amount to be Financed:	\$2,300,466	\$2,190,466
Annual Debt Service Expenses	\$219,822	\$209,311
Annual Operation & Maintenance Expense	\$210,269	\$196,353
Total Annual Expenses:	\$430,091	\$405,664
Estimated 2008 mills:	0.222	0.210
Estimated Annual Taxes Per \$100K FMV	\$8.88	\$8.38

**City of Peachtree City
Series 2008 G.O. Bond Referendum
Analysis of Costs**

Baseball-Soccer Complex Fields Expansion

	Option 1	Option 2
	BSC <i>Artificial</i> Turf Fields	BSC <i>Real Turf</i> Fieds
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Estimated Bond Closing Costs	\$85,000	\$85,000
Total Amount to be Financed:	\$3,651,570	\$2,283,870
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Peachtree City Packers

YOUTH FOOTBALL ASSOCIATION



June 7, 2007

To: Peachtree City Parks and Recreation Department

The Peachtree City Packers Youth Football Association is in support of the new 22 acre development that would replace the current football facility at Riley field. This new facility would provide the Packers with a park that properly represents the PTC image and that could accommodate the size of our program. It is an upgrade that allows us adequate practice, playing and parking spaces for our growing program.

This facility would allow us to hold Quarter final, Championship games with United Youth Football Conference (UYFC) as well as traveling tournaments (aka Turkey Bowls etc.) This would be great revenue for the park and City businesses.

The use of field turf at this complex has many advantages:

- * Field turf requires no mowing, watering, fertilizing or re-sodding in off seasons.**
- * A typical natural turf, sand-based football field can use between 2.5 million and 3.5 million gallons of irrigation water per year. Coupled with reduced water usage, artificial turf reduces labor costs related to maintenance, equipment and eliminates costs for supplies such as fertilizers, herbicides and pesticides (reduced pesticide exposure to children is always a good thing – Something that you cannot place a monetary value on).**
- * Field turf enables us to host unlimited field events without the worries of destroying the playing surface. It also acts as an all weather playing surface that handles severe rain to the driest times with heavy water restrictions.**
- * On the very top of the Packers list is that the field turf has proven to reduce injuries.**

This expansion of the Packers complex would be a benefit to the city as we continue to grow.

Thank you for your time

**The Board of Directors
Peachtree City Packers Youth Football League.**



June 11, 2007

To: Mayor and City Council

This is in support of the development of the 22 acres adjacent to the Baseball Soccer Complex. The development would include two full size artificial turf fields that would be dual purpose in supporting football in the fall and soccer in the spring. It also includes a restroom/storage/concession/scoring building, practice areas and parking. The additions of this facility would be huge benefit to Peachtree City and the Parks and Recreation Department.

Not only would it free up the fields used by football today for other local sports to use, it would prevent the costly rework and repair of those fields at Riley after every season. As well as the advantages to football, the Peachtree City Youth Soccer Association's use of these fields during our spring season would provide an opportunity for some of the soccer fields to be rested and able to recover from the wear and tear they experience during our fall season.

Providing rest for the fields would allow the turf to rejuvenate with little maintenance. Also, the artificial fields would not require the normal watering, cutting and manicuring, nor the fertilization, that turf requires. We are not sure what the capacity of the retention pond is but with continued drought, the need to keep turf fields irrigated is a challenge, not including the maintenance of the irrigation system.

This would be a huge benefit to the city as we continue to grow. This spring we hosted our first Lazars Cup. The future is bright for PTCYSA and our relationship with Georgia Youth Soccer continues to grow. We have been solicited by the state to assist with major state tournaments that always provide a lot of revenue for the city business owners. Teams that travel great distances take up residence in our local hotels, dine locally and purchase gas and other goods locally. For example a state sponsored event at BSC alone would bring approximately 30 games with 60 teams in one day. Each team having approximately 15 players you are looking at 900 players alone (not counting parents and siblings) that would need to dine and possibly 1/3 that would need hotels for the night. The addition of 2 more fields would allow for 10 more games with 20 more teams. That is an additional 300 players. The artificial fields would be excellent venues for high profile championship games to culminate a tournament.

We have the best facilities in the greater Atlanta area and this addition would only enhance them.

Thank you for listening.

Best regards,

The Board of Directors
Peachtree City Youth Soccer Association

**Peachtree City Senior Adult Council
The Gathering Place
203 McIntosh Trail
Peachtree City, Georgia 30269**

May 29, 2007

To: Harold Logsdon, Mayor
Judith Ann Rutherford, City Council
Stuart Kourajian, City Council
Steve Boone, City Council
Cyndi Plunkett, City Council

Subject: Expansion of The Gathering Place at 203 McIntosh Trail in Peachtree City and the proposed Bond Referendum.

We the members of the Peachtree City Senior Adult Council understand that on June 7, 2007, an important issue to senior residents of Peachtree City will be decided at the City Council meeting. This issue would place the funding of the proposed expansion to The Gathering Place on the ballot for voter approval. As there will be other time consuming agenda items we write at this time to state our views and request your careful deliberation prior to that meeting.

Perhaps there are those who think this expansion could be delayed yet again. Members of Peachtree City Senior Adult Council feel very differently! You do not have to be a frequent participant to be aware of the crowded conditions at a growing number of peak times. The Recreation Department has increased the number of classes, interest groups, and clubs, but space for additional self-supportive activities remains limited. We enclose a copy of the monthly calendar which shows our usual busy schedule. The Recreation Staff followed the direction of your council and made use of the room formerly used by the Southern Conservation Trust by relocating activity groups. That room is now used six days and two evening each week at capacity numbers (according to the fire marshal). The number of complaints from those using that facility has made us all aware of why rooms in other buildings are not an adequate solution. Fayette Senior Services facility may provide some services to Peachtree City senior residents, but they do not answer our recreation needs. Their new facility will be too far away for many of our seniors to travel and their transportation is very limited, almost non-existent in Peachtree City. In addition to these current problems, increased density of senior housing, and the projected growth of the senior population, our facility will further be taxed before the proposed expansion can even be complete.

We, the Peachtree City Senior Adult Council members are very pleased with the recent conceptual drawing from the architect. When both phases of the expansion are complete, the needs of Peachtree City adults will be satisfied for many years. This expansion effort remains the #1 priority of the Senior Adult Council. Members want to be involved, to assist in raising funds for additional needs of the project, and plan to solicit votes for this bond issue. We will be present on June 7, 2007 wearing red shirts or ribbons as you struggle to make the best decision for our city. We hope your questions will be answered and you will hold no doubt that the investment of this building is equally an investment in the quality of life for all Peachtree City residents. As The Gathering Place begins to strain with too often crowded conditions, please enhance this facility for adult recreation, education, and leisure time activity thereby keeping Peachtree City as a place where senior adults are active and happy.

On behalf of the entire Council, I want to thank you for your past support and ask that you continue to support the lifestyle needs of Peachtree City senior citizens by recommending the funding for expansion of The Gathering Place.

Yours truly,

James Schirm, Chair
PTC Senior Adult Council

cc:

Randy Gaddo, Director Leisure Services
David Ring, Chair PTC Recreation Commission
Joe Frazar, Liaison to PTC Recreation Commission
Members of PTC SAC

Adult Recreation Programs

The Gathering Place

May 2007

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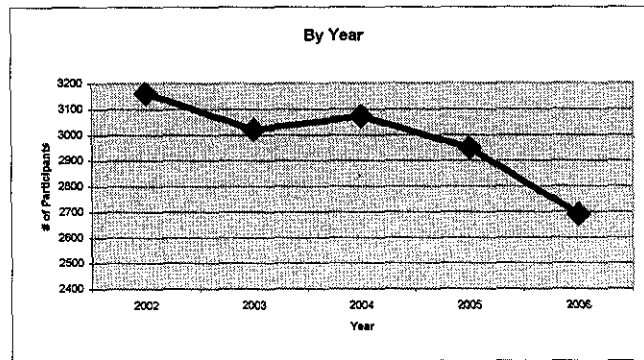
GATHERING PLACE 'ANNEX' JUNE 2007

Former Southern Conservation Trust Nature Center Room

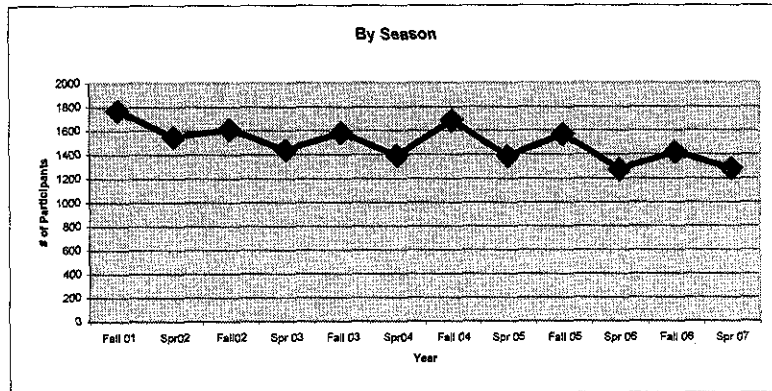
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
MAY 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	JULY 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	At this designated "Game Room" you will not have to arrive early to set up tables & chairs. Plan to bring your own ice or cooler for snacks.			1 Practice Bridge 8-4	2 ACBL Bridge 12-4
3	4 Easy Bridge Class 7-10 pm (temporarily @ GP)	5 Practice Bridge 8-4	6 Non/LM ACBL Bridge 11-3pm	7 LM ACBL Bridge 10-2pm ACBL Night Bridge 7-11pm	8 Practice Bridge 8-4	9 ACBL Bridge 12-4
10	11 ACBL Bridge 10-2pm	12 Practice Bridge 8-4 ACBL Night Bridge 7-11pm	13 Non/LM ACBL Bridge 11-3pm	14 LM ACBL Bridge 10-2pm ACBL Night Bridge 7-11pm	15 Practice Bridge 8-4	16 ACBL Bridge 12-4
17	18 ACBL Bridge 10-2pm	19 Practice Bridge 8-4 ACBL Night Bridge 7-11pm	20 Non/LM ACBL Bridge 11-3pm	21 LM ACBL Bridge 10-2pm ACBL Night Bridge 7-11pm	22 Practice Bridge 8-4	23 ACBL Bridge 12-4
Father's Day 24	25 ACBL Bridge 10-2pm	26 Practice Bridge 8-4 ACBL Night Bridge 7-11pm	27 Non/LM ACBL Bridge 11-3pm	28 LM ACBL Bridge 10-2pm ACBL Night Bridge 7-11pm	29 Practice Bridge 8-4	30 ACBL Bridge

Youth Soccer Participation

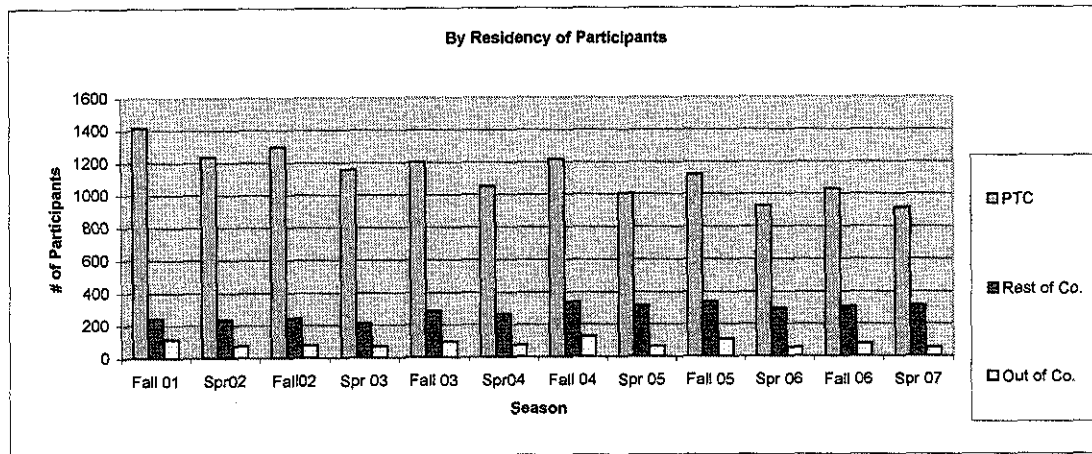
By Year	
2001	3465
2002	3161
2003	3021
2004	3073
2005	2949
2006	2690



By Season											
Fall 01	Spr02	Fall02	Spr 03	Fall 03	Spr04	Fall 04	Spr 05	Fall 05	Spr 06	Fall 06	Spr 07
1769	1548	1613	1438	1583	1389	1684	1383	1566	1274	1416	1281

