



**CITY COUNCIL OF PEACHTREE CITY
REGULAR MEETING AGENDA**

**Peachtree City
Mayor & City Council**
Vanessa Fleisch, Mayor
Phil Prebor – Post 1
Mike King – Post 2
Kevin Madden – Post 3
Terrv Ernst – Post 4

**REVISED AGENDA
MAY 16, 2019
6:30 p.m.**

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcements, Awards, Special Recognition
Presentation of Awards – Lake Peachtree Spillway
- IV. Public Comment
- V. Agenda Changes
- VI. Minutes
May 2, 2019, Regular Meeting Minutes
- VII. Consent Agenda
 - 1. Consider Non-profit Funding Service Agreement – Promise Place
 - 2. Consider Non-profit Funding Service Agreement – Fayette Senior Services
 - 3. Consider FY2019 Budget Amendment – Software Subscription for Police Department
 - 4. Consider FY 2019 Budget Amendment – Building Repair and Maintenance
- VIII. Old Agenda Items
- IX. New Agenda Items
 - 05-19-04 Public Hearing – Consider Rezoning, GI General Industrial to LUC Limited Use Commercial, 28.04 Acres (portion of Tax Parcel 0615 028) Located off Clubhouse Drive and the Unimproved Portion of NAECO Way *(Robin Cailloux)*
 - 05-19-05 Public Hearing – Consider Transmittal Resolution, Capital Improvements Element (CIE) Update *(Robin Cailloux)*
- X. Council/Staff Topics
- XI. Executive Session
- XII. Adjourn

**City Council of Peachtree City
Meeting Minutes
Thursday, May 2, 2019
6:30 p.m.**

The City Council of Peachtree City met in regular session on Thursday, May 2, 2019. Mayor Vanessa Fleisch called the meeting to order at 6:30 p.m. Others attending: Terry Ernst, Mike King, and Kevin Madden. Phil Prebor was absent.

Minutes

King moved to approve the April 2, 2019, Retreat Workshop Minutes and the April 18, 2019, Regular Meeting Minutes as written. Ernst seconded. Motion carried unanimously.

Consent Agenda

- 1. Consider FY 2019 Budget Adjustment – Acceptance of Georgia Trauma Care Network Commission Grant**
- 2. Consider FY 2019 Budget Adjustment – Police Department Software**
- 3. Consider Sale of Surplus Vehicles – Electronic Auctions**
- 4. Consider Contract for HA5 Pavement Mineral Bond Coating and Crack Sealing at Peachtree City Athletic Complex (PAC)**

Madden moved to approve Consent Agenda items 1, 2, 3, and 4. Ernst seconded. Motion carried unanimously.

New Agenda Items

05-19-01 Public Hearing – Consider Rezoning, GI General Industrial to LUC Limited Use Commercial, Widget Drive/Exchange Place

The Mayor opened the public hearing. Planning and Development Director Robin Cailloux explained this was the second public hearing for this rezoning request (following the Planning Commission hearing on April 8). She showed the location of the property on a zoning map, pointing out SR 74 South, the railroad with Dividend Drive running parallel to it, along with Crosstown Road, which became TDK Boulevard on the other side of SR 74. Widget Drive and Exchange Place were private roads, constructed on the property prior to 2008.

The request was for a rezoning to limited use commercial (LUC). The applicant provided a site plan, and Cailloux showed the area where a 107-room all-suite hotel was proposed. An approximate two-acre outparcel was also included in the request. The LUC district allowed retail, office, commercial recreation facilities, private clubs, hotels/motels, and restaurants. It also allowed, under certain conditions, single-family dwellings, duplexes, townhomes, multi-family residential, mixed-use with residential above commercial, and self-storage. The Future Land Use map, adopted as part of the Comprehensive Plan, designated the site and surrounding area for industrial use. The request for the hotel and outparcel in the LUC zoning district did not meet the intent of the Land Use Map, Cailloux stated.

Cailloux went on to say staff reviewed this requests on the basis of six criteria outlined in the City's ordinance. The first was whether the request conformed with the intent of the Land Use Plan. There were goals and policies outlined in the Comprehensive Plan, and staff had identified three that were applicable to this request. The first, land use and development pattern, looked at whether the request promoted the location of industrial uses in the industrial park and commercial uses in the village center. This request was not compatible with the policy.

The second policy dealt with economic development and looked to shift the tax base from residential and towards commercial uses. The City was currently at 80% residential and 20% commercial, with the goal of getting to a 75/25 division. This request met this policy.

The policy on transportation encouraged the use of alternate modes of transportation. Cailloux said this request met the goals with a condition. She showed a map of the 2011 multi-use path plan in the area. She said there was a Special Purpose Local Option Sales Tax (SPLOST) project to build a crossing over SR 74 in this area, but the location had yet to be decided. Staff recommended that a separate paved path be constructed to connect the site to a future path along TDK to help build out the comprehensive path network.

The second and third criteria in the ordinance both looked at compatibility with surrounding properties, so Cailloux discussed them together. Avery-Dennison was to the north, while the property to the west, also owned by the applicant, was vacant, and TDK was to the south of this property. Light industrial (LI) was across SR 74, with the U-Haul rental center as well as some commercial uses that dated back to before 2008, when the ordinance allowed supporting retail uses in the LI zoning district. The request for commercial, Cailloux remarked, was compatible with those industrial uses. There would be no negative impacts on either party.

The fourth criterion explored if the property had reasonable economic use as currently zoned. Cailloux said it appeared to staff to be developable as one of the many permitted uses in the GI zoning district. The proposal, if developed, would not cause a burden to infrastructure or public services, which was the fifth criterion. Traffic would not be impacted negatively, even with the highest generating use, which was a coffee shop with a drive-thru. If developed as commercial, it would have no impact on the schools. However, this was a blanket rezoning, so residential was a possibility.

The final criterion asked if there were changing conditions in the area that would either support or not support the request. Staff was unaware of any changing conditions since the adoption of the Comprehensive Plan in 2017.

In summary, Cailloux stated that this request did not conform with the Future Land Use Map, but did conform with three of the policies. It was compatible with surrounding development, and staff believed it could be developed and have economic viability under its current zoning. It did not pose any burden to the existing infrastructure, and there were no changing conditions that would support the request. For those reasons, City Planning staff recommended denial, ultimately because it did not conform with the Future Land Use Plan. The Planning Commission had unanimously recommended denial to City Council following its public hearing.

The Mayor asked if anyone wished to speak in support of the project. Nathan Dockery introduced himself as part of the Dockery Group, one of three entities involved in this project, along with Paradise Hotel Group, whose co-founder Wayne McAteer was a long-time Peachtree City resident and one of the developers of the Peachtree Conference Center, and the Hyde Group, the landowner, which owned the Pit Stop stores and developed Hyde Park.

Hilton Home2 Suites was the project planned for this site. It was a limited extended stay hotel, with each room equipped with a "working wall," which had, in addition to a work area, a microwave and convection oven so the traveler could go downstairs and purchase food to heat up. It was not a full kitchenette with a stove. This was one of Hilton's most popular products, Dockery noted.

The hotel demand in Fayette County continued to rise with the growth of the film industry and the many events and conventions that came to the county. Peachtree City lost events monthly. They

knew that the annual meeting of convenience stores moved to Newnan because of a lack of hotel space. Large corporations needed between 2,000 and 10,000 room nights for all the business travelers they brought to the area. This demand meant this project would not create any competition that would hurt existing hotels, Dockery stated.

Dockery went on to note that this was near a major commercial intersection surrounded, except for Avery-Dennison, by commercial property. They were situated next door to Falcon Field, Planterra Golf Club, and other amenities that would be advantageous for hotel guests. The hotel would also serve Brooks and Senoia for movie production and visitors. This site was one of the few sites in the City that met Hilton's criteria.

The 15 acres behind the five acres included in the application would remain GI, Dockery related. This was only for the five acres that sat between SR 74 and Widget Drive, adjacent to the pond. At the end of Widget Drive was an opportunity for signalization, which would help existing businesses and encourage development of the remaining 15 acres. He recalled that there was a study underway for a path crossing in the area, and they would work with the City on that. He noted that this site was superior to other sites that might be vacant, but not for sale, because it sat next to so much commercial.

Dockery showed a photos of a prototypical Hilton Home2 Suites, located in Georgia, saying it was something Peachtree City would be proud to have. He again noted that it would support both commercial and industrial use. It would create a lot of tax revenue for the City with little impact on utilities or the school system.

Attorney Rick Lindsey noted that Widget Drive and the infrastructure was constructed on this property many years before 2008, at a cost of about \$750,000. When the infrastructure was put into place, hotels and other commercial uses that supported the Industrial Park were permitted in LI, and consequently, in GI. Mike Hyde developed the property looking to do something on this corner lot, and he had done similar things in the area with a convenience store and Wings 'n' Things. Across SR 74 was a hotel, Days Inn & Suites, in LI. Relying on the zoning at the time, Hyde developed the infrastructure with an eye towards future development.

The uses permitted in GI currently were far fewer than in the early 2000s, Lindsey pointed out, limiting the options for development. If the infrastructure was not in place, he said he would agree with Cailloux's assessment that this did not fit with the Land Use Plan, but it did fit when the infrastructure was put in place. Lindsey recalled the application he brought before Council a few months ago for another property in this area, also developed with the ordinances in place at the time. Not to allow this hotel would go against case law. He pointed out the LUC gave the City the opportunity to get involved with the LUC, more so than if they just went with the GI, which was grandfathered. LUC made sense and fit with the current zoning. It did match the Land Use Plan when looking at the ordinances in place at the time of development.

Lindsey mentioned the possibility of using the land for residences, but said that would require a conditional use, which would call for a permit, and Council and Planning Commission involvement. Residential was not in the plan. He said they agreed with the condition in the staff report that, if approved, land be allotted for the cart path tie-in. That would be included in what the zoning was intended to provide, support for the Industrial Park.

For all the reasons he stated, Lindsey said they believed they met the criteria for rezoning; it would be an asset to Peachtree City, increase the tax base and shift the tax burden from homeowners, and comply with what was in place 15 years ago when the infrastructure was put in the ground.

No one else wished to speak in favor of the rezoning. No one rose to speak against it, and the Mayor closed the public hearing.

Ernst asked what was considered for the outparcel. The thought was a restaurant, Lindsey told him; something like Mimi's that would service the Industrial Park. It would not be residential. Lindsey noted that office was a possibility, as well; saying there was an office on the upper floor of the Pit Stop convenience store.

Madden asked about the zoning before it was changed in 2008. Cailloux said that, in 2008, a text amendment changed the uses permitted in GI. It had been a pyramidal zoning, which also permitted all uses beneath it. GI, for instance, allowed heavy industrial, but also anything permitted in LI. At that time, LI had a conditional use that allowed for retail and commercial uses that were supportive of the industrial users. In 2008, the City Council decided to make the zoning districts more Euclidean, or more stand-alone. What was permitted in GI was only permitted in GI. What was permitted in LI was only permitted in LI. They also removed the condition from LI which allowed the supportive commercial use.

Ernst asked why this was done. Cailloux said she was not with the City at the time, but there was some history provided by the applicant included in their packet. She reviewed the minutes of Council meetings from then and saw no direct link between the two events, but in 2007, the property owner applied for a land disturbance permit for a development of a large scale. She had looked at the plans, and it appeared to be a big box hardware store. At that time, staff denied the permit. The applicant had apparently sued the City, and the court found that the ordinance was unclear as to what supportive uses meant because there were other similar uses in the area, such as Gil-Roy's and Mimi's. Under those circumstances, Cailloux noted, in the State of Georgia, the ruling went in favor of the property owner and said the City must issue the building permit. Shortly after this finding, the City updated the Zoning Ordinance to eliminate this clause. The language at the beginning of the ordinance stated that the purpose was to eliminate encroachment of commercial into the industrial district, which would eat away at the Industrial Park and remove the ability to develop the land in an industrial nature. Cailloux said this was the reasoning she inferred from reading the information available.

Madden stated that the criteria changed for LI, but the criteria for LI was the same as LUC. Cailloux said it was even less defined than LUC. It did not list in any way what retail uses would be supported by industrial. Now, LUC listed very specific commercial uses, and the intent was not to support Industrial uses.

Madden said he had visited the area several times, and it did not appear to him that it was set up for any type of industrial use. It looked like it had been set up and money spent for a commercial application, he stated. He saw no problem with the traffic if this development was built. He was concerned about the conditional use for residential, but said that would have to come back before the Planning Commission and Council.

Cailloux pointed out that it did not. Residential was a conditional use, and, as long as the project conformed to City standards, it would not have to go back before Council. She would recommend that, if the rezoning request were approved, the ordinance be amended to include a clause that residential uses were not permitted.

King said he had visited the property, and, with the owner willing to give the easement for the path connection, he had to take into account that a half mile to the north was Gil-Roy's and the dance studio, with a McDonald's across the street, along with a Jiffy Lube, Flash Foods, and a hotel. Pit Stop was in front of it. King noted that the owner had said he did not want residential

there, and he agreed with him 100%. He understood what was being said about the Land Use Plan just being completed, but it seemed unfair to him to deny this. Based on the economic impact, he concluded, a bird in the hand was better than one you were still trying to catch. He told the Mayor he would vote to do this.

Fleisch asked if there were any statistics about room nights. Kym Hughes, director of the Peachtree City Convention and Visitors Bureau (CVB), reported that, currently, they were at 60.1% occupancy. They had not recovered from 2016. By 2017, they had a 7.7% drop in occupancy. In 2018, there was another 10.1% drop. To date, in 2019 they had just hit a 3.3% increase. Last year, there were some rooms offline. According to the data, there were about 100 more rooms available today than there had been last year due to them being offline for renovation. A new hotel would provide more choices in where to stay. If they were looking at a 75 or 80% occupancy rate, Hughes told Council, they could rest assured that they were in a general growth pattern. But sitting at 60% occupancy with such a slow recovery over four years, adding another 107 rooms to the mix gave a challenge to other hotels that wanted to renovate or upgrade. She asked Council to take that into their considerations.

King moved to approve New Agenda item 05-19-01, rezoning, GI General Industrial to LUC Limited Use Commercial, Widget Drive/Exchange Place with the two conditions for the path easement and no residential. Madden seconded. Motion carried 3-1, with Fleisch voting against.

Lindsey said he wanted it on the record that the applicant was fine with those conditions.

05-19-02 Consider Bids for Pipe Lining – Group A

Public Works Superintendent Scott Hicks said staff recommended awarding a bid for \$348,271 to Enviro Trenchless LLC for lining degraded pipes to prevent digging up the pipes and disturbing yards and roadways. This was the low bid among several, and there were sufficient funds in the pipe lining portion of the bond.

Ernst moved to approve New Agenda item 05-19-02, bids for pipe lining – Group A. Madden seconded. Motion carried unanimously.

05-19-03 Consider Bids for Pipe Lining – Group B

Hicks said this was basically the same thing, just for group B. Fleisch asked about costs. Hicks told her the estimate was between \$6 and \$7 a linear foot, depending on the size of the pipe. The bigger the pipe, the more it cost.

Madden confirmed that funds to reline pipes in both Group A and B were already there in the stormwater bond, and Hicks said that was correct.

Madden moved to approve New Agenda item 05-19-03, bids for pipe lining – Group B. King seconded. Motion carried unanimously.

Council/Staff Topics

Fleisch explained the County had asked the City to enter into an intergovernmental agreement to help with the costs to repair a bridge on Redwine Road. She wanted to know how much, if any, of this bridge was in Peachtree City. A map showed that a section of the bridge was in the City, but tax records showed that the land was in Fayette County. She showed land owned by the Wood Creek Homeowners Association and said it paid \$23 a year in County taxes and nothing to Peachtree City. She asked Mike Sumner, substituting for City Attorney Ted Meeker, to confirm if any of the bridge was actually in Peachtree City. They would take action depending on what was determined. Sumner agreed.

The Mayor also noted the spillway had won a national award, and the engineers would be traveling to Washington, D.C., to accept it.

There being no further business, King moved to adjourn at 7:13 p.m. Ernst seconded. Motion carried unanimously.

Martha Barksdale, Recording Secretary

Vanessa Fleisch, Mayor

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: Jonathan N. Rorie, City Manager 

DATE: May 6, 2019

SUBJECT: Non-Profit Funding Request – Promise Place
May 16, 2019 Consent Agenda - City Council Meeting

Recommendation:

That Council provide direction on the amount of non-profit funding for Promise Place to include in the FY 2020 budget.

Discussion:

For the past several years, Council has approved funding in support of Promise Place in accordance with CAR 8-3 (attached). As required in CAR 8-3, Promise Place has included with their request, a copy of their latest Form 990 (attached). Per the terms of the policy, Promise Place provides services the City does not, that meet the basic needs of some of our residents who are victims of domestic violence, including emergency shelter, support groups, assistance in obtaining emergency protective orders, and in providing domestic violence and teen dating education programs at McIntosh High School. Promise Place serves 2,017 clients annually with 77 clients being in Peachtree City.

Attached is the request from Promise Place Executive Director Vanessa Wilkins for the annual amount of \$10,000 to support the ongoing efforts of the organization. The requested amount meets the terms of the policy.

Budget Impact:

This item will have a budgetary impact of \$10,000, which will be included in the proposed FY 2020 budget, pending Council approval of the request.

Attachment (s)



P.O. Box 854 • Fayetteville, GA 30214 • Telephone (770) 461-3839 • Fax (770) 460-6591



April 24th, 2019

Peachtree City
151 Willowbend Rd
Peachtree City, Ga 30269

Dear Peachtree City Council:

The Fayette County Council on Domestic Violence, Inc. d/b/a Promise Place wishes to take this opportunity to thank Peachtree City for its continued support of our organization. In 2018, Promise Place provided intervention services to 2,017 victims of domestic violence. Of those clients, 312 were Fayette county residents with 77 clients residing in Peachtree City. In addition, Promise Place provided shelter to 14 women and 19 children from Peachtree City. 61 women attended our support groups in Peachtree City. 132 victims of domestic violence were provided legal advocacy in Fayette county with 59 of these residing in Peachtree City. Our Teen Dating Violence Prevention program reached 361 students and our domestic violence awareness events were presented to 213 community members.

<u>Prevention/Awareness Services</u>	<u>Participants</u>	<u>No. of PTC</u>
Teen Dating Violence Prevention Program	1,790	361
Community Awareness Presentations	875	213

Promise Place collaborates with the Peachtree City Police Department as well as the other law enforcement agencies in Fayette County to ensure that domestic violence victims are given our information at the time of a violent incident and that police officers are able to contact us for assistance. We believe that this is an important service because when we are able to assist DV victims in escaping violent homes, we help reduce the number of 911 calls to officers, alleviating their volume of calls and reducing the danger to them in responding to DV calls. In 2018, Promise Place received a total of 1,302 calls to our emergency hotline. 65 of those calls were from victims of domestic violence in Peachtree City.

