

MINUTES OF MEETING
CITY COUNCIL OF PEACHTREE CITY
April 5, 1990

The City Council of Peachtree City met in regular session on Thursday Night, April 5, 1990, at 7 PM in the Municipal Building meeting room.

Mayor Brown called the meeting to order and led those in the pledge of allegiance.

Members present were: Mayor Frederick Brown, Jr and Council members David Good, Robert Brooks and Rich. Parlontieri. Councilwoman Sandi Bongiorno was out of town.

No items were added to the agenda.

Announcements, Awards, Special Recognitions

Mayor Brown announced that he attended a pre-construction hearing on Wednesday regarding the widening of Highway 54. He explained that a notice to proceed order should be forthcoming within the next thirty days and the widening should begin two - three weeks after that notice is issued. The first item to be addressed on the widening would be the bridge across Lake Peachtree. Mayor Brown explained that two way traffic will be maintained during the entire project.

Mayor Brown recognized Ms. Ann Cook from McIntosh High School and a group of students who were present to encourage the Council to endorse plans for celebrating earth day on April 22nd. Mayor Brown also recognized Mr. Bill Elder who was working with a newly formed environmental organization in the City who were also interested in celebrating earth day and had several requests for City Council. Mayor Brown read a Proclamation written by the students declaring April 22nd as the first "earth day" in Peachtree City and thanked the students for their concern and interest in this matter.

Mr. Elder addressed the City Council explaining that he was one of many citizens that met on Tuesday Night concerned about the environment and conservation in Peachtree City and Fayette County. He stated that he was also a member of a small group who were rallying around earth day as an appropriate time to kick off an effort to educate and recruit others toward preserving the environment. He stated that they were planning a bike parade starting at Booth Jr. High School and ending at Drake Field where displays would be set up regarding environmental items. He commented that the library already had information on earth day and had a film regarding wet lands and requested that the library be opened on that Sunday so that displays could be reviewed by the public and the film shown. Mr. Elder also requested permission to place a banner on the pedestrian bridge informing people about earth day and when activities would start.

Mayor Brown stated that it would take Council action to allow the banner on the bridge and to open the library on Sunday. He felt an appropriate time for the banner to be on the bridge would be for one week starting with the Monday before the festivities on Sunday. Mayor Brown made a motion that the banner be approved for one week and that the library be opened on

Sunday, April 22nd during the time of the festivities. Motion was seconded by Parlontieri. Motion carried unanimously.

Mayor Brown commended Ms. Cook, the students and Mr. Elder and his group for their activities in this area. He also gave credit to Councilman Parlontieri who was instrumental in forming the environmenal protection organization.

Councilman Parlontieri expressed appreciation to those people attending the meeting last week. He felt the good turn out and the response evidenced by plans for earth day and other functions in a very short period of time indicated the level of interest and concern the citizens of Peachtree City and Fayette County had in protecting and preserving the environment.

Minutes of Meeting

Motion was made by Good and seconded by Brooks that the minutes of the City Council meeting held March 15, 1990 be approved as presented. Motion carried unanimously.

Old Agenda Item

3-90-12 Alcoholic Beverage License - Alvin Boone

Mayor Brown reported that at the last meeting this item was tabled and since that time the applicant's attorney has pointed out that in tabling the license request the Council actually denied it. Mayor Brown stated that for the item to be taken from the table either Councilman Parlontieri who was absent from the last meeting and therefore, did not vote to table it, or Councilman Brooks who voted against the motion, would have to make a motion to remove the item from the table. He asked if either chose to make such a motion and Parlontieri made a motion to remove the subject from the table. Motion was seconded by Brooks. Motion carried unanimously.

Mayor Brown called for discussion on the application for an alcoholic beverage license by Mr. Alvin Boone for a restaurant in the Aberdeen Village Center to be called "The Pub".

Councilman Good asked Mr. Boone if he had establishead residence in the county and Mr. Boone replied that he had signed a lease for an apartment in the Gables Court Apartments in Peachtree City but had not moved in. He planned to do so over the week-end.

