City Council of Peachtree City
Agenda
April 1, 2010
7:00 p.m.

I. Call to Order

II. Pledge of Allegiance

III. Announcements, Awards, Special Recognition
Swearing in of Police Officer – Scott Verock

IV. Citizen Comment
Any member of the public attending the meeting may comment on any issue or item that is not included on the agenda. The time limit is two (2) minutes.

V. Agenda Changes

VI. Minutes
March 2, 2010, Workshop Minutes
March 4, 2010, Executive Session Minutes
March 18, 2010, Regular Meeting Minutes
March 18, 21010, Executive Session Minutes

VII. Monthly Reports

VIII. Consent Agenda
1. Consider Budget Amendments – FY 2010
Budget amendments consist primarily of decreases in the 2010 General Fund budget as discussed at Council Retreat. Additional amendments are for donations received for bridge between Picnic Park and Drake Field and CERT Fund grant revenue.

IX. Old Agenda Items
02-10-04 Consider Amendments to Chapter 46, Municipal Court Establishing a Standard Code Enforcement Fine/ Cash Bond Schedule
At the direction of City Council, staff is proposing a standard fine schedule for various code enforcement violations as well as a standard compliance period

X. New Agenda Items
04-10-01 Annual Audit Presentation (FY 2008 – 2009) – Moore and Cubbedge
Representatives from Moore and Cubbedge, LLC will present their report of the audit of the City's financial statements for the fiscal year ended September 30, 2009. Copies of the City's Comprehensive Annual Financial Report will be provided to Council prior to the meeting and copies will be available for public inspection at City Hall
04-10-02 Consider Renewal of Coweta-Fayette Natural Gas Agreement
Request to enter into a partial-year agreement for a lower fixed rate
04-10-03 Consider Amendments to Code of Ordinances – Chapter 42 Health and Sanitation
Amendments include additions and clarification of definitions, changes to the height of grass and property maintenance requirements, as well as the establishment of notification requirements
04-10-04 Consider Modifications to Recreation Fee Schedule
Request to adjust fees at Kedron Fieldhouse & Aquatic Center in order to narrow the gap between revenue and expenses at the facility
04-10-05 Consider Residential Amendment to Fire Sprinkler Ordinance
Request to add amendment to Fire Sprinkler Ordinance to require sprinklers in all new construction of single-family dwellings

XI. Council/Staff Topics
Hot Topics Update

XII. Executive Session

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

City Council of Peachtree City
Minutes of Workshop
March 2, 2010
6:30 p.m.

The City Council of Peachtree City met in a joint workshop session with the Planning Commission on Tuesday, March 2, 2010, at 6:30 p.m. Council Members in attendance were Mayor Don Haddix, Vanessa Fleisch, Eric Imker, Kim Learnard, and Doug Sturbaum. Planning Commissioners in attendance were Chairman Patrick Staples, Joe Frazar, Larry Sussberg, and Lynda Wojcik. Planning Commission Alternate Lisa Curtis was also in attendance.

Staff members attending were City Manager Bernard McMullen, Interim Community Development Director/City Planner David Rast, and Planner/Economic Development Coordinator Anthony Bernard.

The purpose of the workshop was to hear a presentation from NorSouth Companies about the potential of developing an age-restricted apartment complex in Peachtree City. Prior to submitting their request to lift the moratorium on multi-family housing, NorSouth asked to present an overview of their company, what type of product they were proposing, what type of financing they would use as well as examples of similar projects they had developed throughout metro Atlanta.

Mr. Dave Dixon and Mr. Brendan Barr were in attendance to represent NorSouth Companies. Mr. Bill Foley of Foley Design Associates, who was working with NorSouth on this proposal, was also in attendance.

Mr. Dixon explained that their company was actively looking for a place to build an independent seniors living facility in Peachtree City. They were based in Atlanta and Savannah and had been in business since the late 1980's. They developed, built, managed, and owned multi-family properties. Their first community in metro Atlanta was completed in 1990; and since the early 2000's, they had been focused almost exclusively on independent-living seniors. Since 2003, they had delivered seven properties and two additional facilities were currently being developed. Georgia's Department of Community Affairs (DCA) had recognized them as a Tier One developer, owner, and property manager, which was their highest ranking, for strong financial capacity and a sustained commitment to high-quality development and ownership.

Mr. Dixon had pictures of their other developments in the Atlanta area and included facilities in Buford, College Park, Kennesaw, East Point, Woodstock, and DeKalb County. They prided themselves as being one of the leaders in senior housing.