Our domestic violence shelter provides immediate safety for victims of domestic violence and their children. Promise Place provides services and resources for the families while in shelter to maintain their safety until it is safe for them to resume life on their own. Promise Place provides for all emergency needs while the women and children are in shelter. Promise Place pays for all utilities, security and maintenance costs and must keep the facility staffed 24 hours a day year-round. Additionally, Promise



P.O. Box 854 • Fayetteville, GA 30214 • Telephone (770) 461-3839 • Fax (770) 460-6591

Place provides counseling services and many other programs to both the victim and her children as they heal from the trauma that they have experienced.

Because of your continuing support, Promise Place is making a difference in the lives of abused women and their children in Peachtree City. To help continue this much needed service, we are requesting \$10,000.00 from the FY2020 Annual Budget's designated funds for nonprofit organizations. We hope that the Peachtree City Council will continue to support us in our work and grant our request in the amount of \$10,000.00.

Sincerely,

Vanessa Wilkins
Executive Director



**Funding Request
For Non-Profit Organizations**



Organization Information:

Organization Name: Fayette County Council on Domestic Violence
 Address: P.O. Box 854, Fayetteville Ga 30214
 Phone #: 770/461-3839 Fax #: 770/460-6591
 Contact Person: Vanessa Wilkins
 Title: Executive Director

Financial Information:

Total Annual Budget: \$883,447.00
 Total Clients Served Annually: 2,017
 Peachtree City Residents Served Annually: 77

Funding Request Information:

Funding Amount Requested: \$10,000.00
 Funding Use(s): To provide domestic violence services to residents of Peachtree City
 Additional Information on Organization/Services: Premise Place provides crisis services and emergency shelter for victims of domestic violence in Peachtree City. We also provide legal advocacy and a teen dating violence prevention program at both JC Booth Middle and McIntosh High School.

REQUIRED ATTACHMENTS: 501c3 non-profit organizations must provide a copy of the previous calendar year form 990. Other non-profits must provide a current fiscal year budget.

Date
Submitted: _____ **Council**
Approval Date: _____ **Amount**
Approved: _____

PROMISEPLAC 12/17/2018 4:24 PM

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

◆ Do not enter social security numbers on this form as it may be made public.

◆ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017**Open to Public Inspection****A** For the 2017 calendar year, or tax year beginning 07/01/17, and ending 06/30/18**B** Check if applicable:

- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization FAYETTE COUNTY COUNCIL ON DOMESTICVIOLENCE, INC.Doing business as PROMISE PLACE

Number and street (or P.O. box if mail is not delivered to street address)

P.O. BOX 854

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

FAYETTEVILLEGA 30214**D** Employer identification number58-1826445**E** Telephone number770-461-3839**G** Gross receipts \$ 839,231**F** Name and address of principal officer:MARY CARR230 OXFORD LANEFAYETTEVILLEGA 30215**H(a)** Is this a group return for subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

H(c) Group exemption number ◆**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ◆ www.promiseplace.org**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ◆**L** Year of formation: 1989**M** State of legal domicile: GA**Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities:		
	PROVIDE ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN IN FOUR COUNTIES IN CENTRAL GEORGIA THROUGH EDUCATION, REFERRALS, AND SUPPORT SERVICES TO AID VICTIMS IN EXPLORING THEIR OPTIONS.		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	6
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	6
	5 Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	32
Revenue	6 Total number of volunteers (estimate if necessary)	6	96
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
	b Net unrelated business taxable income from Form 990-T, line 34	7b	0
	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	680,817	562,541
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	43,391	200,024
Expenses	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	64,191	76,666
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	788,399	839,231
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	452,459	526,184
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
Net Assets or Fund Balances	b Total fundraising expenses (Part IX, column (D), line 25) ◆	10,138	
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	250,363	267,100
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	702,822	793,284
	19 Revenue less expenses. Subtract line 18 from line 12	85,577	45,947
	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	519,047	556,985
22 Net assets or fund balances. Subtract line 21 from line 20	310,203	302,194	
		208,844	254,791

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	MARY CARR	TREASURER			
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
	JOHN R MUNDY, CPA	JOHN R MUNDY, CPA	12/17/18		P00325949
	Firm's name " Mundy & Company, LLC	Firm's EIN " 48-1289088			
	Firm's address " PO Box 2929 Cleveland, GA 30528-0052	Phone no. 706-865-7796			

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2017)

Form 990 (2017) FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445

Page 2

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☐**1** Briefly describe the organization's mission:

PROVIDE ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN IN
FOUR COUNTIES IN CENTRAL GEORGIA THROUGH EDUCATION, REFERRALS, AND SUPPORT
SERVICES TO AID VICTIMS IN EXPLORING THEIR OPTIONS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code:) (Expenses \$ 714,267 including grants of \$) (Revenue \$)

PROVIDE ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN IN
FOUR COUNTIES IN CENTRAL GEORGIA THROUGH EDUCATION, REFERRALS, AND SUPPORT
SERVICES TO AID VICTIMS IN EXPLORING THEIR OPTIONS.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)**4c** (Code:) (Expenses \$ including grants of \$) (Revenue \$)**4d** Other program services (Describe in Schedule O.)

(Expenses \$ 0 including grants of \$) (Revenue \$)

4e Total program service expenses ♦ 714,267

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X

Form 990 (2017) **FAYETTE COUNTY COUNCIL ON DOMESTIC** 58-1826445Page **4****Part IV Checklist of Required Schedules (continued)**

	Yes	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

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Form 990 (2017) **FAYETTE COUNTY COUNCIL ON DOMESTIC** 58-1826445Page **5****Part V Statements Regarding Other IRS Filings and Tax Compliance**Check if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	0
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	32
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)		
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b If "Yes," enter the name of the foreign country: ♦		
See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7 Organizations that may receive deductible contributions under section 170(c).		
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	
d If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9 Sponsoring organizations maintaining donor advised funds.		
a Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on Part VIII, line 12	10a	
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11 Section 501(c)(12) organizations. Enter:		
a Gross income from members or shareholders	11a	
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.		
a Is the organization licensed to issue qualified health plans in more than one state?	13a	
Note. See the instructions for additional information the organization must report on Schedule O.		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c Enter the amount of reserves on hand	13c	
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.Check if Schedule O contains a response or note to any line in this Part VI ☒**Section A. Governing Body and Management**

	1a	6	1b	6	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year		6		6		
If there are material differences in voting rights among members of the governing body, or						
If the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.						
b Enter the number of voting members included in line 1a, above, who are independent				6		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?					2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?					3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?					4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?					5	X
6 Did the organization have members or stockholders?					6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?					7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?					7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:						
a The governing body?					8a	X
b Each committee with authority to act on behalf of the governing body?					8b	X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O					9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X
13 Did the organization have a written whistleblower policy?	13	X
14 Did the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	X
b Other officers or key employees of the organization	15b	X
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ♦ GA

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

☐ Own website ☐ Another's website ☐ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ♦

VANESSA WILKINS P.O. BOX 854
FAYETTEVILLE GA 30214 770-461-3839

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Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) MARY CARR	3.00									
TREASURER	0.00	X		X				0	0	0
(2) MONICA LACOURLY	3.00									
DIRECTOR	0.00	X						0	0	0
(3) VENIS SIMS	3.00									
SECRETARY	0.00	X		X				0	0	0
(4) HEATHER ISON	3.00									
DIRECTOR	0.00	X						0	0	0
(5) LYNN VICKERS	3.00									
DIRECTOR	0.00	X						0	0	0
(6) NICK RIDER	3.00									
CHAIR	0.00	X		X				0	0	0
(7) VANESSA WILKINS	40.00				X			57,807		
(8)										
(9)										
(10)										
(11)										

[illegible]

		Yes	No
3	Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3	X
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	4	X
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person	5	X

1	Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.		
	(A) Name and business address	(B) Description of services	(C) Compensation
2	Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization		0

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Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	562,541				
	f All other contributions, gifts, grants, and similar amounts not included above	1f					
	g Noncash contributions included in lines 1a-1f: \$		47,162				
	h Total. Add lines 1a-1f		562,541				
	Program Service Revenue	2a CONTRIBUTIONS	Busn. Code	200,024	200,024		
		b					
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f			200,024				
Other Revenue		3 Investment income (including dividends, interest, and other similar amounts)					
		4 Income from investment of tax-exempt bond proceeds					
		5 Royalties					
	6a Gross rents	(i) Real (ii) Personal					
	b Less: rental exps.						
	c Rental inc. or (loss)						
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities (ii) Other					
	b Less: cost or other basis & sales exps.						
	c Gain or (loss)						
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a	73,885				
	b Less: direct expenses	b					
	c Net income or (loss) from fundraising events		73,885				
	9a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
	10a Gross sales of inventory, less returns and allowances	a					
b Less: cost of goods sold	b						
c Net income or (loss) from sales of inventory							
Miscellaneous Revenue		Busn. Code					
11a Other Revenue		2,781	2,781				
b							
c							
d All other revenue							
e Total. Add lines 11a-11d		2,781					
12 Total revenue. See instructions.		839,231	202,805	0	0		

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	57,807	52,026	5,781	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	379,692	341,723	37,969	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	54,786	41,090	13,696	
10 Payroll taxes	33,899	30,509	3,390	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	4,500	4,500		
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	1,688	1,688		
13 Office expenses	21,009	8,697	2,174	10,138
14 Information technology				
15 Royalties				
16 Occupancy	8,900	8,900		
17 Travel	15,465	15,465		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	1,956	1,956		
20 Interest	13,577	11,676	1,901	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	23,765	22,815	950	
23 Insurance	15,998	14,558	1,440	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CLIENT ASSISTANCE	60,314	60,314		
b FOOD & HOUSE SUPPLIES	42,921	42,921		
c UTILITIES	33,693	33,693		
d REPAIRS & MAINTENANCE	11,918	11,203	715	
e All other expenses	11,396	10,533	863	
25 Total functional expenses. Add lines 1 through 24e	793,284	714,267	68,879	10,138
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Form 990 (2017) **FAYETTE COUNTY COUNCIL ON DOMESTIC** 58-1826445Page **11****Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	50,145	1	18,530
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	51,280	3	93,837
	4 Accounts receivable, net		4	1,557
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see Instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	525	9	1,369
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 772,063		
	b Less: accumulated depreciation	10b 330,671	416,797	10c 441,392
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	300	15	300
16 Total assets. Add lines 1 through 15 (must equal line 34)	519,047	16	556,985	
Liabilities	17 Accounts payable and accrued expenses	40,606	17	51,558
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties	269,597	23	250,636
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	310,203	26	302,194
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	208,844	27	254,791
	28 Temporarily restricted net assets		28	
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	208,844	33	254,791
	34 Total liabilities and net assets/fund balances	519,047	34	556,985

Form 990 (2017)

Form 990 (2017) **FAYETTE COUNTY COUNCIL ON DOMESTIC** 58-1826445Page **12****Part XI Reconciliation of Net Assets**Check if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	839,231
2	Total expenses (must equal Part IX, column (A), line 25)	2	793,284
3	Revenue less expenses. Subtract line 2 from line 1	3	45,947
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	208,844
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	254,791

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	X	
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. _____		

Form **990** (2017)

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

◆ Attach to Form 990 or Form 990-EZ.

◆ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017Open to Public
InspectionName of the organization **FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.**Employer identification number
58-1826445**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 ☐ A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 ☐ A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 ☐ A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 ☐ An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B.
- b ☐ Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C.
- c ☐ Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E.
- d ☐ Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V.
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations:
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2017

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ♦	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	673,222	528,393	487,495	680,817	562,541	2,932,468
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	673,222	528,393	487,495	680,817	562,541	2,932,468
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						2,932,468

Section B. Total Support

Calendar year (or fiscal year beginning in) ♦	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4	673,222	528,393	487,495	680,817	562,541	2,932,468
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						2,932,468
12 Gross receipts from related activities, etc. (see instructions)					12	276,690
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f))	14	100.00 %
15 Public support percentage from 2016 Schedule A, Part II, line 14	15	100.00 %
16a 33 1/3% support test—2017. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☒		
b 33 1/3% support test—2016. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐		
17a 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐		
b 10%-facts-and-circumstances test—2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see Instructions ☐		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2016 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2016 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2017. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests—2016. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Schedule A (Form 990 or 990-EZ) 2017

FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445

Page 4

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1	
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	2	
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.	3a	
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	3b	
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3c	
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.	4a	
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	4b	
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	4c	
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).	5a	
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b	
c Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c	
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.	6	
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	7	
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	8	
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.	9a	
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.	9b	
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.	9c	
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.	10a	
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	10b	

Schedule A (Form 990 or 990-EZ) 2017

Part IV Supporting Organizations (continued)

11 Has the organization accepted a gift or contribution from any of the following persons?

a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?

b A family member of a person described in (a) above?

c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.

2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?

2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).

3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).

a ☐ The organization satisfied the Activities Test. Complete line 2 below.b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).

2 Activities Test. Answer (a) and (b) below.

a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.

b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

3 Parent of Supported Organizations. Answer (a) and (b) below.

a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.

b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Schedule A (Form 990 or 990-EZ) 2017 **FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445**

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See Instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4).	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017 **FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445**

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2017 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1 Distributable amount for 2017 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2017 (reasonable cause required-explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2017:			
a			
b From 2013			
c From 2014			
d From 2015			
e From 2016			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2017 distributable amount			
i Carryover from 2012 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2017 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2017 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2018. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2013			
b Excess from 2014			
c Excess from 2015			
d Excess from 2016			
e Excess from 2017			

Schedule A (Form 990 or 990-EZ) 2017

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Schedule B(Form 990, 990-EZ,
or 990-PF)
Department of the Treasury
Internal Revenue Service**Schedule of Contributors**◆ Attach to Form 990, Form 990-EZ, or Form 990-PF.
◆ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017**Name of the organization**FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.**Employer identification number**

58-1826445

Organization type (check one):**Filers of:****Section:**

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See Instructions.**General Rule**

- ☐
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Page 1 of 2

Page 2

Name of organization

Employer identification number

FAYETTE COUNTY COUNCIL ON DOMESTIC

58-1826445

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	FAYETTE THRIFT SHOP 740 N. GLYNN ST, SUITE F FAYETTEVILLE GA 30214	\$ 79,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2	FAYETTE CO. BOARD OF COMMISSIONERS 140 STONEWALL AVE WEST, STE 100 FAYETTEVILLE GA 30214	\$ 20,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
3	CITY OF PEACHTREE CITY 151 WILLOWBEND RD PEACHTREE CITY GA 30269	\$ 10,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4	THE CLOTHES LESS TRAVELED THRIFT SHO PO BOX 3434 PEACHTREE CITY GA 30269	\$ 20,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5	PANASONIC CORP. OF NORTH AMERICA HIGHWAY 74 SOUTH PEACHTREE CITY GA 30269	\$ 10,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
6	CARING REALTORS OF FAYETTE, INC. 101 DEVANT ST. FAYETTEVILLE GA 30214	\$ 14,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Name of organization

FAYETTE COUNTY COUNCIL ON DOMESTIC

Employer identification number

58-1826445

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	JESSICA DOUGLAS 472 PEACHTREE BATTLE AVE NW ATLANTA GA 30305-4060	\$ 5,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

**SCHEDULE D
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**◆ Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

◆ Attach to Form 990.

◆ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017Open to Public
Inspection

Name of the organization

FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.

Employer identification number

58-1826445

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No		

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (e.g., recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ◆

4 Number of states where property subject to conservation easement is located ◆

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ◆

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ◆ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ◆ \$

(ii) Assets included in Form 990, Part X ◆ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ◆ \$

b Assets included in Form 990, Part X ◆ \$

Schedule D (Form 990) 2017 FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445

Page 2

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations

- d ☐ Loan or exchange programs
 e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ Nob If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐ Yes ☐ No**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ♦ %

b Permanent endowment ♦ %

c Temporarily restricted endowment ♦ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		102,143		102,143
b Buildings		562,852		562,852
c Leasehold improvements				
d Equipment				
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				664,995

Schedule D (Form 990) 2017

Schedule D (Form 990) 2017 FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445

Page 3

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ♦		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ♦		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ♦	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ♦		

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Schedule D (Form 990) 2017 FAYETTE COUNTY COUNCIL ON DOMESTIC 58-1826445

Page 4

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	839,231
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	839,231
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	839,231

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	793,284
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	793,284
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	793,284

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XIII Supplemental Information *(continued)*

**SCHEDULE G
(Form 990 or 990-EZ)**

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

◆ Attach to Form 990 or Form 990-EZ.

◆ Go to www.irs.gov/Form990 for the latest instructions.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization **FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.**

Employer identification number
58-1826445

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- | | |
|---|--|
| ☐ a Mail solicitations | ☐ e Solicitation of non-government grants |
| ☐ b Internet and email solicitations | ☐ f Solicitation of government grants |
| ☐ c Phone solicitations | ☐ g Special fundraising events |
| ☐ d In-person solicitations | |

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

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Schedule G (Form 990 or 990-EZ) 2017 **FAYETTE COUNTY COUNCIL ON DOMESTIC** 58-1826445 Page 2**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

	(a) Event #1 VARIOUS FUNDRAI (event type)	(b) Event #2 (event type)	(c) Other events None (total number)	(d) Total events (add col. (a) through col. (c))
Revenue	1 Gross receipts	73,885		73,885
	2 Less: Contributions			
	3 Gross income (line 1 minus line 2)	73,885		73,885
Direct Expenses	4 Cash prizes			
	5 Noncash prizes			
	6 Rent/facility costs			
	7 Food and beverages			
	8 Entertainment			
	9 Other direct expenses			
	10 Direct expense summary. Add lines 4 through 9 in column (d)			73,885
	11 Net income summary. Subtract line 10 from line 3, column (d)			

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

	(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue				
1 Gross revenue				
Direct Expenses	2 Cash prizes			
	3 Noncash prizes			
	4 Rent/facility costs			
	5 Other direct expenses			
	6 Volunteer labor	Yes % No	Yes % No	Yes % No
7 Direct expense summary. Add lines 2 through 5 in column (d)				
8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: ☐ Yes ☐ No

a Is the organization licensed to conduct gaming activities in each of these states?

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain:

Schedule G (Form 990 or 990-EZ) 2017 **FAYETTE COUNTY COUNCIL ON DOMESTIC** 58-1826445 Page **3**

- 11 Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13 Indicate the percentage of gaming activity conducted in:
- | | | |
|-------------------------------|-----|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ♦

Address ♦

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b If "Yes," enter the amount of gaming revenue received by the organization ♦ \$ and the amount of gaming revenue retained by the third party ♦ \$
- c If "Yes," enter name and address of the third party:

Name ♦

Address ♦

16 Gaming manager information:

Name ♦

Gaming manager compensation ♦ \$

Description of services provided ♦

☐ Director/officer
☐ Employee
☐ Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ♦ \$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE M
(Form 990)**Department of the Treasury
Internal Revenue Service

Name of the organization

Noncash Contributions

- ◆ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
 ◆ Attach to Form 990.
 ◆ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017**Open To Public
Inspection**FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.