Motion was made by Parlontieri that the application be accepted as presented. Motion seconded by Brooks. Motion carried unanimously.

New Agenda Items

3-90-1 Public Hearing - Annexation and Zoning of Crabapple Lane Property

Mayor Brown called to order the public hearing for considering the annexation and zoning of approximately 17.5 acres of property located on Crabapple Lane. He explained that the annexation was for four individual parcels owned by three families who were related, and requested that, for

the purpose of the hearing, they be considered as one application. Hearing no objection from the public or the applicants, the Mayor asked that the annexation be considered as one parcel.

The applicants were Tommy and Elizabeth Sorrow, Dennis M. and Martha Yearty and Dura Davis who requested that their properties be annexed into Peachtree City and zoned Estate Residential (ER).

City Planner, Jim Williams, reported that the seventeen acre tract of land was bounded on two sides by Peachtree City, the East and South, and on the North and West by Tyrone. He felt it was obvious that the property needed to be in one city or the other and the property owners had unanimously requested that they be taken into Peachtree City.

Mr. Williams stated that the Planning Commission had reviewed the annexation proposal in great detail and the conclusion was that annexing the property into Peachtree City would not result in any additional services or place any burden on the City. He reported that the request for Estate Residential zoning was consistent with the adjoining properties and consistent with the land use plan. He stated that the Planning Commission recommended the annexation and zoning be approved and the staff concurred.

Mayor Brown called for any comments the applicants wished to make or the public wished to make and hearing none he called for comments from the Council members.

Mayor Brown reported that the City had already been assisting in road maintenance on Crabapple Lane and the City had responded to police and fire calls in the area. He reported that the 911 will have to be changed over from the Fayette County 911 to Peachtree City and he has found that will only necessitate a little paperwork. The Mayor reported that he had also talked with Mayor Davis of Tyrone and Mayor Davis had no problem with this property being taken into Peachtree City.

Motion was made by Mayor Brown that the annexation be accepted and the property zoned as proposed to Estate Residential. Motion was seconded by Brooks. Motion carried unanimously.

4-90-2 Public Hearing - Five Year Public Improvement Program and Capital Budget

Mayor Brown called the public hearing to order to consider the proposed five year public improvement program and capital budget.

City Manager Basinger reported that the five year plan discussed and tentatively established by Council at the Retreat was in their package before them along with a proposed amended plan. A memorandum from the City Manager dated March 27, 1990 detailed a number of changes he recommended be made to the 1991, 1992 and 1993 Public Improvement Budget and Mr. Basinger went through each recommended change explaining the reasons for these adjustments.

Mayor Brown called on Council and the public for any comments on the proposed changes and, hearing no comments, he considered the changes approved and asked that the amended five year plan, identified as Enclosure

2 in the council package be considered.

Mayor Brown explained each item on the 1991 PIP program which totaled \$1,8126,817. He called for comments and Mr. John Setlock questioned the \$35,000 funding for the Highway 74 Median Landscaping and asked what part the Peachtree City Beautification Committee had played in that program. Public Works Director, Colin Halterman, explained that they had assisted in a small way in the planting and that they had held fundraisers to assist in the purchase of plants but that the City had not received any funds from them at this time. Setlock commented that between the 1990 budget and the 1991 budget the City would have spent \$110,000 on the landscaping of Highway 74.

Mr. Setlock also questioned the funding for the traffic signals and road improvements for the intersection of Highway 74 and Crosstown Road. He questioned the advisability of appropriating \$305,000 for this one intersection when he felt if the City would wait a few years the DOT would signal the intersection.

City Manager Basinger commented on the funding for recreation projects calling attention to the fact that \$538,513 of dedicated recreation monies was for Phase I toward reconstructing the McIntosh Amphitheater. He pointed out the total cost of reconstructing the amphitheater was approximately \$1,250,000 and that by borrowing \$675,000 over a three year period and using the funds on hand in the dedicated recreation monies, the structure could be completed in one phase. He reported on estimated interest costs for borrowing these funds and suggested that Council consider building the amphitheater all at one time rather than phasing it out over a three year period. Mayor Brown felt that, although the figures presented were for a three year loan, the funds could be repaid in two years from the dedicated recreation funds thus saving one year of interest.