Mr. Dixon explained that their concept was for moderate-income seniors, which they felt was a very unique niche; and they had found there was a big market for this product. He noted that all of their communities were service enriched and targeted toward active, independent seniors. They did not provide medical or food services but the services they did provide were targeted toward enriching an active senior's lifestyle, i.e., individual garden plots, fitness center, game room, library, computer center, wellness center, barber/beauty salon, arts and crafts, language lessons, social events, etc. Outdoor amenities included walking trails, shuffleboard courts, landscaped courtyards with fountains, covered porches and pavilions, grilling areas, etc.

Mr. Dixon further stated that all of their senior properties were deed restricted and limited to seniors either 55 and up or 62 and older. Their preference was 62 and older with their effective market for this product starting at age 70 to 72. This market was predominantly moderate-income, single-female households; 86% of their existing apartment homes were occupied by one person, typically women.

Mr. Dixon said they mostly built one- and two-bedroom units with one bathroom. The rents for the one-bedroom/one-bathroom floor plans ranged from the mid-$600's to the mid-$700's. The rents for the two-bedroom/one-bathroom floor plans ranged from the mid-$700's to the mid-$800's. The two-bedroom/two-bathroom floor plans had a rent range from the high $700's to the mid-$900's.

Their goal was to make these affordable luxury units so they worked very hard to make them sustainable and highly energy efficient. Currently, their properties operated with average monthly utility bills of $40 to $60, dependent upon the unit type. Their new projects would be built to an even higher level of energy efficiency; and therefore, they expected the utility costs to potentially be even lower.

Mr. Dixon said everything they would be doing here would be private pay, meaning all residents would pay 100% of their rent expense. NorSouth did not rely on vouchers or rental assistance to rent their units. They looked for markets and sites where active seniors would want to live. About 50% of their renters made the decision to move into one of their communities based on a desire to be near their adult children and grandchildren. A recent audit of their existing properties confirmed that two-thirds of their residents had a tenure of at least two years; they basically did not move until they had to move to get assistance.

Mr. Dixon felt they were good neighbors and did not have any impact on schools or traffic. They saw this as a very fast-growing market with more demand on the way. The occupancy levels of their properties in similar upscale, suburban locations typically were above 95% all of the time. These were nice-sized units of 750 to 1000+ square feet. The buildings were typically three to five stories tall to house all of the amenities under one roof.

They typically built on four- to seven-acre tracts and tried to build 20 to 30 units per acre. Parking was based on one car per unit but typically after a couple of years, the parking lot was only half full. They concentrated on sustainable building practices, maximizing air quality and lowering utility bills. They emphasized walkable communities to enhance the independent lifestyle.

Mr. Dixon stated that their facilities were financed with housing tax credits from the federal government which they received from DCA. Basically, in exchange for an income restriction (typically about $30,000 of retirement income) on some or all of these units, they received tax credits. Those tax credits were then sold to private sector investors, which traditionally had been financial institutions and banks, allowing them to borrow less money.

Mr. Dixon concluded his presentation by pointing out that one of the advantages to communities where their facilities were located was that for 15 years, they had compliance audits. These audits were for investors, the Georgia DCA, Internal Revenue Service (IRS), zoning covenants, and deed restrictions and ensured that they rented to seniors only. NorSouth typically was the owner of their facilities for a long period of time.

Council Member Sturbaum asked whether there was a property manager on site. Mr. Dixon said there was a full staff on site. Typically, the property manager was not on site during the night but there was maintenance staff on site who were trained to handle emergencies. They also had emergency monitoring systems in all of the units.

Mr. Sturbaum asked about the number of buses on site. Mr. Dixon said it was dependent on the interests of the residents. Most of the time they did not have a bus on site because of the expense involved. He noted that they loved Peachtree City's cart path system and thought it was ideal as it connected to everything. Their parking spaces would be adjusted for golf carts. He added that their plan was to purchase some golf carts for residents to use or that would be used to carry them back and forth.

Council Member Fleisch asked Mr. Dixon if they had approached any of the existing apartment complexes within the City about the prospect of redeveloping them. Mr. Dixon said they had not. She also wondered why, if the majority of their residents were over 70, they did not go for a specific Department of Housing and Urban Development (HUD) designation for seniors. Mr. Dixon said they had to comply with the Fair Housing Code to be 62 and over which he thought was under the HUD umbrella. He did not know if there would be any advantage to a HUD designation. He said this was an IRS program that was managed by the State and there were already plenty of restrictions.