Employer identification number

58-1826445

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art — Works of art				
2 Art — Historical treasures				
3 Art — Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities — Publicly traded				
10 Securities — Closely held stock				
11 Securities — Partnership, LLC, or trust interests				
12 Securities — Miscellaneous				
13 Qualified conservation contribution — Historic structures				
14 Qualified conservation contribution — Other				
15 Real estate — Residential				
16 Real estate — Commercial				
17 Real estate — Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ♦ (.....)	X	1	47,162	
26 Other ♦ (.....)				
27 Other ♦ (.....)				
28 Other ♦ (.....)				

29 Number of Forms 8283 received by the organization during the tax year for contributions for
which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through
28, that it must hold for at least three years from the date of the initial contribution, and which isn't required
to be used for exempt purposes for the entire holding period?

Yes No

30a X

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any nonstandard
contributions?

31 X

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash
contributions?

32a X

b If "Yes," describe in Part II.

33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked,
describe in Part II.

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2017

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service

Name of the organization

Supplemental Information to Form 990 or 990-EZComplete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

◆ Attach to Form 990 or 990-EZ.

◆ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017Open to Public
Inspection

Employer identification number

58-1826445

FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.

Form 990, Part I, Line 6

COMMUNITY VOLUNTEERS ARE UNPAID AND PROVIDE NEEDED SUPPORT FOR SERVICES.

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

Board of Directors review the 990 before being issued.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

Board of directors reviews the salary of staff on an annual basis.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

The board of directors review all documents before being issued to the
public.

Form **4562**Department of the Treasury
Internal Revenue Service (99)**Depreciation and Amortization**
(Including Information on Listed Property)◆ Attach to your tax return.
◆ Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2017Attachment
Sequence No. **179**Name(s) shown on return **FAYETTE COUNTY COUNCIL ON DOMESTIC
VIOLENCE, INC.**Identifying number
58-1826445

Business or activity to which this form relates

Indirect Depreciation**Part I Election To Expense Certain Property Under Section 179****Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	510,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,030,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2016 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2018. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.) (See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	23,765

Part III MACRS Depreciation (Don't include listed property.) (See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2017	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed In Service During 2017 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			27.5 yrs.	MM	S/L	
			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed In Service During 2017 Tax Year Using the Alternative Depreciation System

20a Class life				S/L	
b 12-year		12 yrs.		S/L	
c 40-year		40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	23,765
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2017)

DAA

There are no amounts for Page 2

12/17/2018 4:24 PM

PROMISEPLAC FAYETTE COUNTY COUNCIL ON DOMESTIC
 58-1826445
 FYE: 6/30/2018

Federal Asset Report
Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv Meth	Prior	Current
Other Depreciation:										
1	SECURITY SYSTEM	6/01/07	7,300				7,300	7 MO S/L	7,300	0
2	REFRIGERATOR	10/01/02	389				389	7 MO S/L	389	0
3	WASHER & DRYER	12/01/03	1,346				1,346	7 MO S/L	1,346	0
4	REFRIGERATOR	1/01/04	686				686	7 MO S/L	686	0
5	BUILDING - N. JEFF DAVIS	7/01/91	154,288				154,288	31 MO S/L	126,294	4,977
6	BUILDING - SHELTER	4/04/08	345,795				345,795	31 MO S/L	101,090	10,977
7	BEDROOM FURNITURE - SHELTER	6/01/07	16,500				16,500	7 MO S/L	16,500	0
8	DISHWASHER	10/04/10	699				699	5 MO S/L	699	0
9	COOKTOP	8/18/10	699				699	5 MO S/L	699	0
10	WASHING MACHINE	8/18/10	1,100				1,100	5 MO S/L	1,100	0
11	DRYER	8/18/10	1,150				1,150	5 MO S/L	1,150	0
12	REFRIGERATOR	8/18/10	1,301				1,301	5 MO S/L	1,301	0
13	REFRIGERATOR	8/18/10	1,301				1,301	5 MO S/L	1,301	0
14	IMPROVEMENTS - SHELTER	6/01/07	5,000				5,000	7 MO S/L	5,000	0
15	IMPROVEMENTS - SHELTER	12/31/07	2,542				2,542	15 MO S/L	1,774	170
16	HVAC - SHELTER	12/22/08	4,650				4,650	7 MO S/L	4,650	0
17	PLUMBING SYSTEM	5/26/10	4,138				4,138	7 MO S/L	4,138	0
18	LAND - N. JEFF DAVIS DR.	7/01/91	17,143				17,143	0 -- Land	0	0
19	LAND - SHELTER	4/04/08	85,000				85,000	0 -- Land	0	0
20	COMPUTER	7/29/10	876				876	5 MO S/L	876	0
21	AC UNIT	8/06/12	2,425				2,425	10 MO S/L	1,091	242
22	FURNITURE	7/01/91	9,792				9,792	5 MO S/L	9,792	0
23	FURNITURE	1/01/01	697				697	7 MO S/L	697	0
24	OFFICE FURNITURE	12/31/07	2,100				2,100	7 MO S/L	2,100	0
25	FURNACE HVAC	11/30/05	1,598				1,598	7 MO S/L	1,598	0
26	COMPUTER	3/01/97	1,648				1,648	5 MO S/L	1,648	0
27	SHREDDER	7/01/00	443				443	7 MO S/L	443	0
28	COMPUTER & PRINTER	12/01/03	1,291				1,291	5 MO S/L	1,291	0
29	COMPUTER	10/14/05	708				708	5 MO S/L	708	0
30	COMPUTER - ADM OFFICE	12/31/07	2,000				2,000	5 MO S/L	2,000	0
31	DATA LINK PHONES	9/19/08	882				882	5 MO S/L	882	0
32	LAPTOP	10/15/08	500				500	5 MO S/L	500	0
33	DELL LAPTOP	5/03/10	635				635	5 MO S/L	635	0
34	LAPTOP	9/30/10	585				585	5 MO S/L	585	0
35	COPIER	4/22/11	999				999	5 MO S/L	999	0
36	COMPUTER	6/30/11	600				600	5 MO S/L	600	0
37	LANDSCAPING	7/10/12	2,010				2,010	15 MO S/L	603	134
38	NETBOOKS	9/05/14	600				600	5 MO S/L	340	120
39	COMPUTER SYSYEM	6/01/15	1,550				1,550	5 MO S/L	646	310
40	DELL COMPUTERS	9/12/14	1,258				1,258	5 MO S/L	713	251
41	WEB SITE	3/24/15	550				550	3 MO S/L	412	138
42	PROJECTOR	9/05/14	494				494	7 MO S/L	200	70
43	DESK	9/24/14	375				375	7 MO S/L	147	54
44	SEPTIC SYSTEM	12/30/14	4,740				4,740	39 MO S/L	304	121
45	HVAC	1/14/15	1,638				1,638	15 MO S/L	273	109
47	Furnace	1/11/16	1,648				1,648	15 MO S/L	165	110
48	Flooring & Renovation	11/24/15	1,725				1,725	39 MO S/L	70	44
49	(3) Computers with monitors	7/22/16	3,600				3,600	5 MO S/L	660	720
50	Desks & Hutch	9/22/16	598				598	7 MO S/L	64	85
51	Projector	10/14/16	742				742	7 MO S/L	80	106
52	Printer & Scanner	10/14/16	939				939	7 MO S/L	101	134
53	Stove Top	1/24/17	736				736	7 MO S/L	44	105
54	Driveway	6/09/17	19,090				19,090	15 MO S/L	106	1,273
55	Flooring	10/31/16	2,603				2,603	15 MO S/L	116	173
56	2018 CHEVROLET PASSENGER VAN	2/28/18	43,418				43,418	5 MO S/L	0	2,895
57	MODEM	12/14/17	102				102	5 MO S/L	0	12
58	COMPUTER	3/22/18	770				770	5 MO S/L	0	39
59	(2) COMPUTERS	7/19/17	942				942	5 MO S/L	0	173
60	SOFTWARE	10/13/17	157				157	3 MO S/L	0	39
61	COMPUTER SYSTEM	2/12/18	1,310				1,310	5 MO S/L	0	109
62	VINYL FLOORING	7/22/17	450				450	15 MO S/L	0	28
63	FLOORING	12/11/17	1,212				1,212	15 MO S/L	0	47
Total Other Depreciation			772,063				772,063		306,906	23,765
Total ACRS and Other Depreciation			772,063				772,063		306,906	23,765

58-1826445

Federal Asset Report

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
<u>Amortization:</u>									
46	LOAN FEE	10/31/13	2,983			2,983	3 MO Amort	2,983	0
			<u>2,983</u>			<u>2,983</u>		<u>2,983</u>	<u>0</u>
Grand Totals			775,046			775,046		309,889	23,765
Less: Dispositions and Transfers			0			0		0	0
Less: Start-up/Org Expense			0			0		0	0
Net Grand Totals			<u>775,046</u>			<u>775,046</u>		<u>309,889</u>	<u>23,765</u>

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: Jonathan N. Rorie, City Manager 

DATE: May 6, 2019

SUBJECT: Non-Profit Funding Request – Fayette Senior Services
May 16, 2019 Consent Agenda - City Council Meeting

Recommendation:

That Council considers approval of this request for non-profit funding for Fayette Senior Services for the FY2020 budget year.

Discussion:

For the past several years, Council has approved funding support of Fayette Senior Services in accordance with CAR 8-3 (attached). As required in CAR 8-3, Fayette Senior Services has included with their request, a copy of their latest completed Form 990 (attached). Per the terms of the policy, Fayette Senior Services provides services to our seniors that the City does not provide. Fayette Senior Services has provided services to Fayette County Seniors since 1978. These services meet the basic needs of some of our residents in the form of home delivered meals, non-emergency medical transportation and in-home services to residents of Fayette County. Fayette Senior Services served 887 clients last fiscal year with 337 (35%) of those clients being in Peachtree City.

Attached is the request for funding for the FY2020 budget. The request is for \$15,000.00, to continue to provide social services. Should Council approve this request, both the City and Fayette Senior Services must sign an agreement indicating services provided.

Budget Impact:

This item will have a budgetary impact of \$15,000.00 to account 100-1505-572020, which will be included in the proposed FY2019 Budget, pending Council approval of the request.

Attachment (s)



April 25, 2019

Mr. John Rorie
City Manager
151 Willowbend Road
Peachtree City, GA 30269

RE: FY20 Request for Funding

Dear Mr. Rorie:

Fayette Senior Services, Inc. respectfully submits a request for funding assistance from the City of Peachtree City for the period July 1, 2019 through June 30, 2020 in exchange for social services provided to residents of Peachtree City.

In order to continue providing the same level of services that are essential to the health and well-being of Fayette County's rapidly growing aging population, Fayette Senior Services asks for a continuation of support in the amount of \$15,000. This support plays a significant role in our capacity to meet the current demand for essential services as established under the Older Americans Act. Many of these services are a lifeline to our seniors who need assistance with obtaining basic needs such as food, transportation and personal care services such as help with bathing and dressing. Enclosed are the Workload Indicators for Social Services for Peachtree City. The total amount of persons served represents 35% of our overall client base.

We sincerely appreciate the long-time support of the Peachtree City and look forward to a continued partnership and the cooperative efforts to make a meaningful difference in the lives of Fayette County seniors.

Sincerely,

Nancy Meaders

Nancy Meaders
President & CEO



Funding Request For Non-Profit Organizations

Organization Information:

Organization Name: Fayette Senior Services, Inc.
 Address: 4 Center Drive, Fayetteville, GA 30214
 Phone #: 770-461-0813 Fax #: 770-461-2448
 Contact Person: Nancy Meaders
 Title: President and CEO

Financial Information:

Total Annual Budget: \$1,909,848
 Total Clients Served Annually: 887
 Peachtree City Residents Served Annually: 337 (35%)

Funding Request Information:

Funding Amount Requested: \$15,000
 Funding Use(s): Social services (meals, non-emergency trans, & personal care)
 Additional Information on Organization/Services: Fayette Senior Services, Inc. (FSS)
is a 501(c)3 non-profit agency who provides social services to Fayette County residents.
FSS is in our 40th year of operation.

REQUIRED ATTACHMENTS: 501c3 non-profit organizations must provide a copy of the previous calendar year form 990. Other non-profits must provide a current fiscal year budget.

<i>Date</i>	<i>Council</i>	<i>Amount</i>
<i>Submitted:</i> _____	<i>Approval Date:</i> _____	<i>Approved:</i> _____

CAR 8-3 City Council Funding for Non-Profit Organizations in Fayette County

CAR 8-3

OPR: City Hall
4/00 (Amended 02/09)

Purpose	Section	I
Policy		II

I. Purpose

The Purpose of this regulation is to establish a policy for consistent response to requests for donations on behalf of non-profit organizations, including public schools, in Fayette County.

II. Policy

While the City of Peachtree City has no financial responsibility to assist non-profit organizations, including public schools, with funding or providing labor, there have been requests in the past for this assistance, and it is anticipated that there may be requests in the future. In an effort to ensure consistency, fairness, and compliance with anti-gratuities laws, the following guidelines have been established:

- A. Council will budget no more than \$25,000 annually for all non-profit funding.
- B. The City would assume no liability for any project for which the City provides funding and/or labor.
- C. Services provided to Peachtree City residents by a non-profit organization shall be addressed in a contract between the City of Peachtree City and the organization.
- D. Non-Profit Organizations

1. Basic Needs

As a general rule, funding for non-profit organizations serving Fayette County should be provided by the Fayette County Commission to ensure that Peachtree City residents are not subject to double payment through their municipal and County taxes. However, Council reserves the right to make contributions to non-profit organizations that provide services that meet the basic needs (food, shelter, protection) of Peachtree City residents based upon the merit of the request. Requests for funding for non-profit organizations that provide basic needs shall not require matching funds but such requests shall be prorated based upon the total annual budget of the organization and the percentage of Peachtree City residents served by the organization in comparison to the total number of people they serve. The amount of funding provided shall be the lesser of the amount requested, the amount of the annual budget used to serve Peachtree City residents based on the percentage of Peachtree City residents served, or \$7,500.00. The percentage of Peachtree City residents served will be based on the total number of residents and non-residents served for the 12-month period ending with the month prior to the month in which the request is made. These funds, once identified, will be budgeted for annually, upon written request by the organization that would be subject to prorated allocation as noted above.

2. General Needs

Should Council approve a funding request for an organization that provides for general needs (other than food, shelter and protection), a dollar for dollar match up to a limit of \$5,000 in funding/labor may be provided as a match to any non-government funding provided to the organization. If the organization serves people other than Peachtree City residents, request shall be prorated based upon the percentage of Peachtree City residents served in comparison to the total population served. The amount of funding provided shall be the lesser of the actual amount requested, the amount of the annual budget used to serve Peachtree City residents based on the percentage of Peachtree City residents served, or \$5,000.00. The percentage of Peachtree City residents served will be based on the total number of residents and non-residents served for the 12-month period ending with the month prior to the month in which the request is made. Requests from a non-profit organization in the General Needs category will be considered no more often than every five years.

3. Public Schools

- a. Each request for funding/labor will be considered by the Peachtree City Recreation Commission, who will forward a recommendation to the City Council for final decision.
 - b. Council will evaluate each request and make a decision based on the merit of the request.
 - c. No more than one request, per school, will be considered in any five consecutive year period.
 - d. Only Fayette County public schools whose attendance boundaries include Peachtree City will be eligible for consideration.
 - e. Requests for funding/labor must be for enhancements to playgrounds and playing fields only. Any playground/playing field for which the City makes a contribution must be made available for use by City residents when not being used by the school. A formal agreement with the School Board would be required.
 - f. Should Council approve a funding request, a dollar for dollar match up to a limit of \$5,000 in funding/labor may be provided as a match to any funding provided by the school or any school organization (i.e. booster club). All funding requests must be submitted by June 1.
- E. All requests for funding must be made using the attached form. 501c3 non-profit organizations should include a copy of the previous calendar year form 990. Other non-profits should attach a copy of their current fiscal year budget.
- F. The City Council will have final approval on all funding requests. All funding requests must be submitted to and approved by Council by June 1 for consideration for funding in the next fiscal year budget.
- G. In emergency situations (a sudden, urgent, need for help or relief, created by some unexpected financial event), the City Council may vote to provide funding outside of the provisions above from the Council Contingency Fund. Adherence to anti-gratuities requirements would still apply.

APPROVED:
Mayor and Councilmembers

BROWN, NELMS & Co., CPAs
300 Finance Avenue
Peachtree City, GA 30269-6848
770-461-5502

October 30, 2018

CONFIDENTIAL

FAYETTE SENIOR SERVICES, INC.
4 CENTER DRIVE
FAYETTEVILLE, GA 30214

Dear Fayette Senior Services:

We have prepared the following returns from information provided by you without verification or audit.

Return of Organization Exempt From Income Tax (Form 990)

We suggest that you examine these returns carefully to fully acquaint yourself with all items contained therein to ensure that there are no omissions or misstatements.

Federal Filing Instructions

None is required. Your Form 990 for the year ended 6/30/18 shows no balance due.

Your return is being filed electronically with the IRS and is not required to be mailed. If you mail a paper copy of your return to the IRS it will delay the processing of your return. Your electronically filed return is not complete without your signature. You are using a Personal Identification Number (PIN) for signing your return electronically. Form 8879-EO, IRS *e-file* Signature Authorization for an Exempt Organization should be signed and dated by an authorized officer of the organization and returned as soon as possible to:

BROWN, NELMS & Co., CPAs
300 Finance Avenue
Peachtree City, GA 30269-6848

Important: Your return will not be filed with the IRS until the signed Form 8879-EO has been received by this office. If previously signed and returned no further action is required.

Also enclosed is any material you furnished for use in preparing the returns. If the returns are examined, requests may be made for supporting documentation. Therefore, we recommend that you retain all pertinent records for at least seven years.

In order that we may properly advise you of tax considerations, please keep us informed of any significant changes in your financial affairs or of any correspondence received from taxing authorities.

If you have any questions, or if we can be of assistance in any way, please call.

Sincerely,

BROWN, NELMS & Co., CPAs

Form **8879-EO****IRS e-file Signature Authorization
for an Exempt Organization**

OMB No. 1545-1878

For calendar year 2017, or fiscal year beginning 7/01, 2017, and ending 6/30, 20 18

▶ Do not send to the IRS. Keep for your records.

▶ Go to www.irs.gov/Form8879EO for the latest information.**2017**Department of the Treasury
Internal Revenue Service

Name of exempt organization

FAYETTE SENIOR SERVICES, INC.

