

City Council of Peachtree City

AGENDA

June 16, 2016

7:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcements, Awards, Special Recognition
Recognize Employee of the Month – Stephen Stoyell, Police
- IV. Public Comment
- V. Agenda Changes
- VI. Minutes
June 2, 2016, Regular Meeting Minutes - *Approved 5-0*
- VII. Monthly Reports – Building Report added - *cont from Phil*
- VIII. Consent Agenda - *Approved 5-0*
 - 1. Consider Alcohol License – NEW – RaceTrac, 2722 Highway 54 West
 - 2. Consider Cancellation of July 7 Meeting
- IX. Old Agenda Items
 - 05-16-02 Public Hearing – Consider Variance Request, Front Setback Requirements, 565 Dividend Dr. - *Denied, 5-0*
- X. New Agenda Items
 - 06-16-03 Discuss/Update MacDuff Parkway Road Construction
 - 06-16-04 Consider IGA with Fayette County for Timber Bridge Sealant - *approved 4-1 (Prebor)*
 - 06-16-05 Consider Adoption of SPLOST Project List – Revised Memo from City Manager - *approved 5-0*
 - 06-16-06 Consider Participation in County-wide Branding Initiative
- XI. Council/Staff Topics - *discussed 5-0*
- XII. Executive Session
- XIII. Adjourn

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council Monthly Report

DEPARTMENT
SUPERVISOR:

PLANNING & ZONING
DAVID RAST

FISCAL YEAR:
CREATOR:

2016
KATHY GRAY

MONTH:	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	COMPARISON CHART		
													YTD FY 2016	YTD of FY 2015	YTD of FY 2014
BUILDING DEPARTMENT															
RESIDENTIAL BUILDING PERMITS															
Single Family Units:	2	0	5	0	0	4	5	9					25	22	7
Single Family C.O.'s	4	1	2	2	11	2	5	1					28	9	10
Multi Family Units:	0	0	0	0	0	0	0	0					0	0	0
Multi Family C.O.'s	0	0	0	0	0	0	0	0					0	0	9
Miscellaneous*:	83	52	105	85	109	97	91	65					667	252	883
INSPECTIONS:	307	220	213	278	289	351	353	345					2,356	835	747
NON-RESIDENTIAL BUILDING PERMITS															
New Construction:	0	0	5	2	0	0	0	0					7	4	2
Non-Residential C.O.'s	2	1	6	5	1	7	2	3					27	36	21
Expansion(Renovation) Tenant Finish:	5	5	4	2	2	4	6	4					32	20	25
Miscellaneous*:	12	4	5	5	8	8	4	17					63	25	6
INSPECTIONS:	100	56	116	153	89	72	81	80					747	331	410
DEVELOPMENT PERMITS	8	6	0	0	2	3	1	4					24	31	12
POPULATION ESTIMATE*	34,611	34,613	34,617	34,621	34,644	34,648	34,658	34,660					34,660	34,555	34,521
BUILDING PERMIT FEES	\$ 32,239	\$ 40,382	\$ 89,575	\$ 29,215	\$ 35,163	\$ 58,903	\$ 71,297	\$ 63,606					\$420,380	\$ 226,046	\$ 149,087
PLANNING DEPARTMENT															
Tree Removal Permits:	87	73	38	47	92	146	576	85					1,144	258	197
Sign Permits:	\$ 500	\$ 300	\$ 1,100	\$ 500	\$ 700	\$ 200	\$ 1,000	\$ 400					\$ 4,700	\$ 160	\$ 1,200
Banner/ Special Event Permits:	\$ 265	\$ 135	\$ 120	\$ 170	\$ 225	\$ 160	\$ 130	\$ 330					\$ 1,535	\$ 475	\$ 730
New Construction Plan Reviews:	\$12,136	\$ 1,199	\$ 3,362	\$ 838	\$ 1,558	\$ 2,455	\$ 3,060	\$ 2,211					\$ 26,819	\$ 13,967	\$ 4,498
Other Plan Reviews/Permits*:	\$ 550	\$ 350	\$ 555	\$ 150	\$ 200	\$ 500	\$ 683	\$ 5,192					\$ 8,180	\$ 10,281	\$ 9,887
Misc permit fees	\$ 650	\$ 250	\$ 650	\$ 1,492	\$ 400	\$ 1,985	\$ 250	\$ 250					\$ 5,927	\$ 460	\$ 339
Fire Department Permit Fees:	\$ 650	\$ 2,210	\$ 1,937	\$ 2,270	\$ 800	\$ 1,100	\$ 1,550	\$ 1,750					\$ 12,267	\$ 6,016	\$ 5,640
TOTAL PLAN REVIEW FEES	\$ 14,751	\$ 4,444	\$ 7,724	\$ 5,420	\$ 3,883	\$ 6,400	\$ 6,673	\$ 10,133					\$ 59,428	\$ 32,799	\$ 22,294
TOTAL FEES COLLECTED	\$46,990	\$44,826	\$97,299	\$34,635	\$39,046	\$65,303	\$77,970	\$73,739	\$0	\$0	\$0	\$0	\$ 479,808	\$ 258,845	\$ 171,381

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* Miscellaneous - permits are: Fences, Fences, Additions/Renovations, Remodeling, etc.

* Based on 2.06 persons per residence (C)

* Other plan reviews: (all E-Plan permits, Land Use/Planning Fee, Site Plan Fee, etc.)

< Due to software conversion errors, not available

CITY OF PEACHTREE CITY**INTEROFFICE MEMORANDUM**

TO: Mayor and City Council

FROM: Jonathan N. Rorie, City Manager 

DATE: June 9, 2016 9(Revised June 15, 2016)

SUBJECT: SPLOST Project List
June 16, 2016, City Council Meeting

Recommendation:

Staff recommends that City Council approve Attachment "A", with modifications, as the official SPLOST project list and authorize the City Manager to develop an inter-governmental agreement between Fayette County and the City of Peachtree City based upon a six (6) year SPLOST term and a population distribution model based upon the 2010 census. .

Discussion:

In February, 2016, the City Council approved the creation of the Infrastructure Advisory Group (IAG) to evaluate projects and identify priorities for City Council consideration regarding a SPLOST beginning in January, 2017 upon approval of a November 8, 2016 referendum.

The IAG held a series of open meetings from February, 2016 through May, 2016 during which time they evaluated potential projects totaling approximately \$83 Million. During the May 19, 2016 City Council meeting, the IAG group gave a brief presentation regarding their recommended priorities totaling approximately \$42 Million. During the meeting, various citizens provided feedback regarding the proposed projects. As follow up, staff evaluated the recommended projects for City Council consideration.

At the June 2, 2016 City Council Meeting and the June 7, 2016 City Council Retreat Workshop, staff provided updates and recommendations regarding the proposed project list based upon feasibility, engineering, funding parameters and citizen feedback.

A one percent (1%) SPLOST would be used for either a five (5) year, or six (6) year period and would generate approximately \$37,580,607 (5 Yr.), and \$45,344,207(6 Yr.) respectively for the City of

Peachtree City. Countywide the SPLOST would generate an estimated \$116,539,855 for five (5) years, and \$140,616.885 for six (6) years. SPLOST revenues would be split between each local government based upon 2010 population figures.

Jurisdiction	Distribution %	SPLOST	SPLOST
		5 Year	6 Year
Peachtree City	32.247	\$37,580,607	\$45,344,727
Fayetteville	14.962	\$17,436,693	\$21,039,098
Tyrone	6.455	\$7,522,648	\$9,076,820
Brooks	0.492	\$573,376	\$691,835
Fayette County	45.844	\$53,426,531	\$64,464,405
Total	100	\$116,539,855	\$140,616,885

After review by IAG, City Council, and citizen feedback, staff has created a modified project list attached as attachment "A". The list outlines Tier 1 SPLOST projects based upon a 5-year SPLOST term. In addition, Tier 2 projects are identified as potential projects based upon a 6-year SPLOST term.

Currently, Tier 1 projects total an estimated \$35,001,699 resulting in \$2,578,908 as undesignated.

Peachtree City 2016 SPLOST	
Projected Sales Tax Collections	\$37,580,607
Transportation	\$22,291,500
Multi-Use Path System	\$7,907,099
Public Safety	\$2,130,100
Parks and Recreation	\$1,023,000
Cat I Dam/Spillway Replacement	\$1,650,000
Total Estimated Costs	\$35,001,699
Undesignated	\$2,578,908
Tier 2 Projects	\$9,713,517

Staff is recommending moving project funding in the amount of \$2,494,000 for the Cultural/Performing Arts Center into the Tier 1 Project list and identifying as Project #33. In addition, staff is recommending increasing the amount for Public Safety by \$85,000 as a contingency line item for the category.

Staff is recommending City Council approve Attachment "A", with the project list modifications as proposed, as the official SPLOST list to be noted in an Intergovernmental Agreement (IGA) between Fayette County and The City of Peachtree City and is recommending authorizing the city manager to move forward with the creation of the intergovernmental agreement.

Attachments

Attachment A

2016 SPLOST PROGRAM- City of Peachtree City (Attachment A)

Project Number	Project	Public Safety Project Description	Estimated Project Cost
1	Public Safety Vehicle	Replacement of Medic/Ambulance	\$246,000
2	Personal Protective Equipment	FD-Self Contained Breathing Apparatus Replacements	\$270,000
3	Radios	P25 Compliant Digital Radio Replacements for Police, Fire and Public Works	\$494,100
4	Public Safety Vehicle	Replacement of Fire Department Aerial Apparatus	\$1,000,000
5	Personal Protective Equipment	Police-Mobile Coban Camera Replacements- 20 @ \$6,000	\$120,000
Public Safety Estimated Total Cost			\$2,130,100

Project Number	Project	Parks and Recreation Project Description	Estimated Project Cost
6	Lake Peachtree Island	Development and addition of new passive park to enhance access to Lake Peachtree	\$200,000
7	All Children's Playground	New Bridge/Causeway to ACP to Drake Field	\$250,000
8	Glenloch Recreation	Addition of "Splash Pad" feature to Glenloch Recreational Pool	\$330,000
9	Line Creek Park	New restroom facility at Line Creek Nature Area Park	\$150,000
		10% Project Contingency	\$93,000
Parks and Recreation Estimated Total Costs			\$1,023,000

Project Number	Project	Road Resurfacing/Maintenance Project Description	Estimated Project Cost
10	Resurfacing	Milling, patching, leveling, and resurfacing of approximately 7+ additional miles of roadway per year based upon the PACERS Rating System.	\$16,435,000
11	Maintenance	Seal Coat 8 Miles per year based upon the PACERS Rating System	\$1,680,000
		10% Project Contingency	\$1,811,500
Road Resurfacing/Maintenance Estimated Total Costs			\$19,926,500

Attachment A

Project Number	Project	Safety and Operational Intersection Improvements Project Description	Estimated Project Cost
12	Crosstown @ Peachtree Parkway	Add right turn lanes to facilitate efficient all four way stop intersection.	\$550,000
13	SR 54@ Planterra Way	Intersection improvements to facilitate side street traffic movement and eliminate split-phase signal to increase traffic flow along 54 corridor	\$650,000
14	SR 54@ MacDuff Parkway	Intersection improvements to facilitate side street traffic movement and eliminate split-phase signal to increase traffic flow along 54 corridor	\$650,000
15	SR 74@N. Kedron Dr.	Extend left turn lane capacity of N. Kedron Dr.	\$300,000
		10% Project Contingency	\$215,000
Safety and Operational Intersection improvements Estimated Total Costs			\$2,365,000

Project Number	Project	Multi-Use Path Access and Connectivity Enhancements Project Description	Estimated Project Cost
16	New Path	SR 54 E (Peachtree East to PTC United Methodist Church)	\$88,000
17	New Bridge	SR 54 W multi-use bridge and gateway feature	\$1,971,000
18	New Path	N Peachtree Parkway Path	\$215,000
19	New Path	Flat Creek Nature Area (PAC/ MOBA to Crosstown Drive	\$217,227
20	New Path	North Peachtree Pkwy (Flat Creek Rd connection)	\$42,712
21	New Path	Crosstown Dr. crossing	\$26,993
22	New Path	Robinson Road - Whitfield Farms connection	\$132,000
23	New Path	Crosstown Drive (Wendy's connection)	\$7,080
24	New Path	Paschall Rd	\$42,260
25	New Path	Huddleston Road	\$206,000
26	New Path	Cedarcroft to 74 Bridge Path via long drainage easement adjacent to MacDuff	\$200,000
27	New Path	Walt Banks and N. Peachtree Pkwy to Kedron Crossing	\$300,000
		10% Project Contingency	\$344,827
Pathways Access and Connectivity Enhancements Estimated Total Cost			\$3,793,099

Attachment A

Project Number	Project	Multi-Use Paths Annual Repair and Maintenance Project Description	Estimated Project Cost
28	City Wide	Resurface an additional 3 Miles per year based on resurfacing schedule allowing all paths to be resurfaced approximately every 8 years.	
		<i>Equipment Purchases</i>	
		750 Dump	\$90,000
		350 Dump Truck	\$60,000
		Asphalt Spreader	\$165,000
		S-Bobcat	\$60,000
		Root Cutter Machine	\$70,000
		<i>Supplies/Materials</i>	
		Additional Supply Costs: Gravel and Asphalt (\$73,000 per mile X 3 Miles x 5 Years)	\$1,095,000
		<i>Labor</i>	
		1-Equipment Operator, 1-Truck Driver, and 3- Maintenance Techs x 5 Years	\$1,500,000
		10% Project Contingency	\$304,000
Pathways Tunnel and Bridge Maintenance Estimated Total Costs			\$3,344,000

Project Number	Project	Multi-Use Paths Tunnels and Bridge Maintenance Project Description	Estimated Project Cost
		Costs Based on 2016 Competitive Bid Process	\$700,000
29	Pathway Bridges	Repairs and Maintenance for eleven (11) Pathway Bridges: B14, B17, B28, B23, B19, B24, B26, B03, B08, B21, and B27	
30	Pathway Tunnels	Repairs and Maintenance for seventeen (17) Pathway Tunnels: T19, T06, T10, T11, T16, T05, T02, T03, T04, T08, T13, T20, T22, T24, T26, T28, T29	
		10% Project Contingency	\$70,000
Pathways Tunnel and Bridge Maintenance Estimated Total Costs			\$770,000

Project Number	Project	Lake Peachtree Spillway/Dam Enhancements Project Description	Estimated Project Cost
31	Lake Peachtree Dam	Upgrade Dam to meet Category 1 Standards	\$1,000,000
32	Lake Peachtree Spillway	New 2-way Multi-use Bridge over Category 1 Spillway replacement	\$500,000
		10% Project Contingency	\$150,000
Spillway/Dam Estimated Total Cost			\$1,650,000

Tier 2		
	Transportation	Estimated Project Cost
SR 54 @ Commerce Drive	Add left turn lane extension and restrict left turn movements into and out of Commerce Drive.	\$150,000
SR 74 @ S.Kedron Dr	Convert to right-in and right out only from S. Kedron Drive	\$30,000
	Additional Road Resurfacing/Maintenance	\$2,000,000
	Multi-Use Path Access and Connectivity Enhancements Project Description	
New Bridge	HWY 54/74 Gateway Bridge (Longhorn to West Park)	\$1,971,000
New Bridge	Hwy 74/Crosstown Bridge/Tunnel	\$1,971,000
New Path	Police Station	\$51,523
New Path	Kedron Village retail path relocation	\$18,195
New Path	Robinson Road (Camp Creek Estates connection-	\$80,926
New Path	North Kedron Dr Extension	\$25,523
New Path	SR 54 E/Lake Peachtree multi-use bridge replacement	\$539,000
New Path	Robinson Road (Crosstown Dr connection	\$125,850
New Path	Crosstown Business Park	\$72,628
New Path	Holly Grove Road	\$69,282
New Path	Robinson Road (The Summit connection)	\$70,357
New Path	Line Creek Nature Area	\$44,233
	Cultural/Performing Arts	
	Peachtree City supporting share for the performing arts center based on six(6) year term	\$2,494,000
Total Tier 2 Cost Estimate		\$9,713,517

City Council of Peachtree City

Agenda

June 16, 2016

7:00 p.m.