Councilman Good asked if there was any information on construction savings in doing the work all at one time as opposed to the phasing program. City Engineer Amos reported that there would be savings from mobilization costs, inflation costs and some administration time savings. He felt there would be a \$40,000 - \$50,000 mobilization cost savings.

Mayor Brown felt it would be in the city's best interest to borrow the money and reconstruct the amphitheater rather than stretch it out over a number of years. He asked if Council wished to include that as part of the PIP for 1992 and 1993 and earmark the funds to repay the loan. Parlontieri didn't feel he could agree to this until he saw documented savings in construction costs. Brooks stated that he was not prepared to support borrowing funds at this time. Good commented that he would like to see costs for reconstructing the amphitheater in phases and costs for doing it all in one year by borrowing the funds to be able to compare the two possibilities.

Mayor Brown stated that the plans for the amphitheater would remain as presented for the purpose of this meeting with \$538,513 budgeted toward the first phase.

Mayor Brown reported that the total budget for 1991 was \$1,826,816 and the source of funds was from the Dedicated Public Improvement Funds. Those funds were from dedicated tax millage, a general fund transfer, the insurance settlement from the amphitheater fire and reimbursement from DOT Larp Funds.

Parlontieri pointed out that he had voted against the expenditure of \$305,000 for the Highway 74/Crosstown Road signalization which was approved several weeks ago and that he also would vote against the additional \$175,000 in the 1991 PIP for this project.

Mayor Brown announced that the 1991 PIP Program was approved with the noted exception by Parlontieri.

Mayor Brown then moved into the 1992 PIP Program and again explained each item planned for that fiscal year. He explained the way the street program is evaluated each year by the Public Works Director and the City Engineer which he felt resulted in a fair distribution of the street improvement funds.

City Manager Basinger reported that the streets on the program for 1992 were Willowbend Road, Peachtree Parkway from Windgate Road to Battery Way, Fieldstone Lane, McIntosh Trail West of Peachtree Parkway, Perthshire Drive, Peachtree Parkway from Battery Way to Fishers Luck, Azalea Drive, Hickory Drive, Appleseed Court, Bluebell Court, Loblolly Circle and Nettlecure Court. He cautioned that some of these could change as the street ratings were done.

Mayor Brown reported that the total budget for 1992 was \$1,638,317 with the revenues again being from dedicated funds and general fund transfer. He reported that the city currently has a millage of 5 mills and that in 1992 4.48 mills was dedicated to Public Improvements.

Mayor Brown called for comments on the next three year programs noting that \$1,758,148 was dedicated for 1993, \$2,615,344, for 1994 and \$1,532,674 for 1995. Mayor Brown and the City Manager commented that the plans for these three years would in all likelihood change and that, although certain equipment purchases are planned and projects projected, there was just no way to definitely plan that far out. In answer to question from a citizen, Mayor Brown explained that the dedicated recreation funds in each of those years would be used to complete the amphitheater project.

For the benefit of the public, Mayor Brown read through a long list of items that would be looked at beyond the 1995 projections.

Mayor Brown made a motion that the Five Year Public Improvement Program be approved as presented with the acknowledgement of the disapproval of the Highway 74/Crosstown Road expenditure by Councilman Parlontieri. Motion seconded by Good. Motion carried unanimously.

Mayor Brown closed the public hearing on the Five Year PIP Program. A copy of the five year plan is attached to the minutes and made a part thereof.

4-90-3 Employee Merit Increase

City Manager Basinger reported that the annual employee merit increases for eligible employees had been awarded and the total cost for budget year 1990 was \$58,582 which included FICA. He reported that there were adequate funds in the budget for these increases. Basinger stated that staff recommended these annual increases be approved. Motion was made by Mayor Brown that the funding be approved. Motion was seconded by Brooks. Motion carried unanimously.