Employer identification number

58-1364158

Name and title of officer

NANCY MEADERS**PRESIDENT****Part I Type of Return and Return Information (Whole Dollars Only)**

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here ▶ ☒	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	1,734,775
2a Form 990-EZ check here ▶ ☐	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here ▶ ☐	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here ▶ ☐	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here ▶ ☐	b Balance Due (Form 8868, line 3c)	5b	

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2017 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

☒ I authorize **BROWN, NELMS & Co., CPAs** to enter my PIN **12345** as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the organization's tax year 2017 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2017 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶

Date ▶ **10/31/18****Part III Certification and Authentication**

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

67227454321

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2017 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ **David A. Nelms, C.P.A.** Date ▶ **10/31/18**

ERO Must Retain This Form — See Instructions**Do Not Submit This Form to the IRS Unless Requested To Do So**

For Paperwork Reduction Act Notice, see back of form.

Form **8879-EO** (2017)

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017
Open to Public
Inspection**A** For the 2017 calendar year, or tax year beginning 07/01/17, and ending 06/30/18**B** Check if applicable:

- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization

FAYETTE SENIOR SERVICES, INC.

Doing business as

Number and street (or P.O. box if mail is not delivered to street address)

4 CENTER DRIVE

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

FAYETTEVILLE GA 30214

F Name and address of principal officer:

NANCY MEADERS

D Employer identification number

58-1364158

E Telephone number

770-461-0813

G Gross receipts \$ 1,758,100**H(a)** Is this a group return for subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: WWW.FAYSS.ORG**H(c)** Group exemption number ▶**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: 1982 **M** State of legal domicile: GA**Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO ADVANCE THE EMOTIONAL, SOCIAL, AND PHYSICAL WELL-BEING OF OLDER ADULTS THROUGH THE MANAGEMENT AND DELIVERY OF SERVICES THAT IMPROVE QUALITY OF LIFE AND FOSTER INDEPENDENT LIVING WITH DIGNITY AND RESPECT.			
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.			
	3 Number of voting members of the governing body (Part VI, line 1a)	3	13	
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	13	
	5 Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	48	
	6 Total number of volunteers (estimate if necessary)	6	351	
Revenue	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0	
	b Net unrelated business taxable income from Form 990-T, line 34	7b	0	
	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year	
	9 Program service revenue (Part VIII, line 2g)	1,081,848	1,145,876	
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	564,143	549,130	
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	9,594	22,831	
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	21,865	16,938	
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	1,677,450	1,734,775	
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0	
	Expenses	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	850,334	843,843
16a Professional fundraising fees (Part IX, column (A), line 11e)			0	
b Total fundraising expenses (Part IX, column (D), line 25) ▶		24,834		
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		927,554	882,393	
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		1,777,888	1,726,236	
19 Revenue less expenses. Subtract line 18 from line 12		-100,438	8,539	
Net Assets or Fund Balances		20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
		21 Total liabilities (Part X, line 26)	1,127,464	1,118,842
		22 Net assets or fund balances. Subtract line 21 from line 20	133,548	93,813
			993,916	1,025,029

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	NANCY MEADERS Type or print name and title	PRESIDENT			
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check ☐ if PTIN self-employed	PTIN
	David A. Nelms, C.P.A.	David A. Nelms, C.P.A.			P00400911
	Firm's name ▶	BROWN, NELMS & Co., CPAs		Firm's EIN ▶	58-1737336
	Firm's address ▶	300 Finance Avenue Peachtree City, GA 30269-6848		Phone no.	770-461-5502

May the IRS discuss this return with the preparer shown above? (see instructions) ☐ Yes ☐ No

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Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☐**1** Briefly describe the organization's mission:

TO ADVANCE THE EMOTIONAL, SOCIAL, AND PHYSICAL WELL-BEING OF OLDER ADULTS
THROUGH THE MANAGEMENT AND DELIVERY OF SERVICES THAT IMPROVE QUALITY OF
LIFE AND FOSTER INDEPENDENT LIVING WITH DIGNITY AND RESPECT.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code:) (Expenses \$ 1,583,272 including grants of \$) (Revenue \$ 549,130)

ELDERLY CARE SERVICES - PROGRAM PROVIDES INFORMATION AND
REFERRAL SERVICES, CONGREGATE MEALS, HOME DELIVERED
MEALS, TRANSPORTATION, COMMUNITY CARE AND IN-HOME
SERVICES FOR ELDERLY PERSONS IN THE COMMUNITY.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)**4c** (Code:) (Expenses \$ including grants of \$) (Revenue \$)**4d** Other program services (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ► 1,583,272

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Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X

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Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
20b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
28a a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
28b b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
28c c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

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Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
7g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
7h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
9a	Did the sponsoring organization make any taxable distributions under section 4966?		
9b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
13a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.		
13b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
13c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
14b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.Check if Schedule O contains a response or note to any line in this Part VI ☒**Section A. Governing Body and Management**

	1a	1b	2	3	4	5	6	7a	7b	8a	8b	9	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	13													
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.														
b Enter the number of voting members included in line 1a, above, who are independent		13												
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?														X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?														X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?														X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?														X
6 Did the organization have members or stockholders?														X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?														X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?														X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:														
a The governing body?										X				
b Each committee with authority to act on behalf of the governing body?										X				
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O														X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	10a	10b	11a	12a	12b	12c	13	14	15a	15b	16a	16b	Yes	No
10a Did the organization have local chapters, branches, or affiliates?													X	
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?													X	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?														X
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.														
12a Did the organization have a written conflict of interest policy? If "No," go to line 13													X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?													X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done													X	
13 Did the organization have a written whistleblower policy?													X	
14 Did the organization have a written document retention and destruction policy?													X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?														
a The organization's CEO, Executive Director, or top management official													X	
b Other officers or key employees of the organization													X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).														
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?														X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?														

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► GA

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ►
 NANCY MEADERS
 4 CENTER DRIVE
 FAYETTEVILLE GA 30214 770-461-0813

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Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) BOB TRUITT	2.00									
CHAIRMAN	0.00	X						0	0	0
(2) JIM MCCULLOUGH	2.00									
VICE CHAIRMAN	0.00	X						0	0	0
(3) MARTHA TEAL	2.00									
SECRETARY	0.00	X						0	0	0
(4) MARK GRAY	2.00									
TREASURER	0.00	X						0	0	0
(5) EMILY POOLE	2.00									
BOARD MEMBER	0.00	X						0	0	0
(6) REV. B.A. JACKSON	2.00									
BOARD MEMBER	0.00	X						0	0	0
(7) KIM SCHNOES	2.00									
BOARD MEMBER	0.00	X						0	0	0
(8) BOB REEVES	2.00									
BOARD MEMBER	0.00	X						0	0	0
(9) CAROL DAVIS	2.00									
BOARD MEMBER	0.00	X						0	0	0
(10) DAN VANO	2.00									
BOARD MEMBER	0.00	X						0	0	0
(11) SHARON BROOKS	2.00									
BOARD MEMBER	0.00	X						0	0	0

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Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) DONNIE DAVIS	2.00									
BOARD MEMBER	0.00	X						0	0	0
(13) NANCY MEADERS	40.00									
PRESIDENT	0.00			X				87,298	0	0
1b Sub-total								87,298		
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								87,298		

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual

	Yes	No
3		X
4		X
5		X

4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual

5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
OPEN HAND ATLANTA ATLANTA GA 30384	176 OTTLEY DRIVE NE PROVIDES MEALS	140,872

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **1**

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Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e	924,111			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	221,765			
	g Noncash contributions included in lines 1a-1f: \$		26,964			
	h Total. Add lines 1a-1f		1,145,876			
Program Service Revenue	2a CENTER FEES	Busn. Code	423,510	423,510		
	b TRANSPORTATION		59,250	59,250		
	c CONGREGATE PROGRAM		30,023	30,023		
	d HOME DELIVERED MEALS		28,897	28,897		
	e Multi-Purpose Building		7,450	7,450		
	f All other program service revenue					
	g Total. Add lines 2a-2f		549,130			
	Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		9,656	9,656	
4 Income from investment of tax-exempt bond proceeds						
5 Royalties						
		(i) Real (ii) Personal				
6a Gross rents						
b Less: rental exps.						
c Rental inc. or (loss)						
d Net rental income or (loss)						
7a Gross amount from sales of assets other than inventory		(i) Securities (ii) Other	31,000 5,500			
b Less: cost or other basis & sales exps.			23,325			
c Gain or (loss)			7,675 5,500			
d Net gain or (loss)			13,175	13,175		
8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18		a	16,131			
b Less: direct expenses		b				
c Net income or (loss) from fundraising events			16,131			16,131
9a Gross income from gaming activities. See Part IV, line 19	a					
b Less: direct expenses	b					
c Net income or (loss) from gaming activities						
10a Gross sales of inventory, less returns and allowances	a					
b Less: cost of goods sold	b					
c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Busn. Code				
11a Other Income		450	450			
b Vendor Compensation		357	357			
c						
d All other revenue						
e Total. Add lines 11a-11d		807				
12 Total revenue. See instructions.		1,734,775	572,768	0	16,131	

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.				
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	87,298	56,743	8,730	21,825
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	692,855	625,752	67,103	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	63,690	57,321	6,369	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	31,665	28,498	3,167	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	38,413	34,572	3,841	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	78,123	70,311	7,812	
23 Insurance	62,227	56,004	6,223	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a MEALS	276,038	276,038		
b CONTRACT EXPENSE	220,072	220,072		
c SUPPLIES	50,186	42,459	4,718	3,009
d MAINTENANCE	40,796	36,716	4,080	
e All other expenses	84,873	78,786	6,087	
25 Total functional expenses. Add lines 1 through 24e	1,726,236	1,583,272	118,130	24,834
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

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Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	173,927	1	9,026
	2 Savings and temporary cash investments	272,848	2	124,361
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	57,556	4	97,742
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	1,074
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1,255,573		
	b Less: accumulated depreciation	10b 969,798	310,335	10c 285,775
	11 Investments—publicly traded securities	312,798	11	600,864
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	1,127,464	16	1,118,842	
Liabilities	17 Accounts payable and accrued expenses	61,104	17	25,126
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	72,444	25	68,687
	26 Total liabilities. Add lines 17 through 25	133,548	26	93,813
	Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.		
27 Unrestricted net assets		270,767	27	379,886
28 Temporarily restricted net assets		723,149	28	645,143
29 Permanently restricted net assets			29	
Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.				
30 Capital stock or trust principal, or current funds			30	
31 Paid-in or capital surplus, or land, building, or equipment fund			31	
32 Retained earnings, endowment, accumulated income, or other funds			32	
33 Total net assets or fund balances		993,916	33	1,025,029
34 Total liabilities and net assets/fund balances	1,127,464	34	1,118,842	

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Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,734,775
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,726,236
3	Revenue less expenses. Subtract line 2 from line 1	3	8,539
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	993,916
5	Net unrealized gains (losses) on investments	5	22,574
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,025,029

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

Form 990 (2017)

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017**Open to Public
Inspection**

Name of the organization

FAYETTE SENIOR SERVICES, INC.

Employer identification number

58-1364158

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations:
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017

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Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	984,931	1,012,155	1,132,975	1,081,848	1,145,876	5,357,785
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge	12,000	12,000	12,000	12,000	24,000	72,000
4 Total. Add lines 1 through 3	996,931	1,024,155	1,144,975	1,093,848	1,169,876	5,429,785
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						5,429,785

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4	996,931	1,024,155	1,144,975	1,093,848	1,169,876	5,429,785
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	3,344	4,991	6,239	7,353	9,656	31,583
9 Net income from unrelated business activities, whether or not the business is regularly carried on	38,473	10,511	15,571	20,193	15,131	99,879
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)				3,960	807	4,767
11 Total support. Add lines 7 through 10						5,566,014
12 Gross receipts from related activities, etc. (see instructions)					12	559,593
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f))	14	97.55 %
15 Public support percentage from 2016 Schedule A, Part II, line 14	15	97.27 %
16a 33 1/3% support test—2017. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	☒	
b 33 1/3% support test—2016. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	☐	
17a 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	☐	
b 10%-facts-and-circumstances test—2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	☐	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	☐	

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017

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Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.

If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2016 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2016 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2017. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶ ☐

b 33 1/3% support tests—2016. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶ ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Schedule A (Form 990 or 990-EZ) 2017

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Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017

FAYETTE SENIOR SERVICES, INC.

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Part IV Supporting Organizations (continued)

11 Has the organization accepted a gift or contribution from any of the following persons?

a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?

b A family member of a person described in (a) above?

c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in **Part VI**.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in **Part VI** how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in **Part VI** how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in **Part VI** how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?

2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in **Part VI** how the organization maintained a close and continuous working relationship with the supported organization(s).3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in **Part VI** the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).

- a ☐ The organization satisfied the Activities Test. Complete **line 2** below.
- b ☐ The organization is the parent of each of its supported organizations. Complete **line 3** below.
- c ☐ The organization supported a governmental entity. Describe in **Part VI** how you supported a government entity (see instructions).

2 Activities Test. Answer (a) and (b) below.

a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in **Part VI** identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in **Part VI** the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

3 Parent of Supported Organizations. Answer (a) and (b) below.

a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in **Part VI**.b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in **Part VI** the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Schedule A (Form 990 or 990-EZ) 2017

FAYETTE SENIOR SERVICES, INC.

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See

Instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4).	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017

FAYETTE SENIOR SERVICES, INC.

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year	
1	Amounts paid to supported organizations to accomplish exempt purposes		
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity		
3	Administrative expenses paid to accomplish exempt purposes of supported organizations		
4	Amounts paid to acquire exempt-use assets		
5	Qualified set-aside amounts (prior IRS approval required)		
6	Other distributions (describe in Part VI). See instructions.		
7	Total annual distributions. Add lines 1 through 6.		
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.		
9	Distributable amount for 2017 from Section C, line 6		
10	Line 8 amount divided by line 9 amount		

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1 Distributable amount for 2017 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2017 (reasonable cause required-explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2017:			
a			
b From 2013			
c From 2014			
d From 2015			
e From 2016			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2017 distributable amount			
i Carryover from 2012 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2017 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2017 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2018. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2013			
b Excess from 2014			
c Excess from 2015			
d Excess from 2016			
e Excess from 2017			

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017

FAYETTE SENIOR SERVICES, INC.

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Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Part II, Line 10 - Other Income Detail

GIFTS IN KIND	\$	3,288
VENDORS COMP	\$	772
MISCELLANEOUS REVENUE	\$	707

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Name of the organization

Employer identification number

FAYETTE SENIOR SERVICES, INC.

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Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☐
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

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Page 2

Name of organization

FAYETTE SENIOR SERVICES, INC.

Employer identification number

58-1364158

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	UNITED WAY OF METROPOLITAN ATLANTA 100 EDGEWOOD AVENUE NE ATLANTA GA 30303	\$ 35,556	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2	ATLANTA REGIONAL COMMISSION 40 COURTLAND ST. NE ATLANTA GA 30303	\$ 448,622	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
3	FAYETTE COUNTY BOARD OF COMMISSIONER 140 STONEWALL AVENUE SUITE 100 FAYETTEVILLE GA 30214	\$ 235,630	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4	CITY OF PEACHTREE CITY 151 WILLOWBEND ROAD PEACHTREE CITY GA 30269	\$ 197,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5	CLOTHES LESS TRAVELED 459 HWY. 74S PEACHTREE CITY GA 30269	\$ 26,400	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
6	NEW FREEDOM 40 COURTLAND ST NE ATLANTA GA 30303	\$ 42,859	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

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Page 2

Name of organization

FAYETTE SENIOR SERVICES, INC.

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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	ESTATE OF FRANCES C. REEVES 475 DAVIS RD SW CAVE SPRING GA 30124	\$ 25,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

**SCHEDULE D
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017Open to Public
Inspection

Name of the organization

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FAYETTE SENIOR SERVICES, INC.

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Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		☐ Yes ☐ No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		☐ Yes ☐ No

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (e.g., recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

Schedule D (Form 990) 2017 **FAYETTE SENIOR SERVICES, INC.** 58-1364158 Page **2****Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition d ☐ Loan or exchange programs
 b ☐ Scholarly research e ☐ Other
 c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment %
 b Permanent endowment %
 c Temporarily restricted endowment %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
 (ii) related organizations

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

	Yes	No
3a(i)		
3a(ii)		
3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		292,292	166,043	126,249
d Equipment		348,931	304,376	44,555
e Other		614,350	499,379	114,971
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				285,775

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Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2) Accrued Payroll	29,104	
(3) Employee Benefits Payable	24,225	
(4) Deferred Sponsorship	7,500	
(5) Payroll Liabilities: State Withholdi	2,414	
(6) Payroll Liabilities: FICA/Federal	2,366	
(7) Lease Liability	1,672	
(8) Sales Tax Payable	917	
(9) Payroll Liabilities:SUTA	453	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	68,687	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII. ☐

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Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	1,734,775
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	1,734,775
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	1,734,775

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	1,726,236
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	1,726,236
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	1,726,236

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part X - Other Liabilities Continued

Description	Book Value
Garden Fund	27
Pool Table Fund	9

Schedule D (Form 990) 2017 FAYETTE SENIOR SERVICES, INC.

58-1364158

Page 5

Part XIII Supplemental Information *(continued)*

Area for supplemental information with horizontal dotted lines.

**SCHEDULE G
(Form 990 or 990-EZ)****Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest instructions.

OMB No. 1545-0047

2017Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service

Name of the organization

FAYETTE SENIOR SERVICES, INC.

Employer identification number

58-1364158

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
 b ☐ Internet and email solicitations
 c ☐ Phone solicitations
 d ☐ In-person solicitations
 e ☐ Solicitation of non-government grants
 f ☐ Solicitation of government grants
 g ☐ Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total ▶						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Schedule G (Form 990 or 990-EZ) 2017

FAYETTE SENIOR SERVICES, INC.

58-1364158

Page 2

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

	(a) Event #1 PROJECT LOVE (event type)	(b) Event #2 (event type)	(c) Other events None (total number)	(d) Total events (add col. (a) through col. (c))
Revenue				
1 Gross receipts	16,131			16,131
2 Less: Contributions				
3 Gross income (line 1 minus line 2)	16,131			16,131
Direct Expenses				
4 Cash prizes				
5 Noncash prizes				
6 Rent/facility costs				
7 Food and beverages				
8 Entertainment				
9 Other direct expenses				
10 Direct expense summary. Add lines 4 through 9 in column (d)				
11 Net income summary. Subtract line 10 from line 3, column (d)				16,131

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

	(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue				
1 Gross revenue				
Direct Expenses				
2 Cash prizes				
3 Noncash prizes				
4 Rent/facility costs				
5 Other direct expenses				
6 Volunteer labor	☐ Yes % ☐ No	☐ Yes % ☐ No	☐ Yes % ☐ No	
7 Direct expense summary. Add lines 2 through 5 in column (d)				
8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities:

a Is the organization licensed to conduct gaming activities in each of these states?

☐ Yes ☐ No

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year?