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- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
Recognize Employee of the Month – Stephen Stoyell, Police
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
June 2, 2016, Regular Meeting Minutes
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Alcohol License – NEW – RaceTrac, 2722 Highway 54 West**
 - 2. Consider Cancellation of July 7 Meeting**
- IX. Old Agenda Items**
 - 05-16-02 Public Hearing – Consider Variance Request, Front Setback Requirements, 565 Dividend Dr.**
- X. New Agenda Items**
 - 06-16-03 Discuss/Update MacDuff Parkway Road Construction**
 - 06-16-04 Consider IGA with Fayette County for Timber Bridge Sealant**
 - 06-16-05 Consider Adoption of SPLOST Project List**
 - 06-16-06 Consider Participation in County-wide Branding Initiative**
- XI. Council/Staff Topics**
- XII. Executive Session**
- XIII. Adjourn**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council of Peachtree City
Meeting Minutes
June 2, 2016
7:00 p.m.

The Mayor and Council of Peachtree City met in regular session on Thursday, June 2, 2016. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Others attending: Terry Ernst, Mike King, Kim Learnard, and Phil Prebor.

Announcements, Awards, Special Recognition

There were none.

Public Comment

Keri Moyer, Rachel's Ray of Hope Clothing Closet, introduced the non-profit organization to Council. Moyer and her sister, Kim Bridges, started Rachel's Ray of Hope after the death of Moyer's daughter Rachel at the age of 16. The organization provided basic necessities for school, including appropriate school clothing, supplies, and toiletries to underprivileged students in grades pre-K through 12th grade at no cost to the families. The closet resembled a retail store, and students were able to choose their own items. The program served Fayette County and would expand to Coweta County for the 2016 – 2017 school year. The Ray of Hope clothing closet opened in August 2015 and served 146 students. All 400 children on Fayette County's free and reduced lunch list were invited to "shop" at the closet for their necessities before school started in the fall. All the workers were volunteers, and they accepted donations of clothing and funds. Moyer continued that their goal for 2016 was to raise \$25,000 to purchase additional clothing racks and shoe shelves, as well as to expand their current location by renting adjoining office space so they would be able to serve more than 500 students by providing proper school wardrobes and supplies. Moyer said they hoped businesses looking for partners would look at their organization. Rachel's Ray of Hope was located at 165 Bradford Square, Suite C, in Fayetteville.

Minutes

May 3, 2016, Workshop Minutes

May 19, 2016, Regular Meeting Minutes

King moved to approve the May 3, 2016, workshop minutes as written. Learnard seconded. Motion carried 4-0-1 (Fleisch).

Ernst moved to approve the May 19, 2016, regular meeting minutes as written. Prebor seconded. Motion carried unanimously.

Consent Agenda

- 1. Consider Alcohol License – PTC Package Store, 1001 Peachtree Parkway N, Ste 1007/002**
- 2. Consider Request to Surplus Seized Item – 50 Items**
- 3. Consider Request to Surplus Seized Item – 1996 Ford Explorer**

King moved to remove Consent Agenda item 1 from the Consent Agenda. Ernst seconded. Motion carried unanimously.

Ernst moved to approve Consent Agenda items 2 and 3. Learnard seconded. Motion carried unanimously.

- 1. Consider Alcohol License – PTC Package Store, 1001 Peachtree Parkway N, Ste 1007/002**

The applicant had requested this item be continued to July 7 due to issues regarding the lease for the premises. Prebor moved to continue the agenda item to July 7. Ernst seconded. Motion carried unanimously.

Old Agenda Items

10-15-03 Consider Adoption of Right-of-Way Occupancy Ordinance & Associated Fees

City Engineer Dave Borkowski explained that the City did not currently have a right-of-way ordinance or any fees for work that might be done. Staff had been working on the ordinance for several months. They had met with the utility companies and gotten comments on the drafts of the proposed ordinance, and consensus had been reached with all parties.

Borkowski continued that the ordinance established City authority to control its rights-of-way and require permits for new lines and establish fees for the permits. He clarified that it did not include emergency repairs or maintenance items. The permits would be for new lines and extension of lines into new areas. The ordinance also established 20 days as the timeframe for utilities to make repairs to the right-of-way after work was done. If the repairs were not made within the 20-day period, the City would be able to back charge the utility.

Ernst asked how long it would take a utility to get a permit from the City. Borkowski said the review period for permit approval should be two weeks.

Learnard moved to approve Old Agenda Item 10-15-03 Adoption of Right-of-Way Occupancy Ordinance and associated fees. Ernst seconded. Motion carried unanimously.

05-16-02 Public Hearing – Consider Variance Request, Front Setback Requirements, 565 Dividend Dr.

The applicant requested this agenda item be continued to June 16. Ernst moved to continue Old Agenda item 05-16-02, the public hearing on the variance request for the front setback requirement for 565 Dividend Drive, to June 16. King seconded. Motion carried unanimously.

05-16-04 Public Hearing – Consider Variance Request, Side Setback Requirements, Tract 14, Ebenezer Rd.

Planning & Development Director Mike Warrix noted the variance request was for Tract 14 on Ebenezer Road. The 3.85-acre tract was zoned Estate Residential (ER), which required a minimum side building yard setback of 15 feet. The parcel was severely impacted by the floodplain of Camp Creek. The only buildable site was on the northeastern edge of the property. The request was for a 10-foot variance from the 15-foot side setback (leaving a five-foot setback if approved). Warrix said the applicant would need a total of five variances in order to build on the tract.

Eric Brown of Cygnus Peachtree, LLC, the applicant, said they were requesting a 10-foot relief from the required 15-foot side setback in order to build a four-bedroom, two bath home on the tract. The tract was challenging, and this was one of five variances that would be required for the project. Before moving on with the other requests, they wanted to see if this one was possible.

Fleisch, a real estate agent, noted she had shown a neighboring home and had walked the backyard, which was very soggy. Because of the crown of the lot, Fleisch was concerned that runoff would be an issue.

Warrix said the property backed up to unincorporated Fayette County. He had received a letter from Fayette County's Planning and Zoning Department, and the County was concerned by the need for variances on the parcel, as well as the request to decrease the buffer to five feet. The County had suggested additional buffering within the remaining five feet, if the request was approved, which Warrix said would be difficult due to the narrowness of a five-foot setback.

King asked if the neighbor to the north had sent any comments. Brown said they had not contacted the neighbors yet since they were still in the planning stages; however, they would definitely contact the neighbor if this variance was approved. The lot was very wooded, which would provide a natural buffer between the two homes. It was a challenging property.

King said he understood the challenges, and he wanted to work with the applicant. He would like to see all the variance requests at once rather than having them come in piecemeal. Brown said he had documents with him, asking if the list of additional variances had been in the packet. Prebor and Ernst said there had been a list in the packet. Warrix added that the additional variances had been referenced in the staff report.

Ernst clarified that almost the entire parcel was in the floodplain. Brown said it was, adding they were trying to build a house that would add value to the City and the property. Before going further, they would have to invest in an updated elevation plan that would show where the floodplain was actually located since it changed. Prebor noted it could go up or down. Brown said that was correct.

Fleisch opened the public hearing. No one spoke for or against the request. The public hearing closed.

Learnard said the City was almost at build-out, and many of the lots that were left could not reasonably be built on. She said if five variances were needed for the lot, then the plan was not a good fit.

Ernst said he agreed, saying it was not a good fit in the floodplain.

Ernst moved to deny Agenda Item 05-16-04 the variance request for Tract 14, Ebenezer Road. Learnard seconded. Motion carried unanimously.

New Agenda Items

06-16-01 Consider Bids for LMIG Paving Projects, 2016

Borkowski said staff recommended Council select Blount Construction for the 2016 Local Maintenance and Improvement Grant (LMIG) paving projects, with the amount to be set by Council. He continued that the bid was to repave 6.4 miles of City streets. Blount submitted the lowest bid at \$3,371,103.56, which included the base bid and possible add-ons. The potential add-ons to the contract included additional striping on various City streets that were not to be paved, adding bicycle lanes to Robinson Road (SR 54 to Redwine Road), removing pavement drop-off on Robinson Road (Crosstown Drive to Redwine Road), and replacing speed cushions in Planterra Ridge subdivision with asphalt tables in areas outside of repaving area. The total for the two recommended add-ons was \$114,818.50 for the additional striping and \$12,870 for the replacement of Planterra Way speed tables.

The budget for paving this year was \$1.6 million. Blount's base bid had come in over budget at \$1,692,961, and staff had worked with Blount to reduce the overall scope. Staff had two options for Council to consider.

Option 1 (total of \$2,090,121.91, overbudget by \$397,000) included the additional striping (\$114,818.50) and Planterra Way speed tables (\$12,870) and full depth reclamation (FDR) of Commerce Drive, Westpark Drive, Rolling Green, Rubicon Road, Willowbend Road, Holly Grove Church Road, Hilltop Drive (east), Stevens Entry, Willow Road, and Planterra Way.

Option 2 (total of \$1,556,854.66, underbudget) included the additional striping (\$114,818.50) and Planterra Way speed tables (\$12,870), and FDR of Commerce Drive, Westpark Drive, Rolling Green, Rubicon Road, Holly Grove Church Road, Hill Top Drive (east), and Planterra Way.

Borkowski continued that staff had been satisfied with the work done by Blount in the past.

City Manager Jon Rorie recalled that Council had looked at using additional cash reserves for repaving during last year's budget discussions. Staff had recommended not using cash reserves at that time, which was the right recommendation for the FY 2016 budget. One of the options would require Council to appropriate another \$397,000 from cash reserves. On December 1, 2015, an end-of-year unaudited report of finances was given. Staff had projected using more than \$400,000 in cash reserves for FY 2015, but only spent \$56,000. Since that time, \$300,000 had been pulled from cash reserves for the spillway design. Rorie said staff recommended Option 2 because it was within the budgeted funds.

Fleisch noted that Rolling Green had been built in 1975, and had never been repaved. Rorie said staff was also looking to contract with the County for some limited repaving projects.

Prebor said he did not want to use Cash Reserves for paving.

Learnard moved to approve Option 2 totaling \$1,556,854.66 to Blount Construction for FY 2016 paving. King seconded. Motion carried unanimously.

**06-16-02 Consider Job Investment Grant Program & Application – Interfor U.S. Inc.,
700 Westpark Drive, Suite 100**

Emily Poole, vice-president of economic development at the Fayette County Development Authority (FCDA), addressed Council regarding the application for a job investment grant from Interfor U.S., Inc. Interfor was a forestry products company, and the Peachtree City location was the regional southeast headquarters. Fifty new jobs had been created, and employees had been hired between July 2014 and August 2015.

Poole continued that the Peachtree City Jobs and Investment Grant Program had been created in 2011 to encourage the creation of jobs. The requirements included the creation of at least 25 jobs that paid 120% of the City's per capita income for the current year. The jobs had to also fall within a certain category – corporate office headquarters, corporate office business support center, logistics and distribution, advanced manufacturing, research and development, and medical and laboratory.

Learnard clarified that the application was one page. Poole said another sheet had been attached that showed the salary breakdown, but that had not been in the Council packet. She continued that Interfor planned to periodically add jobs at the corporate facility. Prebor noted that the 50 positions had been filled more than a year ago. Poole said they planned to add jobs periodically, and this was just the timeframe they submitted.

Rorie said Council might need to revisit the program and make some modifications, adding the per capita income might change. Poole added that Council might want to look at the targeted industries and narrow the scope.

King moved to approve New Agenda item 06-16-02 Consider Job Investment Grant Program & Application – Interfor U.S. Inc., 700 Westpark Drive, Suite 100. Ernst seconded. Motion carried unanimously.

Council/Staff Topics
FCDA Projects Update

Darryl Hicks, chairman of the FCDA, thanked Council, saying there had been a lot of transition within the FCDA and the City had been there for support. One of the keys to success was hiring Joan Young, originally as interim director, and bringing Poole back on staff.

Poole gave an overview of the FCDA for City Council, noting that it was a statutory authority created under Georgia law. The FCDA board was composed of nine members – five selected by the Fayette County Board of Commissioners, one member from the City of Peachtree City, one member from the City of Fayetteville, one member from the Town of Tyrone, and one member from the Peachtree City Airport Authority. In addition to herself, the current staff included President/CEO Joan Young and Sarah Deslaurier, the office manager. The FCDA board was empowered to issue Industrial Revenue Bonds (IRBs) that were designed to help offset the capital investment for a new company. It was also empowered to offer incentives.

Poole reviewed the project process, and noted that sources of new projects included the state, Metro Atlanta Chamber of Commerce, site selectors, lead development, and Georgia Power. Partners included the state Office of Economic Development, Metro Atlanta Chamber of Commerce, Atlanta Regional Commission (ARC), state Department of Labor, Clayton State University, and Southern Crescent Technical College.

Targeted industries included corporate headquarters/corporate training facilities, film/new media, data centers, information technology, advanced manufacturing, and aviation/aerospace, all high-end industries offering higher pay. These would also be the only types of companies that would be incentivized. Fayette County had one of the most educated and sophisticated workforces in the metro Atlanta area, and Poole noted approximately 43% of residents had a bachelor's degree or higher.

Poole focused on project updates, noting Wencor, an FAA-approved provider of aircraft replacement parts, and Assa Abloy, a global leader of door opening solutions, had located in former Photocircuits buildings that were now beautiful facilities. Wencor had an \$8.75 million capital investment in its building, and the company had 80 employees with an average wage of \$59,000 in 2015. In 2016, Wencor had 180 jobs with an average wage of \$63,000. Several existing companies were planning expansions, including Projects "Soar" (probably by third quarter of 2016), "Widget," and "Bubbles." Fayette County was competing with other states for these projects, and Poole said the FCDA hoped to keep them in Peachtree City.

Several sites in the City were available for developments, and the lot sizes were 37 acres, two 40-acre sites, 10+ acres, 60 acres, and seven acres. Poole added that one of the expansion project companies was considering two of the available sites. Poole continued that Peachtree City was an impeccable community with a sophisticated quality of life. Poole added that the FCDA was working with an aviation company that wanted to expand around Atlanta Regional Airport – Falcon Field. There were a lot of opportunities available.

Support of elected officials and citizens was important when a company was looking to make a capital investment in the community. The quality of life enhanced the hard assets such as land and poised Peachtree for success in the next round of opportunities, Poole said.

Incentives were a necessity to be competitive in today's market, Poole continued. If a community was not willing to issue incentives in some form, it would be removed from the list. Incentives might not make a business choose the City or the County, but it would increase the chances of selection.

Learnard asked why a development authority needed a budget. Poole said marketing and promoting the community was needed to targeted industries and get the word out about what was available in Fayette County/Peachtree City. Funding was needed to market, present, and package the community in such a way that it attracted businesses.

Prebor asked how the FCDA measured the job it was doing. Poole said that, typically, it was via the jobs created or capital investment. FCDA staff was working on a list of what had been done within the last five years. Prebor said that would be helpful.

SPLOST Project Update

Rorie discussed the recommendations provided by the Infrastructure Advisory Group (IAG) on the proposed Special Purpose Local Option Sales Tax (SPLOST) referendum under consideration for the November ballot, and which were presented to Council on May 19. He had also received some citizen feedback. Rorie noted that some of his recommendations would be counter to those made by the group, saying he had to look at things differently from his position. The IAG had evaluated approximately \$84 million in projects, and the list had been narrowed down to approximately \$42 million in projects "if feasible." It was time to work on the list that would be presented to Fayette County for inclusion in the SPLOST. The projects had been broken down into general categories.

Currently, the projects were prioritized as Tier 1 (funded first) or Tier 2 (projects to be completed if additional funding was available). The estimated revenues for the City from a five-year SPLOST would be \$37,580,607 and \$45,433,722 for a six-year SPLOST. The list of "if feasible" projects for the City totaled \$41,915,986. Rorie emphasized that the SPLOST was a county tax and could only be initiated by the Board of Commissioners. Eligible projects included projects properly charged as a capital asset; police cars, fire trucks, ambulances; roads, streets, bridges, sidewalks, paths to include new construction or improvements for the preservation such as resurfacing; or storm water and drainage issues. All projects had to be approved as generally stated on the referendum ballot.

Rorie continued that critical determination for project listing was based on funding, engineering, operations, etc. (program management). Funding shortfalls required scaling back a project or funding from other funding sources (General Fund). Projects could not be abandoned. Funds could be shifted from other projects, but all projects had to be completed. If a project was deemed Impractical, unserviceable, or unrealistic, the funds had to be returned to the County to reduce debt, reduce ad valorem taxes, or both. Voters could be asked to approve reallocation for a modified purpose.

Rorie said the recommendations were based on a five-year SPLOST.

The projects on the Public Safety list were all Tier 1 and totaled \$2,130,100. Rorie did not recommend any changes to the Public Safety projects.