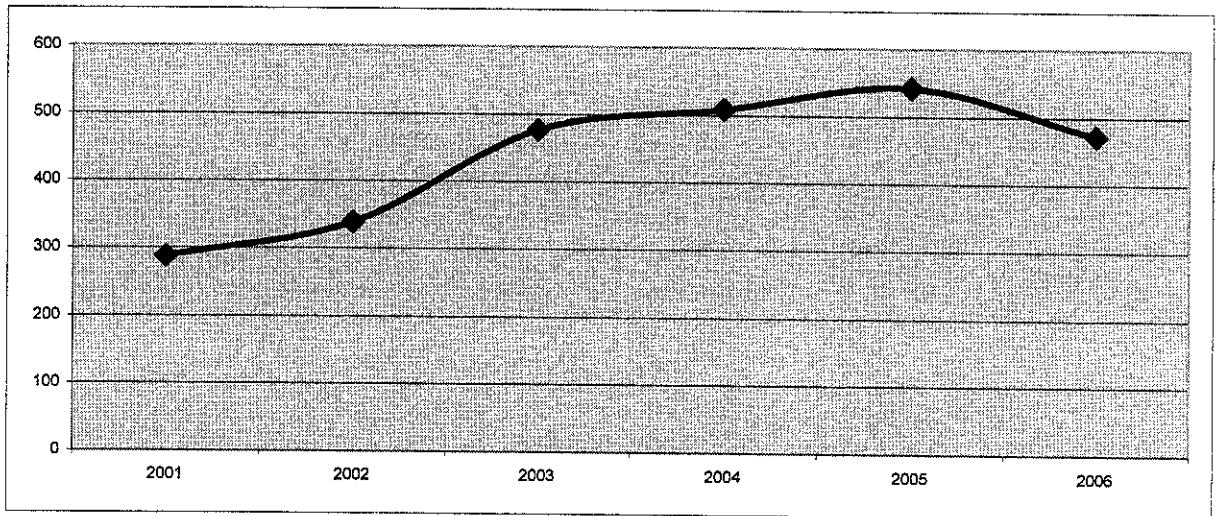


By Residency												
	Fall 01	Spr02	Fall02	Spr 03	Fall 03	Spr04	Fall 04	Spr 05	Fall 05	Spr 06	Fall 06	Spr 07
PTC	1411	1237	1295	1156	1201	1049	1217	1005	1120	925	1030	912
Rest of Co.	244	236	241	213	286	265	340	313	337	294	307	313
Out of Co.	114	75	77	69	96	75	127	65	109	55	79	56



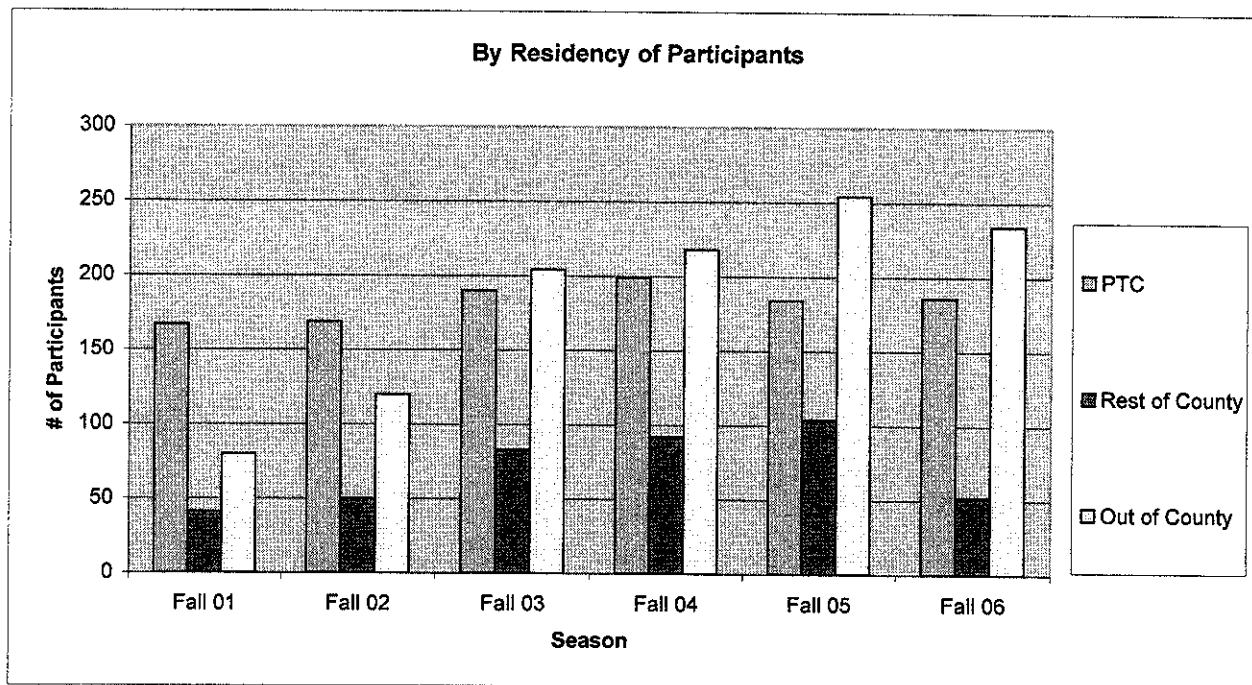
Youth Football

By Year	
2001	288
2002	339
2003	477
2004	509
2005	542
2006	472



* just one season
per year

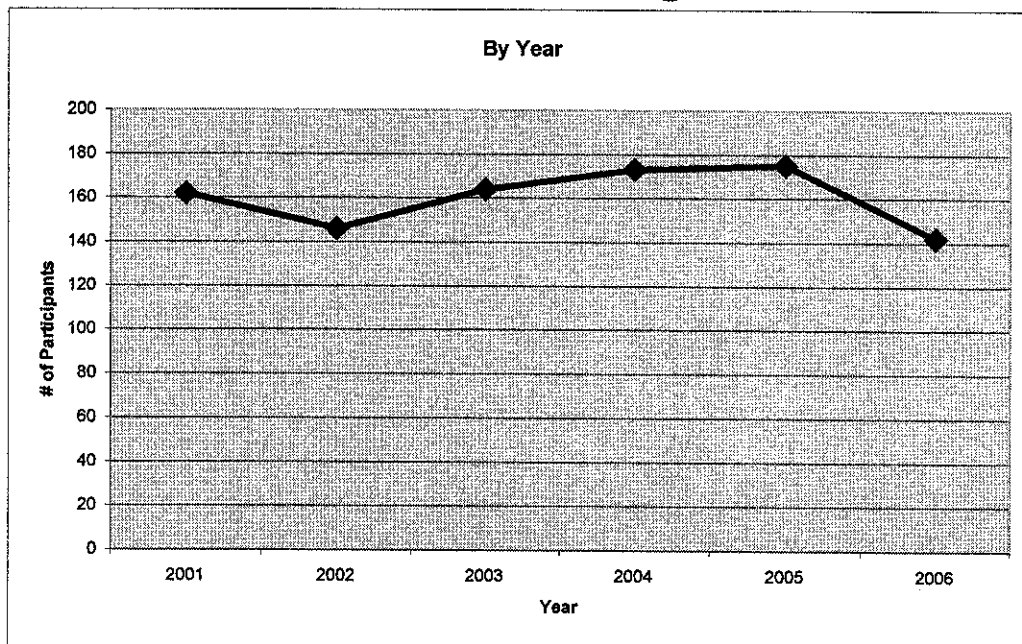
By Residency of Participants						
	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
PTC	167	169	190	199	184	186
Rest of County	41	50	83	92	104	52
Out of County	80	120	204	218	254	234



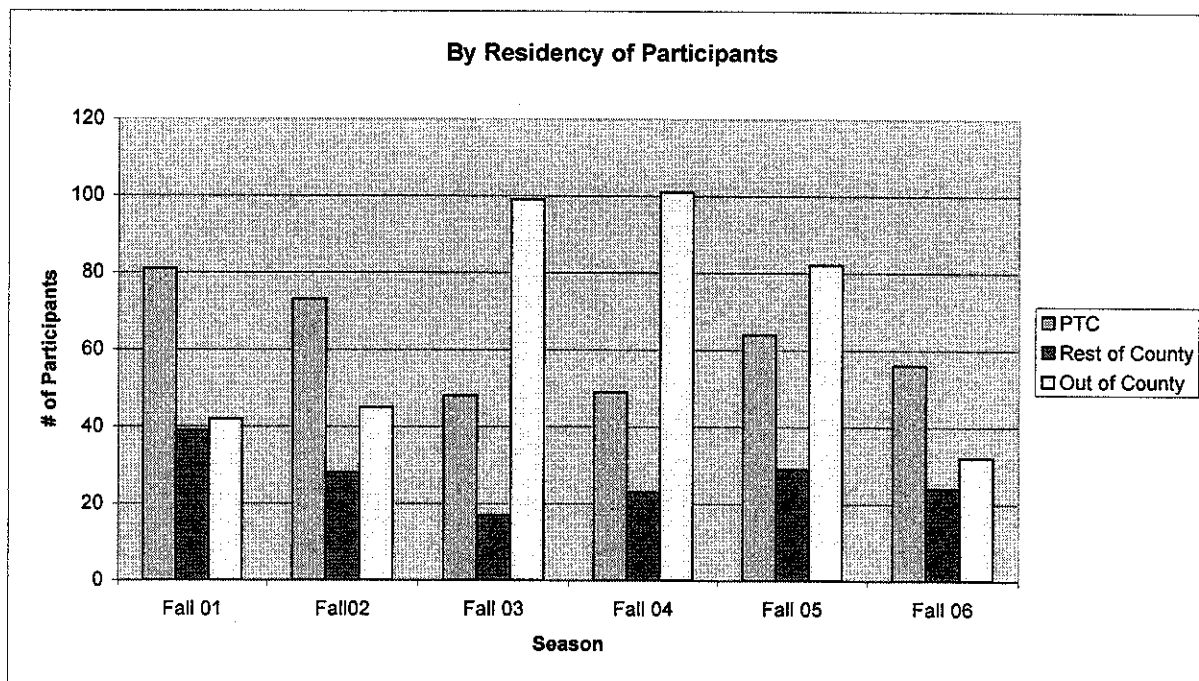
Youth Cheerleading

By Year	
2001	162
2002	146
2003	164
2004	173
2005	175
2006	142

* just one season
per year



By Residency of Participants						
	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
PTC	81	73	48	49	64	56
Rest of County	39	28	17	23	29	24
Out of County	42	45	99	101	82	32



OPTION 'A'
PEACHTREE CITY BASEBALL & SOCCER COMPLEX
PRELIMINARY CONSTRUCTION ESTIMATE
ARTIFICIAL TURF PLAYING FIELDS
MARCH 14, 2007