4-90-4 Engineering for Highway 74/Crosstown Rd./Dividend Drive Improvements

City Manager Basinger reported that proposals were solicited for the engineering services for preparing construction plans for State Route 74/Crosstown Drive intersection improvements and Dividend Drive Widening.

The following proposals were received:

State Route 74/Crosstown Road Intersection Improvements:

Koons, Wood, Moore and Shimshick, Inc.	\$ 3,500
Armour Cape & Pond	\$17,200

Dividend Drive Widening:

Koons, Wood, Moore and Shimshick, Inc.	\$12,000
Armour Cape and Pond	\$18,800

Basinger recommended that Koons, Woods, Moore and Shimshick, Inc. of Peachtree City be awarded the contract for Highway 74/Crosstown Road Intersection and Dividend Drive widening in the amounts of \$3,500 and \$12,000 respectively.

Motion was made by Parlontieri that the recommendation be approved. Motion was seconded by Good. Motion carried unanimously.

4-90-5 Amendment to Land Development Ordinance Section 301

City Manager Basinger reported that, as requested at the last meeting, an ordinance had been prepared to provide wording to clarify the city code where, if changes are made to regulations after a plat or site plan was approved, it would be clear that the changes did not apply to projects already approved. This was requested at the last meeting when certain changes were made to the Land Development Ordinance.

John Setlock questioned Council on whether this ordinance had anything to do with the Watershed Ordinance recently passed which he opposed because of the buffer which he felt was not adequate. Reply was that this ordinance was not about the watershed ordinance, however, the reason for it did come up during the discussion at the last meeting about the watershed ordinance. Brooks indicated that he was still concerned about the watershed ordinance and the buffer approved at the last meeting and asked the City Manager and the City Engineer to research the buffering requirement and bring back to the Council scientific data based on law or facts so that a more informed

decision could be made regarding buffering that would be appropriate. Good commented that he too had been concerned about the buffer recently passed and supported Brooks request for additional data.

Motion was made by Good and seconded by Parlontieri that the Ordinance amending Section 301 of the Land Development Ordinance be approved as presented. Motion carried unanimously.

4-90-6 Street Resurfacing Bids

City Manager Basinger reported that bids were solicited for the 1990 street resurfacing program which included Doubletrace Lane, Cypress Court and Elm Drive. Bids received were:

W.E. Pruett Co, Inc.	\$50,133.95
Associated Asphalt Products	56,330.00
Stewart Brother, Inc.	66,136.00

Alternate bids were also requested for resurfacing Robinson Road from Peachtree Parkway to Huntington Place. Bids received on the alternate request were:

W.E. Pruett Co, Inc.	\$10,261.00
Associated Asphalt Products	10,600.00
Stewart Brothers, Inc.	13,120.00

Basinger stated that adequate funds were available in the budget and that staff recommended that both bids be awarded to W.E. Pruett, Inc.

Motion was made by Good that the recommendation be approved. Motion was seconded by Parlontieri. Motion carried unanimously.

4-90-7 Bids for Glenloch/Braelinn Restroom Facilities

City Manager Basinger reported that three bids were received for the construction of the Glenloch and Braelinn Restroom facilities and pads for concession stands. He explained that none of the bids met the specifications completely and he recommended that staff design the building and place it out for rebid. He stated that the current bids were based on request for design and bid and he felt the staff should design the building so that the bids could be compared equally.

Mayor Brown asked if the redesign and bid could be accomplished by the first meeting in May and after discussion staff felt it could be done by the second meeting in May.

Mr. Brad Lowery, bidder on the project and successful bidder for the Meade Field Restroom and Concession Stand facility, explained that his bid followed the concept the city designed in an earlier proposal but was scaled down to meet the new bid request. He felt there had been a misunderstanding on his part on the size of the concrete pad and that his only lacked two feet in size meeting the specifications. He was willing to enter into a contract at the price he quoted and add the additionally two feet with no change to his price. The Mayor didn't feel that he could be permitted to change his bid at this time.