Project	Public Safety Project Description	Estimated Project Cost
Public Safety Vehicle	Replacement of Medic 83 Ambulance	\$246,000
Personal Protective Equipment	FD-Self Contained Breathing Apparatus Replacements	\$270,000
Radios	P25 Compliant Digital Radio Replacements for Police, Fire and Public Works	\$494,100
Public Safety Vehicle	Replacement of Fire Department Aerial Apparatus- Quint 84	\$1,000,000
Personal Protective Equipment	Police-Mobile Coban Camera Replacements- 20 @ \$6,000	\$120,000
Public Safety Estimated Total Cost		\$2,130,100

Parks and Recreation projects totaled \$1,391,500. Rorie recommended that two projects on this list be moved (highlighted in blue). One of the projects (\$200,000 estimate) was to add a passive park to enhance access to Lake Peachtree from the island in the lake (referred to as Snake Island). Rorie noted that a wood pedestrian bridge from the shore to the island would cost \$1,200 per linear foot. There were also three proposed locations for the bridge, with one location spanning 34 feet, the second location spanning 52 feet, and the third spanning 54 feet. The goal was to provide access to the island, but there were concerns, including maintenance if the island was cleaned up. The scope of the project had to be carefully defined by Council. A passive park would allow people to walk around the shore and fish from the bank. The purpose of the park would drive the cost of the park.

Rorie said he had met with some Battery Way neighbors regarding the proposed bathroom at Battery Way and the Snake Island upgrades (residents asked for a name change), and they had concerns about both. Limiting the access and scope of the park on the island would address some of their concerns. Rorie's question was how to define the scope and limit it 20 years from now. City Attorney Ted Meeker said Council would have to put a deed restriction on the area, saying that was the only way to limit how the island could be used going forward.

Learnard said they needed to be clear on how the money would be spent. She suggested calling it Lake Peachtree Island for now. Installation of a bridge from All Children's Playground to Drake Field would cost \$250,000. Rorie said that bridge would be approximately 170 feet and would go over the area where a stream entered the lake.

The proposed estimate for the Splash Pad at Glenloch was \$330,000, but it included parking enhancements and other things, Rorie said. The estimate for a "Lazy River" feature at Glenloch came from USA Pools and AquaPlay Solutions. The feature would basically be another pool, with its own filtration system. Rorie said \$150,000 was too low, and it would cost anywhere from \$225,000 to \$500,000.

Learnard said she agreed that the items highlighted in blue should come off the list. The funding could be used for more cart paths.

Rorie continued there had been some resistance from the neighbors to adding bathrooms at Battery Way. Rorie said there was potential for bathrooms at Line Creek.

Fleisch asked Recreation & Special Events Administrator Cajen Rhodes how old the bathrooms were at Kedron Fieldhouse & Aquatic Center. Rhodes said Kedron opened in 1997, and the bathrooms and showers were original. The water heads, valves, toilets, and sink fixtures had been replaced when needed, but there had not been a full upgrade/replacement of the main structure. Fleisch said her concern was taking on more maintenance, asking how often the bathrooms were cleaned. Rhodes said the bathrooms at the Peachtree City Athletic Complex were cleaned three times a week. The restrooms at Picnic Park and the BMX track were cleaned every day. Ernst asked how much maintenance was required at those restrooms. Rhodes said there were always issues. Rhodes added that the restrooms now had commercial-grade fixtures. Some bathrooms had residential-grade fixtures, and when they were replaced, it was with commercial fixtures.

Prebor supported the mobile restrooms. Learnard said they needed to be done, but she did not feel it should be a capital outlay project. They could find that money in the budget. Rorie said he recommended moving the mobile restrooms to the FY 2017 Public Improvement Program (PIP). Learnard said if those two items were removed, she would support the restrooms at Line

Creek. Fleisch did not support restrooms at either Battery Way or Line Creek. King did not support bathrooms at Battery Way, but he did support bathrooms at Line Creek Nature Area.

Project	Parks and Recreation Project Description	Estimated Project Cost
Snake Island	Development and addition of new passive park to enhance access to Lake Peachtree	\$200,000
All Childrens Playground	Addition of Bridge/Causeway ACP to Drake Field	\$250,000
Glenloch Recreation	Addition of "Splash Pad" feature to Glenloch Recreational Facility	\$330,000
Glenloch Recreation	Addition of "Lazy River" feature to Glenloch Recreational Facility	\$150,000
Line Creek Park	Addition of restroom facility at Line Creek Nature Area Park	\$150,000
Battery Way	Addition of restroom facility at Battery Way Park	\$150,000
Mobile Facility	Mobile Restroom to facilitate Special Events	\$35,000
	10% Project Contingency	\$126,500
Parks and Recreation Estimated Total Costs		\$1,391,500

Rorie looked at Transportation projects next, noting the seven projects totaled \$3,608,000 and recommending the removal of three projects (highlighted in blue) to Tier 2. The projects to be moved included the extension of the left turn lane and the restriction of left turn movements into and out of Commerce Drive at SR 54 (\$150,000). At SR 74/South Kedron Drive, a conversion to right-in and right-out only was planned (\$30,000). Rorie recommended moving the Commerce Drive projects and the South Kedron Drive project to Tier 2. He recommended removing the installation of traffic-calming devices on North Peachtree Parkway at the intersections of Loring Lane and Tinsley Mill. Learnard said the title "Transportation" was misleading, saying transportation in the City was golf carts. Learnard and Ernst supported moving SR 74/S. Kedron Drive off the list.

The estimate to install traffic calming devices on Peachtree Parkway North at the Loring Lane and Tinsley Mill intersections would cost \$950,000. Rorie recommended removing the project because the traffic counts at this time did not justify it. Learnard, Prebor, and Ernst agreed.

Project	Safety and Operational Intersection Improvements Project Description	Estimated Project Cost
Crosstown @ Peachtree Parkway	Add right turn lanes to facilitate efficient all four way stop intersection.	\$550,000
SR 54 @ Commerce Drive	Add left turn lane extension and restrict left turn movements into and out of Commerce Drive.	\$150,000
SR 74 @ S.Kedron Dr	Convert to right-in and right out only from S. Kedron Drive	\$30,000
SR 54@ Planterra Way	Intersection improvements to facilitate side street traffic movement and eliminate split-phase signal to increase traffic flow along 54 corridor	\$650,000
SR 54@ MacDuff Parkway	Intersection improvements to facilitate side street traffic movement and eliminate split-phase signal to increase traffic flow along 54 corridor	\$650,000
N.Peachtree Pkwy @ Loring Lane and Tinsley Mill	Install traffic calming devices at N. Peachtree Pkwy/Loring Lane and N. Peachtree Pkwy/Tinsley Mill	\$950,000
SR 74@ N. Kedron Dr.	Extend left turn lane capacity of N. Kedron Dr.	\$300,000
	10% Project Contingency	\$328,000
Safety and Operational Intersection improvements Estimated Total Costs		\$3,608,000

Resurfacing and maintenance transportation projects were estimated to cost \$19,926,500, and included milling, patching, leveling, and resurfacing seven additional miles of roadway per year for five years and seal coating eight miles of roadway annually. No changes were recommended.

Project	Road Resurfacing/Maintenance Project Description	Estimated Project Cost
Resurfacing	Milling, patching, leveling, and resurfacing of approximately 7 additional miles of roadway per year based upon the PACERS Rating System.	\$16,435,000
Maintenance	Seal Coat 8 Miles per year based upon the PACERS Rating System	\$1,680,000
	10% Project Contingency	\$1,811,500
Road Resurfacing/Maintenance Estimated Total Costs		\$19,926,500

Repairs and maintenance for 11 pathway bridges and 17 pathway tunnels totaled \$770,000. The estimate was based on an actual bid process, with some additional funding for labor and other items. Rorie did not recommend any changes. Learnard asked Rorie to change the name to multi-use paths rather than pathways. Rorie said he could, but he was using the term "pathways" since that wording could help secure grant funds. Carlotta Ungaro with the Fayette County Chamber of Commerce said multi-use was a "clunky" word, and "pathways" was a friendlier term.

Project	Pathways Tunnel and Bridge Maintenance Project Description	Estimated Project Cost
	Costs Based on 2016 Competitive Bid Process	\$700,000
Pathway Bridges	Repairs and Maintenance for eleven (11) Pathway Bridges: B14, B17, B28, B23, B19, B24, B26, B03, B08, B21, and B27	
Pathway Tunnels	Repair and Maintenance for seventeen (17) Pathway Tunnels: T19, T06, T10, T11, T16, T05, T02, T03, T04, T08, T13, T20, T22, T24, T26, T28, T29	
	10% Project Contingency	\$70,000
Pathways Tunnel and Bridge Maintenance Estimated Total Costs		\$770,000

Rorie discussed the multi-use path projects, which would include new equipment and new personnel. Rorie reminded Council that it was cheaper to pave and maintain the paths in-house than to contract it out. The additional equipment and five personnel would allow the City to build new paths and fill in the gaps in the system, as well as add an additional three miles to the nine-mile goal for resurfacing each year. Learnard was concerned the cost of the employees would not be covered by the SPLOST.

Meeker explained that the additional employees could be considered as contract employees for the duration of the SPLOST, the same as working with contractors. When the projects were completed, the City could either absorb the employees into the budget or let them go. Putting the work out to bid would include labor costs, and some work could be done cheaper in-house. Meeker said the personnel cost would have to be limited.

The blue highlight over the personnel item designated the employees would be paid with SPLOST funds, Rorie said, adding that the City had bid out path paving three times, and the bids were always higher than when done in-house.

Project	Pathways Annual Repair and Maintenance Project Description	Estimated Project Cost
City Wide based upon rating	Resurface 12 Miles per year based on resurfacing Schedule	
	<i>Equipment Purchases</i>	
	750 Dump	\$90,000
	350 Dump Truck	\$60,000
	Asphalt Spreader	\$165,000
	S-Bobcat	\$60,000
	Root Cutter Machine	\$70,000
	<i>Supplies/Materials</i>	
	Additional Supply Costs: Gravel and Asphalt (\$73,000 per mile X 3 Miles x 5 Years)	\$1,095,000
	<i>Labor</i>	
	1-Equipment Operator, 1-Truck Driver, and 3- Maintenance Techs x 5 Years	\$1,500,000
	10% Project Contingency	\$304,000
Pathways Tunnel and Bridge Maintenance Estimated Total Costs		\$3,040,000

New paths (additions) were designed to fill gaps in the system, Rorie said. Some of the paths were needed for safety, while others were for connectivity, and some were in the Master Path Plan. The costs were for materials only. He noted that the path crew was adding three miles a year now, in addition to nine miles of repaving. An additional crew was needed to get more work done. Rorie recommended moving the Huddleston Road path to Tier 2, saying he did not see the need for one, but others reminded him it was important for connectivity and most of the golf cart dealers were on Huddleston Road.

Rorie recommended dropping the SR 74 South (Phase I Master Plan Project #41) path addition (\$444,170), saying the Georgia Department of Transportation (GDOT) did not want any cart paths in the right-of-way along state highways and did not allow motorized carts on the sidewalks.

Southside access was important, as the area was growing. Rorie said staff had asked about an at-grade crossing on SR 74 South, and GDOT said they would not allow any at-grade crossings without a traffic signal.

Ernst was concerned about Huddleston Road, saying they wanted to put in a sewer line. Prebor said he supported the Huddleston Road path, noting it was important area for golf carts. Rorie said putting as Tier 2 kept it on the list if funding was available.

GDOT would not permit any at-grade crossings along SR 74 South without a traffic signal, so the City should focus on paths on the southside. He recommended the bridges highlighted in blue be moved to Tier 2. The bridge over SR 54 at MacDuff Parkway (Master Plan Project #54) had been discussed for years. The City had the land needed on both sides of the highway.

Project	Pathways Access and Connectivity Enhancements Project Description	Estimated Project Cost
Pathway Addition	SR 54 E (Peachtree East to PTC United Methodist Church Master Plan 10 & 11)	\$88,000
Bridge Addition	SR 54 W multi-use bridge and gateway feature (Master Plan Project # 54)	\$1,971,000
Bridge Addition	HWY 54/74 Gateway Bridge (Access to West Park) Corkscrew?	\$1,971,000
Pathway Addition	N Peachtree Parkway Path	\$215,000
Pathway Addition	Flat Creek Nature Area (PAC/ MOBA to Crosstown Drive Master Plan #26)	\$217,227
Pathway Addition	North Peachtree Pkwy (Flat Creek Rd connection-Master Plan Project #14)	\$42,712

Pathway Addition	Crosstown Dr. Crossing (Master Plan Project #24)	\$26,993
Pathway Addition	Robinson Road - Whitfield Farms connection (Master Plan Project # 15)	\$132,000
Pathway Addition	Crosstown Drive (Wendy's connection-Master Plan Project # 25)	\$7,080
Pathway Addition	SR 74 South (Phase I Master Plan Project #41)	\$444,170
Pathway Addition	Paschall Rd(Master Plan Project # 48)	\$42,260
Pathway Addition	Huddleston Road (Master Plan Project # 50)	\$206,000
Pathway Addition	Cedarcroft to 74 Bridge Path via long drainage easement adjacent to MacDuff	\$200,000
Bridge Addition	Hwy 74/Crosstown Bridge/Tunnel	\$1,971,000
Pathway Addition	Walt Banks and N. Peachtree Pkwy to Kedron Crossing	\$300,000
	10% Project Contingency	\$783,444
Pathways Access and Connectivity Enhancements Estimated Total Cost		\$8,617,886

The Lake Peachtree spillway/dam enhancements were included at a total cost of \$2,200,000. Learnard noted the County had agreed to provide \$2 million for those projects. The funding for a dam and a spillway would be at least \$3 million, and this would assure enough funding was available. Learnard wanted to change the wording, so it would be clear. This money was to augment the County funding and add enhancements such as a cart path bridge.

Project	Lake Peachtree Spillway/Dam Enhancements Project Description	Estimated Cost
Lake Peachtree Spillway	Replace Spillway to meet Category 1 Standards	\$1,000,000
Lake Peachtree Dam	Upgrade Dam to meet Category 1 Dam Upgrade	\$1,000,000
	10% Project Contingency	\$200,000
Spillway/Dam Estimated Total Cost		\$2,200,000

Rorie recommended the projects below be eliminated, noting the South Kedron Drive project would be added:

Elimination		
Project	Parks and Recreation	Estimated Cost
Glenloch Recreation	Addition of "Lazy River" feature to Glenloch Recreational Pool	\$150,000
Mobile Facility	Mobile Restroom to facilitate Special Events	\$35,000
Transportation		
N. Peachtree Pkwy @ Loring Lane & Tinsley Mill	Install traffic calming devices at N. Peachtree Pkwy/Loring Lane and N. Peachtree Pkwy/Tinsley Mill	\$950,000
Pathways		
Pathway Addition	SR 74 South (Phase I Master Plan Project #41)	\$444,170
Total Reduction from Estimated Cost		\$1,579,170

Public Information Officer/City Clerk Betsy Tyler noted Council had asked to add the Huddleston Road path to Tier 2. The following projects were also recommended for Tier 2:

Tier 2		
	Transportation	Estimated Project Cost
SR 54 @ Commerce Dr	Add left turn lane extension and restrict left turn movements into and out of Commerce Drive.	\$150,000
SR 74 @ S.Kedron Dr	Convert to right-in and right out only from S. Kedron Drive	\$30,000
Pathways		
Bridge Addition	HWY 54/74 Gateway Bridge (Access Avenue to West Park) Corkscrew?	\$1,971,000
Bridge Addition	Hwy 74/Crosstown Bridge/Tunnel	\$1,971,000
Total Reduction from Estimated Cost		\$4,122,000

Rorie said the list below gave a breakdown on where the funding would be spent. The projects were in the range for a five-year SPLOST.

Peachtree City 2016 SPLOST	
Projected Sales Tax Collections	\$37,580,607
Public Safety	\$2,130,100
Parks and Recreation	\$1,200,650
Transportation	\$22,324,300
Pathway System	\$7,681,544
Cat I Dam/Spillway Replacement	\$2,200,000
Total Estimated Costs	\$35,536,594
Tier 2 Projects	\$4,122,000

Prebor asked if what appeared on the City's ballot would be the same as what appeared for County voters. Meeker clarified that the SPLOST would be one question on the ballot for all voters in the County.