☐ Yes ☐ No

b If "Yes," explain:

Schedule G (Form 990 or 990-EZ) 2017 **FAYETTE SENIOR SERVICES, INC.** 58-1364158 Page **3**

- 11** Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity conducted in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶

Address ▶

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b** If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the amount of gaming revenue retained by the third party ▶ \$
- c** If "Yes," enter name and address of the third party:

Name ▶

Address ▶

16 Gaming manager information:

Name ▶

Gaming manager compensation ▶ \$

Description of services provided ▶

☐ Director/officer
☐ Employee
☐ Independent contractor
17 Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE M
(Form 990)****Noncash Contributions**

OMB No. 1545-0047

2017**Open To Public
Inspection**Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
 ▶ Attach to Form 990.
 ▶ Go to www.irs.gov/Form990 for the latest information.

Name of the organization

FAYETTE SENIOR SERVICES, INC.

Employer identification number

58-1364158

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art — Works of art				
2 Art — Historical treasures				
3 Art — Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities — Publicly traded				
10 Securities — Closely held stock				
11 Securities — Partnership, LLC, or trust interests				
12 Securities — Miscellaneous				
13 Qualified conservation contribution — Historic structures				
14 Qualified conservation contribution — Other				
15 Real estate — Residential				
16 Real estate — Commercial				
17 Real estate — Other				
18 Collectibles				
19 Food inventory	X	1	275	DONOR DETERMINED FMV
20 Drugs and medical supplies	X	1	575	DONOR DETERMINED FMV
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ (OFFICE SUPPLIES)	X	1	2,114	DONOR DETERMINED FMV
26 Other ▶ (RENT - GIK)	X	1	24,000	DONOR DETERMINED FMV
27 Other ▶ ()				
28 Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II.

33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

Yes No

30a

X

31

X

32a

X

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.▶ Attach to Form 990 or 990-EZ.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017**Open to Public
Inspection**

Name of the organization

FAYETTE SENIOR SERVICES, INC.

Employer identification number

58-1364158

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

990 RETURN IS REVIEWED BY FINANCIAL OFFICER AND THE BOARD OF DIRECTORS ON
AN ANNUAL BASIS.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

ALL PARTIES ARE NOTIFIED ANNUALLY REGARDING THE CONFLICT OF INTEREST
POLICY.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

ALL COMPENSATION IS REVIEWED ON AN ANNUAL BASIS.

Form 990, Part VI, Line 15b - Compensation Process for Officers

ALL COMPENSATION IS REVIEWED ON AN ANNUAL BASIS.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

Upon Request.

Form **4562**

Depreciation and Amortization (Including Information on Listed Property)

OMB No. 1545-0172

2017Department of the Treasury
Internal Revenue Service (99)

▶ Attach to your tax return.
▶ Go to www.irs.gov/Form4562 for instructions and the latest information.

Attachment
Sequence No. **179**

Name(s) shown on return

FAYETTE SENIOR SERVICES, INC.

Identifying number

58-1364158

Business or activity to which this form relates

Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	510,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,030,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2016 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2018. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.) (See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	78,123

Part III MACRS Depreciation (Don't include listed property.) (See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2017	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2017 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	

Section C—Assets Placed in Service During 2017 Tax Year Using the Alternative Depreciation System

20a Class life				S/L	
b 12-year			12 yrs.	S/L	
c 40-year			40 yrs.	MM	S/L

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	78,123
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2017)

DAA

There are no amounts for Page 2

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Paul J. Salvatore, Financial Services Director *P.S.*
Kelly Bush, Assistant Finance Director *KB*

DATE: May 9, 2019

SUBJECT: FY2019 Budget Amendment
May 16, 2019 *City Council Consent Agenda*

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendment to the Fiscal Year 2019 Budget Resolution.

Discussion:

The attached proposed budget amendment 19-12 will allocate funding for the police department to move to Synergistic Software, Inc. for records management. In order for the contract to be binding funding has to be available and encumbered as implementation is to start immediately. However, payment will not be made until fiscal year 2020.

Budget Impact:

The proposed budget amendment will increase both the revenues and the expenditures in the General Fund by \$39,900 amending the Fiscal Year 2019 Budget Resolution.

Attachments
Budget Amendment

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 19-12

DATE 05/09/2019

[illegible]

NOW, THEREFORE, BE IT RESOLVED that this Council hereby amends the Fiscal Year 2019 Budget Resolution increasing both Revenue and Expense in the General fund \$39,900 for Police Department records management system - in order to bind the contract, funds must be budgeted in FY19 even though the payment will not be made until FY20 (October)

Entered

Approved

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Paul J. Salvatore, Financial Services Director *P.S.*
Kelly Bush, Assistant Finance Director *K.B.*

DATE: May 9, 2019

SUBJECT: FY2019 Budget Amendment
May 16, 2019 *City Council Consent Agenda*

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendment to the Fiscal Year 2019 Budget Resolution.

Discussion:

The attached proposed budget amendment 19-11 will reallocate budgeted funding from the Capital Improvement Fund 335 Facilities Improvement accounts to the General Fund 100 Building Department's Building Repair and Maintenance account. This move is housekeeping in nature, the funds are being used for facilities maintenance projects, however, the expenditures are not capital expenditures, so in accordance with generally accepted accounting principles, should be expensed through an operating account. 19-11 will also allocate budgeted funds for Public Works and Ground Maintenance overtime and Ground Maintenance Contract Labor in response to the open right of way mowing positions.

Budget Impact:

The proposed budget amendment will increase both the revenues and the expenditures in the General Fund by \$215,260 and reallocate \$144,600 expenditures in the Capital Improvement Fund amending the Fiscal Year 2019 Budget Resolution.

Attachments
Budget Amendment

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 19-11

DATE 05/09/2019

[illegible]

NOW, THEREFORE, BE IT RESOLVED that this Council hereby amends the Fiscal Year 2019 Budget Resolution increasing both Revenue and Expense in the General fund \$215,260 for Building Repairs & maintenance, Contract Labor, and Overtime.

*CIP Fund 335 will show a \$144,600 reallocation of budgeted expense from Facilities Improvements to Transfer to the General Fund (for building repairs & maintenance)

Entered

Approved

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Robin Bechtel Cailloux, AICP
Planning and Development Director 

DATE: May 8, 2019

SUBJECT: Rezoning of 28 Acres, a portion of tax parcel 0615 028, from General Industrial (GI) to Limited Use Commercial (LUC)
May 16, 2019 City Council Meeting

Applicant: Crescent Communities
Property Owner: GVI-Peachtree City, LLC
Land Use - Existing: Undeveloped
Land Use - Proposed: Multi-Family, Commercial, and Single Family Cluster
Future Land Use Map: IND, Industrial

Request

Crescent Communities, the Applicant, is requesting to rezone 28 acres of a 37-acre parcel from GI General Industrial to LUC Limited Use Commercial. The proposal is for 43 single-family lots, 27 townhomes, 350 apartment units, a community amenity area, and 9,500 square feet of commercial uses. Figure 1 on the following page shows the current zoning of the subject property and the surrounding area.

Location

The subject property is located north of the Atlanta Regional Airport - Falcon Field, and on the eastern banks of Lake McIntosh. The property is bordered by the Planterra Ridge golf course holes 8, 4 and 5 to the south, and the Planterra Ridge clubhouse to the north. The parcel has access to Clubhouse Drive, which is a private road, and the unimproved right-of-way of NAECO Way.

Future Land Use Plan

The land use designation for this property as adopted in the 2017 Comprehensive Plan Update is Industrial, which is defined as, "manufacturing, warehousing, processing, laboratories, and similar uses". Figure 2 shows the future land use for the subject property and surrounding area.

Figure 2: Future Land Use Plan

Proposed Master Plan

The applicant has provided a schematic plan, a rendered plan, and architectural examples. (See attachments). The schematic plan shows five (5) multi-family buildings placed on the northeast portion of the property, 43 single-family lots located on the northwest overlooking the lake, and townhome and commercial uses on the southwest portion of the property. The southeastern portion of the site that will remain GI General Industrial, and is shown on the masterplan with an office campus of 175,000 square-feet. That portion of the plan is not under consideration in this rezoning request, but is presented as a part of the overall master plan.

Transportation Planning

An internal road network throughout the site has access points to Clubhouse Drive and NAECO Way. Clubhouse Drive is a private road and NAECO Way is an unimproved public right-of-way. The proposed master plan shows the improvement of NAECO Way from its current termination to the entrance to the proposed corporate campus.

As a part of the application, the applicant has provided a traffic study reviewing the current, future no-build, and future build operation conditions of the surrounding road network including TDK/ Dividend Drive, TDK/ SR 74, and Crosstown/ Peachtree Parkway. Figure 3 shows the intersections studied by the applicant's traffic consultant.



Figure 3: Traffic Study Intersections

The City has hired a third-party traffic engineer to review the study methodology and the findings. The methodology meets traffic engineering standards. (A copy of the study is available at the Planning and Development offices). The study assessed existing conditions, calculated future conditions incorporating a base level of background growth, and then calculated future build conditions incorporating the traffic generated by the proposed project. The operations of each intersection are reported in a Level of Service (LOS) grade for each scenario.

Level of Service (LOS) is a rating system quantifying the traffic operations at an intersection of along a road. The system is a standardized engineering formula used across North America that ranks operations on a letter scale of A through F, where LOS A is free-flowing (think rural road with no one else for miles) and LOS F is stopped (think gridlock). Most jurisdictions consider an LOS D as acceptable, where the vehicle demand is in balance with the supply provided by the intersection. Table 1 below summarizes the study findings.

TABLE 1: TRAFFIC STUDY FINDINGS				
	EXISTING	FUTURE NO-BUILD	FUTURE BUILD	IMPROVEMENTS
CROSSTOWN DRIVE AT S PEACHTREE PARKWAY	LOS F	LOS F	LOS F	Roundabout or signalization
TDK BOULEVARD AT SR 74 S	LOS D	LOS D	LOS D	None
TDK BOULEVARD AT DIVIDEND DRIVE	LOS E	LOS E	LOS F	Roundabout or signalization
TDK BOULEVARD AT SOUTHPARK DRIVE	LOS B	LOS B	LOS C	None

Airport Planning

The property is located near the Atlanta Regional Airport and therefore requires additional planning review. A portion of the property is affected by the CFR Part 77 Transitional Surface and the Runway Protection Zone (RPZ) as defined by the FAA (Federal Aviation Administration).

Transitional Surface

The Transitional Surface is the area around a runway that should be kept clear of obstructions. It is a 7:1 sloped surface that begins at the edge of the primary surface (i.e. the runway) and extends up to 150 feet above the runway. Any object within this sloped area is considered an obstacle to safe air travel. Objects can include trees, buildings, cell towers and the earth itself (such as a hill or mountain).

The Airport Authority has provided the applicant the results of their Transitional Surface Study performed on the subject property. The study creates maximum height contour lines around the runway. The results are depicted in Figure 4 below. The applicant's proposed Master Plan includes an analysis of the Transitional Surface (Figure 5), showing the maximum height contours and the proposed building heights. The proposed plan is in compliance with the height restrictions within the Transitional Surface.

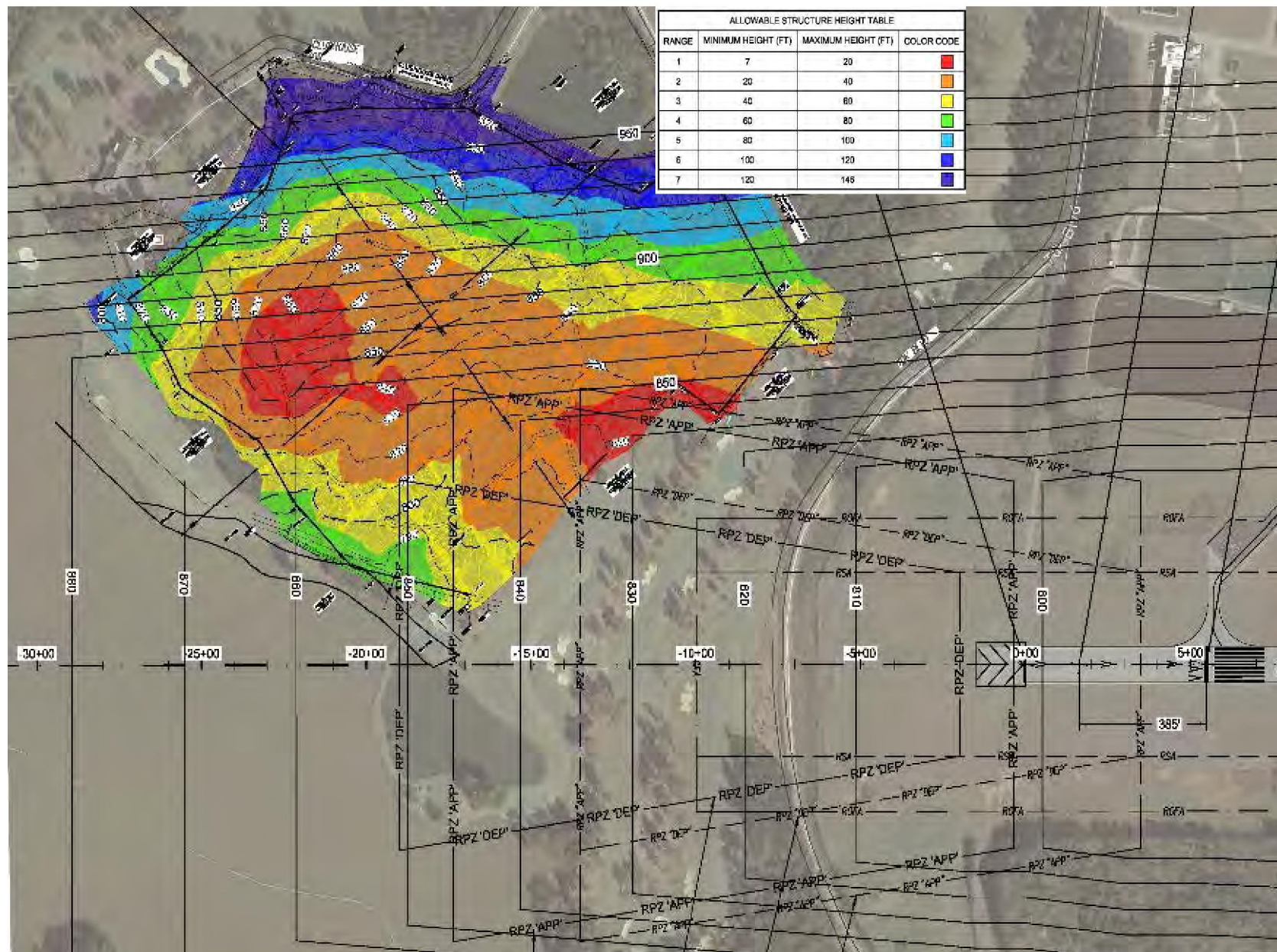


Figure 4: Transitional Surface Height Study and Runway Protection Zone

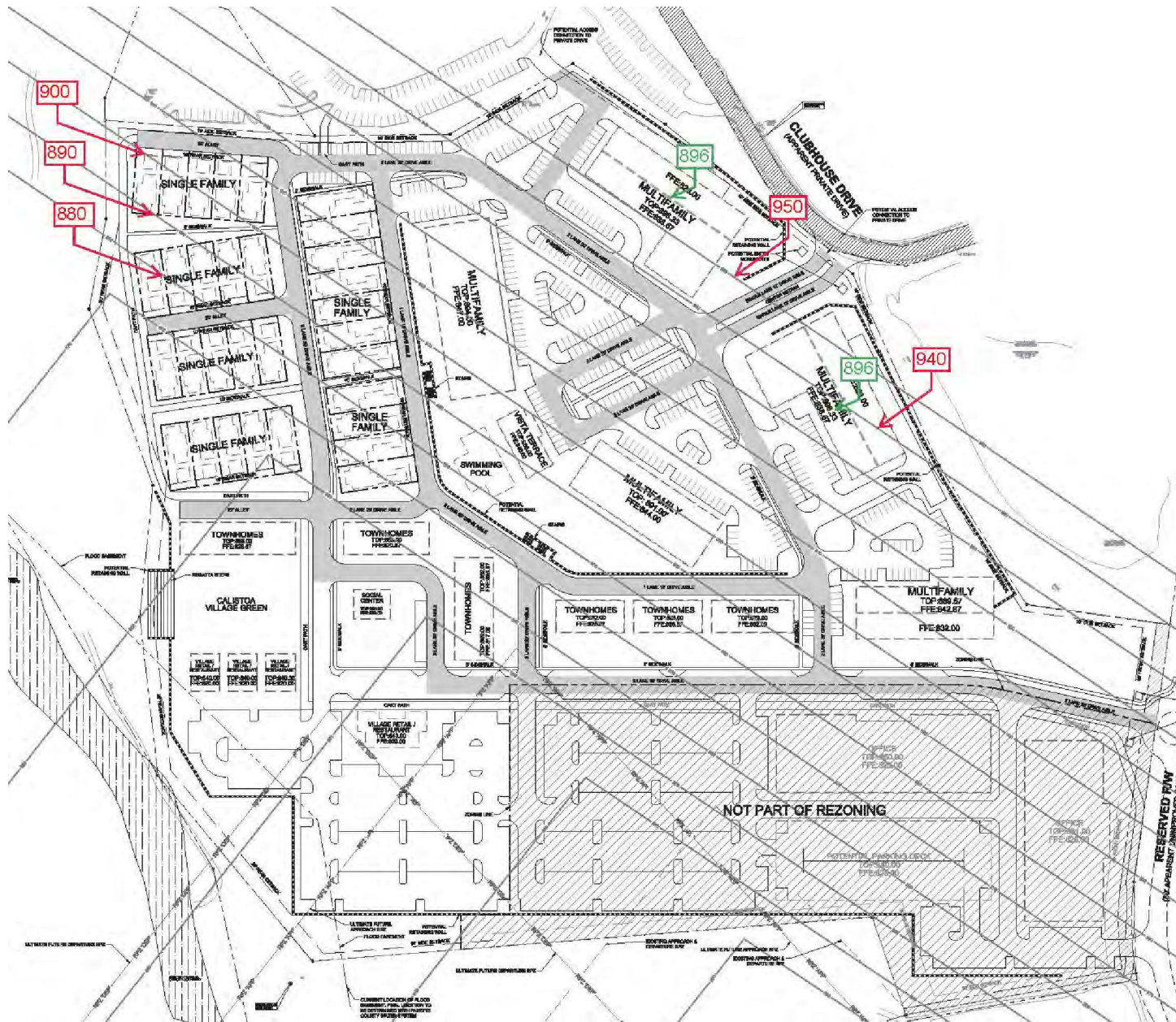


Figure 5: Transitional Surface Maximum Height Contours and Proposed Building Heights

Runway Protection Zone

Unlike the Transitional Surface, which is located in the air, the RPZ is on the ground. It is a trapezoid shape measured from the end of the runway landing area. The length and width is determined by the type of aircraft using the runway.