After further discussion and explanation from Lowery and other bidders Mayor Brown made a motion that the bid of Lowery and Associates be accepted. Motion died for lack of second.

Parlontieri asked that the recommendation of City Manager Basinger be accepted and the facility be designed and rebid. Mayor asked that this action be expedited so that the facilities could be ready by summer. Mayor Brown closed the item for the purpose of the meeting.

4-90-8 Glenloch Recreation Center Renovation

City Manager Basinger reported that there was \$15,000 budgeted in 1990 for renovations to the Glenloch Recreation Center Building and initially the plan was to replace the floor in the building and make some other minor repairs. In preparing the specifications for bid and performing a detailed analysis of the condition of the building, the staff had found additional items that need to be taken care of which were not part of the original funding. The estimate now for the renovation of the building was \$26,000 which would require an additional \$11,000. These prices were based on the City serving as the general contractor. Basinger recommended that the additional \$11,000 be funded from the Neighborhood Parks and Recreation Fund. He noted a list of items that would need to be done and reported that all city purchasing regulations would be complied with.

Motion was made by Parlontieri that the renovations to the Glenloch Recreation Center be approved as submitted and that additional funding be from the Neighborhood Parks and Recreation Fund. Motion seconded by Brooks. Parlontieri asked that the Recreation Director look into an alternative way of providing dog obedience classes so that the Recreation Center would not be used for that purpose because of sanitary reasons. Motion carried unanimously.

Motion was made by Mayor Brown that the meeting be recessed and reconvened in executive session to discuss lawsuits pending against the City by Black, Kelly, Simon/Justice, Samples. Motion was seconded by Parlontieri. Motion carried unanimously.

Executive Session

No action was taken in executive session and motion was made by Mayor Brown and seconded by Parlontieri that the meeting be adjourned. Motion carried unanimously. Meeting was adjourned at 9:30 PM.


Frances Meaders, City Clerk

 Attest
Mayor

3-28-90

**PROPOSED 1991
PUBLIC IMPROVEMENT PROGRAM**

EXPENDITURE SOURCES**PUBLIC WORKS**

1. Street Program	439,000	
2. Highway 74 Median Landscaping	35,000	
3. City Hall Plaza	50,000	\$524,000

PUBLIC SAFETY

4. Hwy 54/Robinson Rd Signal Pole Installation	9,000	
5. Hwy 54/Walt Banks Rd Signal Pole Installation	9,000	
6. Hwy 54/Northlake Signal Poles Relocation	10,000	
7. Hwy 74/Crosstown Road Signalization	175,000	
8. Ladder Truck (Debt Service)	33,518	
9. Bond Debt Service	153,850	\$390,368
(Fire Station, Comm. Sys., Police Hq.)		

ADMINISTRATIVE

10. Computer Equip. Upgrade Hardware/Software	90,000	
11. GIS (Aerial Photos/Base Maps)	30,000	
12. Bond Debt Service (City Hall Bldg.)	65,936	\$185,936

RECREATION

13. Cart Path Program	35,000	
14. Rockspray Pond Dock, Bridge, Picnic Area	15,000	
15. Tot Lots (3)	30,000	
16. Refurbish Glenloch Pool & Fencing	68,000	
17. Resurface Pebblepocket Tennis Courts	40,000	
18. Dedicated Recreation Fund	538,513*	
Phase I Amphitheater	536,000	
Unappropriated	2,513	\$726,513

TOTAL		\$1,826,817
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REVENUE SOURCES

Dedicated P.I.P. Funds	\$811,460**
General Fund Transfer	503,540**

SUB TOTAL	1,315,000
Debt Service	253,304**
Amphitheater Insurance Settlement	215,513
LARP (Dividend Drive)	43,000

TOTAL	\$1,826,817
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* Dedicated Recreation Funds \$323,000, Insurance Settlement \$215,513.
 ** Total 1991 City Funds \$1,568,304, or 4.63 mills.