Rorie said there were discussions on a unified presentation. Learnard asked if there would be a map showing where all the projects were. Rorie said there would be a map and detailed information for Peachtree City projects. Learnard noted that Cobb County had good information on its website, and that's what she wanted for the City residents.

Learnard asked where the Cultural Arts Center was on the list. Rorie said he did not know if it would go on the ballot. The proposal was before the County Commissioners.

Executive Session

Learnard moved to convene in executive session for threatened or pending litigation at 9:02 p.m. Ernst seconded. Motion carried unanimously.

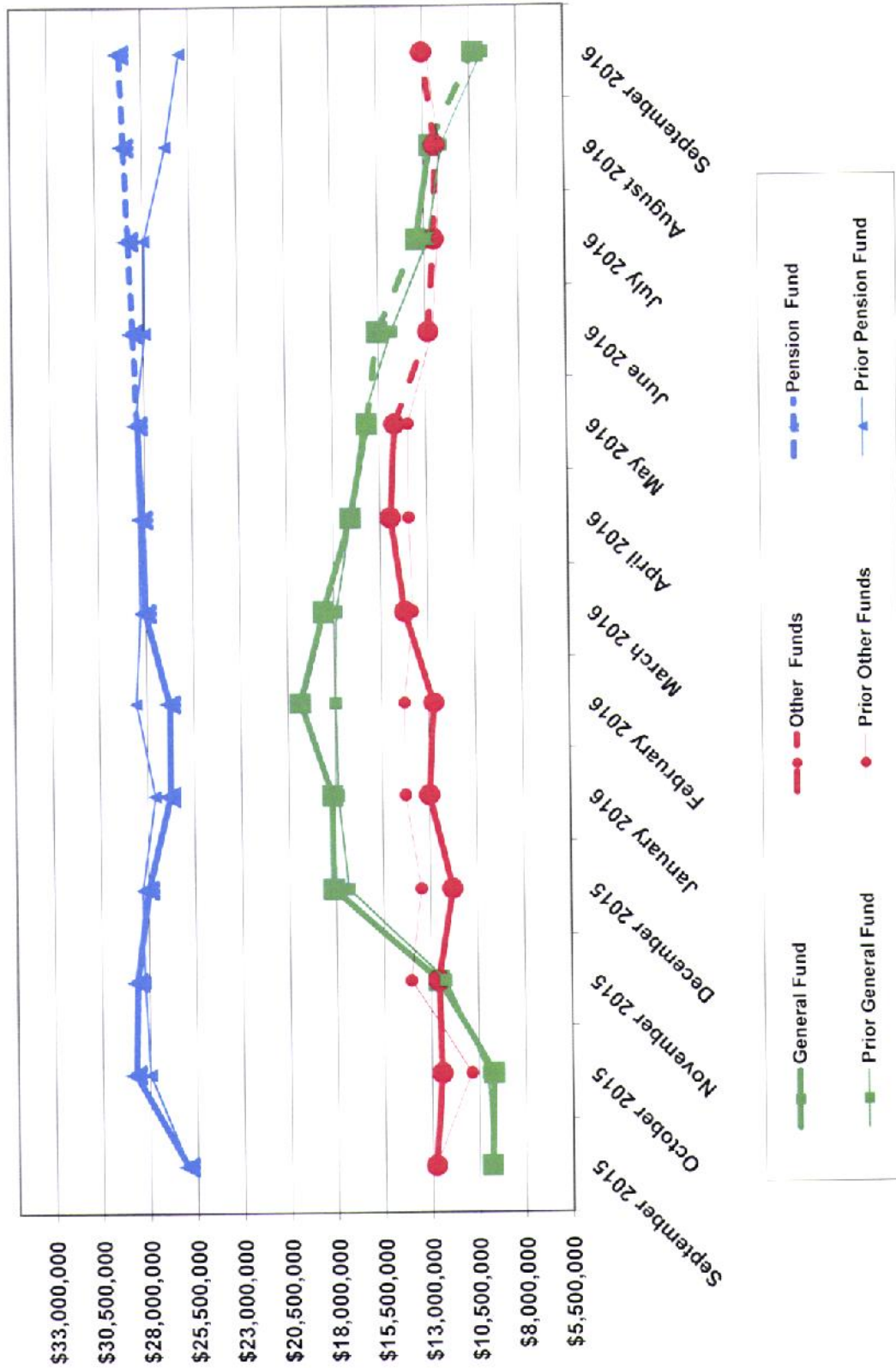
Learnard moved to reconvene in regular session at 9:33 p.m. Ernst seconded. Motion carried unanimously.

There being no further business, Learnard moved to adjourn at 9:34 p.m. King seconded. Motion carried unanimously.

Pamela Dufresne, Deputy City Clerk

Vanessa Fleisch, Mayor

CITY OF PEACHTREE CITY
FISCAL YEAR 2016 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
 (UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE EIGHT MONTHS
ENDED MAY 31, 2016

PERCENTAGE OF BUDGET YEAR COMPLETED 66.67% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 14,151,975	\$ 13,153,966	\$ (998,009)	92.95%
Franchise Taxes	2,694,392	2,347,207	(347,185)	87.11%
Local Option Sales Tax	6,675,093	4,453,033	(2,222,060)	66.71%
Other Sales & Use Taxes	842,176	545,948	(296,228)	64.83%
Business Taxes	2,381,155	2,461,025	79,870	103.35%
Licenses & Permits	1,090,326	741,396	(348,930)	68.00%
Intergovernmental/Grants	442,902	357,002	(85,900)	80.61%
Charges for Services	1,322,582	882,273	(440,309)	66.71%
EMS Billings	916,379	475,223	(441,156)	51.86%
Fines & Forfeitures	1,145,840	659,376	(486,464)	57.55%
Investment Income	53,550	28,999	(24,551)	54.15%
Other Revenue	201,377	104,022	(97,355)	51.66%
Other Financing Sources	849,218	686,121	(163,097)	80.79%
Total General Fund Revenues	\$ 32,766,965	\$ 26,895,591	\$ (5,871,374)	82.08%
Surplus Carryover	1,434,811			
Total General Fund	\$ 34,201,776			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 526,679	\$ 259,656	\$ 267,023	49.30%
Administrative Services	1,456,239	855,186	601,053	58.73%
Financial Services	1,542,690	1,065,844	476,846	69.09%
Police Services/Code Enforcement	7,097,423	4,211,487	2,885,936	59.34%
Fire/EMS Services	7,160,369	4,716,959	2,443,410	65.88%
Public Works/Buildings & Grounds/Engineering	8,190,987	3,825,258	4,365,729	46.70%
Community Services	4,575,539	2,614,195	1,961,344	57.13%
Non-Divisional:				
Unemployment Insurance	20,000	4,525	15,475	22.63%
Non-Profit Organizations	25,000	25,000	-	100.00%
Transfer to Airport Authority	102,000	63,750	38,250	62.50%
Transfers to Other Funds	3,669,829	2,474,248	1,195,581	67.42%
Liability Insurance	139,855	90,307	49,548	64.57%
Litigation Services	229,500	109,852	119,648	47.87%
General Administration/Miscellaneous	65,200	82	65,118	0.13%
	4,251,384	2,767,764	1,483,620	
Budgeted Savings	(599,534)	-	(599,534)	0.00%
Total General Fund	\$ 34,201,776	\$ 20,316,349	\$ 13,885,427	59.40%

HOTEL/MOTEL FUND REVENUES

Description	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 1,577,148	\$ 1,032,409	\$ (544,739)	65.46%

HOTEL/MOTEL TRANSFERS OUT

Type	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 788,574	\$ 516,205	\$ 272,369	65.46%
Transfer to Tourism Association	788,574	516,204	272,370	65.46%
Total Hotel/Motel Transfers Out	\$ 1,577,148	\$ 1,032,409	\$ 544,739	65.46%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF APRIL 30, 2016

SUMMARY OF PURCHASE ORDERS ISSUED OVER \$10,000 APPROVED BY CITY MANAGER MAY 2016			
Description	Vendor	Award	Date
202 Driftwood Lane House Demo	RDJE	\$ 14,500.00	5/20/2016
Replacement Scoreboards	Frontier Electric	20,672.00	
Golf Cart Regidstration Software License	Third Millenium Assoc	23,010.40	5/20/2016
City-Wide PC and RAM Upgrade	Cpak Technologh	23,825.20	
Drake Field Project Electrical Upgrade	Frontier Electric	34,850.00	
PURCHASING REPORT FOR MONTH ENDED MAY 31, 2016 AND MAY 31, 2015			
Activity	Fiscal Year 2016	Fiscal Year 2015	
Purchase Orders / Requisitions Processed	229	230	
City Store Requisitions Processed	13	11	
Sealed Bids Requested	0	0	
Requests for Proposals	0	0	
Bids Awarded	0	1	
Requests for Proposals Awarded	0	0	
Contracts Prepared	0	1	
Electronic Auction	2	23	
Fixed Assets Purchases	5	0	
POSI Self-Contained Breathing Apparatus			
(4) Replacement Scoreboards			

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
MAY 2016

AED	Piedmont Healthcare	2,000.00
TOTAL MONTH OF MAY 2016		<u>\$ 2,000.00</u>

**CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2016
PAID AS OF May, 2016**

Litigation Services (100-1505-579130)

<u>Vendor</u>	<u>Month Paid</u>	<u>Project</u>	<u>Amount</u>
COURTVIEW JUSTICE SOLUTIONS	May	Court Software Termination Agrmt	\$ 14,106.16
			\$ 14,106.16
GIRMA	October	Vehicle Accident	\$ 57.22
GIRMA	October	EEOC Claim	220.20
GIRMA	October	Water Damage	5,500.00
GIRMA	October	Water Damage	22,000.00
GIRMA	October	Vehicle Accident	820.94
GIRMA	October	Vehicle Accident	277.90
GIRMA	December	EEOC Claim	7,868.85
GIRMA	December	Vehicle Accident	1,847.80
GIRMA	February	EEOC Claim	1,657.75
GIRMA	April	Vehicle Accident	(4,237.97)
GIRMA	April	EEOC Claim	4,361.66
GIRMA	May	Vehicle Accident	5,000.00
			\$ 45,374.35
SMITH, WELCH,WEBB	January	Ethics	1,883.70
SMITH, WELCH,WEBB	February	Ethics	524.48
			\$ 2,408.18
SUMNER/MEEKER	November	Vehicle Accident	\$ 1,347.60
SUMNER/MEEKER	November	EEOC Claim	2,222.15
SUMNER/MEEKER	November	Mrosek	120.00
SUMNER/MEEKER	November	Pathways	360.00
SUMNER/MEEKER	November	Robinson Rd	2,400.00
SUMNER/MEEKER	December	EEOC Claim	5,239.40
SUMNER/MEEKER	December	Mrosek	225.00
SUMNER/MEEKER	December	Pathways	495.00
SUMNER/MEEKER	December	Robinson Rd	2,935.20
SUMNER/MEEKER	January	EEOC Claim	4,142.90
SUMNER/MEEKER	January	Accident	1,290.00
SUMNER/MEEKER	January	Pathways	375.00
SUMNER/MEEKER	January	Robinson Rd	990.00
SUMNER/MEEKER	February	EEOC Claim	3,860.04
SUMNER/MEEKER	February	Accident	945.00
SUMNER/MEEKER	February	Mrosek	45.00
SUMNER/MEEKER	February	Pathways	390.00
SUMNER/MEEKER	February	Robinson Rd	606.84
SUMNER/MEEKER	March	EEOC Claim	3,380.04
SUMNER/MEEKER	March	Pathways	1,240.92
SUMNER/MEEKER	March	Robinson Rd	2,753.04
SUMNER/MEEKER	April	Robinson Rd	1,579.68
SUMNER/MEEKER	April	EEOC Claim	4,441.08
SUMNER/MEEKER	April	Accident	1,125.00
SUMNER/MEEKER	May	Accident	1,594.68
SUMNER/MEEKER	May	EEOC Claim	1,217.52

SUMNER/MEEKER	May	Pathways	840.00
SUMNER/MEEKER	May	Robinson Rd	1,532.52
SUMNER/MEEKER	May	Tinsley	270.00
			<u>\$ 47,963.61</u>

Total Litigation Services to Date	\$ 109,852.30
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May FY2016 Litigation Expenses (100-1505-579130)	\$ 24,560.88
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Legal Fees: Lake Peachtree Dam

Intergrated Science & Eng.	October	Lake Peachtree Dam	\$ 425.00
Intergrated Science & Eng.	January	Lake Peachtree Dam	255.00
Intergrated Science & Eng.	May	Lake Peachtree Dam	36,425.00
Sumner/Meeker	November	Lake Peachtree Dam	450.00
Sumner/Meeker	December	Lake Peachtree Dam	720.00
Sumner/Meeker	January	Lake Peachtree Dam	90.00
Smith,Welch,Webb	November	Lake Peachtree Dam	1,937.80
Smith,Welch,Webb	December	Lake Peachtree Dam	3,434.15

Total Lake Peachtree Dam Legal Fees	\$ 43,736.95
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May FY2016 Litigation Expenses for Lake Peachtree	\$ 36,425.00
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	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2016 Y-T-D	2015 Y-T-D
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Calls for Primary Zones

STATION 81	89	72	93	93	104	451	470
STATION 82	60	89	100	76	88	413	387
STATION 83	104	117	109	83	110	523	476
STATION 84	34	45	55	42	58	234	232
TOTAL RESPONSE	287	323	357	294	360	1621	1565

FY2016 MONTHLY REPORT LIBRARY

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2016 YEAR-TO-DATE	FY2015 YEAR-TO-DATE
Items - Acquired	Num.	285	398	352	330	267	391	326	215					2,564	3,349
Items - Circulated	Num.	31,203	27,473	25,271	26,459	30,548	30,741	29,388	30,757					231,840	240,379
Items - Loaned to Other Libraries	Num.	1,207	955	1,092	1,238	1,128	1,161	1,033	1,170					8,984	9,235
Items - Borrowed From Other Libraries	Num.	1,804	1,308	1,837	1,613	1,893	1,826	1,909	1,706					13,896	12,995
Class Visits	Num.	1	2	0	3	1	5	1	2					15	15
Group Meetings	Num.	33	43	33	43	42	66	49	30					339	242
Monthly Traffic	Num.	17,950	13,880	12,931	16,539	18,772	18,845	15,791	15,755					130,463	148,081
Children's Programs Number of Participants	Num.	28	21	19	18	25	28	13	7					159	185
Adult Programs Number of Participants	Num.	1,134	492	481	383	809	778	383	782					5,242	4,682
Revenue from Overdue Books	Dis.	3,574	3,669	2,630	3,700	4,107	3,602	3,609	4,493					29,384	28,379
Revenue from Copies Made	Dis.	716	565	467	486	599	558	654	499					4,544	4,406
Reference Assistance	Num.	1,355	965	873	1,443	2,024	2,028	2,032	1,957					12,677	9,464
Exams Proctored Revenue from Proctoring	Num.	30	14	25	7	27	28	27	31					189	160
Internet Usage	Num.	390	200	350	130	370	400	340	360					2,540	2,260
Volunteers Number of Hours Worked	Num.	2,054	1,708	1,558	798	1,563	1,757	1,667	1,612					12,717	14,179
Digital Downloads	Num.	2,164	2,031	2,155	2,140	2,339	2,345	2,341	2,432					17,947	13,480
Electronic Reference Access (Excluding GALILEO)	Num.	123	98	95	447	414	529	332	514					2,552	1,053

Notes: Summer Reading Program now in full swing. Details available on website. We appreciate our programming sponsors/partners Piedmont Fayette Hospital, Walk Georgia, World Gym, and T.C.B.Y. ARC Mobile Career Resource Center visiting again on June 13th from 10 a.m. - 3 p.m. to help local residents with job search and preparation. No appointment necessary.