Mr. Sussberg wondered if NorSouth had sold any of their properties. Mr. Dixon said after developing over 6,200 units and owning over 30 communities for an average of eight years, they had sold all but about five of them to a larger company that wanted to come into this market. Mr. Sussberg also wondered if NorSouth would be willing to provide financial records of the people they partnered with if a favorable decision was made by the City relative to their proposal. Mr. Dixon assured him they would be.

Mayor Haddix wondered whether the rent was raised when the properties were sold.

Mr. Dixon said they used to say that they would never sell their properties because they were responsible for compliance. If the new owners were to let the property get out of compliance, NorSouth would be responsible for all of the investors' tax recapture. However, the properties were still governed by the same investors, lender, DCA, Treasury, etc., and would still be in the compliance guidelines for those 15 years. He noted that the covenants stretched beyond 15 years so he believed that all of those properties would still be affordable beyond 15 years.

Mayor Haddix also wondered how they could offer so many amenities at the prices they did. Mr. Dixon said if they could increase the rents, they would but there were guidelines they must conform to. They counted on staying full and having a low turnover which translated to low operating costs. It was worth it to them not to maximize their rents if it allowed them to stay full. The capital structure with the tax credits allowed them to do that. Mr. Barr stated that during the period from 2003 to 2009, rents had increased a total of approximately 5% to meet increased operating expenses over that time period.

Mayor Haddix noted that there already were a lot of apartments in Peachtree City, and the seniors were not renting them but were going after individual homes.

Mr. Dixon stated that the loss of a spouse was a big reason that seniors changed their type of housing. The onset of increasing frailty was another reason; this did not mean that a person could not get around but that they did not want the maintenance associated with a yard and house. Retirement and the desire to live near adult children and grandchildren were other strong motivators. When they considered that their properties had elevators from floor to floor, secured entries, were staffed around the clock, had a high level of luxuries, required no maintenance, and offered socialization, it was an easy decision for a lot of people to make. He noted they did not capture the entire senior market, but this was one housing choice, especially for single households. Their apartments also offered the advantage of not having to sell a house if the time came that their residents needed to move to an assisted living facility or a nursing home.

Ms. Wojcik asked about property taxes and whether this development would be exempt from paying them. Mr. Dixon said they would expect to pay full property taxes.

Council Member Learnard asked about NorSouth's criteria for choosing a site for their senior facilities. Mr. Dixon said their earmarks were a quiet environment with close proximity to churches, shopping, medical care (doctors' offices, clinics), and activities along with accessibility and visibility. They had found several sites in Peachtree City that met those earmarks.

In response to a question from Mr. Sussberg, Mr. Dixon explained that they would know by the end of the year whether they were successful in obtaining the tax credits. The only way they would not move forward was if they did not get the financing. This was the only way to make these rents work at this quality. He added that they also had to raise private capital, but they had been very successful in doing that in the past. Mr. Sussberg asked how much private capital would be needed in addition to the tax credits and stimulus money. Sixty percent of the equity was private capital which was attracted by tax credits the investors received.

Mayor Haddix invited the public to comment.

Mr. Robert Brown encouraged NorSouth to look at redevelopment as there were some areas of the city that were "in dire need of redevelopment."

Mayor Haddix wondered what would happen if the development did not populate as they anticipated. He noted that Peachtree City did not fit the mold in that this community was not auto dependent as others were.
Mr. Dixon said they would lower the rents if they had to, but this had never been necessary in the past. All of their facilities were operating at full capacity. He said the units would sit empty before NorSouth would change the use. They intended that this facility would be zoning and deed restricted so that it would only be occupied by independent seniors.

In response to a question from Mayor Haddix regarding the location they were considering, Mr. Dixon said they liked the site in Lexington Circle but they thought they had found another one in the Kedron area that they liked better.

Mayor Haddix said that City Council would not vote to lift the moratorium without knowing the site they planned to develop. He wondered if there was a strong desire by Staff and the Planning Commission to move forward with this request.

Mr. Staples said that if redevelopment was a part of this project, it would be a very compelling reason to lift the moratorium.

Mr. Dixon's understanding of the City's process was that City Council needed to lift the moratorium before they could propose a rezoning. They wanted to roll out the concept on what they would propose if the moratorium were lifted.

Mr. Staples asked about the number of non-residential sites they had redeveloped. Mr. Dixon noted that mixed-use was not working very well. They were not opposed to redevelopment and had redeveloped sites in College Park and Savannah. However, he asked that they be allowed to pick what they thought had the greatest odds of success and fit the community fabric, the surrounding uses, and the needs of their market.

Ms. Wojcik preferred two- to three-story buildings to the three to five stories that NorSouth proposed. Mr. Dixon agreed that the five stories did not fit the fabric of what was already in Peachtree City.