PROPOSED 1992
PUBLIC IMPROVEMENT PROGRAM

EXPENDITURE SOURCESPUBLIC WORKS

1. Street Program	297,820	
2. Public Works Bobcat (Trade In)	19,000	
3. Public Works Backhoe	47,000	
4. Public Works Motor Grader	70,000	
5. Highway 54 Median Landscaping	85,000	
6. Prime Point/Hwy 54 Intersection Construction	66,000	\$584,820

PUBLIC SAFETY

7. Fire Department Light Rescue (Braelinn)	53,000	
8. Ambulance (Replaces 1985 Medic 3)	60,000	
9. Ladder Truck (Debt Service)	31,207	
10. Bond Debt Service	154,903	
(Fire Station, Comm. Sys., Police Hq.)		
11. Kelly Drive/Hwy 74 Signalization	35,000	\$334,110

ADMINISTRATIVE

12. GIS Hardware/Software	90,000	
13. Bond Debt Service (City Hall Bldg.)	66,387	\$156,387

RECREATION

14. Cart Path Program	30,000	
15. Library Book Computer Security System	15,000	
16. Recreation Turf Mowers (2)	33,000	
17. Tot Lots (3)	30,000	
18. Resurface Lower Glenloch Tennis Courts	45,000	
19. Refurbish Clover Reach Pool and Building	38,000	
20. Recreation Bus	45,000	
21. Braelinn Pond Cart Path	27,000	
22. Dedicated Recreation Fund	300,000	\$563,000
Phase II Amphitheater	266,000	
Unappropriated	34,000	

TOTAL \$1,638,317

REVENUE SOURCES

Dedicated P.I.P. Funds	\$897,447
General Fund Transfer	488,373

SUBTOTAL	1,385,820
Debt Service	252,497

TOTAL (4.48 Mills) \$1,638,317

PROPOSED 1993
PUBLIC IMPROVEMENT PROGRAM

EXPENDITURE SOURCESPUBLIC WORKS

1. Street Program	190,000	
2. Public Works Asphalt Spreader	35,000	
3. Public Works Expand Mechanic Shop	45,000	
4. Public Works Three Bay Facility	150,000	
5. Public Works Street Sweeper	75,000	
6. Public Works Bobcat	25,000	
7. Public Works Chipper	15,000	
8. Public Works Standby Generator	25,000	
9. Highway 54 Median Landscaping	100,000	\$660,000

PUBLIC SAFETY

10. Mini Pumper (Leach Station)	70,000	
11. Peachtree Parkway/Crosstown Signal	40,000	
12. Communications Tower Extension	20,000	
13. Bond Debt Service (Fire Station, Comm. Sys., Police Hq.)	155,679	\$285,679

ADMINISTRATIVE

14. Optical Disc Storage & Imaging Equipment	50,000	
15. Bond Debt Service (City Hall Bldg.)	66,719	\$116,719

RECREATION

16. Cart Path Program	25,000	
17. Recreation Turf Mower	16,750	
18. Resurface Glenloch Upper Tennis Court	48,000	
19. Refurbish Pebblepocket Decking & Building	70,000	
20. Tot Lots (3)	30,000	
21. Riley Field Restrooms/Concrete Pad	50,000	
22. Dedicated Recreation Fund	456,000	
Phase III Amphitheater	284,000	
Unappropriated	172,000	\$695,750

TOTAL		\$1,758,148
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REVENUE SOURCES

Dedicated P.I.P. Funds	\$1,008,043	
General Fund Transfer	527,707	
SUBTOTAL		1,535,750
Debt Service		222,398

TOTAL (4.49 Mills)		\$1,758,148
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PROPOSED 1994
PUBLIC IMPROVEMENT PROGRAM

EXPENDITURE SOURCES

PUBLIC WORKS

1. Street Program	400,000	
2. Public Works Tandum Dump Truck	60,000	
3. Public Works Dump Trucks (2)	60,000	
4. Hydraulic Telescoping Boom Excavator	100,000	\$620,000