Item	Description	Unit	Quantity	Unit Price	Item Total
GENERAL ITEMS					
1.	GENERAL CONDITIONS	LS	1.00	\$223,777.50	\$223,777.50
2.	PERFORMANCE AND PAYMENT BOND	LS	1.00	\$74,592.50	\$74,592.50
3.	CONSTRUCTION STAKING	LS	1.00	\$40,000.00	\$40,000.00
<i>General Subtotal =</i>					\$338,370.00
SITE WORK					
4.	CLEARING & GRUBBING INCL. DISPOSAL	AC	18.50	\$5,600.00	\$103,600.00
5.	GRADING COMPLETE WITHIN LIMITS OF PROJECT	CY	72,000	\$2.50	\$180,000.00
6.	STORM DRAINAGE	LS	1	\$20,000.00	\$20,000.00
7.	ENHANCED SWALES	LS	1	\$30,000.00	\$30,000.00
8.	DETENTION POND	LS	1	\$15,000.00	\$15,000.00
9.	WATER DISTRIBUTION	LS	1	\$60,000.00	\$60,000.00
10.	SANITARY SEWER	LS	1	\$22,000.00	\$22,000.00
11.	ASPHALT (6" GAB, 2" TYPE E ASPHALT)	SY	14,236	\$25.00	\$355,900.00
12.	PARKING LOT STRIPING	LF	17,000	\$1.50	\$25,500.00
13.	24" CURB & GUTTER	LF	5,000	\$11.00	\$55,000.00
14.	PARKING LOT LIGHTING	LS	1.00	\$10,000.00	\$10,000.00
15.	ARTIFICIAL TURF FIELDS	SF	200,000	\$7.00	\$1,400,000.00
16.	FENCING	LF	2,800	\$15.00	\$42,000.00
17.	8' ACCESS GATES	EA	2.00	\$700.00	\$1,400.00
18.	BERMUDA TURF PRACTICE FIELDS	AC	2.10	\$30,000.00	\$63,000.00
19.	FIELD LIGHTING	EA	12	\$17,000.00	\$204,000.00
20.	CONCRETE SIDEWALK (4" SECTION)	SY	1,820.00	\$30.00	\$54,600.00
21.	LANDSCAPING (TREES/SHRUBS)	LS	1.00	\$20,000.00	\$20,000.00
22.	CONSTRUCTION EXIT PAD	EA	1.00	\$2,000.00	\$2,000.00
23.	HYDROSEEDING - PERMANENT GRASSING	AC	10.00	\$2,000.00	\$20,000.00
24.	EROSION CONTROL MATTING	SY	12,000.00	\$1.50	\$18,000.00
25.	TYPE C SILT FENCE INSTALLATION & REMOVAL	LF	3,000.00	\$4.50	\$13,500.00
26.	TEMPORARY GRASSING	AC	10.00	\$500.00	\$5,000.00
27.	CHECK DAMS/RIP RAP	LS	1.00	\$5,000.00	\$5,000.00
28.	MULCH WALKING PATH (USE ONSITE GRINDINGS)	LF	8,300.00	\$4.00	\$33,200.00
29.	CONCESSION/SCORE KEEPERS BUILDING	LS	1.00	\$225,000.00	\$225,000.00
<i>Total Construction Subtotal =</i>					\$2,983,700.00

Item	Description	Unit	Quantity	Unit Price	Item Total
CONSULTING FEES					
30.	SURVEYING	LS	1.00	\$8,500.00	\$8,500.00
31.	ARCHITECTURAL CONSULTANT	LS	1.00	\$18,000.00	\$18,000.00
32.	LIGHTING CONSULTANT	LS	1.00	\$10,000.00	\$10,000.00
33.	ENGINEERING CONSULTANT	LS	1.00	\$143,000.00	\$143,000.00
34.	CONSTRUCTION MANAGEMENT	LS	1.00	\$65,000.00	\$65,000.00
<i>Total Consultants Subtotal =</i>					\$244,500.00
TOTAL PRELIMINARY COST =					\$3,566,570.00

OPTION 'B'
PEACHTREE CITY BASEBALL & SOCCER COMPLEX
PRELIMINARY CONSTRUCTION ESTIMATE
BERMUDA TURF PLAYING FIELDS
MARCH 14, 2007

Item	Description	Unit	Quantity	Unit Price	Item Total
GENERAL ITEMS					
1.	GENERAL CONDITIONS	LS	1.00	\$134,002.50	\$134,002.50
2.	PERFORMANCE AND PAYMENT BOND	LS	1.00	\$44,667.50	\$44,667.50
3.	CONSTRUCTION STAKING	LS	1.00	\$40,000.00	\$40,000.00
<i>General Subtotal =</i>					\$218,670.00
SITE WORK					
4.	CLEARING & GRUBBING INCL. DISPOSAL	AC	18.50	\$5,600.00	\$103,600.00
5.	GRADING COMPLETE WITHIN LIMITS OF PROJECT	AC	18.50	\$12,000.00	\$222,000.00
6.	STORM DRAINAGE	LS	1.00	\$20,000.00	\$20,000.00
7.	ENHANCED SWALES	LS	1.00	\$30,000.00	\$30,000.00
8.	DETENTION POND	LS	1.00	\$15,000.00	\$15,000.00
9.	WATER DISTRIBUTION	LS	1.00	\$60,000.00	\$60,000.00
10.	SANITARY SEWER	LS	1.00	\$22,000.00	\$22,000.00
11.	ASPHALT (6" GAB, 2" TYPE E ASPHALT)	SY	14,236.00	\$25.00	\$355,900.00
12.	PARKING LOT STRIPING	LF	17,000.00	\$1.50	\$25,500.00
13.	24" CURB & GUTTER	LF	5,000.00	\$11.00	\$55,000.00
14.	PARKING LOT LIGHTING	LS	1.00	\$10,000.00	\$10,000.00
15.	FENCING	LF	2,800.00	\$15.00	\$42,000.00
16.	8' ACCESS GATES	EA	2.00	\$700.00	\$1,400.00
17.	BERMUDA TURF PRACTICE FIELDS	AC	2.10	\$30,000.00	\$63,000.00
18.	BERMUDA TURF PLAYING FIELDS	AC	4.60	\$35,000.00	\$161,000.00
19.	FIELD LIGHTING	EA	12	\$17,000.00	\$204,000.00
20.	CONCRETE SIDEWALK (4" SECTION)	SY	1,820.00	\$30.00	\$54,600.00
21.	LANDSCAPING (TREES/SHRUBS)	LS	1.00	\$20,000.00	\$20,000.00
22.	CONSTRUCTION EXIT PAD	EA	1.00	\$2,000.00	\$2,000.00
23.	HYDROSEEDING - PERMANENT GRASSING	AC	10.00	\$2,000.00	\$20,000.00
24.	EROSION CONTROL MATTING	SY	12,000.00	\$1.50	\$18,000.00
25.	TYPE C SILT FENCE INSTALLATION & REMOVAL	LF	3,000.00	\$4.50	\$13,500.00
26.	TEMPORARY GRASSING	AC	10.00	\$500.00	\$5,000.00
27.	CHECK DAMS/RIP RAP	LS	1.00	\$5,000.00	\$5,000.00
28.	MULCH WALKING PATH (USE ONSITE GRINDINGS)	LF	8,300.00	\$4.00	\$33,200.00
29.	CONCESSION/SCORE KEEPERS BUILDING	LS	1.00	\$225,000.00	\$225,000.00

Item	Description	Unit	Quantity	Unit Price	Item Total
Total Construction Subtotal =					\$1,786,700.00
CONSULTING FEES					
30.	SURVEYING	LS	1.00	\$8,500.00	\$8,500.00
31.	ARCHITECTURAL CONSULTANT	LS	1.00	\$18,000.00	\$18,000.00
32.	LIGHTING CONSULTANT	LS	1.00	\$10,000.00	\$10,000.00
33.	ENGINEERING CONSULTANT	LS	1.00	\$92,000.00	\$92,000.00
34.	CONSTRUCTION MANAGEMENT	LS	1.00	\$65,000.00	\$65,000.00
Total Consultants Subtotal =					\$193,500.00
TOTAL PRELIMINARY COST =					\$2,198,870.00

COST BENEFIT ANALYSIS
PEACHTREE CITY BASEBALL & SOCCER COMPLEX
ARTIFICIAL TURF - BERMUDA TURF PLAYING FIELDS
MARCH 14, 2007

Artificial Turf	
Year 1	
Construction Cost	\$ 3,566,570.00
Cost of Artificial Turf	\$ 1,400,000.00
Year 2	
Maintenance	\$ 5,000.00
Year 3	
Maintenance	\$ 5,170.00
Year 4	
Maintenance	\$ 5,345.78
Year 5	
Maintenance	\$ 5,527.54
Year 6	
Maintenance	\$ 5,715.47
Year 7	
Maintenance	\$ 5,909.80
Year 8	
Maintenance	\$ 6,110.73
Year 9	
Maintenance	\$ 6,318.50
Year 10	
Maintenance	\$ 6,533.33
10-YEAR TOTAL =	\$ 3,618,201.14

Bermuda Turf	
Year 1	
Construction Cost	\$ 2,198,870.00
Cost of Bermuda Playing Field	\$ 161,000.00
Year 2	
Resod Playing Field	\$ 166,474.00
Year 3	
Resod Playing Field	\$ 172,134.12
Year 4	
Resod Playing Field	\$ 177,986.68
Year 5	
Resod Playing Field	\$ 184,038.22
Year 6	
Resod Playing Field	\$ 190,295.52
Year 7	
Resod Playing Field	\$ 196,765.57
Year 8	
Resod Playing Field	\$ 203,455.60
Year 9	
Resod Playing Field	\$ 210,373.09
Year 10	
Resod Playing Field	\$ 217,525.78
10-YEAR TOTAL =	\$ 3,917,918.57

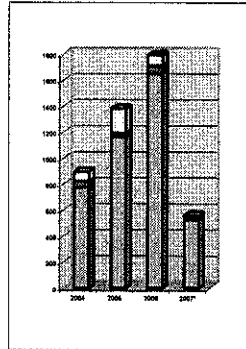
Note: 3.4% inflation assumed

Peachtree City Parks and Recreation Gathering Place Usage Trends - 2004-2006

Senior Programs

	2004	2005	2006	2007*
PTC	775	1161	1647	527
ROC	46	33	64	21
OOC	76	187	83	12
TOTAL	897	1381	1794	560

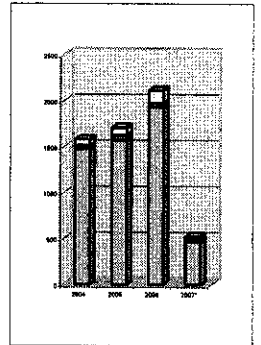
Senior Programs include: New Neighbors, Bombay Cricket Club, Happy 2-soms, Bosom Buddies, Stitches and Crafts and Community Dance. Does not include Blood Drive



Senior Clubs

	2004	2005	2006	2007*
PTC	1476	1574	1929	465
ROC	40	50	47	24
OOC	65	82	137	35
TOTAL	1581	1706	2113	524

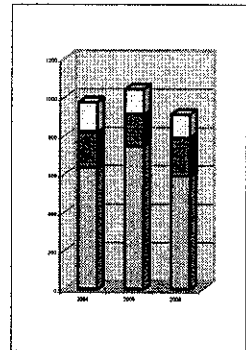
Senior Clubs include: Golden "K", Pioneers, Crochet Guild, VFW, Sewing Guild and all "Red Hat" Activities



Senior Classes

	2004	2005	2006	2007*
PTC	633	742	590	201
ROC	187	169	197	58
OOC	154	130	124	30
TOTAL	974	1041	911	289

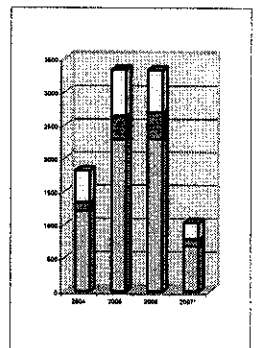
Senior Classes Include: 55 Alive, Tai Chi, Instant Piano, Personal Journal, Knitting, Defensive Driving, Art and Yoga



Senior Card Games

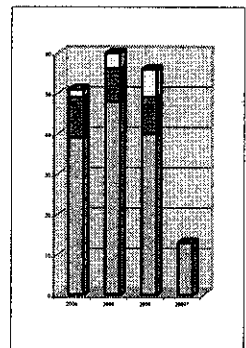
	2004	2005	2006	2007*
PTC	1207	2287	2297	679
ROC	127	352	397	107
OOC	482	698	634	251
TOTAL	1816	3337	3328	1037

Senior Card Games Include: Marathon Bridge, Mon-Sat Bridge, British Tournament, Practice Bridge, Canasta and Bunko



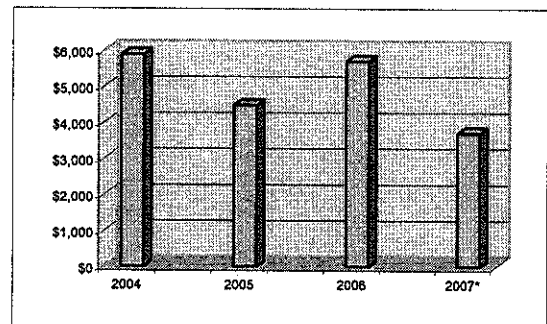
Gathering Place Rentals

	2004	2005	2006	2007*
PTC	39	48	40	13
ROC	10	8	9	0
OOC	2	4	7	0
TOTAL	51	60	56	13



Revenue From Gathering Place Rentals

2004	2005	2006	2007*
\$5,890	\$4,480	\$5,700	\$3,715



Peachtree City Residents
 Rest of County Residents
 Out of County Residents
 * Jan 1 - May 7, 2007

June 11, 2007

Mr. Randy Gaddo
Director of Leisure Services
151 Willowbend Road
Peachtree City, GA 30269

RE: Cost Estimate
The Gathering Place
Peachtree City, GA

Dear Mr. Gaddo,

As a follow up to our discussion, this letter will serve as a modification to our faxed cost breakdown submitted to you recently.