In response to questions from Ms. Mary Giles, Mr. Dixon stated that NorSouth developed owned, built, and managed their properties and had to meet stringent requirements of their lenders, investors, IRS, and DCA.

Ms. Giles also asked about the residents using the cart path system. Mr. Dixon said it was a good marketing tool and he anticipated that their market (70+ year old women) would use the cart paths on a regular basis. Oftentimes, their facilities provided transportation for the residents, but the residents also had their own means of transportation. He thought the cart path system would be an even better option for them.

Mr. Dixon suggested that anyone who was interested visit one of their facilities on the south side of Atlanta to see what they offered.

Another resident asked how their facility would impact surrounding property values. Mr. Dixon said these were very high quality, nice-looking buildings. Their developments were quiet and had no traffic impact. He thought they were very compatible, non-intrusive, and very stable.

Mr. Brown asked whether NorSouth had developed any properties that were near existing mid-level or high-end neighborhoods and, if so, how those areas had been impacted. Mr. Dixon said they had not done any studies of property values and did not think they had developed any properties near high-end residential areas. However, he would be shocked if they had any effect on property values.

Council Member Learnard wondered if there would be any potential conflict between 100 70-year old women on golf carts and the 400 17-year-old kids who crossed the street on golf carts at the high school. She also wondered about Friday night football games. Mr. Dixon pointed out that their residents did not have a rush hour, traveled in small groups, and did not drive much at night. He did not anticipate problems.

Council Member Fleisch asked Mr. Rast to confirm that she was correct in thinking that NorSouth would not have to get City Council approval if they wanted to redevelop an existing multi-family apartment complex. Mr. Rast did not know about that. She thought their product would go over very well here, but she was not in favor of lifting the moratorium to tear up virgin land versus redevelopment; she thought this would be counterproductive and would not benefit the city at this point.

A resident from Lexington Park addressed the Council Members and Planning Commissioners and pointed to the failures of the Lexington Circle plan. He felt it was a blight on the city and on those who approved it. He agreed with Council Member Fleisch's comments about virgin land. He thought it was time to decide what the City was going to do with Lexington Circle. The site was overgrown with grass, and residents had seen rodents and coyotes on the property. He would like to see the City take steps to make the site attractive; otherwise, he was afraid they were going to eventually lose Brusters.

Ms. Giles wanted to know how many of the amenities that were offered were at no cost to the residents. Mr. Dixon said most all of the amenities they offered were provided at no cost to the residents except the hairstyling and barber services which were offered at discounted rates. The wellness services were screenings, exams, and consultations offered by visiting health professionals; they did not provide health care. Although they liked to provide free transportation, costs associated with special events might have to be paid by the residents.

Mr. Foley introduced himself as a 20-year resident of Peachtree City as well as a former member of the Planning Commission. He said his firm did senior work all over the United States and the Southeast in particular; they had probably done more senior residences that any other firm in Atlanta. He said that NorSouth was one of the best-regarded developers in this field in the state.

Mr. Foley said they were looking at redevelopment in a couple of areas in the Southeast, and the costs to redevelop apartments and some of the old structures and to provide the amenities ended up costing more. The units in the new senior communities were smaller and more efficient than the units that were developed several years ago because of the newer technologies available, e.g., windows, insulation, and mechanicals. Redeveloping older structures could cost more and might not provide the social atmosphere with the amenities, central congregation, and security that the newer structures would.

Mr. Foley further stated that there were seniors all over the city who, if there were an affordable option for people on fixed incomes, would not be living with their sons and daughters. He felt that although Harmony Village had not been specifically mentioned, it was an old, poorly designed project that was not executed well and it did not make sense for a senior design. Towne Club was similar to what NorSouth was proposing, but they also provided food service and additional cost amenities; it was not for everyone. Mr. Foley acknowledged that there was a problem with the old apartment complexes, but he cautioned against the City looking only at redevelopment at this time. He agreed there needed to be a redevelopment plan, but this was a rare opportunity for the City to be considered for a project such as NorSouth was offering with the tax credits that were currently available.

Mr. Foley also pointed out that, according to the Urban Land Institute, there was a big trend now in the U.S. where people of all populations, particularly seniors, were moving toward rentals rather than home ownership.

In response to a question from someone in the audience, Mr. Dixon stated they were anticipating 100 units in three-story buildings. A 3-1/2 to 4-acre site would accommodate their footprint, courtyards, nice landscaping, and still provide buffers around the property. He noted that they were not totally sold on the site in Lexington Village.