PUBLIC SAFETY

5. Standby Generator (Leach Station)	15,000	
6. Highway 74/Dividend Drive Signal	42,000	
7. Highway 74/Widsom Road Signal	42,000	
8. Bond Debt Service (Fire Station, Comm. Sys., Police Hq.)	156,166	\$255,166

ADMINISTRATIVE

9. Bond Debt Service (City Hall Bldg.)	66,928	\$66,928
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RECREATION

10. Cart Path Program	25,000	
11. Library Expansion	900,000	
12. Asphalt Braelinn Parking Lot	30,000	
13. Asphalt Glenloch Parking Lot	75,000	
14. Third Softball Field (Meade)	50,000	
15. Asphalt Meade Parking Lot	55,000	
16. Hwy 54 Cart Path/Pedestrian Bridge	120,000	
17. Dedicated Recreation Fund	418,250	\$1,673,250
Phase IV Amphitheater	147,000	
Unappropriated	271,250	

TOTAL		\$2,615,344
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REVENUE SOURCES

Dedicated P.I.P Funds	\$1,093,478*
General Fund Transfer	504,409*

SUBTOTAL	1,597,887
Debt Service	223,094*
Insurance Settlement	44,363
State Library Grant	750,000

TOTAL		\$2,615,344
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* Total 1994 City Funds \$1,865,344, or 4.45 Mills

PROPOSED 1995
PUBLIC IMPROVEMENT PROGRAM

EXPENDITURE SOURCES

PUBLIC WORKS

1. Street Program	296,800	
2. Public Works Car Wash Facility	90,000	
3. Public Works Front End Loader	65,000	\$451,800

PUBLIC SAFETY

4. Modular Ambulance	70,000	
5. Engine Pumper	233,094	
6. Bond Debt Service (Fire Station, Comm. Sys., Police Hq.)	156,352	\$459,446

ADMINISTRATIVE

7. Bond Debt Service (City Hall Bldg.)	67,008	\$67,008
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RECREATION

8. Cart Path Program	25,000	
9. Meade Softball Fields (2)	150,000	
10. Dedicated Recreation Fund	379,420	\$554,420

TOTAL		\$1,532,674
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REVENUE SOURCES

Dedicated P.I.P. Funds	\$1,185,372
General Fund Transfer	123,942

SUBTOTAL	1,309,314
Debt Service	223,360

TOTAL (3.42 Mills)		\$1,532,674
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REVENUES 1985 - FY 1990