PEACHTREE CITY POLICE DEPARTMENT**2016 MONTHLY REPORT**

2016

2015

Calendar Year to Date Calendar Year to Date

May 2016**April 2016**

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Burglary, Motor Vehicle Theft, Theft (Shoplifting, Entering Auto, & Theft)

<u>TOTAL PART I CRIMES</u>	30	62	221	214
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<u>DUI ARRESTS</u>	12	4	49	59
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other

TOTAL DRUG ARRESTS	14	8	55	49
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OTHER ARRESTS

PROPERTY CRIMES	10	18	55	48
PERSON CRIMES	9	6	36	32
TRAFFIC OFFENSES	18	24	123	91
OTHER	24	20	111	84

<u>CALLS FOR SERVICE</u>	4,123	4,076	20,747	21,137
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TRAFFIC

CITATIONS ISSUED	929	788	3,814	3,851
CITY ORDINANCES	58	30	162	172
WARNINGS	542	429	2,469	3,742
ROADWAY CRASHES	89	73	350	327

**CITY OF PEACHTREE CITY
RECREATION & SPECIAL EVENTS REVENUE**

AS OF MAY 31, 2016

WITH COMPARISONS TO MAY FY2013, FY2014 & FY2015

Percent of budget year completed to date:

66.67%

	ACTUAL THRU MAY			ORIGINAL BUDGET FY 2016	BUD ADJ.	CURRENT BUDGET FY 2016	ACTUAL THRU		% Collected To Date
	FY 2013	FY 2014	FY 2015				FY 2016	MAY	
RECREATION REVENUE									
County Operating Grant	85,500	85,500	85,500	114,000		114,000	85,500		75.00%
Events	6,002	6,070	4,293	6,296		6,296	3,144		49.94%
Program Fees - Recreation	\$114,049	\$103,092	\$118,807	\$189,121.00	\$ -	\$189,121	\$107,699		56.95%
Program Fees - Kedron	108,614	133,166	147,541	215,030		215,030	178,268		82.90%
Program Fees - Kedron Open Gym	11,627	10,672	14,630	17,064	-	17,064	14,840		86.97%
Program Fees- Athletic Tournaments	3,580	2,402	3,020	2,500		2,500	5,740		229.60%
Facility Maintenance Rec.- Athletic Assoc.	75,335	89,110	128,128	91,120	-	91,120	117,162		128.58%
Facility Maintenance Ked- Athletic Assoc.	12,130	11,905	277	\$11,900	-	11,900	18,527		155.69%
Facility Rental- Tennis Center	16,000	16,000	18,000	24,000		24,000	16,000		66.67%
Facility Rental - Recreation	15,501	9,141	5,258	30,400	-	30,400	8,834		29.06%
Facility Rental - Kedron	12,994	11,741	18,914	28,622	-	28,622	21,438		74.90%
Program Fees - Pool Fees/Passes	43,450	48,463	40,544	95,141	-	95,141	46,673		49.06%
Program Fees - Kedron Swim Teams	28,093	43,384	36,930	55,269	-	55,269	33,059		59.81%
Program Fees - Kedron Swim Lessons	3,355	2,801	8,637	11,347	-	11,347	6,076		53.55%
Program Fees - Rec Pool Revenue	707	625	1,536	7,000		7,000	926		13.23%
	\$536,937	\$574,072	\$632,015	\$898,810	\$ -	\$898,810	\$663,886		73.86%

Recreation Programming- Kedron and Glenloch were both used as polling locations on the 24th. The Glenloch Pool opened for the summer on the 23rd. Our first camp of the summer was at Kedron the week of the 23rd with 62 children participating. Our adult basketball league started on the 21st with 21 teams participating.

Special Events- May 6 – Crabapple Lane Elementary School hosted the Red Bird Run at the school with approximately 300 in attendance. May 7 – Love's Foundation hosted Run For Love at Shakerag Knoll with approximately 125 in attendance. May 28 – American Legion Post 50 hosted the All American 5k at Shakerag Knoll with approximately 250 in attendance. May 30 – American Legion Post 50, VFW Post 9949, Marine Corps League 1325, in conjunction with the City of Peachtree City hosted the Memorial Day Ceremony at City Hall Plaza with approximately 350 in attendance.

Tournaments Notes- The Atlanta Season Finale soccer tournament was held at Glenloch and PAC on the 21st and 22nd with 100 teams participating from the Metro area. PTB hosted a baseball tournament at the PAC on the 28th and 29th with 15 teams participating.

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

Term of Appointment

May 2016

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Jack Bernard 10/01/15 - 09/30/18	13	7	6	1	4/11/2016	86%
David Conner 10/07/10 - 09/30/16	13	13	12	1	5/23/2016	92%
Aaron Daily 10/1/14 - 09/30/17	13	13	12	1	7/13/2015	92%
Frank Destadio Chairman 04/21/11 - 09/30/18	13	13	9	4	6/1/2015 9/14/2015 1/25/2016 4/11/2016	69%
Lynda Wojcik Vice Chairman 02/23/09 - 09/30/16	13	13	12	1	2/8/2016	92%
JT Rabun Alternate 10/01/15 - 09/30/16	13	8	7	1	1/11/2016	88%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council
VIA: City Manager 
FROM: Deputy City Clerk 
DATE: June 8, 2016
SUBJECT: Alcohol License – NEW – RaceTrac #2318
June 16, 2016, Council Meeting

Recommendation:

Staff recommends Council consider the attached application for a new alcohol license.

Discussion:

RaceTrac #2318, 2722 Highway 54, has submitted a request for a new alcohol license. Mr. Joseph Akers has requested he be appointed as the Licensee. Mr. Merrill Tanner had requested he be appointed as the License Representative.

Budgetary Impact:

The budgetary impact of the alcoholic beverage license will be positive. The applicant will be required to pay the annual fee for the sale of beer and wine, which is \$1,350.

Attachments

Application For Alcoholic Beverage License

Business Name: RaceTrac Petroleum, Inc. d/b/a RaceTrac #2318	Business Location: 2722 Highway 54, Peachtree City, GA 30269	
Nature of Business: Convenience store with gas sales	Mailing Address: Attn: License Dept., 3225 Cumberland Blvd., Ste 100 Atlanta, GA 30339	Business Phone Number: (770) 487-7663 (store) (770) 431-7600 x1185 (office)
Name of Licensee: Joseph Akers	Home Address: 1287 Sylvan Circle NE Brookhaven, GA 30319	Home Phone Number: (770) 431-7600
Name of License Representative: Merrill Tanner	Home Address: 605 Windy Mill Xing Temple, GA 30179	Home Phone Number: (770) 328-9099

Please indicate type of licenses applying for:

Retail Consumption Dealer	Retail Package Dealer	Wholesale Dealer
Malt Beverage	✓	Malt Beverage
Wine	✓	Wine
Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home <u>and</u> Business Phone Numbers for individuals listed:
RaceTrac Petroleum, Inc.	3225 Cumberland Blvd., Ste 100, Atlanta, GA 30339	(770) 431-7600
Sybil Shields, Licensing Specialist	3225 Cumberland Blvd., Ste 100, Atlanta, GA 30339	(770) 431-7600 x1185 storelicensing@racetrac.com

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / NO

If YES, Please Provide Name of Employee: N/A

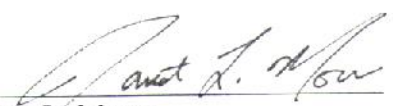
State of Georgia

City of Peachtree City

I, Janet Moon, Chief of Police for the City of Peachtree City, do hereby certify that:

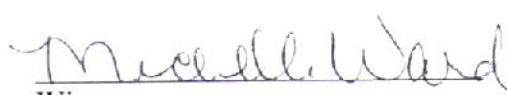
Joseph Akers
1287 Sylvan Circle NE
Brookhaven, GA 30319

has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.



Janet L. Moon
Chief of Police

6/3/16
Date



Witness

State of Georgia

City of Peachtree City

I, Janet Moon, Chief of Police for the City of Peachtree City, do hereby certify that:

William M. Tanner
605 Windy Mill Xing
Temple, GA 30116

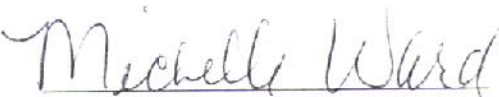
has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.



Janet L. Moon
Chief of Police

6/2/16

Date



Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jonathan N. Rorie, City Manager

FROM: Betsy Tyler, City Clerk 

DATE: June 10, 2016

SUBJECT: Consider Cancellation of July 7, 2016, City Council Meeting
June 16, 2016, City Council Meeting

Recommendation:

That Council consider cancelling the July 7, 2016, Regular City Council Meeting.

Discussion:

This year, the July 4th holiday falls on a Monday. There is a Regular City Council Meeting scheduled for the Thursday of that same week, July 7. With many residents out of town during the holiday, Council frequently considers cancelling a meeting during the same week. No urgent matters currently exist that cannot be placed on the July 21 agenda.

Budget Impact:

This item should have no budgetary impact.

STAFF REPORT

TO: Mayor and City Council

VIA: Jon Rorie, City Manager 

FROM: Michael Warrix, AICP
Planning and Development Director

DATE: May 12, 2016

SUBJECT: Public Hearing: Consider Variance Request, GI (General Industrial) Front Setback Requirements, 565 Dividend Dr.
May 19, 2016 City Council meeting

Case Number:	PV16-0002
Property Location:	565 Dividend Drive (Powers Storage Yard)
Current Zoning:	GI, General Industrial
Parcel Size:	2.585 Acres
Property Owner:	Mr. Tim Powers
Applicant:	Mr. Tim Powers

Request

The Applicant is requesting relief in the form of a variance from the front setback requirements of the GI, General Industrial zoning district. The GI zoning district requires a minimum front building setback of 50 feet. The Applicant is requesting a variance to allow for a 39.6 foot front building setback.

Case History

1. March 9, 2015 - Conceptual Site Plan Approved by Planning Commission
2. May 20, 2015 - Final Site Plan Approved by Staff
3. Pending - Landscape Plan Submittal
4. August 25, 2015 - Fence Permit Issued
5. October 2015 - Canopy Structure Erected (No Building Permit)
6. January 27, 2016 - Notice of Violation Issued (No Building Permit)
7. January 29, 2016 - Applied for Building Permit (Permit Not Issued)
8. February 20, 2016 - Notice of Violation Closed (Applicant to Seek Variance)
9. March 30, 2016 - Applied for Variance

Background

The subject property is located at 565 Dividend Drive. The Applicant has constructed a metal canopy structure without a building permit that is encroaching approximately 10.4 feet into the required front setback, thus necessitating the variance request.

Variance Consideration

In accordance with Section 1202 of the Zoning Ordinance, variances shall only be granted upon showing that:

- (a) Relief, if granted, would be in harmony with, or could be made to be in harmony with, the general purpose and intent of the zoning ordinance; or
- (b) The application of the particular provision of the zoning ordinance to a particular piece of property, due to extraordinary and exceptional conditions pertaining to that property because of its size, shape, or topography, would create an unnecessary hardship for the owner while causing no detriment to the public.

Variance Criteria

Section 1207 of the Zoning Ordinance states:

In reviewing a request for a variance, the City Council shall not grant the request unless all of the following findings can be made:

- (a) *There are special circumstances applicable to the property, including location, shape, size, surroundings, or topography so that the strict application of this ordinance denies the property of privileges enjoyed by other property in the vicinity and under identical zoning district classification;*
- (b) *The strict or literal interpretation and application of this ordinance would result in practical difficulties or unnecessary hardships inconsistent with the general purpose and intent of the Zoning Ordinance, or would deprive the Applicant of privileges granted to others in similar circumstances;*
- (c) *There are exceptional or extraordinary circumstances or conditions applicable to the property involved or the intended development of the property which preclude the applicant from complying with this ordinance and that do not apply generally to other property in the same zoning district and which prevent the applicant from complying with existing regulations;*
- (d) *The granting of such variance will not constitute the granting of special privileges inconsistent with the limitations on other property in the same zoning district;*
- (e) *The granting of such variance will not be materially detrimental to the public health, safety, or general welfare nor injurious to property or improvements in the zone or neighborhood in which the property is located; and*
- (f) *The granting of such variance will not create inconsistencies with any objective of the Comprehensive Plan.*

565 Dividend Drive

Page 3

If it is found that the request is not in conformance with these requirements or may possibly have an adverse effect on the surrounding area, the city council shall deny the request in writing, stating the reasons for the denial.



Please use blue or black ink to fill out this form.

VARIANCE APPLICATION

153 Willowbend Rd, Peachtree City, GA 30269

P: 770-487-5731

F: 770-631-2552

WWW.PEACHTREE-CITY.ORG

Admin. Variance Fee: \$25.00

Variance Fee: \$250.00

Receipt # 25219

Date Filed 3/30/2016

Case # PV160002

Office Use Only

VARIANCE LOCATION	Street Address <u>565 Dividend DR</u> <u>PEACHTREE CITY GA</u>	PROPERTY OWNER	Name <u>TIM POWERS</u>
	Zoning District: ☐ Residential ☐ Multi-Family ☒ Commercial/Industrial/Office		Phone <u>404 218 1400</u>
VARIANCE TYPE: ☐ Administrative ☐ Special Exception ☒ Variance (check one below)	Variance from which ordinance: ☐ Sign ☐ Fence ☐ Land Development ☒ Zoning	PROPERTY INFO	Subdivision: _____
			Phase: _____ Lot # _____
APPLICANT	Name <u>TIM POWERS</u>	SUPPORTING DOCUMENTS	Please submit the following evidentiary items in support of this application and the requested variances. (Please check off the items that are attached to this application) ☒ Site plan (with property lines and proposed work) ☐ A detailed report justifying the requested variance ☐ Letters of support from adjacent property owners ☒ Digital Photographs \ Renderings (CD or Email) ☐ Other Items Demonstrating Need (topo. Survey, etc)
	Address <u>258 MATTHEWS Rd</u>		
City, State, Zip <u>FAYETTEVILLE GA 30215</u>			
Phone # <u>404-218-1400</u>			
	Email <u>CHERRI@CALLPOWERS.COM</u>		

ADMINISTRATIVE VARIANCE	1.) Is a current survey included with the application?	☐ Yes ☐ No	Briefly describe why this variance is being requested: (A separate detailed report is still required to be attached to this application)
	2.) Does the application pertain to a zoning setback?	☐ Yes ☐ No	
	3.) Is the violation an existing setback violation?	☐ Yes ☐ No	
	4.) How long has the violation existed?	_____ Years	
	5.) What is the required setback?	_____ Feet	
	6.) How much of a variance is being requested?	_____ Feet	
	7.) Were you the owner of the property when the violation occurred? (If not, who was?)	☐ Yes ☐ No _____	

SPECIAL EXCEPTION	1.) Is a current survey included with the application?	☐ Yes ☐ No	Briefly describe why this variance is being requested: (A separate detailed report is still required to be attached to this application)
	2.) Has property been rezoned or deed restrictions?	☐ Yes ☐ No	
	3.) Is the violation an existing setback violation?	☐ Yes ☐ No	
	4.) Application for a bldg setback, fence, or parking?	(Circle One)	
	5.) What is the required setback, height, or spaces?	_____	
	6.) How much of a variance is being requested?	_____	

VARIANCE	Please review the ordinances and instructions on the back of this page.		Briefly describe why this variance is being requested: (A separate detailed report is still required to be attached to this application)
	1.) Is a current survey included with the application?	☒ Yes ☐ No	
	2.) How much of a variance is being requested?	<u>10'6" / 14'5"</u> Feet	
	3.) Were you the owner of the property when the violation occurred? (If not, who was?)	☒ Yes ☐ No	
			<u>SAFETY & SECURITY CAMERAS</u>

I hereby certify that I am the owner of the property on which a variance is being requested and that all information provided as a part of this application is true and correct.