In response to another question, Mr. Dixon stated that grandchildren would not be permitted to live there because of occupancy restrictions. Pets typically were not allowed although there had been discussions about changing that policy.

Mr. Brown wondered about the percentage of impervious surface on the site and how much run-off would go into their detention pond. Mr. Dixon did not have an answer to that question but noted that their plan would have to go through all of the approval processes and would not be allowed to contribute to stormwater run-off problems or violate buffers, etc. Right now they were asking for approval to continue looking for a site that was appropriate to bring this product to Peachtree City.

In response to a question from a resident who wanted to know why they might not like the site in Lexington Circle, Mr. Dixon stated that because they had to raise private capital and for marketing reasons, they wanted the best possible site.

Mr. Staples appreciated the comments that had been made relative to Lexington Circle. He felt that if the Planning Commission received favorable feedback from the neighboring property owners, they would be more likely to look favorably on this project.

Mayor Haddix said at this time, there was no enthusiasm on City Council for this proposal. It was the Applicant's right to try to persuade them to change their minds but it would be an uphill battle. He was a long-term resident of Peachtree City and the moratorium was in place to stop the building of apartment complexes and condominiums. He said mixed use was not working well in other municipalities.

Mr. Dixon pointed out to Mayor Haddix that this was not a mixed-use development. However, Mayor Haddix felt that either the Lexington Circle location or the Kedron Village location would indeed be considered mixed use because they would be mixing a residential use with other uses.

Mayor Haddix said that his personal opinion was that Mr. Dixon's argument that seniors want apartment complexes in Peachtree City was not valid.

Ms. Cecelia Hayes of Home Source Realtors said that she would be able to sell every one of these units. She said she had so many people that wanted this product.

Council Member Learnard confirmed that she was talking about people who would want to lease these units. Ms. Hayes said that the loft project at Lexington was very much like this, and she had a lot of people who were very disappointed that the project did not get started.

Mayor Haddix said 14 of those units were sitting on losses and two of them were still unsold. Ms. Hayes said she only had one of those units left to sell.

One of the residents from Lexington Park said they recently had to put his very active 90-year-old mother-in-law in an assisted living facility because there was not a product like this one in this area. He noted she did not need to be in an assisted living facility. He felt there was a market for this product.

Ms. Wojcik said her mother-in-law was in a similar facility in Missouri and it would be much nicer to have her nearby so she could be near her grandchildren. She too felt there was a need for this product because seniors were living and remaining active much longer. She felt strongly that the City should receive full tax benefit from a development like this. Even though she saw the need, she would not want this to be built in an area that would require that a lot of trees be removed and would not be in favor of condominiums. She thought a development like this might make Lexington Circle look better. Although the City would prefer NorSouth redevelop one of the older apartment complexes, in order for them to go to that additional expense, she felt the City would have to offer some type of tax incentive. She knew there were people who would be interested in a product like this; the fact they were not assisted living was a very big plus.

Mr. Sussberg said there were things he really liked about this project and he thought Lexington Circle was an ideal location for it. He liked the idea that it was going to bring in business for local retailers, medical offices, etc. He was against apartments in Peachtree City but this addressed a very specific need and was very clear cut in terms of demographics. He said there was a tremendous demand for this nationwide.

Mr. McMullen wanted to clarify that the ordinance required the moratorium be lifted for a specific location. Mr. Dixon appreciated the clarification.

Mr. Barr stated that they saw this evening as an opportunity to introduce NorSouth and their product so that when they came before City Council and the Planning Commission to request the moratorium be lifted, they would already be familiar with what they had in mind.

Mayor Haddix appreciated the information that had been provided and hoped NorSouth appreciated where Peachtree City stood in all of this as this was not your average community. He left it up to NorSouth how they wanted to proceed from here.

There being no further business to discuss, the meeting adjourned at 8:06 p.m.

Don Haddix, Mayor

Patrick Staples, Chairman
Planning Commission

Jennis Rice, Recording Secretary

City Council of Peachtree City
EXECUTIVE SESSION
Minutes of Meeting
March 4, 2010

Mayor Don Haddix called the executive session to order immediately following the regular meeting on Thursday, March 4, 2010. Council Members present were: Vanessa Fleisch, Erik Imker, Kim Learnard, and Doug Sturbaum. City Manager Bernard McMullen and City Attorney Ted Meeker were also present.