The FAA states the RPZ's purpose is to: *"enhance the protection of people and property on the ground. This is best achieved through airport owner control over RPZs. Control is preferably exercised through the acquisition of sufficient property interest in the PRZ and includes clearing RPZ areas (and maintaining them clear) of incompatible objects and activities."* (Advisory Circular 150/5300-A)

The FAA emphasizes Airport ownership of the RPZ land. In some instances, it allows the Airport to either purchase an easement restricting use in the RPZ and/or work with the local jurisdiction to ensure zoning compatibility within the RPZ.

The FAA defines incompatible 'objects and activities' to include:

- Buildings and structures
- Recreational uses (golf courses, athletic fields, and places of public assembly)
- Transportation facilities (rail facilities, public roads, and parking facilities)
- Fuel and hazardous material storage
- Wastewater treatment facilities and above-ground utility infrastructure
- Man-made bird attractants (reservoirs and retention ponds)

Because an RPZ is based on the type of aircraft and operations at an Airport, the RPZ's size and location are not permanent. An RPZ can change when:

- A runway is extended or a landing threshold is shifted
- A change occurs in the critical design aircraft that use the runway
- A new or revised instrument approach procedure is adopted for the runway

Prior to 2011, the subject property had about ½ acres within the RPZ. Per FAA guidance, the Airport Authority purchased an easement from the property owner to limit development in the RPZ.

In 2011 the Airport extended the runway and re-routed TDK Boulevard north. Industrial land in the RPZ was converted to golf-course use. For various reasons, a 'displaced threshold' was placed on the extended runway. A displaced threshold is a point other than the physical end of the runway where a plane may touch down. This limits the use of the full length of the runway for landing planes.

The Airport Authority is beginning their efforts to relocate the displaced threshold, and the City Council recently adopted a resolution in support of these efforts. Relocating or removing the displaced threshold is one of the triggers that changes the runway's RPZ. Figure 6 shows the pre-2011 RPZs and the new RPZs if the displaced threshold is relocated.

The proposed RPZ increases the impact on this property from ½ acre to about 5 acres of un-buildable land. The proposed master plan shows no permanent structures within the proposed RPZ.

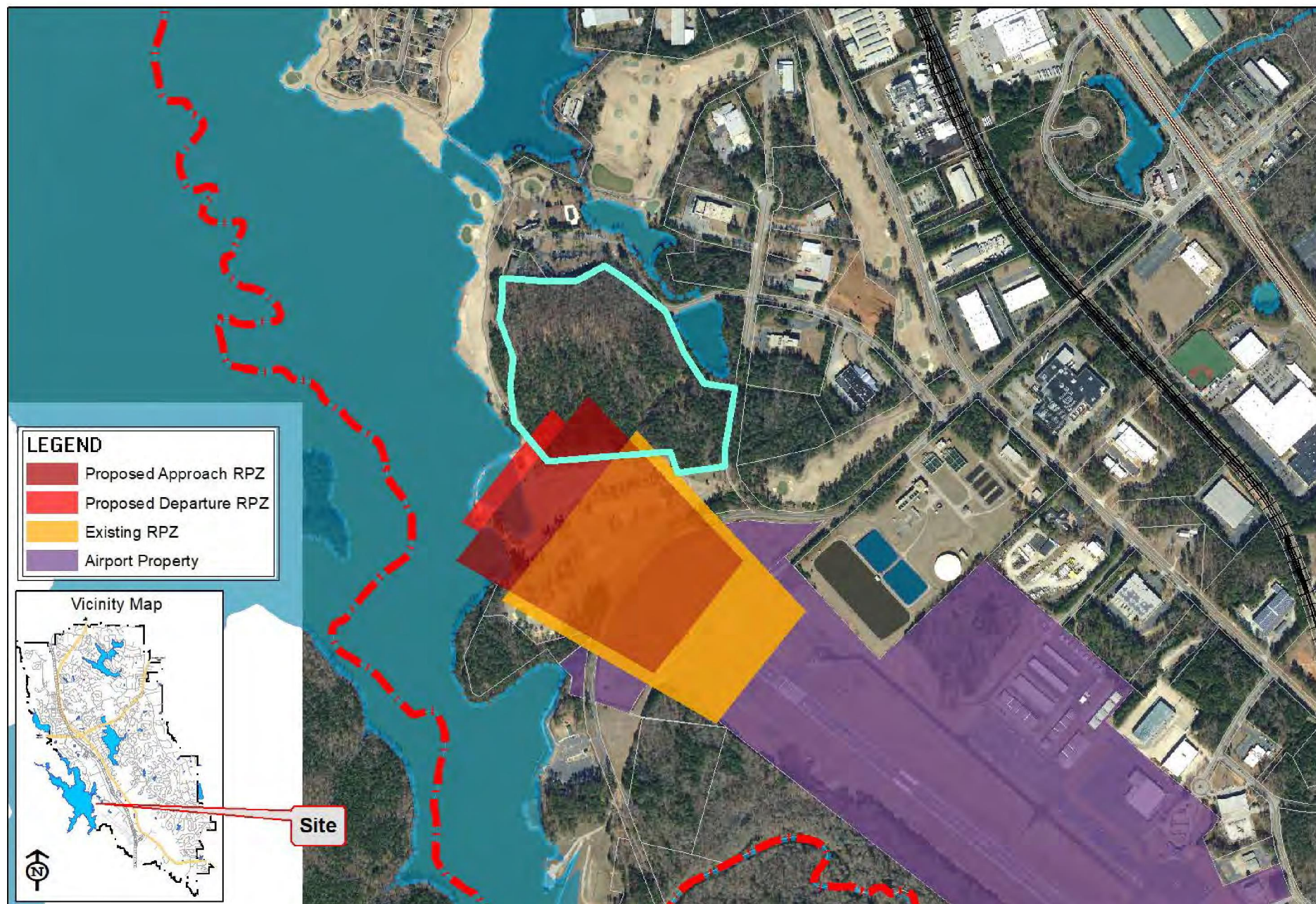


Figure 6: Existing and Proposed Runway Protection Zone (RPZ)

Evaluation Criteria:

Staff has reviewed the proposal based on the criteria established in Section 1304(d) of the City's Zoning Ordinance:

(1) *Whether the zoning proposal is in conformity with the policy and intent of the land use plan;*

The City's Comprehensive Plan is compiled of two elements: The Goals and Policies section and the Future Land Use plan. The proposal does not conform with the Future Land Use plan. The future land use category for the property is Industrial.

Staff has identified nine (9) Comprehensive Plan goals and policies that are relevant to this application. They are evaluated in the table below.

Comprehensive Plan Goals & Policies Review	
LAND USE AND DEVELOPMENT PATTERNS POLICY	
Promote the location of industrial uses in the industrial park, commercial uses in the village centers, and step down residential densities further away from village centers.	
The proposal is in conflict with this policy. The proposal is for a mix of residential, commercial and office use, and therefore does not meet this policy.	
ECONOMIC DEVELOPMENT POLICY	
Encourage development of high quality local jobs suitable for residents.	
This policy is potentially achieved by the proposal. The applicant is preserving nine (9) acres of industrial-zoned land for a potential corporate headquarters campus, as shown on the plan. The Fayette County Development Authority continues to partner with the Georgia Department of Economic Development and the property owner to pursue potential corporate relocations/expansions. The headquarter portion of the plan is not included in the overall rezoning application because selection specialists require that sites have zoning in place for prospective businesses.	
ECONOMIC DEVELOPMENT POLICY	
Work towards reducing the tax burden on the residents by shifting the tax base towards industrial and commercial users.	
Staff has re-evaluated the findings for this policy since the Planning Commission public hearing. The City's current property tax base is about 80% residential and 20% commercial/industrial. The City Council has identified a goal of achieving a mix of 75% residential and 25% commercial/industrial.	
Using net-acres, the proposed master plan dedicates 35% of the total property to commercial and office use. When using Floor Area, the proposed master plan provides 28% of the total square footage to commercial and office use. Both calculation methods support the City Council's policy of 25% commercial.	

ECONOMIC DEVELOPMENT POLICY

Continue to require developers to provide necessary infrastructure in their developments

The proposal mostly satisfies this policy. On-site roads, sewer, water and stormwater infrastructure will be provided by the developer. The proposal shows a street connection to NAECO Way, which is unimproved at that location. The right-of-way should be paved and improved to City standards to create this connection.

In addition, the future build scenario in the transportation study shows the intersection of TDK Boulevard and Dividend Drive falls below an acceptable level of service (LOS F) due to the impacts from this project. Although this intersection is not inside the development, the operational impacts can be directly linked to this project. Therefore the project should share in the cost of returning the operations of this intersection to an acceptable Level of Service D.

TRANSPORTATION POLICY

Encourage alternative modes such as walking, bicycling, and driving golf-carts by providing a comprehensive system of multi-use paths and facilities connecting all the villages and activity centers in the City.

The proposal satisfies this policy. The plan shows a network of paved multi-use paths within the development connecting to existing paths on the Planterra Ridge golf course to the west. These paths have public access easements and can be used by the general public.

An additional path connection from the site along NAECO Way south to the existing path would further enhance the site's connectivity to the multi-use path network.

HOUSING GOAL

Provided a broad range of housing opportunities with an appropriate mix of homes regarding size, type, price and location in order to meet the needs of people of all life stages and abilities.

The proposal meets this policy. The proposal includes a mix of housing types from small-lot single family homes, townhomes, and apartments.

HOUSING POLICY

Create a sense of neighborhood by developing separate and identifiable subdivisions surrounded by open spaces and appropriate landscape buffers.

Open space surrounds the proposal on three (3) of the four (4) cardinal directions. The southeast portion of the property abuts an undeveloped industrial-zoned lot, but is separated from this parcel by the unimproved NAECO Way right-of-way.

HOUSING POLICY**Offset dense residential developments with greenbelts and parks.**

Similar to the policy above, this residential development is offset with greenbelts and internal parks. The applicant will be required by Section 712 of the Land Development Ordinance to provide on-site parks or recreational facilities (such as the amenity area) or cash-in-lieu.

HOUSING POLICY**Utilize the “step down” practice in which there is a regression from a higher density close to the village center to lower density farther away from the center.**

The proposal does not meet this policy in the sense that the nearest village center is located over 1.5 miles away.

However, within the development, this development pattern is achieved. The most intense uses, the corporate office buildings and the multi-family buildings, are located on the eastern portion of the property. Uses step down in intensity east to west from village-scale retail (scaled for a sit-down restaurant), to live-work townhomes, to small-lot single family.

Staff is of the opinion that the proposal meets seven (7) of the nine (9) Comprehensive Plan goals and policies.

(2) *Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property;*

Typically, residential uses are also not considered compatible with airport or industrial uses. When residential is constructed around airports and industrial sites, in many cases the new residents will begin to complain about the noises, smells, and traffic from the industrial uses and airports. Some measures can be put in place to mitigate these negative impacts, such as improved sound dampening construction methods and recorded disclosure statements; however, it is typically preferable to not locate residential uses near airports. The applicant has provided a disclosure statement to be placed on deeds and filed with the community covenants.

Since the Planning Commission Public Hearing, the applicant has performed a sound impact study on the property (Copy available for review in the Planning & Development offices). Noise levels were recorded over three (3) days, showing anywhere from 20 to 50 aircraft landings/takeoffs per day. The Airport stops operations at 8 PM.

The loudest 24-hour day-night average sound level for the site is 51.7 dBA L_{dn} where 45 dBA L_{dn} is an industry-accepted-standard for indoor noise levels. The findings of the study recommend enhanced window systems to reduce the overall noise levels inside residential structures. A window system with a Sound Transmission Class (STC) of 28 would reduce indoor noise levels to 29.5 dBA L_{dn} , which exceeds the industry standard. Typical double-glazed windows provide an STC rating of 28 to 32.

(3) Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property;

The proposed residential uses may adversely affect the adjacent land uses, which are industrial sites and the airport. Complaints from residents about smells, sounds, and truck traffic generated from industrial uses may result in pressure of these industrial users to reduce hours of operations or make other restrictive changes to their current procedures.

(4) Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned;

The Applicant has provided a statement with their application that their efforts marketing the property to industrial uses has been unsuccessful.

Since the Planning Commission Public Hearing, the applicant has provided a topography survey of the property and submitted a memo from a professional engineer listing the development hardships of the site under the current zoning. The engineer performed a site-fit analysis for a typical industrial warehouse development. The site has an overall slope on the west side of 11% and on the east side of 15%. (Average slope is calculated over 500 linear feet. Individual slopes at points vary.)

There are no nation-wide planning standards for defining 'steep slopes' and appropriate development practices; although definitions have been established at regional levels. The Regional Research Institute's *Site Planning and Design Standards* provides a typical range of development standards for slopes:

TABLE 2: SLOPE IMPACT ON DEVELOPMENT	
SLOPE	EASE OF DEVELOPMENT
0% - 2%	Most developable
2% - 8%	Easily accommodates most categories of development
8% - 16%	Some development restrictions; upper limits for roads
16% - 24%	Significant restriction to most development
24% +	General restricted for development

As other points of reference: ADA limits slopes to 8%, San Francisco's famous Lombard Street has a slope of 14%, The Georgia Department of Natural Resources recommends no development on slopes of 25% or greater, and avalanches occur at slopes of 30% or greater.

Since the RPZ and Transitional Surface restrictions have the greatest impact on development and building height on the west side of the property, the engineer attempted to fit the hypothetical 100,000 square foot industrial development on the east side. The analysis requires over 125,000 cubic yards of haul off (over 8,900 dump trucks) and 1,100 linear feet of retaining wall reaching as tall as 40-feet. The engineer estimated an additional cost of over \$2 million dollars for the site development work on an 8.9-acre portion of the property. Analysis of a smaller footprint building was not performed.

(5) Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools;

The applicant has provided statements from the utility providers indicating capacity for the proposed development.

A traffic study performed by a Transportation consulting firm and reviewed by a third-party traffic engineer indicates that a significant portion of the deficient operations at the TDK Boulevard / Dividend Drive intersection are directly attributed to this development. Staff recommends that the applicant enter into a Development Agreement with the City establishing their fair share of the engineering and construction of the required improvements at this intersection to return it to an acceptable level of service.

Per the Fayette County Board of Education data, the number of students generated in Peachtree City for an apartment unit is 0.38. A single-family home generates on average 0.48 students in Peachtree City. Overall, the development could generate about 165 students.

(6) Whether there are other existing or changing conditions affecting the use and development of the property which give supportive grounds for either approval or disapproval of the zoning proposal.

New information has been provided by the applicant in response to public comments made at the Planning Commission hearing, specifically related to topography constraints, as summarized in this report.

Planning Commission Action

The Peachtree City Planning Commission conducted a Public Hearing on this request at their April 22, 2019 regular meeting. At that meeting, Commissioners voted 4-1 to recommend denial of the request to Council.

Recommendation

Staff is of the opinion that the request for rezoning is inconsistent with the Future Land Use map and is generally inconsistent with the surrounding industrial development; therefore, staff recommends disapproval. Should City Council approve the request, staff recommends the following conditions:

- Development shall conform with the schematic master plan. Substantial changes to the plan shall require a rezoning action.
- No structures shall be permitted within the current and proposed Runway Protection Zone.
- Structures shall comply with the Transitional Surface around the Atlanta Regional Airport. Building plans submitted for construction permits shall include an estimated Finished Floor Elevation, a total building height, an estimated Top Floor Elevation, and the maximum Transitional Surface height for all portions of the proposed structure. An elevation certificate for maximum building height shall be

submitted and shall include the maximum Transitional Surface height for all portions of the building. The elevation certificate shall be reviewed and approved immediately after framing of the structure; no additional work may continue until the elevation certificate is approved.

- The applicant agrees to place notes on the final plat indicating the proximity to the Atlanta Regional Airport and include notification with the sale and rental of each property. The applicant agrees to place similar notes in the community covenants that shall carry with the land.
- NAECO Way shall be improved to City standards from its current termination southward to TDK Boulevard.
- A paved multi-use path shall be provided within the NAECO Way right-of-way to TDK Boulevard.
- A system of paved multi-use paths shall be provided on site similar to those shown on the schematic plan and shall connect to existing paths in the Planterra golf course located to the west and south of the site.
- The applicant shall enter into a Development Agreement with the City to include, at a minimum, understandings pertaining to required improvements at the TDK Boulevard and Dividend Drive intersection. The Development Agreement may also contain understandings about impact fee credits as stipulated in the Land Development Ordinance Section 307.10.



REZONING APPLICATION

Planning & Development
 153 Willowbend Rd, Peachtree City, GA 30269
 P: (770) 487-5731
WWW.PEACHTREE-CITY.ORG

LOCATION	Address <u>Address not assigned</u>		ZONING & LAND USE	Zoning <u>GI</u> <u>LUC</u>	
	Parcel #(s): <u>0615 028</u>			Existing Land Use Map <u>IND</u> <u>MF, COM & SFC</u>	
Property Size: <u>37.00 acres (28.04 acres to be rezoned)</u>				Proposed Existing Proposed	
APPLICANT	Name <u>Crescent Communities</u>		OWNER	Name <u>GVI-Peachtree City, LLC</u>	
	Address <u>3340 Peachtree Rd NE Suite 1560</u>			Address <u>101 World Drive Suite 350</u>	
	City, State, Zip <u>Atlanta, GA 30326</u>			City, State, Zip <u>Peachtree City, GA 30269</u>	
	Phone # <u>404-239-7255</u>			Phone # <u>770-616-6810</u>	
	Email <u>jmartinez@crescentcommunities.com</u>			Email <u>jason.pace@pace-lynch.com</u>	
OPEN SPACE & PUBLIC	Open Space <u>6.05</u> <u>21.5%</u> Acres %		MULTI-USE PATH	Distance to nearest multi-use path: <u>3,700</u> ft. at S.R. 74 & TDK Blvd Intersection	
	Land Dedicated for Public Use TBD/In Lieu of Option (school, emergency response, public park, greenbelt, etc.)			Linear feet of multi-use path to be provided: <u>1,400</u> ft.	
TRANSPORTATION	Name of access or adjacent street		# of access points		
	Clubhouse Drive		1		
	NAECO Way		1		
	Estimated trip generation (Bases on ITE ratios)		ADT		
	Vehicle Type: Single Family, Townhome, Multi-family,		2,990 trips (1,495 in and 1,495 out)		
	Vehicle Type: Retail, Restaurant and Social Center				
FIRE SUPPRESSION	Automatic Fire Sprinklers: ☒ Yes ☐ No, why? _____		Briefly describe daily operations: (Number of employees, etc. A separate detailed explanation may be included in the Written Narrative) The rental units will have approximately 6 employees for property management, leasing, and maintenance purposes. The retail/restaurant will have approximately 25 employees in various capacities in order to run daily operations at the business.		
	Automatic Fire Alarm: ☒ Yes ☐ No, why? _____				
	Hazardous Material On Site? (If yes, describe type and method of storage to the right:)		Material(s): _____ Storage: _____		
	☐ Yes ☒ No				

With the signing and submittal of this application, the property owner authorizes the Peachtree City Staff to enter onto the property to collect data. By signing below, I certify that the above listed information and the accompanying materials are accurate.