Signature of Owner/Agent: [Signature]

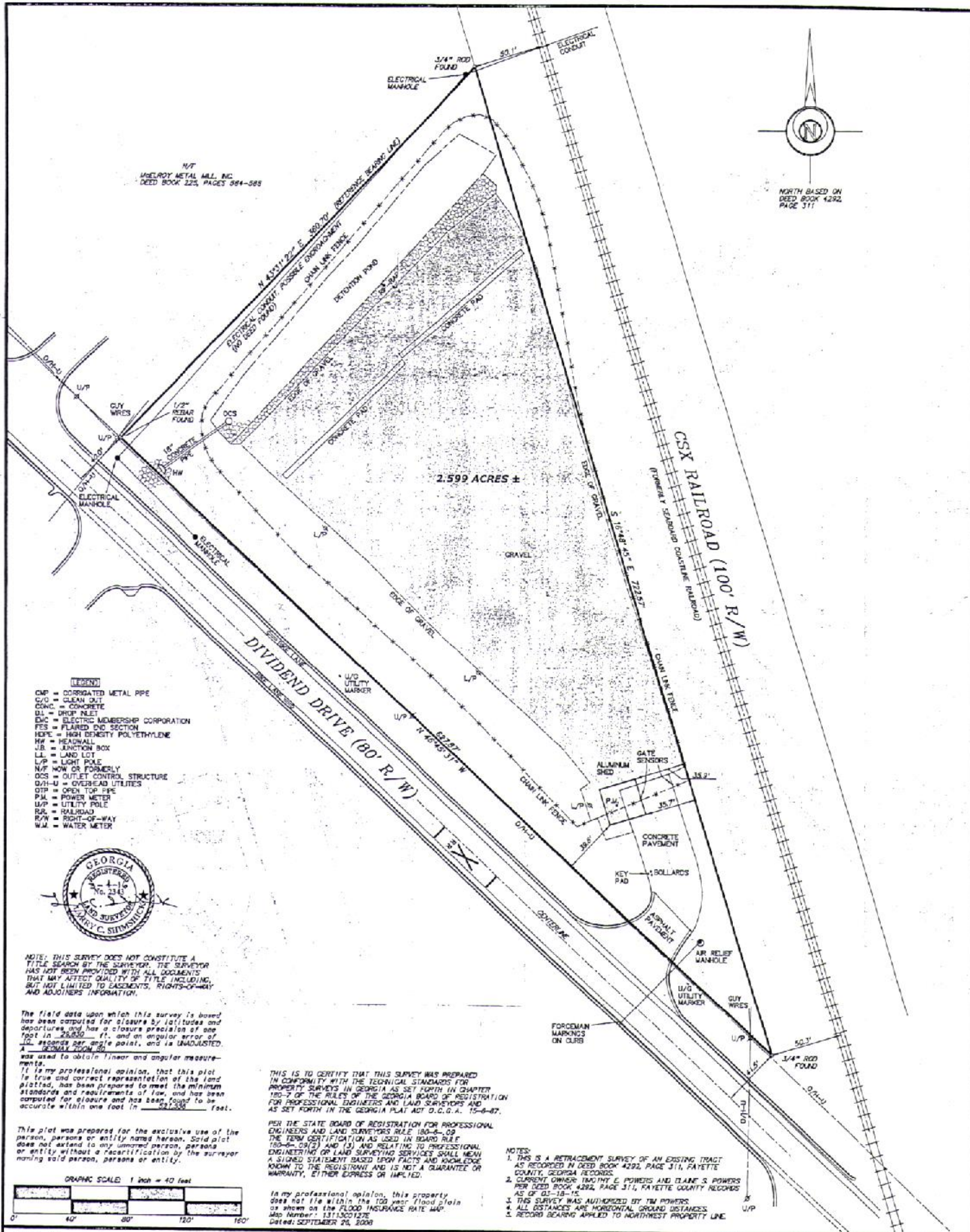
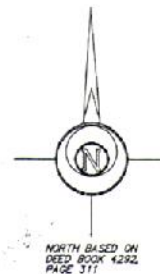
Date 3/8/2016

OFFICE ONLY

ADMINISTRATIVE VARIANCE	Signature: _____	☐ Approved ☐ Denied ☐ Approved with Conditions
Date of Acceptance: _____	Date of Hearing: _____	

SPECIAL EXCEPTIONS & VARIANCE FROM ORDINANCES	This application, along with the required fee and all necessary supplemental documents, has been properly submitted and is hereby accepted for consideration by the City Council at a public hearing in the City Council Chambers at 7:00 PM on the date shown below:		
Signature: <u>David E. Bant</u>	Date of Acceptance: <u>03-30-16</u>	Date of Public Hearing: <u>05-05-16</u>	19

N/T
UNELROY METAL MLL, INC.
DEED BOOK 225, PAGES 384-385



- LEGEND**
- CMF = CORRUGATED METAL PIPE
 - C/O = CLEAN OUT
 - CONC. = CONCRETE
 - UL = DROP ULET
 - EMC = ELECTRIC MEMBERSHIP CORPORATION
 - FES = FLARED END SECTION
 - HDPE = HIGH DENSITY POLYETHYLENE
 - HW = HEADWALL
 - J.B. = JUNCTION BOX
 - L. = LAND LOT
 - L/P = LIGHT POLE
 - N/P = NOW OR FORMERLY
 - OCS = OUTLET CONTROL STRUCTURE
 - Q/H-U = OVERHEAD UTILITIES
 - OTF = OPEN TOP PIPE
 - P.M. = POWER METER
 - U/P = UTILITY POLE
 - R/L = RAILROAD
 - R/W = RIGHT-OF-WAY
 - W.M. = WATER METER



NOTE: THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY THE SURVEYOR. THE SURVEYOR HAS NOT BEEN PROVIDED WITH ALL DOCUMENTS THAT MAY AFFECT QUALITY OF TITLE INCLUDING, BUT NOT LIMITED TO EASEMENTS, RIGHTS-OF-WAY AND ADJOINERS INFORMATION.

The field data upon which this survey is based has been computed for closure by latitudes and departures and has a closure precision of one foot in 25,000 ft., and an angular error of 1.4 seconds per angle point, and is UNADJUSTED. A TRIMBLE 5600 was used to obtain linear and angular measurements.

It is my professional opinion, that this plot is true and correct representation of the land plotted, has been prepared to meet the minimum standards and requirements of law, and has been computed for closure and has been found to be accurate within one foot in 25,000 feet.

This plot was prepared for the exclusive use of the person, persons or entity named hereon. Said plot does not extend to any unnamed person, persons or entity without a recertification by the surveyor naming said person, persons or entity.



THIS IS TO CERTIFY THAT THIS SURVEY WAS PREPARED IN CONFORMITY WITH THE TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN CHAPTER 180-7 OF THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN THE GEORGIA PLAT ACT O.C.G.A. 15-6-87.

PER THE STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS RULE 180-6-.09 THE TERM CERTIFICATION AS USED IN BOARD RULE 180-6-.09(5) AND (9) AND RELATING TO PROFESSIONAL ENGINEERING OR LAND SURVEYING SERVICES SHALL MEAN A SIGNED STATEMENT BASED UPON FACTS AND KNOWLEDGE KNOWN TO THE REGISTRANT AND IS NOT A GUARANTEE OR WARRANTY, EITHER EXPRESS OR IMPLIED.

In my professional opinion, this property does not lie within the 100 year flood plain as shown on the FLOOD INSURANCE RATE MAP. Map Number: 13113C0127E. Dated: SEPTEMBER 26, 2008

- NOTES:**
1. THIS IS A RETRACEMENT SURVEY OF AN EXISTING TRACT AS RECORDED IN DEED BOOK 4292, PAGE 311, FAYETTE COUNTY, GEORGIA RECORDS.
 2. CURRENT OWNER: TIMOTHY C. POWERS AND JANE S. POWERS PER DEED BOOK 4292, PAGE 311, FAYETTE COUNTY RECORDS AS OF 03-18-15.
 3. THIS SURVEY WAS AUTHORIZED BY TIM POWERS.
 4. ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES.
 5. RECORD BEARING APPLIED TO NORTHWEST PROPERTY LINE.

W.D. Gray and Associates, Inc.

LSF000701
land surveyors - planners
160 GREENCASTLE ROAD SUITE B TYRONE
GEORGIA 30290
PH 770-486-7552 FAX 770-486-0498

PREPARED FOR:

TIM POWERS

LAND LOT: 47	DATE OF SURVEY: 02-25-18
5th DISTRICT	DATE OF DRAWING: 03-03-18
CITY OF PEACHTREE CITY FAYETTE COUNTY, GA.	REF:
SCALE: 1" = 40'	JOB NO. 1802012

Tim & Elaine Powers
200 Tiger Way
Peachtree City, GA 30269
Email: elainepowers3883@aol.com
Phone: Tim (404-218-1400)

March 30, 2016

David E. Rast, Senior Planner
Planning & Development Zoning Department
153 Willowbend Road
Peachtree City, Georgia 30269

Reference: Powers Storage Yard – 565 Dividend Drive Property

We are requesting a variance on the property located at 565 Dividend Drive. The variance is requested to facilitate the understanding, acceptance and subsequent compliance of the labeling and definition of this particular property's boundary lines. Based on the following Sec. 1207 zoning ordinance criteria we propose that the boundaries have been mislabeled and should be revised for this piece of property based on the following:

- A. The property is unusually shaped in the form of an elongated triangle situated near the southern end of Dividend Drive beginning at the northwest corner across from Falcon Drive, heading southerly to the point of the triangle across from the entrance to Aviation Way, and then moving northerly being fully bordered by CSX Railroad along this line to the northern point of the elongated scalene triangle near the rear of the McElroy Metal Mill property and back to Dividend Drive along this border with McElroy Metal Mill's property. Because of the topography and the shape of the property and it's alignment with Dividend Drive and the CSX Railroad; the southernmost point of the property is being utilized as the "front" and the common property line between McElroy Metal Mill, Inc. and 565 Dividend is being utilized as the back property line. Because of the "narrowness" of the front of the property at the front entrance and due to the unusual dimensions of the property this is the most effective best use of the property in continuity with the development of other tracts within this zoning area.
- B. The intent is that the "front" of the property be utilized as the entrance to the property. The necessity to provide a secured and closed access entrance to the property at or near the "front" of the property is consistent with the use of other properties within this zoning area. Additionally it is a high priority of the owners for the safety of the occupants as well as the public that the entrance be located at the front of property making it readily available to all forms of public safety. Therefore, a significant investment was made in providing a security access level heavy duty date access at the front entrance.
- C. Based on Section 1008.4 (d) the minimum side setback within this zoning area is 20 feet if the property does not border a residential area. The metal canopy structure was erected at the entranceway of the property to protect the security gate and its controls, provide a significantly dry environment for the spill kit for their property located on the lot as well as for the electrical panel for

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the outdoor lot security lights, a dry location for the security surveillance system and phone communications and the operations of the gate and controls.

- D. The applicant contends that the acceptance of the variance request to accept the "front" of the property as being that point located at the initial southerly contact with the CSX Railroad right away and Dividend Drive directly across from the intersection of Dividend Drive and Aviation Way is not in conflict with or granting of special privileges inconsistent with the current zoning intent.
- E. Additionally, the use of the metal canopy structure at the entrance area provides the occupants the ability to mount a security surveillance system which includes cameras and video recording which is materially significant for the public health, safety and general welfare of the area. The property is being utilized by Universal Environmental Services, LLC who operate within the same general industrial area and had a need for the additional parking and storage of Universal Environmental's or their agent's trailers and tractors. The addition of the solar panels to the structure is an effort by the owner of the property to provide some security measures in the case of power outages for the continued use of the surveillance system and the electrical gate access.
- F. The current utilization of the property does not detract from the intent of the GI zoning. We have reviewed the Dividend Drive properties within this zoning area and have not found any other properties with similar dimensional constraints. The property does not currently have any enclosed structures or buildings and the property is and will continue to be viable in the future for expansion or extension of compatible uses without creating any inconsistencies within the land use or zoning district based on the acceptance of the request to recognize the "front" of the property as shown on the attached W.D. Gray and Associates, Inc. survey as drawn on 3-3-2016.

Based on this information we are also attaching several photos of the property showing the dimension/shape of the property in relation to the design and intent of use as well as the canopy structure which we believe complies with the current zoning requirements for setbacks if the requested boundary conformities are accepted. It would be detrimental to the use of the property if the structure is not allowed to remain as it would adversely affect the ability for the property to be secured by the coded gate access, the ability to maintain the security surveillance system and phone lines for monitoring, the ability to have at least some shelter from the elements on the property in the event of a safety situation, and the ability for the solar power generation to provide alternate power in the case of a short term power outage. We find these safety features in the best interest of the community and public safety. The final photos attached to this document include pictures of a single tanker burning – this property holds an average of 20 tankers at any one time.

Your consideration is greatly appreciated.

Tim & Elaine Powers





View of property from the stop sign at Falcon



View of the property to the left (south) of Falcon Drive



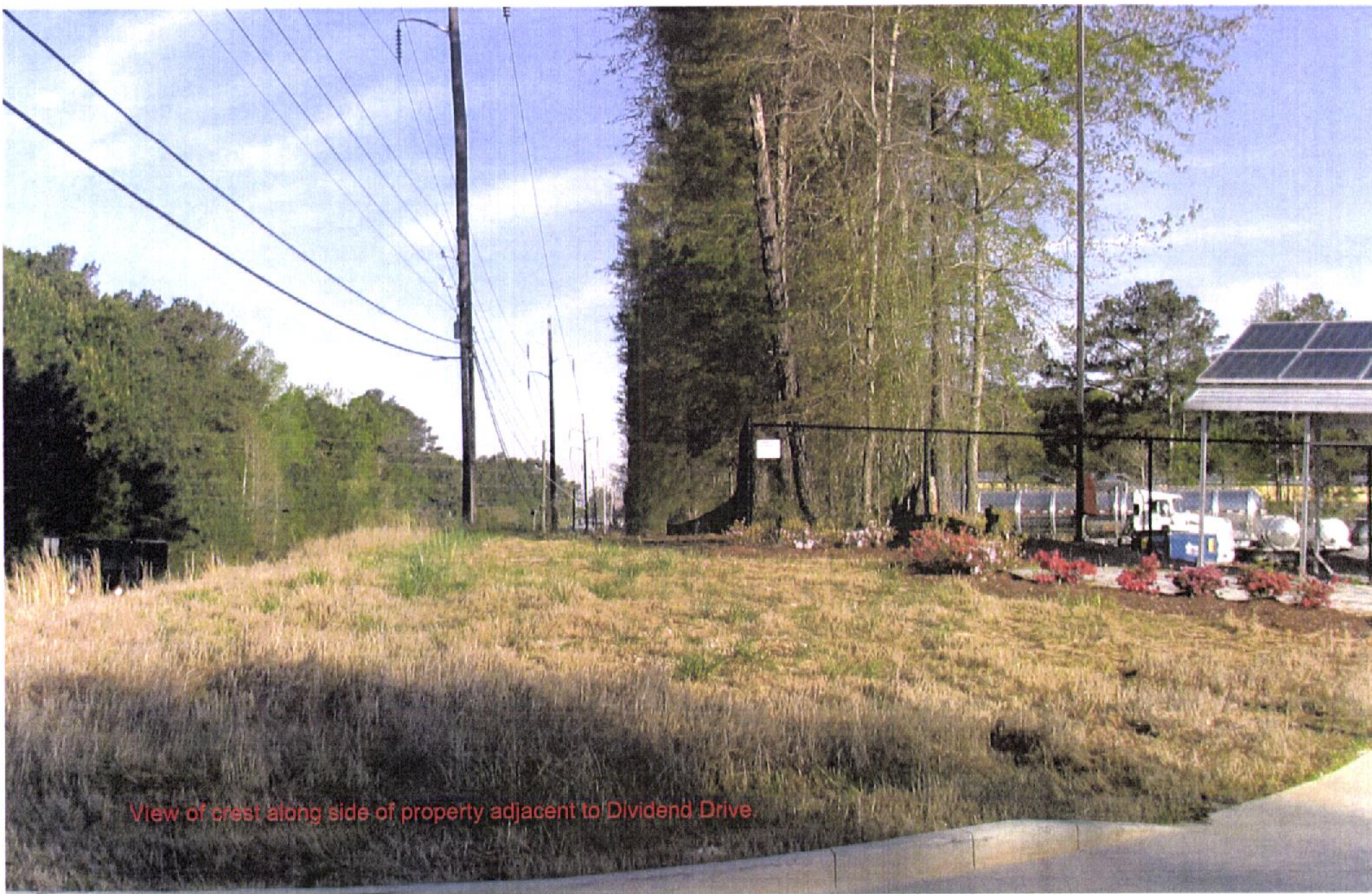
View of the entrance area from Aviation Way.



View from Aviation Way to the entrance area of property.



View of covered shelter for electrical, solar, security and safety at the entranceway of property.



View of crest along side of property adjacent to Dividend Drive.



Entranceway view showing rise along side of property adjacent to Dividend Drive.









gas tanker explosion

Gasker Explosion	Mexico City Explosion	Gas Explosion Caught	Gas Collection	Gas Tanker Explosion	Natural Gas Explosion	Oil Gas Tanks	Sand Explosion
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View page: jacksonville.com

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Gas Truck Explosion

The gas station explosion at Florida 16 and Masters Drive
— jacksonville.com

[More about this image](#)

2 pages with t

Dogfly Inc.