The cost breakdown should be amended as follows:

Phase I Construction:

Construct 6725 square foot addition to existing building. Addition to include concrete slab on grade, wood framed walls, wood truss roof system, asphalt shingled roof and all interior finishes. Cost includes all electrical, mechanical and plumbing requirements as shown on proposed design plans. Cost includes fire sprinkler system and fire alarm system as required by building codes. Cost does not include any furniture, fixtures or special equipment.

Phase 2 Construction:

Construct 4650 square foot addition to existing building. Addition to include concrete slab on grade, wood framed walls, wood truss roof system, asphalt shingled roof and all interior finishes. Cost includes all electrical, mechanical and plumbing requirements as shown on proposed design plans. Cost includes fire sprinkler system and fire alarm system as required by building codes. Cost does not include any furniture, fixtures or special equipment.

Commercial Kitchen:

Provide commercial cooking equipment, exhaust hoods, exhaust and make up air fans on roof, and all required interior finishes to comply with all applicable health codes. Finishes at a minimum will include FRP panels on walls, quarry tile floors and coved base, vinyl coated ceiling tiles and stainless steel wall panels as required around exhaust hood.

Fire Sprinkler System:

This item includes the work necessary to sprinkle the existing building. The cost of the fire sprinkler system for the new building is included in the costs for both Phase 1 and Phase 2.

Mr. Randy Gaddo
June 11, 2007
p. 2

Site Work:

This includes Site Survey, Erosion Control, Grading and any needed fill dirt, a Fire line for the Sprinkler System and the associated vault, Concrete curb and gutter, Asphalt Paving, Concrete sidewalks, Sanitary Sewer and water lines to the building and Landscaping. The site work figure does not include any storm water detention, water quality provisions or storm sewer work.

This does not include any permit fees, tap fees or impact fees.

The numbers for each listed item above are:

Phase 1	\$840,625.00
Phase 2	\$627,750.00
Commercial Kitchen	\$172,500.00
Fire Sprinkler System	\$ 21,185.00
Site Work	\$352,000.00
 Total proposed budget	 \$2,014,060.00

Please review this information and let me know if you need any other information.

Respectfully submitted,

ROSE & REID DESIGN ASSOCIATES

James M. Finney, Jr., AIA

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager 
Developmental Services Director 

FROM: City Engineer 

DATE: June 14, 2007

SUBJECT: Proposed Revisions to State Highways in Peachtree City
June 21, 2007 City Council Meeting

Recommendation:

Staff recommends that Council authorize the Mayor to sign the attached resolution stating that the City will accept the realigned portion of Rockaway Road for maintenance, when completed.

Discussion:

Preconstruction activities are underway by the Georgia Department of Transportation (DOT) for the second phase of the State Route 74 widening. To accommodate preconstruction activities as well as to ensure proper maintenance responsibility of the new alignments, the City and County are asked to sign the attached Local State Route Acceptance Resolution. The Commissioner of the DOT will then attach it to his Executive Order 3477. This resolution will confirm the City's intent to continue to maintain Rockaway Road after construction has ceased.

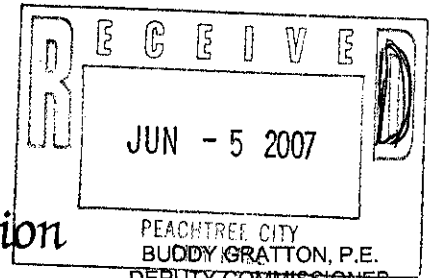
If Council agrees to sign the resolution, then staff will forward the original to Fayette County for their Chairman to sign and then forward to the DOT.

Budget Impact:

The City will be responsible for the maintenance of the new alignment of Rockaway Road.

Attachment

cc: File



Department of Transportation

State of Georgia

#2 Capitol Square, S.W.
Atlanta, Georgia 30334-1002

HAROLD E. LINNENKOHL
COMMISSIONER
(404) 656-5206

DAVID E. STUDSTILL, JR., P.E.
CHIEF ENGINEER
(404) 656-5277

PEACHTREE CITY
BUDDY GRATTON, P.E.
DEPUTY COMMISSIONER
(404) 656-5212

EARL L. MAHFUZ
TREASURER
(404) 656-5224

June 4, 2007

The Honorable Harold Logsdon
Mayor, City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269

Subject: Proposed State Highway System Revisions in Fayette County and the City of Peachtree City: State Routes 74, 1184, 1184TA, and 1184TB; (Widening of SR-74, Projects STP-209-1(2) and BHF-209-1(3), P.I.'S 322355 and 322357); Order of the Commissioner 3477

Dear Mayor Logsdon:

Preconstruction activities are underway for the subject projects for the widening of State Route 74 in Fayette County and the City of Peachtree City. To accommodate preconstruction activities for these projects, as well as to ensure proper maintenance responsibility is established on the new alignment, the old alignment of State Route 74 will be obliterated, and it will be necessary to add to the State Highway System State Routes 1184, 1184TA, and 1184TB as shown on the attached sketch map.

To implement these additions, we have prepared the attached Order of the Commissioner 3477 and Local State Route Acceptance Resolution. We would appreciate your executing the resolution and returning it to this office. If you have any questions or need additional information, please contact David Millen at 706-646-6594 or send a written correspondence to 715 Andrews Drive, Thomaston, Georgia 30286-4524.

Yours very truly,

Thomas Howell, P.E.
District Engineer

David B. Millen

By: David B. Millen
District Preconstruction Engineer

DBM: MRE: me
Attachments (3)

ORDER OF THE COMMISSIONER

OF

THE GEORGIA DEPARTMENT OF TRANSPORTATION

TO THE COMMISSIONERS OF FAYETTE COUNTY AND TO THE MAYOR OF PEACHTREE CITY

WHEREAS, the Georgia Department of Transportation (hereinafter called the Department) is planning to support preconstruction activities for the widening of State Route 74 under Projects STP-209-1(2), BHF-209-1(3); and

WHEREAS, to accommodate preconstruction activities for this project and to ensure the proper disposition of rights-of-way when construction is completed, it will be necessary to add the sections of projected roadway as shown on the attached sketch map, to the State Highway System as State Routes 1184, 1184TA, and 1184TB until construction is completed; and

WHEREAS, the County and the City have executed a Resolution agreeing to accept as appropriate, for ownership, maintenance, utility accommodation, and as part of their local road systems, State Routes 1184TA and 1184TB when removed from the State Highway System; and

WHEREAS, upon execution of Order 3475, the County and the City shall accept title and ownership of the property on State Routes 1184TA and 1184TB when removed from the State System.

NOW THEREFORE, in the public interest, the Commissioner of the Georgia Department of Transportation, under the authority vested in him pursuant to the laws of the State of Georgia, does hereby order and direct that the State Highway System be revised as described in the following paragraphs.

- (1) Add to the State Highway System a section of projected alignment as State Route 74, to be designated as State Route 1184 until opened for State Route service, beginning at its point of junction with State Route 74 and extending easterly over Flat Creek to its point of junction with State Route 74 west of Rockaway Road (Peachtree City Street 530).

Addition of approximately 0.19 mile (0.31 km) projected.

- (2) Remove from the State Highway System a section State Route 74, when State Route 1184 is opened for State Route service, beginning at its point of junction first described in paragraph (1), and extending easterly over Flat Creek to its point of junction last described in paragraph (2).

Removal of 0.19 mile (0.31 km).

Continued...

FOR THE DISTRICT FILES

- (3) Add to the State Highway System a section of projected alignment, to be designated as State Route 1184TA until constructed, beginning at its point of junction with Rockaway Road (Peachtree City Street 530) and extending northerly to its junction with State Route 74.

Addition of approximately 0.19 mile (0.31km) projected.

- (4) Add to the State Highway System a section of projected alignment, to be designated as State Route 1184TB until constructed, beginning at its point of junction with Padgett Road (Fayette County Road 164) and extending westerly to its junction with State Routes 75 and 85.

Addition of approximately 0.38 mile (0.61 km) projected.

The foregoing descriptions are in conformity with sketch map 3477 and plans for Projects STP-209-1(2) and BHF-209-1(3) appearing in the files of the Georgia Department of Transportation, of which a copy of the sketch map is attached for reference.

This _____ day of _____, 2007.

Harold E. Linnenkohl, Commissioner
GEORGIA DEPARTMENT OF TRANSPORTATION

Attest: _____
Earl L. Mahfuz, Treasurer
GEORGIA DEPARTMENT OF TRANSPORTATION

LOCAL STATE ROUTE ACCEPTANCE RESOLUTION

GEORGIA, Fayette County and Peachtree City

WHEREAS, the Commissioners of Fayette County (hereinafter called the County) and the Mayor of the City of Peachtree City (hereinafter called the City) are being notified that the Georgia Department of Transportation (hereinafter called the Department) intends to support preconstruction activities for the widening of State Route 74 as described in Order of the Commissioner 3477 as shown on the sketch map attached thereto; and

WHEREAS, the County and the City will accept as appropriate for ownership, maintenance, utility accommodation, and as part of their local systems the new alignments (State Routes 1184TA and 1184TB), upon completion of the work required by the Department above; and

WHEREAS, the Department shall continue to retain jurisdictional authority and maintenance responsibility on the section of State Route 74 being removed from the State Highway System until the improvements referenced in Order of the Commissioner 3477 are completed; and

WHEREAS, upon the completion of the road improvements described in said Order, the County and the City shall by operation of law have jurisdictional as well as maintenance and operational authority over State Routes 1184TA and 1184TB; and

WHEREAS, the advancement of this project to construction is contingent upon the execution of this Resolution.

NOW, THEREFORE, IT IS RESOLVED that the County and the City will execute this Resolution and that a signed copy of this Resolution be furnished to the Department.

This _____ day of _____, 2007.

Chairman, Fayette County
Board of Commissioners

Attest: _____
Clerk, Fayette County

Continued...

PAGE TWO OF TWO

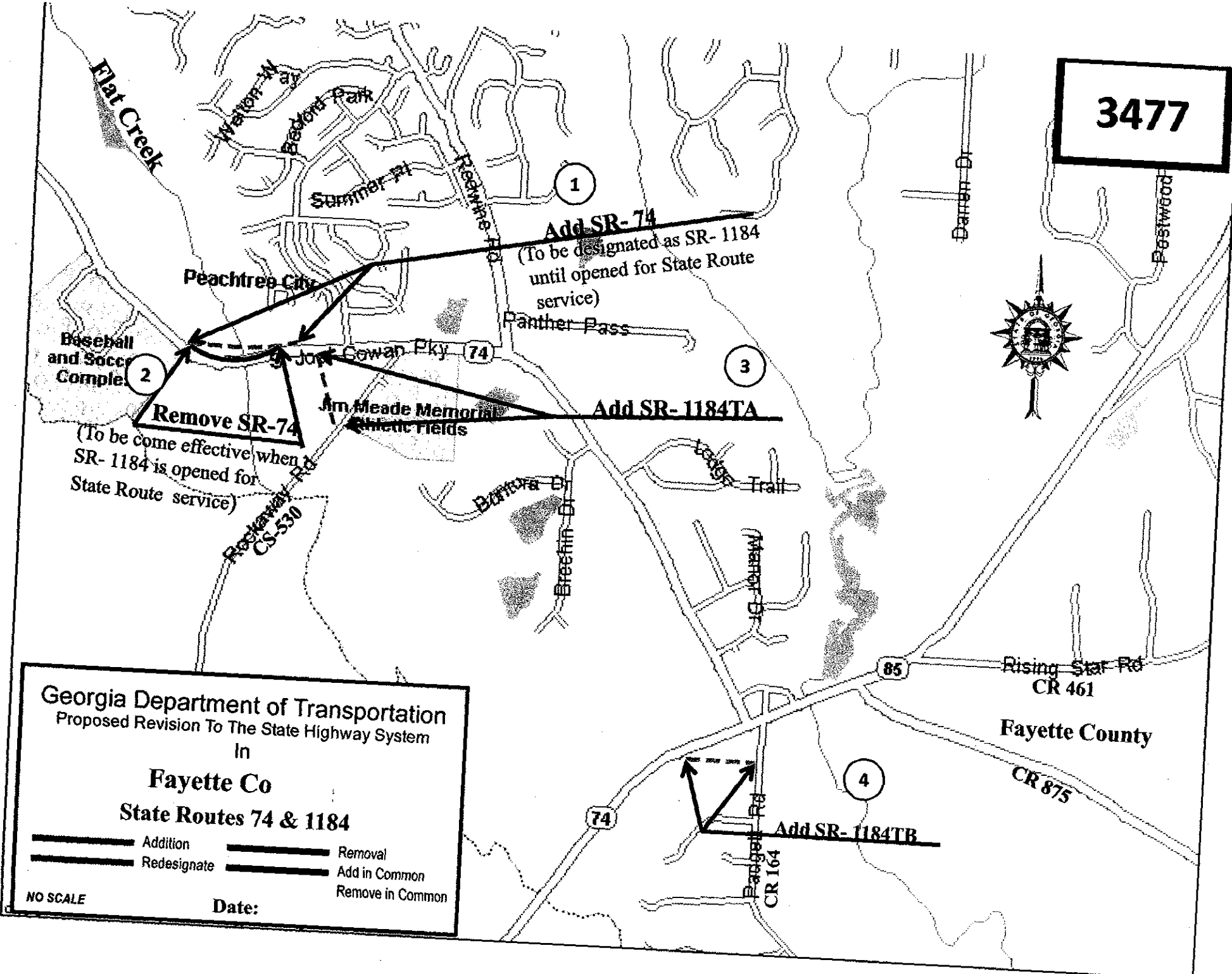
**3477
66(972R)**

This _____ day of _____, 2007

Mayor, City of Peachtree City

Attest: _____
Clerk, City of Peachtree City

3477



Georgia Department of Transportation
Proposed Revision To The State Highway System
In