McMullen updated Council on the proposed improvements to the Peachtree Parkway/Walt Banks intersection, noting that the design firm had gone out of business. The project engineer was working with a new firm, and the City was negotiating with the new firm. The project had been in preliminary design. The intersection grade was currently a C and, according to the traffic study, would be an F in 2027. He continued that, per the traffic study, the traffic on Peachtree Parkway increased 2% each year, with a possible increase of 40% by 2027. McMullen said staff did not see that occurring. The intersection improvements would require an unfriendly right-of-way acquisition. To date, $74,000 had been spent on the design. The estimated cost was originally $692,000, and kept increasing. There were three sources of funding – Special Local Option Sales Tax (SPLOST), Q23 funding (federal transportation funds dispensed by the Atlanta Regional Commission), and the Lexington Circle developer, who had gone bankrupt. The $147,000 in SPLOST funds set aside would increase to over $300,000 if the City moved forward with the project. He added that right-of-way and a slope easement would be required from the Brown property located at the intersection, and the vast majority of trees on the property on both the Walt Banks and Peachtree Parkway side would have to be removed. McMullen said the property needed for the right-of-way and slope easement would most likely have to be condemned and he was concerned with justification since the warrants probably would not be met until 2027. He recommended stopping the project. The general consensus was to do so. There would be further discussion during the Council Retreat.

Sturbaum moved to reconvene in regular session at 9:26 p.m. Learnard seconded. The motion carried unanimously.

Pam Dufresne, Deputy City Clerk

Don Haddix, Mayor

City Council of Peachtree City
Minutes of Meeting
March 18, 2010
7:00 p.m.

The City Council of Peachtree City met Thursday, February 18, 2010, in the City Hall Council Chambers. Mayor Don Haddix called the meeting to order at 7:00 p.m. Council Members present: Vanessa Fleisch, Erik Imker, Kim Learnard, and Doug Sturbaum.

Announcements, Awards, Special Recognition

Mayor Haddix proclaimed April as Confederate History and Heritage Month and presented the proclamation to Glen Allen of the Sons of Confederate Veterans.

Citizen Comment

There were none.

Agenda Changes

Haddix noted there was an additional item on the dais for Agenda Item 03-10-09 and that the agenda number had been used twice. Sturbaum moved to change the numbering of New Agenda Item 03-10-09 Consider Increase in Fundraising Amount for the 50th Anniversary Historic Sculpture Project to 03-10-10 in proper sequential order. Learnard seconded. The motion carried unanimously.

Minutes

Sturbaum moved to approve the February 18, 2010, executive session minutes and the March 4, 2010, regular meeting minutes as written. Fleisch seconded. The motion carried unanimously.

Consent Agenda

1. **Consider Alcohol License – NEW – Java Tropico Café & Grill**
2. **Consider Approval of the First Supplemental Bond Ordinance to the Master Bond Ordinance for the Peachtree City Storm Water Revenue Bonds, Series 2007**
3. **Consider Acceptance of GEMA FY 2009 Homeland Security Grant**

Sturbaum moved to approve Consent Agenda Items 1 – 3 as listed. Fleisch seconded. The motion carried unanimously.

Old Agenda Items

There were none.

New Agenda Items

03-10-07 Consider Agreement with SAFEbuilt to Outsource Building Department Plan Review and Inspection Services

Interim Community Development Director/City Planner David Rast asked Council authorize Mayor Haddix to enter into an agreement with SAFEbuilt Georgia, Inc. to provide plan review and inspection services for the Building Department effective May 1.

Sturbaum moved to approve the agreement with SAFEbuilt Georgia to provide plan review and inspection services for the Building Department effective May 1. Fleisch seconded. The motion carried unanimously.

03-10-08 Consider Amendments to Code of Ordinances – Chapter 78 Traffic

Rast asked Council to consider the proposed amendments to Section 78-17 Parking Restrictions of the Traffic Ordinance to clarify all-weather parking surfaces permitted on residential property.

Sturbaum moved to approve the amendments to the Code of Ordinances – Chapter 78 Traffic and establish parameters for all-weather surface parking area on private property. Learnard seconded. The motion carried unanimously.

03-10-09 Consider Bid for Restoration of Shoulder on Wisdom Road

Haddix noted the additional document on the dais – the staff memo on the bid opening that was held March 16.

Imker asked Stormwater Manager Mark Caspar for some information on the cost of the work. Caspar said that due to the excessive rainfall and the age and degradation of an existing storm system under Wisdom Road, the road shoulder and an existing stream bank had begun to fail. The area was also across from Peachtree City Elementary School, which made it a high safety issue that needed to be taken care of as soon as possible. He continued that staff recommended awarding the bid to Ronny D. Jones Enterprise Inc. for $205,625. Financial Services Director Paul Salvatore added that was the low bid.