Applicant Signature: [Signature] Date: 3/27/19

Property Owner Signature: [Signature] Date: 3/27/19

calistoa

Lake McIntosh

TOTAL PARCEL:
37.00 AC

**AREA REZONING TO LUC (LIMITED
USE COMMERCIAL):**
BLUE, GREEN, AND PURPLE
28.04 AC.
420 DU
14.97 DU/A AVERAGE.
9,500 SF RETAIL/RESTAURANT
CHAPEL/SOCIAL CENTER

AREA REMAINING GI:
RED
8.96 AC.
175,000 SF OFFICE

OVERALL SITE INCLUDING GI PARCEL
28% COMMERCIAL (BY FLOOR AREA)
72% RESIDENTIAL (BY FLOOR AREA)

SINGLE FAMILY HOMES

TOWNHOMES –
LIVE/WORK
PERMITTED

CALISTOA VILLAGE
GREEN AND REGATTA
STEPS

CALISTOA VILLAGE
CHAPEL/
SOCIAL CENTER

CALISTOA VILLAGE
RESTAURANTS

TOWNHOMES –
LIVE/WORK
PERMITTED

3 STORY ELEVATOR
FLATS

5 STORY ELEVATOR
FLATS WITH
BASEMENT GARAGES.

VISTA TERRACE
BUILDING, BUSINESS
CENTER, GYM,
CLUBROOM

3 STORY ELEVATOR
FLATS

TOWNHOMES –
LIVE/WORK
PERMITTED

4 STORY ELEVATOR
FLATS

Project Evergreen Site
8.96 AC - Existing GI zoning to remain
40K Anchor Prospect identified, desires mixed-use location
Up to 175,000 SF of Office

WRITTEN NARRATIVE
PEACHTREE CITY REZONING APPLICATION

(1) Whether the zoning proposal is in conformity with the policy and intent of the land use plan;

A. Land Use:

The applicant proposes to develop a 37 acre parcel located on the westernmost portion of the Industrial Park in Peachtree City. The property is located adjacent to Lake McIntosh, to the north of Falcon Field Airport and is surrounded by the southern half of the Planterra Ridge Golf Course. The applicant proposes to build a master planned community consisting of a mix of residential uses, two office buildings, a village green space containing small shops, restaurants and community open space as well as other community amenities such as a chapel, a pool and a gym. The maximum number of dwelling units would be 420 units. To facilitate the proposed development, the applicant requests that 28.04 acres of the property be rezoned from General Industrial (GI) to Limited Use Commercial (LUC) to allow for the mix of residential, restaurant and community amenity uses. The office portion of the development is proposed to remain zoned GI. An extension of the runway protection zone north into the portion of the property remaining zoned GI would also be facilitated by the approval of the requested rezoning. The proposed development will be phased as follows: Phase I will include the apartments and a portion of the townhomes. Phase II will include the single-family homes, retail/restaurants/social center, and remaining balance of the townhomes.

Though the comprehensive plan designates the area as industrial and within the Industrial Park, the proposed residential development would be in conformity with the policy and intent of the comprehensive plan. The comprehensive plan states in its housing policies the goal to “create a sense of neighborhood by developing separate and identifiable subdivisions surrounded by open spaces and appropriate landscape buffers” and to “provide a broad range of housing opportunities with an appropriate mix of homes regarding size, type, price and location in order to meet the needs of people of all life stages and abilities.” In addition, in a summary of citizens opinions and concerns, the comprehensive plan states that citizens of Peachtree City appreciate sense of community, abundance of greenspace and recreational opportunities in Peachtree City. However, they are concerned by the limited housing type options. The proposed development would create a lake front community adjacent to the golf course that would provide a variety of housing types and that will serve the needs of people of a range of needs and abilities in the City.

B. Community Design:

The proposed development would create a community design consistent with the village concept. The 2017 comprehensive plan acknowledges that the definition of the village concept is currently unclear. The plan states a goal to define the village concept, but does

not explicitly outline a definition. However, historically, the village concept in Peachtree City has meant places where one could live, play, shop and possibly work. The proposed development will create a mixed residential community adjacent to a golf course and Lake McIntosh that will contain a vibrant mix of amenities and opportunities for work and play. Further, though the development is located within the Industrial Park, it is more compatible with the development immediately to the north, which contains a residential subdivision surrounded by golf course property and is also adjacent to the Industrial Park to the east.

The proposed development would provide multi-use path connections between residential and commercial properties and community facilities, such as retail shops, restaurants, social center, single homes and multifamily buildings. The proposed development would preserve natural resources on the site by limiting the developed area leaving open space areas as well as preserve specimen trees and vegetation along roadways or boundaries by providing sufficient area between the proposed buildings and drives aisle to the existing roadways and boundaries. Further, the development would incorporate natural storm water management designs such as the utilization of ponds. The development will be providing various open space areas and the building architecture, signs, landscaping, lighting and other urban design elements would articulate the village concept.

C. Economic Development:

The proposed development will provide new retail/restaurant opportunities for existing or new county businesses. The proposed development will add an estimated \$240,313 to the city's tax base.

D. Fire and Rescue:

The proposed development will add approximately five multifamily buildings consisting of 350 units combined, six townhome buildings consisting of 27 units combined, 43 single family home parcels, three buildings of retail/restaurant space consisting of 7,000 sf combined and a single building social center consisting of 2,500 sf. See Section G below for explanation of Level of Service in the existing condition scenario vs build out scenario for the project. The multifamily component of the development will be compliant with NFPA 13R and NFPA 13. Sprinklers will be provided within the proposed multifamily buildings. The proposed development is located 2.35 miles from Fire Station #81 and 2.15 miles from Fire Station #83. Existing roadway infrastructure provides access to the entire proposed development.

E. Potable Water:

Potable water is available to the site via two public mains. The first is an existing public 8" water main is located along the north portion of Clubhouse Drive, which is a private drive to the along the northeastern corner of the site. This main is adequate to serve the project by itself and would be the likely service connection for the project. There is also

a second water main, which is an existing public 10" water main located along the eastern side of Naeco Way. This existing 10" water main is approximately 290 linear feet from the site.

F. Sewer:

Sanitary sewer service is available along the northeastern portion and southwestern portion of the parcel via an existing public 8" sanitary sewer main within an existing 20' easement. The existing 8" sewer mains have the necessary capacity available for the proposed mixed-use development.

G. Transportation:

Existing intersections feeding the proposed development do not currently meet level of service (LOS) "D". Two intersections could be improved to achieve a level of service (LOS) "D" or better for their existing conditions. The intersection of TDK Blvd. and Dividend Drive could be improved with a signal (if warranted) or a roundabout. The intersection of Crosstown Drive and South Peachtree Parkway could be improved with a two lane roundabout. The roundabout would consist of two northbound and two southbound lanes along South Peachtree Parkway. The roundabout would also consist of one eastbound lane with one eastbound slip right-turn lane and one westbound lane along Crosstown Drive. These improvements would bring the intersections to a level of service (LOS) "D" or better during the build-out of the proposed development. The proposed development will provide multi-use path and sidewalk connectivity within portions the site as well as to adjacent properties. Internal roads will also provide connectivity with the proposed site and to adjacent properties.

(2) Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property;

The proposed zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property. To the west of the property is a portion of the Planterra Ridge Golf Course and Lake McIntosh. To the south of the property is a portion of the golf course and the Falcon Field Airport. To the east is undeveloped land, several light industrial properties and another portion of the golf course. To the north of the property is the golf course clubhouse which is connected by multiuse path to the northern half of the golf course. As noted above, the northern half of the golf course surrounds the Planterra Ridge subdivision, with the lake to the west and the Industrial Park to the east. The proposed mixed-use development would be complementary to the nearby golf course, residential, and light industrial uses and would add more vibrant, community-oriented uses to the area.

(3) Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property;

The zoning proposal will not adversely affect the immediately adjacent property which is primarily golf course property and light industrial uses. The proposed residential community will complement the recreational golf use surrounding the parcel and the lake. The proposed development will also not adversely affect the use or usability of nearby property

(4) Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned;

The lack of development on the property suggests the property does not have a reasonable economic use as currently zoned. The property's location within a golf course and adjacent to the lake make it suitable for residential, office and restaurant uses.

(5) Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools; and

The zoning proposal will not result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities or schools. The current GI zoning allows many uses that have a significant impact on streets, transportation facilities and utilities such as office, manufacturing and assembly facilities, recovered materials processing facilities and distribution facilities. Due to the mixed-use nature of the development with residential uses, the impact on streets, transportation facilities and utilities is not expected to be over burdensome and it is anticipated to be less impactful than development under the current GI district regulations. The development will have some impact on schools because the change in zoning will result in the construction of residential units. Notwithstanding the foregoing, the impact is not expected to be excessive or burdensome because Oak Grove Elementary, Rising Star Middle School and Starrs Mill High School is anticipated to have adequate capacity at build out of the project.

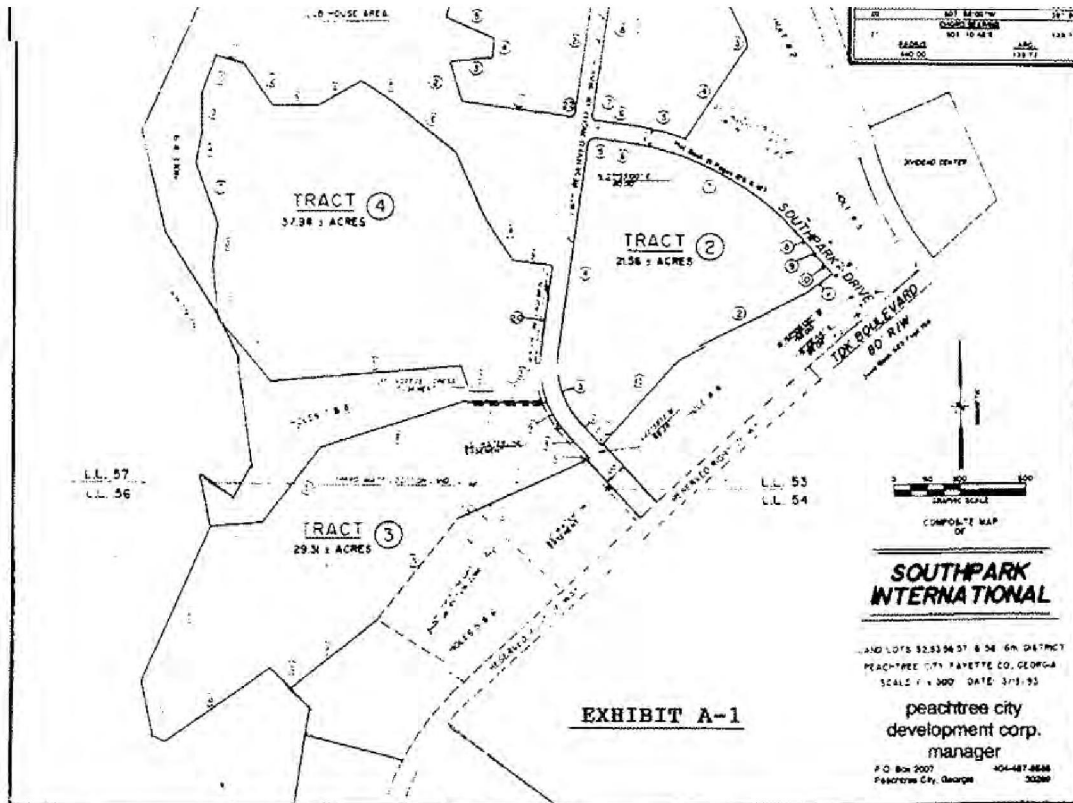
(6) Whether there are other existing or changing conditions affecting the use and development of the property which give supportive grounds for either approval or disapproval of the zoning proposal.

As noted above, the property is lake front property surrounded by a golf course. The fact that it has not been developed suggests that it is better suited for the mix of uses proposed by this application. Further, this site has been marketed tirelessly as GI or a Corporate HQ use for many years by PCDC (master developer for PTC) for the period between 1994 - 2008, then Group VI for the period 2013 - 2016 (our predecessor firm), then finally Pace Lynch up to present day to no avail. The areas immediately surrounding the subject site have seen numerous and significant changes to land uses over the years all of which have resulted in the subject site being surrounded by a sea of open space public uses with world class views of gold and lake amenities vs GI, specifically including, but not limited to Lake McIntosh. These significant changes specifically include (i) the aforementioned completion of Lake McIntosh in late 2013, (ii) the rezoning of GI land to a SF residential use known as Planterra Ridge and (iii) the transfer made at the request of Peachtree City of a bordering 29 acre parcel (illustrated as Tract 3 below; note the subject is tract 4) to allow the local Airport Authority to expand its runway safety area, acquire additional runway protection zone, ultimately allowing the expansion of its landing and departure operations on the condition

that it would not seek to move the then location of the landing threshold or alter the approach slope coming into runway 13 and "that future members of the Authority, and future authorities en bank be hereby encouraged to adhere to the intentions and philosophies set forth" as conditions to the private/public land transfers. In spite of such promises being made we are actively proposing a smaller scale "Mixed Use Village" that not only strictly adheres to the "step down" planning philosophies that Peachtree City was developed around but also allows the Airport Authority and Peachtree City (which is their current collective desire) to expand its landing operations at the airport in spite of the aforementioned conditions in the private/public land transfers.

Additionally the 1985 Land Use Plan contemplates in Chapter 6, Future Land Use, specifically page 102, that "High Density multi-family uses should also be developed near existing (Braelinn Shopping Center) and future village centers in order to sustain activities proposed for such locations. Additionally, High Density multi-family development near the Industrial Park on the proposed Lake McIntosh will serve two purposes: provide proximity of large numbers of people to the city's primary job area; and, allow the maximum feasible number of people to enjoy the amenities associated with the lake."

Lastly, the growing trend in decision making for employers that we have witnessed first hand since 2013 is to locate in areas where they feel they have the greatest chance of attracting and retaining top talent. This has widely resulted in flight from the typical suburban office parks in favor of more experiential, walkable, mixed use areas. The Calistoa Lake McIntosh development all but ensures success landing the next major Corporate HQ to Peachtree City.





Planning & Development
 153 Willowbend Rd, Peachtree City, GA 30269
 P: (770) 487-5731
WWW.PEACHTREE-CITY.ORG

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS & GIFTS

The undersigned below, making application for rezoning action, has complied with the Official Code of Georgia Section 36-67A-1, et. seq. *Conflict of Interest in Zoning Actions*, and has submitted or attached the required information on this form as provided.

All individuals, business entities¹, or other organizations² having a property interest, financial interest, or other interests³ in property subject of this application are as follows (attach additional if necessary):

Jim Pare, Andrew Cathy, Blake Goodman, Mark Walker,
Pare Family, Partners, L.P. & WNC Capital

Have you as applicant or anyone associated with this application or property, within the last two (2) years immediately preceding this application, made campaign contributions aggregating \$250 or more to a member of the Peachtree City Planning Commission or the Peachtree City Mayor and City Council? Please circle your response:

YES

NO

IF YES: Please complete the following section (attach additional sheets if necessary).

Name and Official Position of Government Official	Contribution Description and Dollar Amount	Date of Contribution

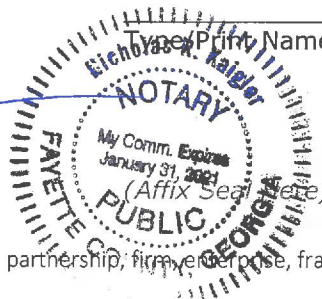
I do hereby certify the information provided herein is both complete and accurate to the best of my knowledge.

[Signature]
 Signature of Applicant **OWNER**

Jason V. Pare, Authorized Agent
 Type/Print Name and Title

Signature of Applicant's Representative

[Signature]
 Signature of Notary Public



¹ Business entity may be a corporation, partnership, limited partnership, firm, enterprise, franchise, association, trade organization, or trust.

² Other organization means non-profit organization, labor union, lobbyist, or other industry or casual representative, church, foundation, committee, club, charitable organization, or educational organization.

³ Property interest means the direct ownership of real property and includes any percentage of ownership. Financial interest means direct ownership of 10% or more of the total assets or capital stock of a business entity.



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All individuals, business entities¹, or other organizations² having a property interest, financial interest, or other interests³ in property subject of this application are as follows (attach additional if necessary):

Crescent Communities, LLC

Have you as applicant or anyone associated with this application or property, within the last two (2) years immediately preceding this application, made campaign contributions aggregating \$250 or more to a member of the Peachtree City Planning Commission or the Peachtree City Mayor and City Council? Please circle your response:

YES

NO

IF YES: Please complete the following section (attach additional sheets if necessary).

Name and Official Position of Government Official	Contribution Description and Dollar Amount	Date of Contribution

I do hereby certify the information provided herein is both complete and accurate to the best of my knowledge.

Kyle Brock
 Signature of Applicant

Kyle Brock, Managing Director
 Type/Print Name and Title

Signature of Applicant's Representative

Type/Print Name and Title

Loraine E. Francis
 Signature of Notary Public



¹ Business entity may be a corporation, partnership, limited partnership, firm, enterprise, franchise, association, trade organization, or trust.

² Other organization means non-profit organization, labor union, lobbyist, or other financial or social representative, church, foundation, committee, club, charitable organization, or educational organization.

³ Property interest means the direct ownership of real property and includes any percentage of ownership. Financial interest means direct ownership of 10% or more of the total assets or capital stock of a business entity.

MEMORANDUM

TO: City of Peachtree City
FROM: Jessica L. Hill, Esq.
RE: March 28, 2019
DATE: Calistoa Rezoning Application

This memorandum is included in this rezoning application (the “Application”) to preserve the rights of GVI-PEACHTREE CITY, LLC and Crescent Communities (collectively, the “Applicant”) in connection with the Application. Pursuant to Georgia law, an Applicant must raise the issues detailed below prior to, or during the public hearing for the proposed rezoning action. The inclusion of the statements in the memo is intended to comply with legal procedural requirements and is not intended in any way to suggest that any action is contemplated at this point in time. The Applicant looks forward to working with Peachtree City to create a new development that is acceptable to all parties.