Fayette Co State Routes 74 & 1184

	Addition		Removal
	Redesignate		Add in Common
			Remove in Common

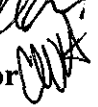
NO SCALE

Date:

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager 
Developmental Services Director 

FROM: City Planner 

DATE: June 13, 2007

SUBJECT: Adoption of 2007-2017 Solid Waste Management Plan for Fayette County
June 21, 2007 City Council Agenda

Recommendation:

Staff recommends that Council approve the attached Resolution and officially adopt the 2007-2017 Solid Waste Management Plan for Fayette County.

Discussion:

In order to comply with the State Minimum Planning Standards and Procedures for Solid Waste Management, a multi-jurisdictional plan was prepared and submitted to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) by Fayette County for review and approval. Peachtree City Staff worked closely with the Fayette County Planning and Zoning Department to complete this plan and to incorporate specific data for our community within this plan.

The Fayette County Board of Commissioners held a Public Hearing on March 22, 2007 on behalf of each participating jurisdiction and the plan was then forwarded to the ARC and the DCA for review. We were notified on June 7 that DCA had approved the plan and that all jurisdictions in Fayette County must officially adopt the plan in order to regain eligibility for solid waste permits, grants and associated loans.

A copy of the plan is on file with the City Clerk.

Budget Impact:

There is no budget impact associated with the adoption of this document.

Attachment

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY
REGARDING THE
2007-2017 SOLID WASTE MANAGEMENT PLAN FOR FAYETTE COUNTY,
AND FOR OTHER PURPOSES**

WHEREAS, In compliance with the State Minimum Planning Standards and Procedures for Solid Waste Management, Fayette County including the towns of Brooks, Tyrone and Woolsey and the cities of Fayetteville and Peachtree City have produced a multi-jurisdictional plan update for 2007 – 2017; and

WHEREAS, the deadline for adoption of a full plan update of the Solid Waste Management Plan for Fayette County including its municipal jurisdictions has been established by DCA as June 30, 2007; and

WHEREAS, on March 22, 2007, the Fayette County Board of Commissioners, on behalf of each participating jurisdiction, conducted the required public hearing and approved the transmittal of the draft document to ARC and the Georgia Department of Community Affairs for review and approval prior to local adoption by each participating jurisdiction; and

WHEREAS, the required approval letter was received by Fayette County on June 7, 2007, and the approved final adoption resolution by each of the Fayette jurisdictions is required to be received by ARC and DCA by June 30.

NOW THEREFORE, We, the City Council of the City of Peachtree City, having satisfactorily met the requirements of the Georgia Solid Waste Management Act and having received approval of the final draft report from the Georgia Department of Community Affairs, do hereby adopt the 2007 – 2017 Solid Waste Management Plan for Fayette County and the towns of Brooks, Tyrone and Woolsey and the cities of Fayetteville and Peachtree City.

SO RESOLVED, this ____ day of _____, 2007.

Harold Logsdon, Mayor

Attest: _____
City Clerk

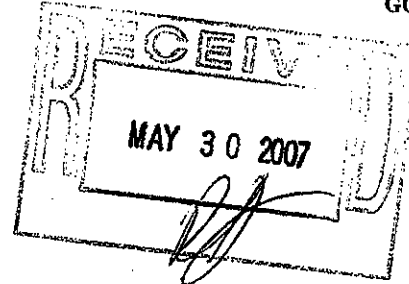


GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS

Mike Beatty
COMMISSIONER

Sonny Perdue
GOVERNOR

May 25, 2007



Mr. Charles Krautler
Director, Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, Georgia 30303

Dear Chick:

Our staff has reviewed the revised information for the 2007 – 2017 Solid Waste Management Plan for Fayette County and the towns of Brooks, Tyrone and Woolsey and the cities of Fayetteville, and Peachtree City. The revisions have brought the plan into compliance with the Minimum Planning Standards and Procedures for Solid Waste Management. To regain eligibility for solid waste permits, grants, and loans, Fayette County and the towns of Brooks, Tyrone and Woolsey and the cities of Fayetteville, and Peachtree City must adopt the 2007 – 2017 Solid Waste Management Plan as soon as possible.

In order to complete the planning cycle, please forward a copy of the adoption resolutions along with a copy of the revised adopted Solid Waste Management Plan to our office. Once we receive these documents, we will send notification to Fayette County and the towns of Brooks, Tyrone and Woolsey and the cities of Fayetteville, and Peachtree City of their renewed eligibility for solid waste grants, loans, and permits.

Sincerely,

Mike Gleaton, Director
Planning and Environmental Division

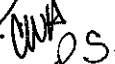
MG/kd

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council Members

VIA: City Manager 

FROM: Assistant City Manager 
Financial Services Director
Assistant Finance Director 
Purchasing Agent 

DATE: June 13, 2007

SUBJECT: Natural Gas and Compressed Natural Gas Provider
June 21, 2007, City Council Agenda

Recommendation:

Staff recommends that the City enter into a one-year agreement with Coweta-Fayette EMC Natural Gas to provide natural gas and compressed natural gas to City facilities effective August 1, 2007.

Discussion:

On May 10, 2007, the City requested sealed bids from ten (10) natural gas providers for the purpose of entering into a one-year contract for natural gas and compressed natural gas services. The request for bid was for a fixed price for both natural gas and compressed natural gas for the City.

On June 12, the City received four (4) responsive, responsible bids from the following four natural gas vendors:

- Coweta-Fayette Natural Gas
- Gas South, LLC
- PS Energy Group, Inc.
- Georgia Natural Gas

A fifth bid was received from Infinite Energy after the time bids were due. The bid was rejected unopened.

Page 2

Natural Gas and Compressed Natural Gas Provider

June 21, 2007

Coweta-Fayette EMC Natural Gas, the City's current vendor, submitted a fixed price bid per therm for both natural gas and compressed natural gas. An analysis of their bid (see attached) provides the lowest overall cost to the City at a total cost per therm of \$1.132. This compares favorably to Coweta-Fayette's total cost per therm last year of \$1.278.

Staff recommends that the City enter into a one-year agreement with Coweta Fayette EMC Natural Gas for natural gas and compressed natural gas services.

Budget

In conjunction with the lower cost per therm compared to last year and the energy performance contract with Trane, it is expected that the City's total natural costs will be lower this next year. The 2007 current budget and the 2008 proposed budget are expected to provide adequate funding to cover any natural gas costs.

Attachment

**NATURAL GAS/CNG SERVICE - 15 Meters
ANALYSIS**

Provider	Commodity Cost/ Therm	total DDDC	DDDC Monthly Capacity Charge	Transportation Charge		Customer Service/ Meter Charge (15)		Yearly Commodity Totals	Total	Total Cost/ Therm
				Monthly	Yearly	Monthly	Yearly			
Coweta-Fayette EMC Natual Gas	\$ 0.955	178.9510	\$ 7.35	\$ 1,315.29	\$ 15,783.48	\$ -	\$ -	\$ 85,387.51	\$ 101,170.98	\$ 1.132
Gas South	\$ 0.989	186.5610	\$ 8.50	\$ 1,585.77	\$ 19,029.22	\$ 5.00	\$ 900.00	\$ 88,427.48	\$ 108,356.70	\$ 1.212
PS Energy Group, Inc.	\$ 1.015	181.1000	\$ 8.50	\$ 1,539.35	\$ 18,472.20	\$ 5.95	\$ 1,071.00	\$ 90,752.17	\$ 110,295.37	\$ 1.234
Georgia Natural Gas	\$ 1.190	181.0500	\$ 8.50	\$ 1,538.93	\$ 18,467.16	\$ 6.35	\$ 1,143.00	\$ 106,399.09	\$ 126,009.25	\$ 1.409

Dth Annual Usage 89,411 City Usage 2006/2007

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: City Manager



DATE: June 15, 2007

**SUBJECT: CONSIDER APPROVAL OF SERVICE DELIVERY STRATEGY WITH
FAYETTE COUNTY BOARD OF COMMISSIONERS
June 21, 2007 Council Agenda**

Recommendation:

Staff recommends that Mayor and Council approve the revised Service Delivery Strategy document, attached, and authorize the Mayor to sign with three additional modifications. Under Recreation, second sentence, add verbiage at end to read "...Aquatics hosted at Peachtree City's Kedron Aquatic Center." Under Library, fourth sentence, delete, "...children's story time / book reading, adult literacy and computer training." Also under Library, last sentence, change to read, "...the County has in the past, researched the feasibility of establishing a Fayette County Library System to provide an enhanced level of service more cost effectively. Currently, Peachtree City is satisfied with the level of support from Flint River."

Discussion:

City staff has been working with Fayette County over the last year to review and update the Service Delivery Strategy agreement, attached. The attached document has been coordinated with all City Departments, the City Attorney, the Airport Authority, and the Peachtree City Water and Sewerage Authority. The most significant change from the current agreement is funding of the County's Emergency Medical Service through as EMS designated tax district. This resolves the issue of double taxation for Peachtree City residents. The other issue with the current agreement is the establishment of a formal agreement between Peachtree City and Fayette County related to Recreation Funding, that issue remains unresolved.

Budget Impact:

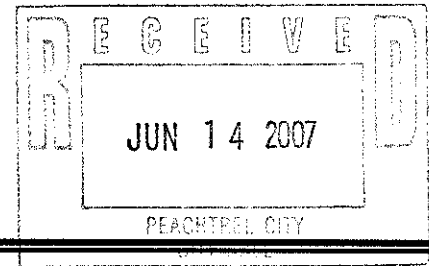
The revised agreement will not impact the City's budget. Property owners within Peachtree City will no longer pay taxes for EMS services to both the City and the County.

Attachment –

June 13, 2007 HB489 Memo / Agreement from Fayette County Board of Commissioners



Where Quality Is A Lifestyle



DATE: June 13, 2007

TO: Mr. Joe Morton, Fayetteville City Manager
Mr. Bernie McMullen, Peachtree City Manager
Mr. Barry Amos, Tyrone Town Manager

FROM: Jack J. Krakeel, Interim County Administrator

RE: HB489

Please find enclosed a complete package with respect to HB489 Service Delivery Strategy. As you are aware, we are rapidly approaching a submittal deadline to the Georgia Department of Community Affairs by July 1, 2007.

It is my hope that we can have our respective elected bodies approve the document prior to that date in order to meet the deadline. If there are any questions that I can answer, please feel free to contact me at your convenience. Please note that there are no additional modifications to the narrative summary beyond those which I previously transmitted by E-Mail to you.

Thank you for your assistance in bring this issue to closure.



GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS

SERVICE DELIVERY STRATEGY

FOR

FAYETTE

COUNTY

PAGE 1

I. GENERAL INSTRUCTIONS:

1. Only one set of these forms should be submitted per county. The completed forms should clearly present the collective agreement reached by all cities and counties that were party to the service delivery strategy.
2. List each local government and/or authority that provides services included in the service delivery strategy in Section II below.
3. List all services provided or primarily funded by each general purpose local government and authority within the county in Section III below. It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.
4. For each service or service component listed in Section III, complete a separate *Summary of Service Delivery Arrangements* form (page 2).
5. Complete one copy of the *Summary of Land Use Agreements* form (page 3).
6. Have the *Certifications* form (page 4) signed by the authorized representatives of participating local governments. Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, page 4).
7. Mail the completed forms along with any attachments to:

Georgia Department of Community Affairs
Office of Coordinated Planning
60 Executive Park South, N.E.
Atlanta, Georgia 30329

For answers to most frequently asked questions on Georgia's Service Delivery Act, links and helpful publications, visit DCA's website at www.dca.servicedelivery.org, or call the Office of Coordinated Planning at (404) 679-3114.

Note: Any future changes to the service delivery arrangements described on these forms will require an official update of the service delivery strategy and submittal of revised forms and attachments to the Georgia Department of Community Affairs.

II. LOCAL GOVERNMENTS INCLUDED IN THE SERVICE DELIVERY STRATEGY:

In this section, list all local governments (including cities located partially within the county) and authorities that provide services included in the service delivery strategy.

Fayette County, Brooks, Fayetteville, Peachtree City, Tyrone, Woolsey
Fayette County Board of Education
Fayette County Development Authority
Development Authority of Peachtree City, Peachtree City Airport Authority, Peachtree City Water and Sewer Authority

III. SERVICES INCLUDED IN THE SERVICE DELIVERY STRATEGY:

For each service listed here, a separate *Summary of Service Delivery Arrangements* form (page 2) must be completed.

Airport, Animal Control, Building Permits and Inspections, Code Enforcement, Court, Detention Facility, E-911 Communications Center, Economic Development, Elections, Engineering, Extension Service, Fire and Emergency Services, Library, Planning and Zoning, Police, Public Works, Purchasing, Recreation, Sewer, Solid Waste, Storm Water, Water.

FAYETTE COUNTY SUMMARY OF SERVICE DELIVERY STRATEGIES

AIRPORT

The Peachtree City Airport Authority (PCAA) provides this service throughout the County. Funding is provided primarily from user fees, with Peachtree City, through the Peachtree City Tourism Association, providing additional funding from the Hotel/Motel Tax. No change in service delivery is anticipated.

ANIMAL CONTROL

The County has adopted new Animal Control Agreements with each municipality. This includes services for sick and injured animals, displaced wildlife, bite case victims, 24/7 emergency response via 911, animal ordinance and related state law enforcement and cruelty investigation and results in all animal control cases being prosecuted in State Court instead of the respective municipal courts. Funding is provided from Fayette County general funds.

BUILDING PERMITS AND INSPECTIONS

Fayette County, Peachtree City, Fayetteville and Tyrone provide this service for their respective jurisdictions and Fayette County provides permit and inspection services for Brooks and Woolsey. Each entity feels a need to continue providing this service in order to maintain local control and provide the level of service their citizens expect. Funding is provided from user fees from each entity. No change in service delivery is anticipated.

CODE ENFORCEMENT

Fayette County, Peachtree City, Fayetteville and Tyrone provide this service for their respective jurisdictions. Each jurisdiction's code enforcement efforts are focused on the individual characteristics of the respective community. Each entity feels a need to continue providing this service in order to maintain local control and provide the level of service their citizens expect. Funding is provided from general funds from each entity. No additional changes in service delivery are anticipated.

COURT

Fayette County provides state and superior court services for all jurisdictions in the county. Fayette County provides municipal court services for Brooks and Woolsey. Peachtree City, Fayetteville and Tyrone provide municipal court services for their respective jurisdictions. The municipal entities will continue to periodically evaluate the cost effectiveness of hiring a municipal court judge and solicitor to provide court services to all entities. Funding is provided from fines and forfeitures collected by each entity. No additional changes in service delivery are anticipated.

DETENTION FACILITY

Fayette County provides detention facility services for all entities. Fayette County has entered into formal agreements to provide detention facility services to all municipalities whereby prisoners from municipal courts are maintained in the county's detention facility. Funding for the detention facility is provided from general funds, court fees, the jail add-on fees and the inmate day rate charges.

E911 COMMUNICATIONS CENTER

This service was consolidated in 1995. Each entity provides funding for this service based on a formula in the Consolidated Communications Agreement. Funding is provided from E911 fees and general funds from each entity if user fees are insufficient to cover operational expenses. No change in service delivery is anticipated.

ECONOMIC DEVELOPMENT

Fayette County, Peachtree City and Fayetteville have Development Authorities that focus on specific needs of their respective communities. The Fayette County Development Authority (FCDA) has agreements with the municipal authorities to issue revenue bonds and for marketing services. All municipal development authorities (Fayetteville and Peachtree City), the Town of Tyrone, and the Peachtree City Airport Authority are represented on the FCDA. Funding is provided from the general funds (Fayette County, Peachtree City) and Hotel/Motel Taxes (Fayetteville). No change in service delivery is anticipated.

ELECTIONS

Fayette County provides election services to all municipalities and to the unincorporated portions of the county for Primary, General and Special Elections. This is paid for from county general funds. For elections conducted for specific municipalities and the Board of Education, the specific entity and the county enter into a formal agreement for the county to conduct these elections. Funding is provided from the general funds of the specific entity.

ENGINEERING

Fayette County, Peachtree City, Fayetteville, and Tyrone provide this service for their respective jurisdictions. Fayette County assists Brooks and Woolsey with erosion and sediment control under Intergovernmental Agreements. Each entity feels a need to continue providing this service in order to maintain local control and provide the level of service their citizens expect. Funding is provided from general funds from each entity. No change in service delivery is anticipated.



FAX TRANSMITTAL

Where Quality Is A Lifestyle

140 STONEWALL AVENUE WEST
FAYETTEVILLE GA 30214

PHONE: _____ EXT: _____

FAX: _____

DATE: June 14th
TO: Joe Morton, Bernie McMullen, Barry Amos
FAX NUMBER: _____
FROM: Jack Krakeel
DEPARTMENT: Administration

PAGES TO FOLLOW: 1

COMMENTS: please replace the attached page
with the one in the packet that was
delivered to you this morning.
Thanks and sorry for the inconvenience.

EXTENSION SERVICE

Fayette County Extension Service provides this service throughout the County. A cooperative agreement exists between the Extension Service and Fayette County to provide educational and technical services to homeowners and businesses in the areas of Agriculture, Horticulture, Environment and Family and Consumer Sciences. Funding is provided from county general funds. No change in service delivery is anticipated.

FIRE AND EMERGENCY SERVICES

Fayette County provides fire protection for the unincorporated area and for the municipalities of Brooks, Tyrone and Woolsey. In addition to fire protection, Fayette County is the designated EMS provider for the zone that encompasses all areas within Fayette County with the exception of the area within the municipal boundary of Peachtree City. Fayetteville has fire protection responsibility for the area within its incorporated limits. Similarly, Peachtree City provides fire protection within its municipality. In addition, Peachtree City is the designated zone provider for emergency medical service within its municipal boundaries. All three cities have mutual aid agreements in effect. Fayette County and the City of Fayetteville, in addition to mutual aid, participate in automatic aid where the closest available unit responds to the emergency call irrespective of political boundaries. Fayette County is the designated emergency management agency for the county and its municipalities. All agencies utilize the services of a single consolidated communication dispatch center. Additionally, joint training programs are periodically undertaken between the various departments. Funding for fire services is provided through a dedicated fire tax for those residents residing in the unincorporated areas of the county and the towns of Tyrone, Brooks and Woolsey. In addition to the fire tax, insurance premium revenues are applied to the fire fund to offset expenses associated with the delivery of fire protection services to the unincorporated areas of the county. The county assesses a fire impact fee for all new construction and utilizes this revenue for capital improvement projects such as the replacement of fire stations and apparatus in the fire district. Funding for fire service in Fayetteville and Peachtree City is provided by each city's general fund. Funding for county EMS is provided from user fees and an EMS designated tax district that encompasses all of Fayette County with the exception of Peachtree City. Funding for Peachtree City EMS is provided from user fees and the city's general fund. Services provided and service levels are determined independently by each jurisdiction recognizing the need to continue providing these services in order to maintain local control and to provide the level of service their citizens expect. These agencies will continue to explore efforts to improve the efficiency and cost-effectiveness of these services in the future.

LIBRARY

Fayette County, Peachtree City and Tyrone provide this service through the general funds from each entity. Additional library services are provided through membership in the Flint River Regional Library System (PINES, technical services, book orders, courier service and grants). Brooks provides this service for its residents. There does appear to be a potential need for formal agreements addressing the inter-library book program, children's story time/book reading, inter-library delivery, adult literacy and computer training. The entities have begun researching the feasibility of establishing a Fayette County Library System to provide an enhanced level of service more cost effectively.

EXTENSION SERVICE

Fayette County Extension Service provides this service throughout the County. A cooperative agreement exists between the Extension Service and Fayette County to provide educational and technical services to homeowners and businesses in the areas of Agriculture, Horticulture, Environment and Family and Consumer Sciences. Funding is provided from county general funds. No change in service delivery is anticipated.

FIRE AND EMERGENCY SERVICES

Fayette County provides fire protection for the unincorporated area and for the municipalities of Brooks, Tyrone and Woolsey. In addition to fire protection, Fayette County is the designated EMS provider for the zone that encompasses all areas within Fayette County with the exception of the area within the municipal boundary of Peachtree City. Fayetteville has fire protection responsibility for the area within its incorporated limits. Similarly, Peachtree City provides fire protection within its municipality. In addition, Peachtree City is the designated zone provider for emergency medical service within its municipal boundaries. All three cities have mutual aid agreements in effect. Fayette County and the City of Fayetteville, in addition to mutual aid, participate in automatic aid where the closest available unit responds to the emergency call irrespective of political boundaries. Fayette County is the designated emergency management agency for the county and its municipalities. All agencies utilize the services of a single consolidated communication dispatch center. Additionally, joint training programs are periodically undertaken between the various departments. Funding for fire services is provided through a dedicated fire tax for those residents residing in the unincorporated areas of the county and the towns of Tyrone, Brooks and Woolsey. In addition to the fire tax, insurance premium revenues are applied to the fire fund to offset expenses associated with the delivery of fire protection services to the unincorporated areas of the county. The county assesses a fire impact fee for all new construction and utilizes this revenue for capital improvement projects such as the replacement of fire stations and apparatus in the fire district. Funding for fire service in Peachtree City is provided by the city's general fund. Funding for county EMS is provided from user fees and an EMS designated tax district that encompasses all of Fayette County with the exception of Peachtree City. Funding for Peachtree City EMS is provided from user fees and the city's general fund. Services provided and service levels are determined independently by each jurisdiction recognizing the need to continue providing these services in order to maintain local control and to provide the level of service their citizens expect. These agencies will continue to explore efforts to improve the efficiency and cost-effectiveness of these services in the future.

LIBRARY

Fayette County, Peachtree City and Tyrone provide this service through the general funds from each entity. Additional library services are provided through membership in the Flint River Regional Library System (PINES, technical services, book orders, courier service and grants). Brooks provides this service for its residents. There does appear to be a potential need for formal agreements addressing the inter-library book program, children's story time/book reading, inter-library delivery, adult literacy and computer training. The entities have begun researching the feasibility of establishing a Fayette County Library System to provide an enhanced level of service more cost effectively.

PLANNING AND ZONING

All entities provide this service for their respective jurisdictions. No formal cooperative agreements are in effect at this time. However, there is coordination between the respective agencies as needed. Each entity feels a need to continue providing these services in order to maintain local control and provide the level of service their citizens expect. Funding is provided from general funds from each entity. No change in service delivery is anticipated.

POLICE

Fayette County, Peachtree City, Fayetteville and Tyrone provide this service for their respective jurisdictions. Peachtree City and Fayetteville have agreements with the Fayette County Board of Education to support the COPs in School, Resource Officer Program. Fayette County provides law enforcement for the unincorporated county and the cities of Brooks and Woolsey. All agencies have entered into formal mutual aid agreements as required by National Accreditation. Each entity feels a need to continue providing this service in order to maintain local control and provide the level of service their citizens expect. Funding for the departments is provided from general funds from each entity.