Caspar said they hoped to do a good part of the work during spring break (April 5 – April 9) and would close Wisdom Road beginning April 3 or April 4 to replace the pipe that went under the road, re-opening the road before school started on April 12 so there would not be a conflict with school traffic. Learnard asked the duration of the road closure. Caspar said the work should be done within 45 days. Other than the week of spring break, there should only be partial lane closures the rest of the time. He added that they would be working non-stop on the restoration during spring break. It was weather dependent.

Fleisch asked if the City had used Ronny D. Jones Enterprise Inc. in the past. Caspar said the company had done the work for the Lakeside subdivision drainage project that had just been completed.

Imker noted that the funding would come from the Stormwater Renewal and Extension Fund and asked if that was part of the Stormwater budget or General Fund. Caspar said it would come out of the Stormwater Utility budget. City Attorney Ted Meeker clarified that the money would be taken out of the Stormwater Enterprise Fund.

Imker moved to approve the bid of $205,625 from Ronnie D. Jones Enterprise Inc. for the stormwater repair as stated. Learnard seconded. The motion carried unanimously.

03-10-10 Consider Increase in Fundraising Amount for the 50th Anniversary Historic Sculpture Project

The Historical Marker Committee asked Council to continue their fundraising efforts to a total of \$60,000 to incorporate Phase II of the historical marker project. Sturbaum noted that the fundraising campaign for the founders' sculptures had been very successful. Sturbaum moved to approve the request to increase the fundraising cap for the 50th Anniversary historical marker project from \$25,000 to \$60,000 to allow for a second phase. Fleisch seconded. The motion carried unanimously.

Council/Staff Topics

Hot Topics Update

City Manager Bernard McMullen reported that the CSX bridge/path project on SR 54 West, as well as other projects, had been impacted by all the rain. As soon as the area dried out and the compaction was good, they would be ready to put the asphalt down. The majority of the work had been done. The issue was the same with the Flat Creek bridge approaches. A significant portion was paved before the rain started, and the prep work should be finished on Friday, March 19, with the expectation that they should be able to pave the next week. The City had not received any applications for cell towers. The Planning Commission held a cell tower workshop on March 8, and staff was working to schedule a joint Council/Planning Commission workshop on April 12 instead of April 6 was due to spring break. The preconstruction meeting for the Paschall Road tunnel was held that day, and one additional piece of right-of-way would be discussed during executive session. Only one piece of right-of-way remained, which was the Post Office, and the process dealing with the federal government took longer. He hoped it would be completed in the next few weeks. He also hoped to be able to give Council the construction schedule soon. The frontage road at the Police Department had also been affected by the rain. The curb and guttering was in and the rough grading around the sides had been done. Imker asked to add the restoration of the Wisdom Road shoulder to the list for the April 1 meeting.

Sturbaum moved to convene in executive session for real estate and personnel at 7:18 p.m. Learnard seconded. The motion carried unanimously.

Fleisch moved to reconvene in regular session at 8:03 p.m. Learnard seconded. The motion carried unanimously.

Learnard moved to acquire the Menlo Park right-of-way for the amount discussed in executive session. Imker seconded. The motion carried unanimously.

There being no further business, Fleisch moved to adjourn the meeting. Learnard seconded. The motion carried unanimously. The meeting adjourned at 8:05 p.m.

____________________________ ____________________________

Pam Dufresne, Deputy City Clerk | Don Haddix, Mayor

City Council of Peachtree City
EXECUTIVE SESSION
Minutes of Meeting
March 18, 2010

Mayor Don Haddix called the executive session to order immediately following the regular meeting on Thursday, March 18, 2010. Council Members present were: Vanessa Fleisch, Erik Imker, Kim Learnard, and Doug Sturbaum. City Manager Bernard McMullen and City Attorney Ted Meeker were also present.

Meeker said that an agreement had been reached with the Menlo Park property owner for the right-of-way and easements needed for the cart path, and Menlo Park had agreed in principle. The offer was $5,446, or the right-of-way and an additional $1,400 for sod stabilization outside the right-of-way. Meeker said that was consistent with what had been paid to other property owners in the area.

Learnard moved to reconvene in regular session at 8:03 p.m. Imker seconded. The motion carried unanimously.