Attn: Tim Powers

200 Tiger Way

Peachtree City, GA 30269

Re: Appeal for 565 Dividend Drive, Peachtree City, GA 30269

Reasons for our appeal:

1. Makes electricity
2. Safety
 - a. Protects Gate and Controls
 - b. Protects Spill Kit
 - c. Protects Electrical Panel
 - d. Shade on very hot lot.
3. Security
 - a. Provides a mount for security cameras
 - i. Lot, Gate Access & Road
 - ii. Location for video recorder



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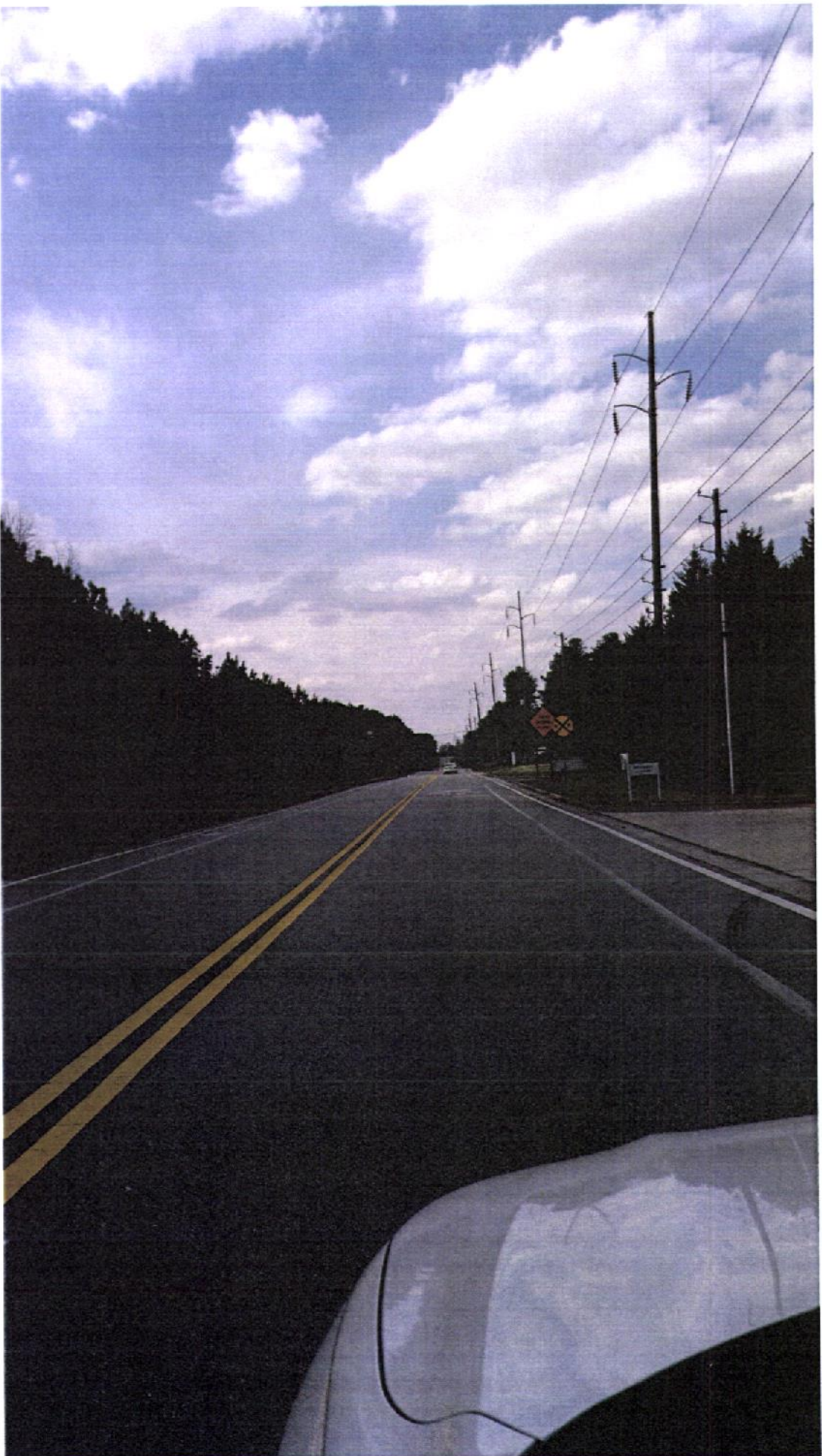


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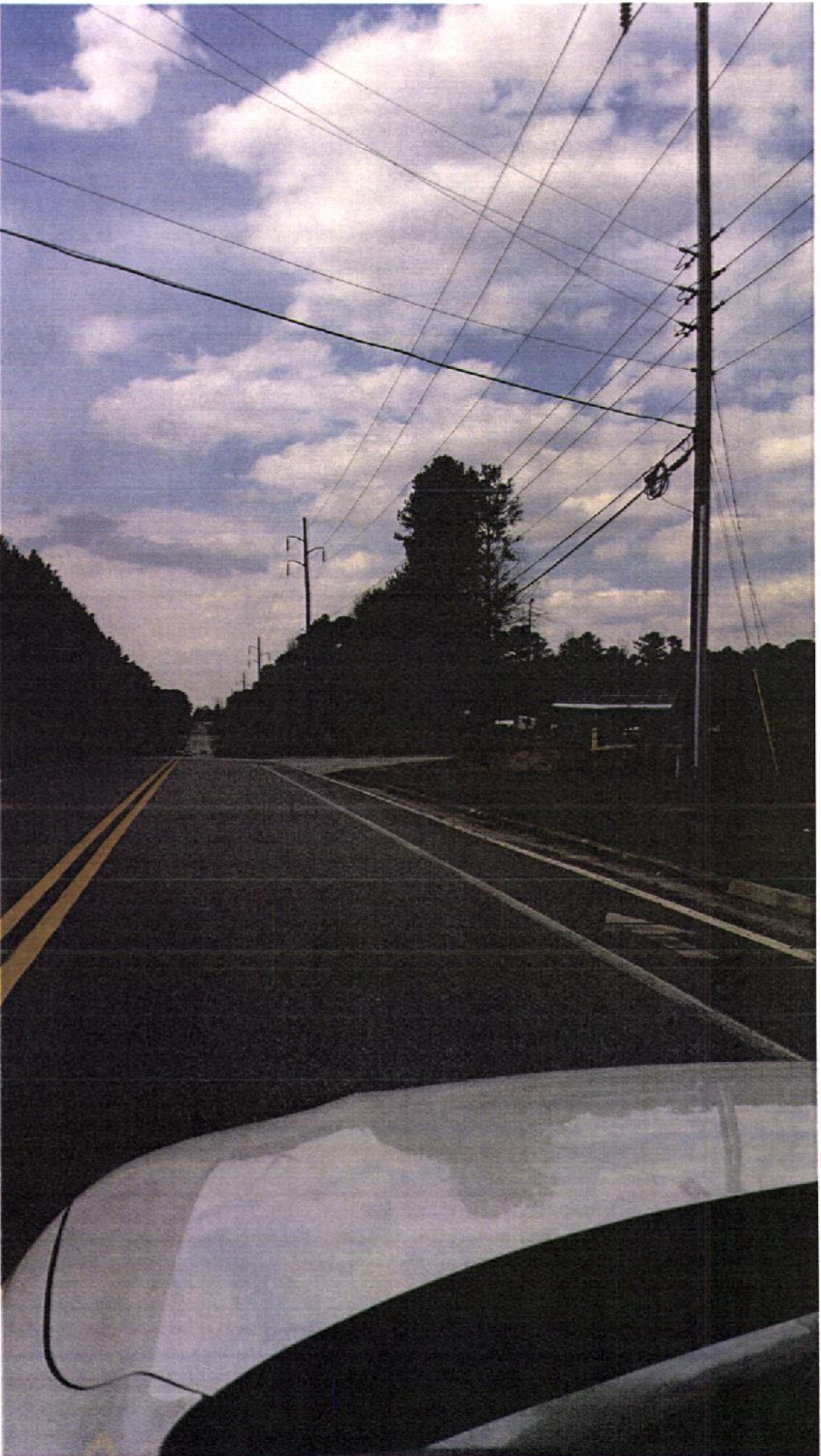
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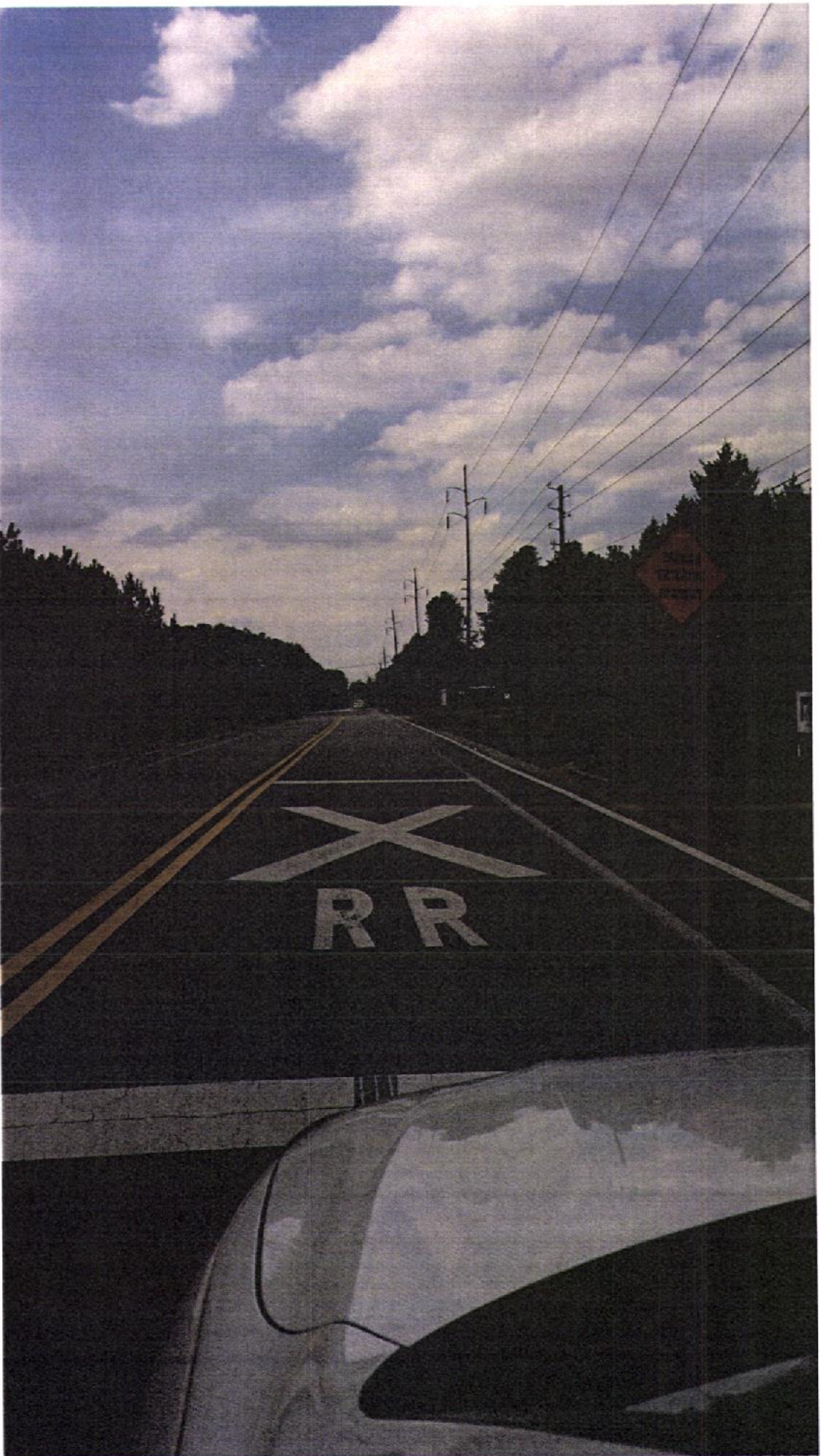


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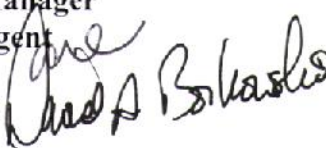


CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager 
Financial Services Director
Assistant Financial Services Director 
Accounting Manager
Purchasing Agent

FROM: City Engineer 

DATE: June 8, 2016

SUBJECT: Timber Bridge Sealant – Intergovernmental Agreement (IGA) with
Fayette County
June 16, 2016, City Council Meeting

Recommendation:

Staff recommends that City Council authorize the Mayor to sign the attached IGA with Fayette County.

Discussion:

The City bid out sealing our timber bridges to help preserve and maintain them. One of the options staff added to the Bid was to seal and make repairs to the multi-use path timber bridge across Camp Creek on Redwine Road (Adjacent to the Preserve). This bridge, known as the Redwine Road Timber Bridge, was installed by Fayette County and approximately half of it is in the City and half of it is in the Unincorporated County.

Staff is recommending performing the sealing/repairs of the Redwine Road Timber Bridge and splitting the costs 50/50 with the County as detailed in the attached IGA. If the IGA is approved by the City and County, staff will bring the award of the timber bridge sealing contract to City Council for approval with the Redwine Road Timber Bridge included.

The attached IGA has been reviewed by the City Attorney and the County Attorney.

Budget Impact:

There is no cost to the City for this IGA. The IGA only stipulates the County will pay the City for 50% of the cost of the Redwine Road Timber Bridge work, if and when City Council awards the construction contract. If this IGA is approved, staff will bring the construction contract award to City Council for approval at a later date.

Attachments

STATE OF GEORGIA

COUNTY OF FAYETTE

INTERGOVERNMENTAL AGREEMENT

This Agreement entered into this _____ day of _____ between the CITY OF PEACHTREE CITY, a municipal corporation lying wholly or partially within Fayette County, Georgia, hereinafter referred to as "The City", and FAYETTE COUNTY, GEORGIA, a political subdivision of the State of Georgia hereinafter referred to as "The County".

W I T N E S S E T H:

WHEREAS, the County had constructed a multi-use path bridge partially in the City and partially in the County, located on Redwine Road near the entrance of the Preserves Subdivision, hereinafter referred to as "the Bridge"; and,

WHEREAS, a location map of the Bridge is attached as Exhibit "A"; and,

WHEREAS, the City had bid out repair and maintenance work to various City bridges and included the Bridge as a potential add to the base bid; and,

WHEREAS, the City received bids as follows; and,

TIMBER BRIDGES SEALANT			
<u>CONTRACTOR</u>	<u>BASE BID</u>	<u>ADD'L WORK</u>	<u>TOTAL</u>
Beatty Construcion	\$ 69,500.00	\$ 26,460.00	\$ 95,960.00
Holbrook Waterproofing	\$ 25,845.00	\$ 29,975.00	\$ 55,820.00
JHC	\$ 68,800.00	\$ 16,000.00	\$ 84,800.00
Tomco	\$ 36,177.00	\$ 40,570.00	\$ 76,747.00

WHEREAS, City Staff is recommending approval of Holbrook Waterproofing as the lowest responsive bidder due to fact that the two lowest bidders for the additional work will not do the additional work separate from also being awarded the Base Bid.

NOW THEREFORE, for and in consideration of the premises contained herein, it is hereby agreed as follows:

1.

Should the City select Holbrook Waterproofing as the lowest responsive bidder, the County will pay the City 50% of the Additional Work line item from Holbrook Waterproofing in the not to exceed amount of \$14,987.50 upon the satisfactory completion of the Additional Work by Holbrook Waterproofing.

2.

The City and the County will jointly inspect the work on the Bridge performed by Holbrook Waterproofing. If the County has any issues with the work performed by Holbrook Waterproofing the County will advise the City and the City will work with the contractor to resolve the issues. In no event shall the County be responsible for paying an amount exceeding \$14,987.50.

3.

After the City and County have inspected and approved the work on the Bridge, the City will invoice the County for their share of the work as stated above. The County shall submit the payment due within thirty (30) days of receipt of the invoice from the City.

4.

This intergovernmental agreement is a full and complete statement of the agreement of the parties as to the subject matter hereof and has been authorized by proper action of the respective parties.

5.

Should any provision of this agreement or application thereof to any person or circumstance be held invalid or unenforceable, the remainder of this agreement or the application

of such provision to any person or circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this agreement shall be valid and enforceable to the full extent permitted by law.

FAYETTE COUNTY, GEORGIA

By: _____
Charles W. Oddo, Chairman
Board of Commissioners

Attest:

CITY OF PEACHTREE CITY

By: _____
Vanessa Fleisch, Mayor

Attest:



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

FROM: Jonathan N. Rorie, City Manager 

DATE: June 9, 2016

SUBJECT: SPLOST Project List
June 16, 2016, City Council Meeting

Recommendation:

Staff recommends that City Council approve Attachment B as the official SPLOST project list and authorize the City Manager to develop an inter-governmental agreement between Fayette County and the City of Peachtree City based upon a six (6) year SPLOST term and a population distribution model based upon the 2010 census.