PUBLIC WORKS

Fayette County, Peachtree City, Fayetteville and Tyrone provide this service for their respective jurisdictions. Services provided include Road Maintenance, Ground Maintenance, Building Maintenance, Fleet Maintenance, Transportation (New Construction) and Public Works Project Contracting. The level of services provided varies among the communities. Current cooperative efforts and formal agreements include the Fleet Maintenance Agreement, Public Works Project Contracting Agreement, Sharing Expensive Specialized Equipment Agreement and LARP Agreement. Each entity feels a need to continue providing these services in order to maintain local control and provide the level of service their citizens expect. Funding is provided from funds from each entity. The entities have reached an agreement (between the municipalities and Fayette County) regarding resurfacing. Fayette County forces perform city-funded and GDOT funded (LARP) resurfacing for Brooks, Fayetteville, Peachtree City, Tyrone and Woolsey. The cities are responsible for patching, traffic control, striping, milling, and the cost of all materials. The Fayette County voters passed a joint SPLOST that went into effect in 2005 whereby the County receives 70 percent of the funds for the implementation of the Fayette County Master Transportation Plan and each municipality and the unincorporated county receives 30 percent for local transportation projects. Each jurisdiction is responsible for its own SPLOST-funded projects. There does appear to be a potential benefit for jointly executed road projects. The jurisdictions will work to establish a formal agreement for the provision of such services.

PURCHASING

All entities provide this service for their respective jurisdictions. Fayette County, Peachtree City, Fayetteville, Tyrone, Brooks, Woolsey and the Fayette County School Board have entered into a Collaborative Purchasing Agreement through which the entities may choose to purchase goods and services in bulk to maximize on the associated economies of scale. Actual costs of goods and services

purchased are provided from funds from each entity. The county provides auction services to each municipality and the Board of Education. No additional changes in service delivery are anticipated.

RECREATION

Fayette County, Peachtree City, Tyrone and Brooks provide this service for their respective jurisdictions. The types of programming and services provided vary in each community, but generally include Youth and Adult Recreation Programs (softball, baseball, basketball, soccer, football, etc.), Instructional Classes, Special Events, Camps and Aquatics. The level of service provided varies among the entities. Current cooperative efforts and formal agreements include agreements with the Community Schools, Board of Education and Municipalities, Youth Sports Associations, Private Sector Providers and Semi-Private Organizations. Each entity feels a need to continue providing these services in order to maintain local control and provide the level of service their citizens expect. Funding is provided from user fees and general funds from each entity. In addition, Fayette County provides funding to Peachtree City and Tyrone annually to ensure Fayette County residents' access to the municipalities' recreational opportunities at the same fee charged municipal residents. The amount of this funding is not directly related to the cost of these services. The jurisdictions will work to establish a formal agreement for the provision of such services on an annual basis.

SEWER

Peachtree City Water and Sewerage Authority (WASA), Fayetteville and Tyrone provide this service to the residents of Peachtree City, Fayetteville, and Tyrone respectively. Fayette County provides meter reading and billing services for WASA. Fayette County also provides meter reading and billing services to the City of Fayetteville and Tyrone sewer customers that are on the County water system. There are no arbitrary sewer fees. Each system is established as an Enterprise Fund with funding provided from user fees. No change in service delivery is anticipated.

SOLID WASTE

Brooks provides this service to its residents. Fayette County and Peachtree City do not provide curbside solid waste services. Residents use private sanitation companies. However, both agencies do provide recycling stations. Fayetteville and Tyrone provide curbside solid waste services (including recycling) through contracts with private companies. All entities have adopted a Joint Comprehensive Solid Waste Management Plan, which has been approved by the Department of Community Affairs (DCA). No change in service delivery is anticipated.

STORM WATER MANAGEMENT

Fayette County, Peachtree City, Fayetteville, and Tyrone have adopted storm water ordinances that establish minimum water quality, channel protection and flood protection criteria for new development within their jurisdictions. Funding for Peachtree City and Fayetteville is provided through a Storm Water Utility. Funding for Fayette County and Tyrone is provided from general funds. Fayette County maintains all storm water structures within the county right-of-way, including Brooks and Woolsey. The Fayette County Board of Education (FCBOE) has incorporated public education requirements of NPDES Phase II Storm Water permit into the science curriculum for grades 1 through 12 in the public schools. In exchange, the FCBOE receives a credit in accordance with the municipalities Storm Water Credit Manual on their respective storm water utility bills from Peachtree City and Fayetteville.

WATER

Fayette County, Fayetteville and Brooks provide this service for their respective jurisdictions. Fayette County provides water service to the unincorporated county, Peachtree City, Tyrone, Woolsey, and areas of Fayetteville. Fayette County has an agreement with Fayetteville that establishes water service areas resulting in Fayetteville serving areas of Fayette County and Fayette County serving areas of Fayetteville. Fayette County has a long-term agreement with Brooks in which it leases a water tower to Brooks. Fayette County has a long-term water withdrawal agreement with Peachtree City for use of the municipally owned Lake Peachtree as a water reservoir. Fayette County does provide emergency backup water service to Fayetteville and Brooks. Additionally, Fayette County's reservoir is factored into Fayetteville's water supply plan and permit, resulting in Fayetteville not having to construct and operate a reservoir. There are no arbitrary water fees. Each system is established as an Enterprise Fund with funding provided from user fees. No change in service delivery is anticipated.



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Airport

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Peachtree City Airport Authority	User fees, Peachtree City municipal hotel/motel tax.

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:

Contracting Parties:

Effective and Ending Dates:

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Animal Control

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County general funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Animal Shelter Land Lease	Fayette County, Peachtree City	10/06/82 - 10/05/07
Animal Control Agreement	Fayette County, Fayetteville, Peachtree City	4/28/05 with automatic one year renewals
Animal Control Agreement	Fayette County, Tyrone	5/04/05 with automatic one year renewals
Animal Control Agreement	Fayette County, Woolsey	4/11/05 with automatic one year renewals
Animal Control Agreement	Fayette County, Brooks and Woolsey	9/22/05 with automatic one year renewals

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

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County: Fayette

Service: Building Permits and Inspections

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County (including Brooks & Woolsey by agreements), Peachtree City, Fayetteville, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County (including Brooks and Woolsey)	User Fees
Peachtree City	User Fees
Fayetteville	User Fees
Tyrone	User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Intergovernmental Agreement	Fayette County, Woolsey	11/06/1996 - automatic annual renewal
Intergovernmental Agreement	Fayette County, Brooks	2/04/2004 - automatic annual renewal

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-480-5739

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

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County: Fayette

Service: Code Enforcement

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County (inc. Brooks & Woolsey by agreements), Peachtree City, Fayetteville, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Fayette County	County General Fund
Peachtree City	City General Fund
Fayetteville	City General Fund
Tyrone	City General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:

Contracting Parties:

Effective and Ending Dates:

Intergovernmental Agreement	Fayette County, Woolsey	11/06/1996 - automatic annual renewal
	Fayette County, Brooks	02/04/1996 - automatic annual renewal

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



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SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

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County: Fayette

Service: Court

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County (inc. Brooks & Woolsey by agreements), Peachtree City, Fayetteville, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Fayette County (incl. Brooks & Woolsey)	Fines & Forfeitures
Peachtree City	Fines & Forfeitures
Fayetteville	Fines & Forfeitures
Tyrone	Fines & Forfeitures

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:

Contracting Parties:

Effective and Ending Dates:

Intergovernmental Agreement	Fayette County, Woolsey	2/04/2004 with renewable 4-year
Intergovernmental Agreement	Fayette County, Brooks	agreements concurrent with judges' term

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



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County: Fayette

Service: Detention Facility

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fayette County

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Fayette County	Funding for the detention facility is provided from general funds, court fees,
Peachtree City	jail add-on fees, and the inmate day rate charges.
Fayetteville	
Tyrone	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:

Contracting Parties:

Effective and Ending Dates:

Inmate Agreements	Fayette County, Fayetteville	2/18/2002 with automatic one year renewals
	Peachtree City	2/14/2002 with automatic one year renewals
	Tyrone	3/14/2002 with automatic one year renewals

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



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County: Fayette

Service: E911 Communications Center

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fayette County

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Fayette County (incl. Brooks and Woolsey)	E-911 Funds and General Funds of each entity.
Fayetteville	
Peachtree City	
Tyrone	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:

Contracting Parties:

Effective and Ending Dates:

Consolidated E-911 Communications	Fayette County; Fayetteville	10/01/1995-10/01/2000 with automatic renewals
	Peachtree City	
	Tyrone	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



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County: Fayette

Service: Economic Development

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Peachtree City, Fayetteville

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Fund
Peachtree City	City General Fund
Fayetteville	City Hotel/Motel Tax

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Fayette County Development Authority	Fayette County, Peachtree City,	10/27/1997 - until terminated
	Fayetteville, Town of Tyrone, Peachtree	
	City Development Authority, Peachtree City	
	Airport Authority	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

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County: Fayette

Service: Elections

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fayette County Board of Elections

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County general funds
Peachtree City	City General Fund
Fayetteville	City General Fund
Tyrone	City General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Election Contract	Fayette County, Fayetteville and Woolsey	Independent contracts between the county
	Fayette County and Peachtree City	and each municipality are executed as
	Fayette County and Brooks	necessary for continuity of service.
	Fayette County and Tyrone	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Engineering

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County (including Brooks & Woolsey by agreements) Peachtree City, Fayetteville, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County (incl. Brooks and Woolsey)	County General Funds
Peachtree City	City General Funds
Fayetteville	City General Funds
Tyrone	City General Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Intergovernmental Agreements	Fayette County, Brooks	2/04/2004-automatic annual renewal
Intergovernmental Agreements	Fayette County, Woolsey	11/06/1996-automatic annual renewal

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Extension Service

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): University of Georgia

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Extension Services	Fayette County, University of Georgia	7/01/97 - no end

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Fire and Emergency Services

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Fayetteville, Peachtree City

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County, Tyrone, Brooks, Woolsey	EMS will be funded through a special district tax and user fees. Fire service is funded by
	Fire Service Tax.
Fayetteville	Fire Service is funded by the city's general fund.
Peachtree City	Fire and Emergency Services is funded by the city's general fund.

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
SEE ATTACHED		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:

FAYETTE COUNTY

Service Delivery Agreements

Fire and Emergency Services

Agreement Name	Contracting Parties	Effective and Ending Dates
Services Contract	Fayette County, Woolsey	11/06/96-12 month automatic renewal
Services Contract	Fayette County, Brooks	2/04/04 - 12 month automatic renewal
Automatic Aide Agreement	Fayette Co., Fayetteville	7/01/97 - no end
Contracted Fire Protection	Fayette County, Fayetteville, Peachtree City	11/28/83 - no end
Mutual Aide - EMS	Fayette County, Peachtree City	10/22/98 - no end
Mutual Aide - Fire	Fayette County, Fayetteville, Peachtree City	8/16/69 - Automatic Renewal
Multi-Jurisdictional Haz Mat Team	Fayette County, Peachtree City, Fayetteville	12/18/95 - Automatic Renewal
Development Impact Fee for Fire Purposes	Fayette Co., Tyrone, Brooks, Woolsey	12/06/2000 to 12/06/2020



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

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County: Fayette

Service: Library

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☒ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☒ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

Library services provided to county and municipalities (Peachtree City, Tyrone, Brooks) by the Flint River Library System.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Fayette County	County General Funds and State Funds
Peachtree City	City General Fund
Brooks	City General Fund
Tyrone	City General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:

Contracting Parties:

Effective and Ending Dates:

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

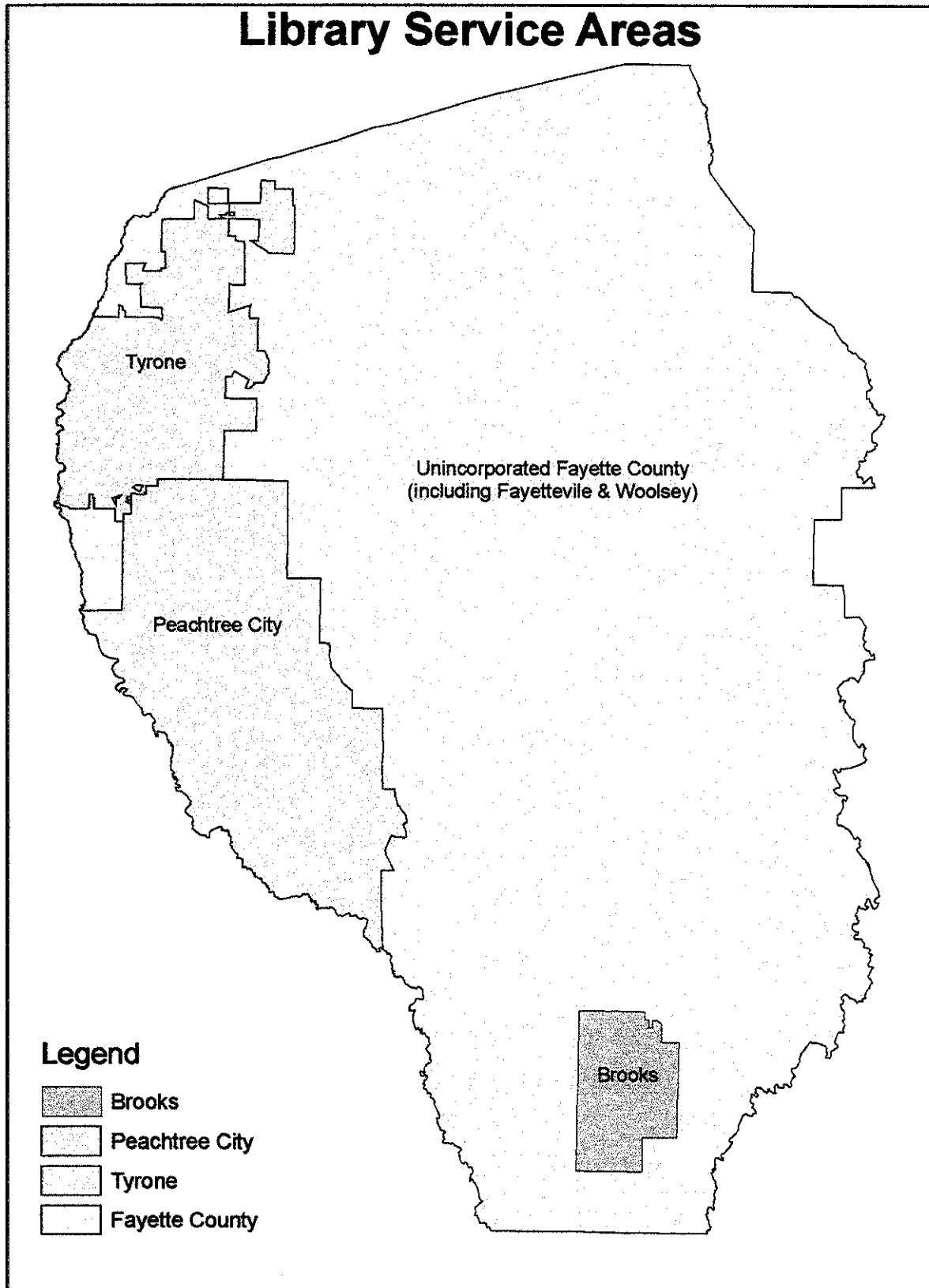
Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:

Library Service Areas





**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

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County: Fayette

Service: Planning and Zoning

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayetteville, Peachtree City, Tyrone, Brooks and Woolsey

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Funds
Peachtree City	City General Fund
Fayetteville	City General Fund
Tyrone	City General Fund
Brooks and Woolsey	City General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Police Services

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Fayetteville, Peachtree City, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☒ Yes ☐ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Funds
Peachtree City	City General Fund
Fayetteville	City General Fund
Tyrone	City General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Mutual Assistance	Fayette County, Fayetteville, Tyrone, Peachtree City	8/17/1989 - 8/17/1999
COPS in Schools, School Resource, Officer Program	Fayette County Board of Education and	
" " "	Peachtree City	1/13/2005 - renewed annually
" " "	FCBOE and Fayetteville	11/01/2004 - renewed annually

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-480-5730

Date completed: 8/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Public Works

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Fayetteville, Peachtree City, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☒ Yes ☐ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Funds
Peachtree City	City General Fund
Fayetteville	City General Fund
Tyrone	City General Fund
Brooks and Woolsey	City General Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
SEE ATTACHED		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:

FAYETTE COUNTY

Service Delivery Agreements

Public Works

Agreement Name	Contracting Parties	Effective and Ending Dates
Services Contract	Fayette County; Woolsey	4/11/1991 - 4/11/2026
Services Contract	Fayette County; Brooks	6/01/1990 - 6/01/2040
LARP Construction Agreement	Fayette Co; Fayetteville;	4/01/2006 - 4/01/2056
	Peachtree City; Tyrone	
Construction Agreements	Fayette County;Tyrone	12/11/1984 - 12/11/2034
Project Contracting	Fayette County; Peachtree City	10/11/1984 - 10/11/2034
Fleet Maintenance	Fayette County; Peachtree City	3/29/1985 - 3/29/2035
Loghouse Well Agreement	Fayette County; Peachtree City	6/10/1993 - 6/10/2043
SPLOST	Fayette County & Brooks	9/22/2005 -
	" " & Fayetteville	4/7/2005 -
	" " & Peachtree City	3/25/2005 -
	" " & Tyrone	9/22/2005 -



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Purchasing

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Fayette County Board of Education, Fayetteville, Peachtree City, Tyrone, Woolsey, Brooks

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Funds
Peachtree City	City General Fund
Fayetteville	City General Fund
Tyrone	City General Fund
Brooks and Woolsey	City General Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Collaborative Purchasing	Fayette County, Fayette County Board of Education, Peachtree City, Fayetteville, Tyrone, Brooks and Woolsey	5/12/99 - 4/30/2004 with automatic renewals

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Recreation

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Peachtree City, Tyrone, Brooks

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☒ Yes ☐ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority:

Funding Method:

Fayette County	County General Fund and User Fees
Peachtree City	City General Fund and User Fees
Fayetteville	City Hotel/Motel Tax & User Fees
Tyrone	City General Fund and User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
SEE ATTACHED		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:

FAYETTE COUNTY

Service Delivery Agreements

Recreation

Agreement Name	Contracting Parties	Effective and Ending Dates
Playground and Athletic Field Use	Fayette County, Fayetteville, Tyrone, PTC, BOE	9/03/1991- no end
Kedron Field House, Aquatic Center, High School Swim Team Use Agreement	PTC and BOE	10/23/06 - No renewals, expires state swim meet 2007
Facility Sharing	PTC and BOE	11/12/99 - no expiration, annual renewal
Facility Sharing	Fayette County and BOE	1987 - Ongoing
Recreation Funding	Fayette County and BOE	Annual review
Recreation Funding	Fayette County and PTC	6/30/2004 - Annual review
Recreation Funding	Fayette County and Tyrone	7/05/06-6/30/07- Annual review



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

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County: Fayette

Service: Sewer

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayetteville, Peachtree City and Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayetteville	User Fees
Peachtree City	User Fees
Tyrone	User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Sewer Billing Agreements	Fayette County Water System and	
	Fayetteville	11/15/2001
	Tyrone	2/28/2002
	Peachtree City	1/24/2002

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-480-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Solid Waste

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: Fayetteville, Tyrone, Brooks, Woolsey, Peachtree City)

☐ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayetteville	User Fees
Peachtree City	User Fees
Tyrone	User Fees
Brooks	User Fees
Woolsey	User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Services Contract	Fayette County, Woolsey	11/06/1996 - no end
Services Contract	Fayette County, Brooks	12/12/1996 - no end
Comprehensive Solid Waste	Fayette County, Brooks, Fayetteville,	Last update 6/30/2007
Management Plan	Peachtree City, Tyrone and Woolsey	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Storm Water

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Peachtree City, Fayetteville, Tyrone

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	County General Fund
Fayetteville	Storm Water Utility
Peachtree City	Storm Water Utility
Tyrone	City General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
NONE		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

Service: Water

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☐ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

☐ One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

☒ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fayette County, Fayetteville, Brooks

☐ Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

☐ Yes ☒ No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fayette County	User Fees
Fayetteville	User Fees
Brooks	User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No change in service delivery or funding is anticipated.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
SEE ATTACHED		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/2007

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:

FAYETTE COUNTY

Service Delivery Agreements

Water

Agreement Name	Contracting Parties	Effective and Ending Dates
Water Franchise Agreement	Fayette County, Brooks	4/11/1991 - 4/11/2026
Water Franchise Agreement	Fayette County, Woolsey	6/01/1990 - 6/01/2040
Water Franchise Agreement	Fayette County, Tyrone	4/01/2006 - 4/01/2056
Water Agreement	Fayette County, Fayetteville	12/11/1984 - 12/11/2034
Water Franchise Agreement	Fayette County, Peachtree City	10/11/1984 - 10/11/2034
Lake P'tree Water Withdrawal	Fayette County, Peachtree City	3/29/1985 - 3/29/2035
Loghouse Well Agreement	Fayette County, Peachtree City	6/10/1993 - 6/10/2043



**SERVICE DELIVERY STRATEGY
SUMMARY OF LAND USE AGREEMENTS**

PAGE 3

Instructions:

Answer each question below, attaching additional pages as necessary. Please note that any changes to the answers provided will require updating of the service delivery strategy. If the contact person for this service (listed at the bottom of this page) changes, this should be reported to the Department of Community Affairs.

County: Fayette

1. What incompatibilities or conflicts between the land use plans of local governments were identified in the process of developing the service delivery strategy?

The Land Use plans of Fayette County, Peachtree City, Fayetteville and Tyrone have been determined to be reasonably compatible with no apparent conflicts at this time. Any potential land use conflicts between adjacent developments can be mitigated through conditions of approval and the various development regulations currently in place.

2. Check the boxes indicating how these incompatibilities or conflicts were addressed:

- ☐ amendments to existing comprehensive plans
☐ adoption of a joint comprehensive plan
☐ other measures (amend zoning ordinances, add environmental regulations, etc.)

Note: If the necessary plan amendments, regulations, ordinances, etc. have not yet been formally adopted, indicate when each of the affected local governments will adopt them.

If "other measures" was checked, describe these measures:

3. Summarize the process that will be used to resolve disputes when a county disagrees with the proposed land use classification(s) for areas to be annexed into a city. If the conflict resolution process will vary for different cities in the county, summarize each process.

Process is now defined by State law.

4. What policies, procedures and/or processes have been established by local governments (and water and sewer authorities) to ensure that new extraterritorial water and sewer service will be consistent with all applicable land use plans and ordinances?

Water Agreements held among Fayette County, Fayetteville and Brooks define the water service district. Peachtree City and Fayetteville do not intend to extend sewer service into unincorporated areas to permit increased density. The Peachtree City Water & Sewerage Authority must have City Council approval to extend services outside city limits.

5. Person completing form: Jack Krakeel, Interim County Administrator

Phone number: 770-460-5730

Date completed: 6/13/07

6. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with land use plans of applicable jurisdictions? ☒ Yes ☐ No

If not, provide designated contact person(s) and phone number(s) below:



SERVICE DELIVERY STRATEGY CERTIFICATIONS

PAGE 4

Instructions:

This page must, at a minimum, be signed by an authorized representative of the following governments: 1) the county; 2) the city serving as the county seat; 3) all cities having 1990 populations of over 9,000 residing within the county; and 4) no less than 50% of all other cities with a 1990 population of between 500 and 9,000 residing within the county. Cities with 1990 populations below 500 and authorities providing services under the strategy are not required to sign this form, but are encouraged to do so. Attach additional copies of this page as necessary.

SERVICE DELIVERY STRATEGY FOR Fayette COUNTY

We, the undersigned authorized representatives of the jurisdictions listed below, certify that:

1. We have executed agreements for implementation of our service delivery strategy and the attached forms provide an accurate depiction of our agreed upon strategy (O.C.G.A. 36-70-21);
2. Our service delivery strategy promotes the delivery of local government services in the most efficient, effective, and responsive manner (O.C.G.A. 36-70-24 (1));
3. Our service delivery strategy provides that water or sewer fees charged to customers located outside the geographic boundaries of a service provider are reasonable and are not arbitrarily higher than the fees charged to customers located within the geographic boundaries of the service provider (O.C.G.A. 36-70-24 (2)); and
4. Our service delivery strategy ensures that the cost of any services the county government provides (including those jointly funded by the county and one or more municipalities) primarily for the benefit of the unincorporated area of the county are borne by the unincorporated area residents, individuals, and property owners who receive such service (O.C.G.A. 36-70-24 (3)).

SIGNATURE:	NAME: (Please print or type)	TITLE:	JURISDICTION:	DATE:
	Jack Smith	Chairman	Fayette County Board of Commissioners	
	Terri Smith	Chairman	Fayette County Board of Education	
	Robert P. Butler	Mayor	Town of Brooks	
	Ken Steele	Mayor	City of Fayetteville	
	Harold Logsdon	Mayor	City of Peachtree City	
	Sheryl Lee	Mayor	Town of Tyrone	
	Gay Laggis	Mayor	Town of Woolsey	