Denial of the Application or approval of the Application with conditions unacceptable to the Applicant would be unconstitutional in that it would unreasonably impair and destroy the Applicant’s property rights without first paying fair, adequate and just compensation for such rights, in violation of Article I, Section I, Paragraph I of the Constitution of the State of Georgia of 1983, Article I, Section III, Paragraph I of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

Denial of the Application or approval of the Application with conditions unacceptable to the Applicant would also be unconstitutional, illegal, null and void, constituting a taking of Applicant’s property in violation of the Just Compensation Clause of the Fifth Amendment to the Constitution of the United States, Article I, Section I, Paragraph I, and Article I, Section III, Paragraph I of the Constitution of the State of Georgia of 1983, and the Equal Protection and Due Process Clauses of the Fourteenth Amendment to the Constitution of the United States, by denying the Applicant an economically viable use of its land while not substantially advancing legitimate state interests.

Denial of the Application or approval of the Application with conditions unacceptable to the Applicant would constitute an unreasonable and extreme hardship upon the Applicant, without remotely advancing the public health, safety and welfare and would constitute an arbitrary and capricious act by the City of Peachtree City Mayor and City Council without any rational basis therefore, constituting an abuse of discretion in violation of Article I, Section I,

Paragraph I of the Constitution of the State of Georgia of 1983, Article I, Section III, Paragraph I of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

Denial of the Application or approval of the Application with conditions unacceptable to the Applicant by the City of Peachtree City Mayor and City Council would also violate the Applicant's rights under the First Amendment to the Constitution of the United States and would unconstitutionally discriminate, in an arbitrary, capricious and unreasonable manner, between the Applicant and owners of other similarly situated properties in the City of Peachtree City in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983 and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States.

May 6, 2018

Robin Cailloux
City of Peachtree City
153 Willow Bend Rd
Peachtree City, GA 30269

RE: Calistoa Lake McIntosh – Development Hardships Under Current Zoning

Dear Robin:

The current undeveloped site is zoned GI for industrial land uses and consists of 37 acres of forested land. The topography of the site has approximately 103 feet of elevation change from the lowest point along the perimeter of the site to the highest point in the middle. While the hilly topography creates a significant hardship by itself, this hardship is compounded even further by the RPZ and transitional surface due to the nearby Falcon Airport.

The Future RPZ prevents buildings from being placed within approximately 4.97 acres (or 13.4%) of the site. The transitional surface impacts the remainder of the site and requires that the top of buildings be located under the transitional surface contour elevations. This has a detrimental impact on limiting the height and placement of buildings. It forces the finish floor elevations of the buildings to be significantly lower than what would normally be desired to balance the site in terms of cut/fill. Excavation becomes lower and rock is encountered when it wouldn't be under normal circumstances. Retaining walls become necessary and larger to fit 3+ story buildings on developable areas of the site to avoid conflict with the transitional surface. The conflicting nature of the topography against the transitional surface causes an extraordinary hardship that limits what can be placed on the site and creates a substantial cost burden.

We have studied how the site might be developed as of right under the current GI zoning with a mixture of industrial and office uses. Specifically, industrial distribution warehouses, manufacturing operations and storage facilities require large areas of nearly flat land due to large building footprints and loading and receiving areas for trucks. This type of land use is not conducive to being developed on terrain with significant elevation difference. It results in extraordinary construction cost burdens due to an imbalanced site (in this case, substantial haul off), encountering rock and substantial retaining wall heights.

Through numerous attempts to land plan this site with a mix of industrial and office uses, we encountered issues with extraordinary site work construction costs. One example of this was attempting to plan a 100,000 s.f. warehouse distribution facility on approximately 8.5 acres. Since a typical building of this nature would be +/- 42' tall, we situated the building on the eastern side of the site to avoid conflict with the transitional surface. An analysis of the site work involved over 125,000 cubic yards of haul off and 1,100 linear feet of retaining wall reaching a peak wall height of approximately 40' tall. This adds an estimated \$2 – \$2.5 million-dollar burden above and beyond the normal expected site work cost to develop an 8.5-acre distribution center lot. It is imperative to note that the example above is only a quarter of the site and that similar costs would be incurred for each

lot within the master planned development. In addition, larger industrial facilities would encounter even greater challenges with the site-specific constraints outlined above.

For development to be successful, a balance must be achieved between things like land cost, construction costs, density and project revenue. In my professional opinion, a mix of land uses is ultimately the only solution to making development of this site a viable option and strike the balance that is needed. This is because residential land use works best with steep slopes and can bring the site work cost back in reason. Residential buildings also have a lot of flexibility in building heights, footprint sizes, and shapes. Therefore, a mix of residential, office, and retail/restaurants would provide the flexibility needed from an engineering perspective to make the project viable.

Sincerely,



Jared McKinnon, PE

KIMLEY-HORN AND ASSOCIATES, INC.

Attachments:

- Warehouse Distribution Exhibit
- Topographic Survey

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan N. Rorie, City Manager 

FROM: Robin Bechtel Cailloux, AICP
Planning and Development Director

DATE: May 3, 2019

SUBJECT: Public Hearing - Consider Transmittal Resolution - 2019 Capital Improvements Element (CIE) Annual Update
May 16, 2019 City Council Meeting

Recommendation:

Staff recommends that Council approve the attached Transmittal Resolution and authorize staff to submit the 2019 Capital Improvements Element Annual Update draft report to the Atlanta Regional Commission and Georgia Department of Community Affairs for their review and approval.

Discussion:

Staff has prepared a draft 2019 Capital Improvements Element (CIE) Annual Update. The update consists of a Financial Report and an addendum to the city's recently adopted Community Work Program component of the Comprehensive Plan. This update is required by the Georgia Development Impact Fee Act and the Georgia Planning Act.

Budget Impact:

There are no changes to the adopted FY 2018 budget associated with this request.

ATTACHMENTS

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY
AUTHORIZING THE TRANSMITTAL OF THE
2019 CAPITAL IMPROVEMENTS ELEMENT (CIE) ANNUAL UPDATE
OF THE PEACHTREE CITY COMPREHENSIVE PLAN
TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.**

WHEREAS, the City of Peachtree City has prepared an annual update to a Capital Improvements Element; and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs (DCA), and a Public Hearing was held on May 16, 2019 at 6:30 P.M. in the City Hall Council Chambers at 151 Willowbend Road in Peachtree City; and

BE IT THEREFORE RESOLVED, that the Mayor and Council of the City of Peachtree City does hereby submit the annual update of the Capital Improvements Element (CIE) covering the five-year period 2019 – 2023 to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 16th day of May, 2019.

Vanessa Fleisch, Mayor

Phil Prebor, Post 1

Mike King, Post 2

Kevin Madden, Post 3

Terry Ernst, Post 4

Attest: _____
City Clerk

Capital Improvements Element

2019 Annual Update

Financial Report & Community Work Program

*TO BE Adopted by Mayor and City Council
On June 20, 2019*

City of Peachtree City, Georgia

Introduction

This Capital Improvements Element (CIE) Annual Update has been prepared based on the rules and regulations pertaining to impact fees in Georgia, as specified by the *Development Impact Fee Act* (DIFA) and the Department of Community Affairs (DCA) documents *Development Impact Fee Compliance Requirements* and *Standards and Procedures for Local Comprehensive Planning*. These three documents dictate the essential elements of an Annual Update, specifically the inclusion of a financial report and a schedule of improvements.

According to the *Compliance Requirements*, the Annual Update:

"...must include: 1) the Annual Report on impact fees required under O.C.G.A. 36-71-8; and 2) a new fifth year schedule of improvements, and any changes to or revisions of previously listed CIE projects, including alterations in project costs, proposed changes in funding sources, construction schedules, or project scope." (Chapter 110-12-2-.03(2)(c))

This Annual Update itself is based on the Peachtree City Capital Improvements Element, as adopted by the City on April 9, 2017.

Financial Report

The Financial Report included in this document is based on the requirements of DIFA, specifically:

"As part of its annual audit process, a municipality or county shall prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area." (O.C.G.A. 36-71-8(d)(1))

The City's fiscal year runs from October 1 to September 30. Thus, the financial report included here is based on the audit prepared for FY 2018. The required financial information is summarized in Table 1, and detailed information for each public facility category appears in Tables 2 through 5.

Schedule of Improvements

In addition to the financial report, the City has prepared a five-year schedule of improvements (Community Work Program (CWP), as specified in the *Compliance Requirements* (Chapter 110-12-2-.03(2)(c)), which states that local governments that have a CIE must "update their entire Short Term Work Program (Community Work Program) annually." The required annual CWP update addendum is presented as Table 6.

TABLE 1: SUMMARY
City of Peachtree City Annual Impact Fee Financial Report FY 2018

Public Facility	Parks/Recreation	Libraries	Police	Fire	Administrative Fees	TOTAL
Service Area- Citywide						
Impact Fee Fund Balance at September 30, 2017	\$ 891,981	\$ 46,483	\$ 164,657	\$ 1,016,035	\$ -	\$ 2,119,156
Impact Fees Collected in Fiscal Year 2018	816,196	166	41,981	208,654	32,083	1,099,080
Accrued Interest	-	-	-	-	-	-
(Project Expenditures)	(49,915)	-	(8,400)	(24,079)	-	(82,394)
FY 2017 (Administrative/Other Costs)	-	-	-	-	(32,083)	(32,083)
(Impact Fee Refunds)	-	-	-	-	(172)	(172)
Impact Fee Fund Balance at September 30, 2018	\$ 1,658,262	\$ 46,649	\$ 198,238	\$ 1,200,610	\$ (172)	\$ 3,103,587
Impact Fees Encumbered	\$ 1,658,262	\$ 46,649	\$ 198,238	\$ 1,200,610	\$ -	\$ 3,103,760

Updated to reflect Revised Methodology Report adopted April 6, 2017

TABLE 2: PARKS & RECREATION
City of Peachtree City Annual Impact Fee Financial Report FY 2018

Project Description	Project Start Date	Project End Date	Actual / Estimated Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY19 - FY24 Impact Fees Identified	Status/ Remarks
Drake Field Park Pavilion & Path Connection*	FY2012	FY2019	\$ 274,915	36%	General Fund	\$ 49,915	\$ 50,003	to be completed in FY2019
Cart Path to Spillway Bridge	FY2018	FY2019	\$ 22,000	66%	General Fund	\$ -	\$ 14,520	to be completed in FY2019
Crosstown Dr. crossing	FY2019	FY2020	\$ 180,000	66%	SPLOST17	\$ -	\$ 118,800	in design
SR 54 E (Peachtree East to PTC UMC)	FY2018	FY2020	\$ 88,000	66%	SPLOST17	\$ -	\$ 58,080	pre-planning
SR 54 W multi-use gateway bridge	FY2018	FY2020	\$ 3,200,000	66%	SPLOST17	\$ -	\$ 2,112,000	in design
Flat Creek Nature Area (bridge to PAC)	FY2019	FY2019	\$ 230,405	66%	SPLOST17	\$ -	\$ 152,067	to be completed in FY2019
Flat Creek Nature Area (Crosstown to Parkade Ct)	FY2018	FY2021	\$ 275,000	66%	SPLOST17	\$ -	\$ 181,500	in design
Paschall Rd. connection	FY2019	FY2020	\$ 45,150	66%	SPLOST17	\$ -	\$ 29,799	in design
Police Station connection	FY2019	FY2020	\$ 54,635	66%	SPLOST17	\$ -	\$ 36,059	in design
Kedron Village retail path realignment	FY2018	FY2020	\$ 19,285	66%	SPLOST17	\$ -	\$ 12,728	pre-planning
Robinson Rd. (Windgate to McIntosh Trl)	FY2019	FY2020	\$ 85,820	66%	SPLOST17	\$ -	\$ 56,641	in design
Robinson Rd (McIntosh Trl to Crosstown Dr)	FY2019	FY2020	\$ 133,490	66%	SPLOST17	\$ -	\$ 88,103	in design
SR 54 parallel bridge at Lake Peachtree	FY2020	FY2023	\$ 645,129	66%	SPLOST17	\$ -	\$ 425,785	in design
N Peachtree Pkwy Walt Banks to Lake	FY2022	FY2023	\$ 359,070	66%	SPLOST17	\$ -	\$ 236,986	pre-planning
American Walk path connection	FY2019	FY2019	\$ 246,581	66%	SPLOST17	\$ -	\$ 162,730	underway
Huddleston Road path	FY2022	FY2023	\$ 257,720	66%	SPLOST17	\$ -	\$ 170,095	pre-planning
N Peachtree Pkwy Flat Creek Rd to Interlochen	FY2021	FY2023	\$ 48,657	66%	SPLOST17	\$ -	\$ 32,114	pre-planning
N Peachtree Pkwy North Hill connection	FY2021	FY2023	\$ 257,333	66%	SPLOST17	\$ -	\$ 169,840	pre-planning
Path connectivity to neighboring communities	FY2018	FY2023	\$ 465,495	66%	SPLOST17	\$ -	\$ 307,227	pre-planning
			\$ 6,888,665				\$ 4,415,078	

Notes: All figures are Net Present Value 2018. Impact fee eligible projects for which impact fees are not on-hand when needed may receive interim financing from the General Fund or other taxation sources, including debt instruments, pending recoupment by the city as impact fees are collected.

TABLE 3: LIBRARIES
City of Peachtree City Annual Impact Fee Financial Report FY 2018

Project Description	Project Start Date	Project End Date	Actual / Estimated Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY19 - FY24 Impact Fees Identified	Status/ Remarks
Electronic Media Collections	FY2016	FY2019	\$ 62,463	97%	General Fund	\$ 18,647	\$ 41,692	to be completed in FY2019
			\$ 62,463				\$ 41,692	

* All Libraries projects funded under the Impact Fee Methodology adopted by the City for pre-FY2017

TABLE 4: POLICE
City of Peachtree City Annual Impact Fee Financial Report FY 2018

Project Description	Project Start Date	Project End Date	Actual / Estimated Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY19 - FY24 Impact Fees Identified	Status/ Remarks
Building Expansion	FY2015	FY2025	\$ 691,738	100%	N/A	\$ 8,400	\$ 683,338	in design
			\$ 691,738				\$ 683,338	

Notes: All figures are Net Present Value 2018. Impact fee eligible projects for which impact fees are not on-hand when needed may receive interim financing from the General Fund or other taxation sources, including debt instruments, pending recoupment by the city as impact fees are collected.

TABLE 5 FIRE PROTECTION
City of Peachtree City Annual Impact Fee Financial Report FY 2018

Project Description	Project Start Date	Project End Date	Actual / Estimated Cost of Project	Percentage Funding from Impact Fees	Other Funding Sources	Previous FY Impact Fees Applied	FY19 - FY24 Impact Fees Identified	Status/ Remarks
Station 85	FY2017	FY2023	\$ 1,810,070	13%	General Fund	\$ 32,922	\$ 209,628	underway
Station 86	FY2019	FY2026	\$ 1,160,000	100%	N/A	\$ -	\$ 1,160,000	in pre-planning
Medic vehicle	FY2016	FY2019	\$ 526,503	100%	N/A	\$ -	\$ 526,503	to be completed in FY2019
Engine F550	FY2019	FY2024	\$ 592,842	100%	N/A	\$ -	\$ 592,842	to be completed in FY2019
Heavy Vehicle	FY2026	FY2026	\$ 610,694	100%	N/A	\$ -	\$ 610,694	
			\$ 4,700,109				\$ 3,099,667	

Notes: All figures are Net Present Value 2018. Impact fee eligible projects for which impact fees are not on-hand when needed may receive interim financing from the General Fund or other taxation sources, including debt instruments, pending recoupment by the city as impact fees are collected.

**TABLE 6:
COMMUNITY WORK PROGRAM ADDENDUM /
SCHEDULE OF IMPROVEMENTS
2019 – 2023**

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Fire Protection & EMS</i>							
Station 85	City-wide	FY2017	FY2019	\$1,810,070	13%	13% Impact Fees On-Hand / 87% General Fund	Fire Department
Station 86	City-wide	FY2019	FY2026	\$1,160,000	100%	100% Impact Fees On-Hand	Fire Department
Medic vehicle	City-wide	FY2016	FY2019	\$526,503	100%	100% Impact Fees On-Hand	Fire Department
Engine F550	City-wide	FY2019	FY2024	\$592,842	100%	100% Impact Fees On-Hand	Fire Department
Heavy Vehicle	City-wide	FY2026	FY2026	\$610,694	100%	100% Impact Fees On-Hand	Fire Department
<i>Police Services</i>							
Building Expansion	City-wide	FY2015	FY2025	\$691,738	100%	100% Impact Fees	Police Department
<i>Recreation Facilities</i>							
Drake Field Park Pavilion & Path Connection	City-wide	FY2018	FY2019	\$225,000	22%	36% Impact Fees On-Hand / 64% General Fund & Donation	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, Continued</i>							
Spillway Bridge Path	City-wide	FY2018	FY2019	\$22,000	66%	66% Impact Fees On-Hand / 34% General Fund	Public Works
Crosstown Drive crossing	City-wide	FY2019	FY2020	\$180,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 eastside path from PTC UMC to Peachtree East Shopping Center	City-wide	FY2018	FY2020	\$88,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 W multi-use path bridge and gateway feature	City-wide	FY2018	FY2020	\$3,200,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Flat Creek Nature Area from Flat Creek bridge to PAC	City-wide	FY2019	FY2019	\$230,405	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Flat Creek Nature Area from Crosstown Drive to Parkade Court	City-wide	FY2018	FY2021	\$275,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Paschall Road connection	City-wide	FY2019	FY2020	\$45,150	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Police Station connection	City-wide	FY2019	FY2020	\$54,635	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, Continued</i>							
Kedron Village retail path realignment	City-wide	FY2018	FY2020	\$19,285	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Robinson Road path from Windgate Road to McIntosh Trail	City-wide	FY2019	FY2020	\$85,820	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Robinson Road path from McIntosh Trail to Crosstown Drive	City-wide	FY2019	FY2020	\$133,490	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 parallel bridge at Lake Peachtree	City-wide	FY2020	FY2023	\$645,129	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
N Peachtree Parkway from Walt Banks to Lake Kedron	City-wide	FY2022	FY2023	\$359,070	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
American Walk connection to Evesham Avenue	City-wide	FY2019	FY2019	\$246,561	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Huddleston Road path	City-wide	FY2022	FY2023	\$257,720	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
N Peachtree Parkway from Flat Creek Road to Interlochen	City-wide	FY2021	FY2023	\$48,657	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, Continued</i>							
N Peachtree Parkway North Hill connection	City-wide	FY2021	FY2023	\$257,333	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Path connectivity to neighboring communities	City-wide	FY2018	FY2023	\$465,495	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
<i>Library Services</i>							
Electronic Media	City-wide	FY2019	FY2019	\$46,313	100%	100% Impact Fees On-Hand	Library Services

Notes:

- All figures are Net Present Value.
- For projects that are not 100% impact fee funded, funding may be provided from the General Fund, the Capital Projects Fund, or other local taxation sources, as determined during the annual budget adoption process.
- Impact fee eligible projects for which impact fees are not on-hand when needed may receive interim financing from the General Fund or other taxation sources, including debt instruments, pending recoupment by the city as impact fees are collected.