	PROPOSED 1990	%	ACTUAL FY 1989	%	ACTUAL 1988	%	ACTUAL 1987	%	ACTUAL 1986	%
<u>S</u>										
Valorem Property	1,381,600	9	1,267,099	47	863,374	13	899,357	25	657,010	10
Ad Valorem	27,500	4	26,390	155	10,318				8,907	
Motor Vehicle	155,650	-	156,346	10	141,514				54,442	<38
Bank Tax	17,750	10	16,118	4	15,466	47	10,515	15	9,127	3
Local Option Sales Tax	1,636,041	4	1,577,612	72	919,501	<25>	1,239,425	18	1,049,311	20
Alcoholic Beverage Tax	219,519	9	200,898	32	151,738	<24>	199,563	18	168,991	10
P.U. Franchise Tax										
GA Power	346,680	9	318,442	14	280,034	13	246,886	19	477,484	13
EMC	196,785	10	178,896	18	152,340	17	130,741			
Atlanta Gas	107,235	<3>	110,493	13	97,486	10	88,900			
1st Cablevision	41,000	26	32,634	286	8,458	<70>	28,591			
Southern Bell	84,700	10	77,243	12	69,114	13	60,928			
Ga. Utilities	63,465	10	57,696	29	44,853	279	11,842			
Insurance Premium Tax	203,500	6	191,762	-	-0-	-	173,830	78	135,652	<21
Mix Drink Tax	24,468	14	21,493	60	13,402	<23>	18,547	<5>	19,450	
Hotel/Motel Tax	59,400	72	34,569	-	-0-	-	-0-	-	-0-	
<u>LICENSES</u>										
Alcoholic Beverage	65,000	3	63,013	-	4,650	<91>	53,880	79	30,138	<38
Prof/Occup License	171,164	6	161,483	71	94,653	<36>	147,920	85	79,788	5
<u>PERMITS</u>										
Building	183,625	11	164,841	5	156,273	<11>	174,881	45	120,314	26
Electrical	32,447	<11>	36,350	35	27,018	<13>	30,902	<9>	33,793	25
HVAC	47,391	15	41,192	15	35,720	<21>	45,134	42	31,863	42
Plumbing	41,405	1	40,989	35	30,398	<22>	39,163	<6>	41,662	20
Soil Erosion	5,702	<1>	5,761	14	5,061	<7>	5,430	73	3,132	37
Animal	-0-	-	125	<81>	670	<27>	921	204	303	175
Development	50,000	298	12,557	<82>	69,576	<38>	111,948	352	24,749	<66
<u>IS</u>										
General Revenue Sharing	-0-	-	-0-	-	-0-	-	-0-	-	-0-	-
Ga. Municipal	41,087	11	37,145	33	27,846	<25>	37,134	-	37,138	-
LARP Grants	-0-	-	14,506	<85>	98,884	-	-0-	-	54,932	98
<u>OTHER REVENUES</u>										
Real Estate Intangible	13,800	23	11,227	<4>	11,682	5	11,079	21	14,103	41
Intangible Tax Digest	3,800	15	3,301	49	2,215	<25>	2,949	13	2,599	16
Recording Intangible	35,000	<21>	44,271	53	28,984	<41>	48,905	9	45,007	86
7th District Fire	-0-	-	38,339	<34>	58,399	52	38,481	94	19,837	7
Zoning Subdivision Feed	2,500	<66>	7,418	<39>	12,270	107	5,923	339	1,350	20
Recreation Fees	178,301	6	168,734	9	154,492	<7>	165,293	22	135,068	<8
Court Fines	220,000	<36>	344,489	132	148,373	20	123,368	<15>	145,563	<1
Library Fines	5,000	<28>	6,966	54	4,509	46	3,081	43	2,160	95
Interest Earnings	35,000	<25>	46,785	14	41,095	<31>	60,270	30	46,365	<49
Miscellaneous	11,000	<37>	17,347	81	9,594	<6>	10,172	<19>	12,634	1
Sewer Collections	-0-	-	-0-	-	-0-	-	11,740	<5>	12,335	32
EMS	26,400	<11>	29,618	61	18,349	11	16,642	-	-0-	-
County Reimbursement	-0-	-	28,067	<53>	60,000	-	-0-	-	-0-	-
Donated Funds	-0-	-	-0-	-	133,654	174	48,819	-	-0-	-
TOTAL REVENUES	5,733,915	3	5,592,221	40	4,001,963	<7>	4,303,160	24	3,475,207	<11

01-15-90

BEYOND 1995

PUBLIC IMPROVEMENT PROGRAM

1. Police Substation (South Side)
2. Police Computer Aided Dispatch (C.A.D.) System
3. Proposed Industrial Park (South) Fire Station
4. Engine for Fifth Fire Station
5. Fire Training Tower
6. Neely Headquarters Station Administrative Office Expansion
7. Replace Medic 2 Ambulance
8. Realignment of Rockaway Road
9. Reconstruct Davis Road
10. Reconstruct Crabapple Lane from Peachtree Parkway East to City limits
11. Municipal Building Elevator
12. Refurbish Leach Fire Station
13. New Recreation Administration Building
14. Peachtree Parkway Widening to Four (4) Lanes Highway 54 North to Highway 74
15. Relocate BMX Track
16. Six (6) Additional Tennis Courts
17. Six (6) Additional Baseball/Softball Fields
18. Soccer Fields
19. Asphalt Amphitheater Parking Lot
20. Gymnasium