Discussion:

In February, 2016, the City Council approved the creation of the Infrastructure Advisory Group (IAG) to evaluate projects and identify priorities for City Council consideration regarding a SPLOST beginning in January, 2017, upon approval of a November 8, 2016, referendum.

The IAG held a series of open meetings from February 2016 through May 2016, during which time they evaluated potential projects totaling approximately \$83 Million. During the May 19, 2016, City Council meeting, IAG members gave a brief presentation regarding their recommended priorities totaling approximately \$42 Million. During the meeting, various citizens provided feedback regarding the proposed projects. As follow up, staff evaluated the recommend projects for City Council consideration.

At the June 2, 2016, City Council Meeting and the June 7, 2016, City Council Retreat Workshop, staff provided updates and recommendations regarding the proposed project list based upon feasibility, engineering, funding parameters, and citizen feedback.

A one percent (1%) SPLOST would be used for either a five (5) year or six (6) year period and would generate approximately \$37,580,607 (5 Yr.) or \$45,344,207 (6 Yr.), respectively, for the City of Peachtree City. Countywide the SPLOST would

generate an estimated \$116,539,855 for five (5) years, or \$140,616,886 for six (6) years

Considering a revenue distribution model based on 2010 population figures, the estimated collections would be split between each local government in the following percentages:

Jurisdiction	Percent
Peachtree City	32.251%
Fayetteville	14.962%
Tyrone	6.451%
Brooks	0.492%
Woolsey	0.250%
Fayette County	45.594%
Total	100.000%

After review by the IAG, City Council, and citizen feedback, staff has created a modified project list, and staff is recommending City Council approve Attachment "A" as the official SPLOST list to be noted in an Intergovernmental Agreement (IGA) between Fayette County and The City of Peachtree City and is recommending authorizing the city manager to move forward with the creation of the intergovernmental agreement.

Attachments

Attachment A

2016 SPLOST PROGRAM- City of Peachtree City (Attachment A)

Project Number	Project	Public Safety Project Description	Estimated Project Cost
1	Public Safety Vehicle	Replacement of Medic/Ambulance	\$246,000
2	Personal Protective Equipment	FD-Self Contained Breathing Apparatus Replacements	\$270,000
3	Radios	P25 Compliant Digital Radio Replacements for Police, Fire and Public Works	\$494,100
4	Public Safety Vehicle	Replacement of Fire Department Aerial Apparatus	\$1,000,000
5	Personal Protective Equipment	Police-Mobile Coban Camera Replacements- 20 @ \$6,000	\$120,000
Public Safety Estimated Total Cost			\$2,130,100

Project Number	Project	Parks and Recreation Project Description	Estimated Project Cost
6	Lake Peachtree Island	Development and addition of new passive park to enhance access to Lake Peachtree	\$200,000
7	All Children's Playground	New Bridge/Causeway to ACP to Drake Field	\$250,000
8	Glenloch Recreation	Addition of "Splash Pad" feature to Glenloch Recreational Pool	\$330,000
9	Line Creek Park	New restroom facility at Line Creek Nature Area Park	\$150,000
		10% Project Contingency	\$93,000
Parks and Recreation Estimated Total Costs			\$1,023,000

Project Number	Project	Road Resurfacing/Maintenance Project Description	Estimated Project Cost
10	Resurfacing	Milling, patching, leveling, and resurfacing of approximately 7+ additional miles of roadway per year based upon the PACERS Rating System.	\$16,435,000
11	Maintenance	Seal Coat 8 Miles per year based upon the PACERS Rating System	\$1,680,000
		10% Project Contingency	\$1,811,500
Road Resurfacing/Maintenance Estimated Total Costs			\$19,926,500

Attachment A

Project Number	Project	Safety and Operational Intersection Improvements Project Description	Estimated Project Cost
12	Crosstown @ Peachtree Parkway	Add right turn lanes to facilitate efficient all four way stop intersection.	\$550,000
13	SR 54@ Planterra Way	Intersection improvements to facilitate side street traffic movement and eliminate split-phase signal to increase traffic flow along 54 corridor	\$650,000
14	SR 54@ MacDuff Parkway	Intersection improvements to facilitate side street traffic movement and eliminate split-phase signal to increase traffic flow along 54 corridor	\$650,000
15	SR 74@N. Kedron Dr.	Extend left turn lane capacity of N. Kedron Dr.	\$300,000
		10% Project Contingency	\$215,000
Safety and Operational Intersection improvements Estimated Total Costs			\$2,365,000

Project Number	Project	Multi-Use Path Access and Connectivity Enhancements Project Description	Estimated Project Cost
16	New Path	SR 54 E (Peachtree East to PTC United Methodist Church)	\$88,000
17	New Bridge	SR 54 W multi-use bridge and gateway feature	\$1,971,000
18	New Path	N Peachtree Parkway Path	\$215,000
19	New Path	Flat Creek Nature Area (PAC/ MOBA to Crosstown Drive	\$217,227
20	New Path	North Peachtree Pkwy (Flat Creek Rd connection)	\$42,712
21	New Path	Crosstown Dr. crossing	\$26,993
22	New Path	Robinson Road - Whitfield Farms connection	\$132,000
23	New Path	Crosstown Drive (Wendy's connection)	\$7,080
24	New Path	Paschall Rd	\$42,260
25	New Path	Huddleston Road	\$206,000
26	New Path	Cedarcroft to 74 Bridge Path via long drainage easement adjacent to MacDuff	\$200,000
27	New Path	Walt Banks and N. Peachtree Pkwy to Kedron Crossing	\$300,000
		10% Project Contingency	\$344,827
Pathways Access and Connectivity Enhancements Estimated Total Cost			\$3,793,099

Attachment A

Project Number	Project	Multi-Use Paths Annual Repair and Maintenance Project Description	Estimated Project Cost
28	City Wide	Resurface an additional 3 Miles per year based on resurfacing schedule allowing all paths to be resurfaced approximately every 8 years.	
		<i>Equipment Purchases</i>	
		750 Dump	\$90,000
		350 Dump Truck	\$60,000
		Asphalt Spreader	\$165,000
		S-Bobcat	\$60,000
		Root Cutter Machine	\$70,000
		<i>Supplies/Materials</i>	
		Additional Supply Costs: Gravel and Asphalt (\$73,000 per mile X 3 Miles x 5 Years)	\$1,095,000
		<i>Labor</i>	
		1-Equipment Operator, 1-Truck Driver, and 3- Maintenance Techs x 5 Years	\$1,500,000
		10% Project Contingency	\$304,000
Pathways Tunnel and Bridge Maintenance Estimated Total Costs			\$3,344,000

Project Number	Project	Multi-Use Paths Tunnels and Bridge Maintenance Project Description	Estimated Project Cost
		Costs Based on 2016 Competitive Bid Process	\$700,000
29	Pathway Bridges	Repairs and Maintenance for eleven (11) Pathway Bridges: B14, B17, B28, B23, B19, B24, B26, B03, B08, B21, and B27	
30	Pathway Tunnels	Repairs and Maintenance for seventeen (17) Pathway Tunnels: T19, T06, T10, T11, T16, T05, T02, T03, T04, T08, T13, T20, T22, T24, T26, T28, T29	
		10% Project Contingency	\$70,000
Pathways Tunnel and Bridge Maintenance Estimated Total Costs			\$770,000

Project Number	Project	Lake Peachtree Spillway/Dam Enhancements Project Description	Estimated Project Cost
31	Lake Peachtree Dam	Upgrade Dam to meet Category 1 Standards	\$1,000,000
32	Lake Peachtree Spillway	New 2-way Multi-use Bridge over Category 1 Spillway replacement	\$500,000
		10% Project Contingency	\$150,000
Spillway/Dam Estimated Total Cost			\$1,650,000

Tier 2		
	Transportation	Estimated Project Cost
SR 54 @ Commerce Drive	Add left turn lane extension and restrict left turn movements into and out of Commerce Drive.	\$150,000
SR 74 @ S.Kedron Dr	Convert to right-in and right out only from S. Kedron Drive	\$30,000
	Additional Road Resurfacing/Maintenance	\$2,000,000
	Multi-Use Path Access and Connectivity Enhancements Project Description	
New Bridge	HWY 54/74 Gateway Bridge (Longhorn to West Park)	\$1,971,000
New Bridge	Hwy 74/Crosstown Bridge/Tunnel	\$1,971,000
New Path	Police Station	\$51,523
New Path	Kedron Village retail path relocation	\$18,195
New Path	Robinson Road (Camp Creek Estates connection-	\$80,926
New Path	North Kedron Dr Extension	\$25,523
New Path	SR 54 E/Lake Peachtree multi-use bridge replacement	\$539,000
New Path	Robinson Road (Crosstown Dr connection	\$125,850
New Path	Crosstown Business Park	\$72,628
New Path	Holly Grove Road	\$69,282
New Path	Robinson Road (The Summit connection)	\$70,357
New Path	Line Creek Nature Area	\$44,233
	Cultural/Performing Arts	
	Peachtree City supporting share for the performing arts center based on six(6) year term	\$2,494,000
Total Tier 2 Cost Estimate		\$9,713,517

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

FROM: Jonathan N. Rorie, City Manager 

DATE: June 10, 2016

SUBJECT: Consider Participation in County-wide Branding Initiative
June 16, 2016, City Council Meeting

Recommendation:

That Council authorize Peachtree City's participation, in the amount of \$10,000, in the County-wide branding program and authorize the use of the official Peachtree City logo in associated materials and web pages.

Discussion:

The Fayette Visioning Initiative, in conjunction with the Fayette County Chamber of Commerce, the Fayette County Development Authority, the Peachtree City CVB, is working to enhance the visibility of Fayette County and its various municipalities at the state level in furthering economic development. This is a County-wide effort, with participation and financial contributions from other agencies and from the private sector. A County-wide branding initiative, estimated to cost a total of \$90,000, will help to facilitate this process. Peachtree City's participation in the amount of \$10,000 has been requested via the attached letter.

Budget Impact:

Funds have been identified in General Administration Contingency (100-1505-579135)



Request

Funding to develop a countywide brand and marketing plan for economic development and talent recruitment. Funding will also be used to implement the marketing strategy.

Purpose

Communities successful in economic and community development often implement a cohesive branding strategy that local marketing organizations like chambers, economic development organizations, and convention and visitors bureaus, as well as county and municipal governments can leverage.

Objectives

To create a brand and marketing strategy that positions Fayette County in a positive light and is memorable so that the County and its communities stand out among the competition. The branding strategy has three primary objectives:

- Economic Development – To increase awareness of Fayette County and increase the number of requests for information and, in turn, the number of successful relocations and expansions in targeted industries.
- Talent Recruitment – To position Fayette County as the choice for young adults starting families, particularly those who place a high value on education.
- Community cohesiveness – To help foster community and sense of place by creating a brand that can be used across many sectors and target audiences.

Brief Statement of Relevant Facts

Traditional Economic Development Marketing

Media and communications fragmentation has made it increasingly difficult for any product or service to reach a market or stand out. The days are gone when an ad in *Site Selection* magazine or the school rankings in U.S. News and World Report were all a community needed to attract jobs and investment.

Nationwide marketing campaigns are cost-prohibitive for a small county like Fayette. For traditional economic development and business recruitment, Fayette County has used a reactive marketing strategy relying on statewide and regional marketing programs to funnel leads to Fayette County.

The Fayette County Development Authority (FCDA) is in the process of creating a proactive marketing strategy. The first step is identifying target industries. FCDA has identified the following:

- | | |
|--------------------------|------------------|
| • Aviation/Aerospace | • Film/New Media |
| • Advanced Manufacturing | • Headquarters |
| • Data Processing | • IT |

The new branding campaign's message will be crafted to appeal to these industries. The marketing strategy will also look for cost-effective ways to proactively market Fayette County and leverage state and regional marketing efforts.

Talent Recruitment Marketing

Now more than ever, companies in the process of relocating and expanding put a premium value on the community having the right workforce in place. Companies in Fayette County's target clusters demand a workforce pipeline that is trained and up-to-date in the fields of engineering and technology. Fayette County's existing industry base is primarily in Peachtree City. These companies are increasingly expressing concern that the community is no longer attracting the right workforce to address their needs. This concern grows as their existing workforce begins to age out and retire. A community brand and marketing strategy can assist our existing businesses in their efforts to attract young talent to their businesses and to Fayette County and Peachtree City.

Talent recruitment is a new economic development strategy that many regions are now employing. The Research Triangle, Greenville, SC, Austin and Nashville have all launched talent recruitment campaigns. Last summer, the Metro Atlanta Chamber launched its talent recruitment campaign called ChooseATL. The campaign currently targets ten metro areas outside of Georgia for recruitment and is looking to expand into 22 additional markets. The Fayette Chamber is currently working with the Metro Atlanta Chamber on how to best leverage a partnership so that smaller communities like ours are more visible and are consistent with the overall messaging. The Atlanta Chamber does the heavy lifting and our role is to make sure Fayette County and its municipalities has the right look and appeal for our target market when people find our info on the ChooseATL site. We currently have no appealing message to connect with this campaign.

Community Cohesiveness

In 2014, Fayette Visioning included a countywide brand as one of its strategies in the five-year implementation plan. Fayette Visioning, has been identified as the best organization to create and house the branding for Fayette County. The Fayette Chamber and FCDA will play a key role in the branding campaign. The branding campaign should appeal to Fayette Countians creating a sense of cohesiveness and civic pride. Coweta County has executed a successful communitywide branding campaign using the tag line, "Prosperity's Front Door" and their local partners include the Development Authority, the school system, their board of realtors and other groups.

Fayette Visioning is in the process of assembling a committee to oversee the process. As this project has been discussed at Fayette Visioning and Leadership Fayette, several have stepped forward. Others were asked to serve because of their roles with economic development programs in Fayette County. The task force members and how they got involved in this project is listed below.

Abby Bradley	Pinewood Atlanta Studios
Steve Brown	Fayette Visioning Place Committee, Fayette County Commission, ChooseATL advisory board
Debbie Britt	Piedmont Fayette Hospital, Fayette Chamber of Commerce 2016 chair
Heather Cap	Local artist
Lisa Collins	Fayette County Board of Education
Tanya Dunne	Fayette Visioning Economy Committee, former staff of the Metro Atlanta Chamber of Commerce Communications team that worked on the launch of ChooseATL
Jay Garner	Site selection and economic development consultant, consultant for Fayetteville's new economic development plan
Kate Hawkins	Saville Studios, Fayette County Arts Commission
Derrick Jackson	Fayette Visioning Economy Committee
Ty Jackson	Metro Atlanta Chamber of Commerce ChooseATL campaign
Jennifer Johnson	Peachtree City CVB
Jill Mitchell	Leadership Fayette
Paige Muh	Fayette Chamber of Commerce Communications Director
Vicki Turner	Main Street Fayetteville and Fayette County Arts Commission
Carlotta Ungaro	Fayette Chamber of Commerce, Fayette Visioning
Mike Williams	Media and Missions Director, Southside Church
Joan Young	FCDA

The committee will determine what components are needed for the branding campaign and oversee the bid process and selection of the service provider to develop the brand and campaign. The committee will stay in place to oversee the program execution.

Specific Conclusion and Request

The expected cost to develop a brand and a marketing campaign and initial plan execution is estimated to be \$90,000. Until the bid process and selection occurs, the cost is speculative.

Fayette Visioning will be making a request to all local governments as well as the private sector to invest in this endeavor. Since the County is responsible for the budget for the County's economic development authority and the primary purpose of the program is economic development and talent recruitment, Fayette Visioning asks for \$10,000 from Peachtree City.

The funds will be used to pay for a logo and branding design and for professional recommendations on a marketing strategy including, but not limited to, social media, website and collateral. All of the funds provided by Peachtree City will go to design and implementation. We anticipate the branding launch to occur no later than the fourth quarter of 2016. Marketing implementation will begin at that time and remaining funds will be used to implement the marketing strategy. In 2017, funds needed to maintain the economic development objective of the branding process will be part of that organization's funding request. The talent recruitment objective will be handled by the Fayette Chamber and is expected to be supported with private funds. The community cohesiveness objective is not expected to incur costs for ongoing implementation.

Fayette Visioning asks for the opportunity to provide Peachtree City a report on the status of the branding process and campaign on a regular basis throughout the duration of the plan execution.