Pam Dufresne, Deputy City Clerk

Don Haddix, Mayor

2010 City Event Calendar

April	May	June
4/1 – City Council Meeting, 7 pm **4/12 – Council Workshop, 6:30** 4/13 – PTC 101 begins 4/15 – City Council Meeting, 7 pm **4/17 – Fayette County Earth Day, Tyrone** **- March of Dimes Walk, 10 am, Picnic Park** 4/24 – Spring Yard & Garden Show, Shakerag Knoll 4/24 & 25 – WWII Heritage Days, Falcon Field **4/26 – Youth Spelling Bee, 6:30 pm at City Hall**	5/1 – Touch a Truck 5/1&2 – Spring Cleanup 5/4 – Council Workshop (Tentative), 6:30 5/6 – City Council Meeting, 7 pm 5/7 – Open Mic Night @ The Fred 5/15 – Gloria Gaynor/Village People @ The Fred 5/20 – City Council Meeting, 7 pm 5/29 – Memorial Day Tribute @ The Fred 5/31 – Memorial Day (City Offices Closed) Memorial Day Commemoration	6/1 – Budget Workshop, 6:30 6/3 – City Council Meeting, 7 pm 6/5 – Cheap Trick @ The Fred 6/12 – Flicks @ The Fred Movie Night **6/14 – Budget Workshop, 6:30** 6/17 – City Council Meeting, 7 pm **6/22 – Rotary Candidate Forum (TENTATIVE – alt date 6/29)** 6/26 – Christopher Cross/America @ The Fred
July	**August**	**September**
7/1 – City Council Meeting, 7 pm 7/2 – Swingin' Medallions @ The Fred 7/3 – Independence Day Celebration – Parade & Fireworks 7/4 – Independence Day 7/5 – City Offices Closed for Independence Day 7/6 – Council Workshop (Tentative), 6:30 **7/8 – Budget Workshop (Tentative), 6:30** **7/9 – World Classic Rockers @ The Fred** 7/10 - Boz Scaggs @ The Fred 7/15 – City Council Meeting, 7 pm 7/24 – The B-52s @ The Fred	8/3 – Council Workshop (Tentative), 6:30 8/5 – City Council Meeting, 7 pm 8/7 – Jose Feliciano @ The Fred 8/14 – Flicks @ The Fred Movie Night 8/19 – City Council Meeting, 7 pm 8/19 – Army Ground Forces Band @ The Fred	9/2 – City Council Meeting, 7 pm 9/6 – Labor Day – City Offices Closed 9/7 – Council Workshop (Tentative), 6:30 9/16 – City Council Meeting, 7 pm 9/18 & 19 – Shakerag Arts & Crafts Festival - Shakerag Bluegrass Festival @ The Fred **9/24 – The Rat Pack is Back @ The Fred**
October	**November**	**December**
10/5 – Council Workshop (Tentative), 6:30 10/7 – City Council Meeting, 7 pm 10/9 & 10 – Great Georgia Air Show, Falcon Field 10/21 – City Council Meeting, 7 pm 10/23 – Civitan Chili Cookoff - Storytelling @ The Fred 10/31 – Halloween	11/2 – Council Workshop (Tentative), 6:30 11/4 – City Council Meeting, 7 pm 11/18 – City Council Meeting, 7 pm 11/25 & 26 – Thanksgiving Holiday, City Offices Closed	12/2 – City Council Meeting, 7 pm 12/5 – Pearl Harbor Remembrance – Falcon Field 12/7 – Council Workshop (Tentative), 6:30 12/4 – Hometown Holiday @ The Fred 12/16 – City Council Meeting, 7 pm 12/23 & 24 – Christmas Holiday, City Offices Closed

*Note: Items in **BOLD** are new additions*

Updated 3/23/2010

ADMINISTRATIVE SERVICES
MONTHLY REPORT

For Month of: *February 2010*

	January-10	February-10	FY 2010 YTD	FY 2009 YTD
Human Resources				
Workers Compensation Claims Filed	3	**3**	**11**	14
City Vehicle / Equipment Accidents	1	**1**	**6**	9
Employee Turnover Rate ***	0.000%	**0.000%**	**1.640%**	0.760%
Lawsuit Legal Fees	$429.00	**$0.00**	**$13,038.60**	$41,146.72

(Of the 4 terminations in FY2010, 1 due to death of employee and 1 retirement.)

Municipal Court

	January-10	February-10	FY 2010 YTD	FY 2009 YTD
Fines Collected	$144,811.29	**$167,544.00**	**$636,851.79**	$645,614.50
Online Transactions	234	**351**	**958**	779
Citations Closed	574	**413**	**2,016**	2,218
Community Svc Hrs for KPTCB	663	**656**	**2,861**	
People on Probation (3)	389	**397**	**2,015**	
Jail Fund Balance	$678.26	**$479.84**	**$85,217.25**	$158,351.95

** Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies.*

*** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed*

Public Information

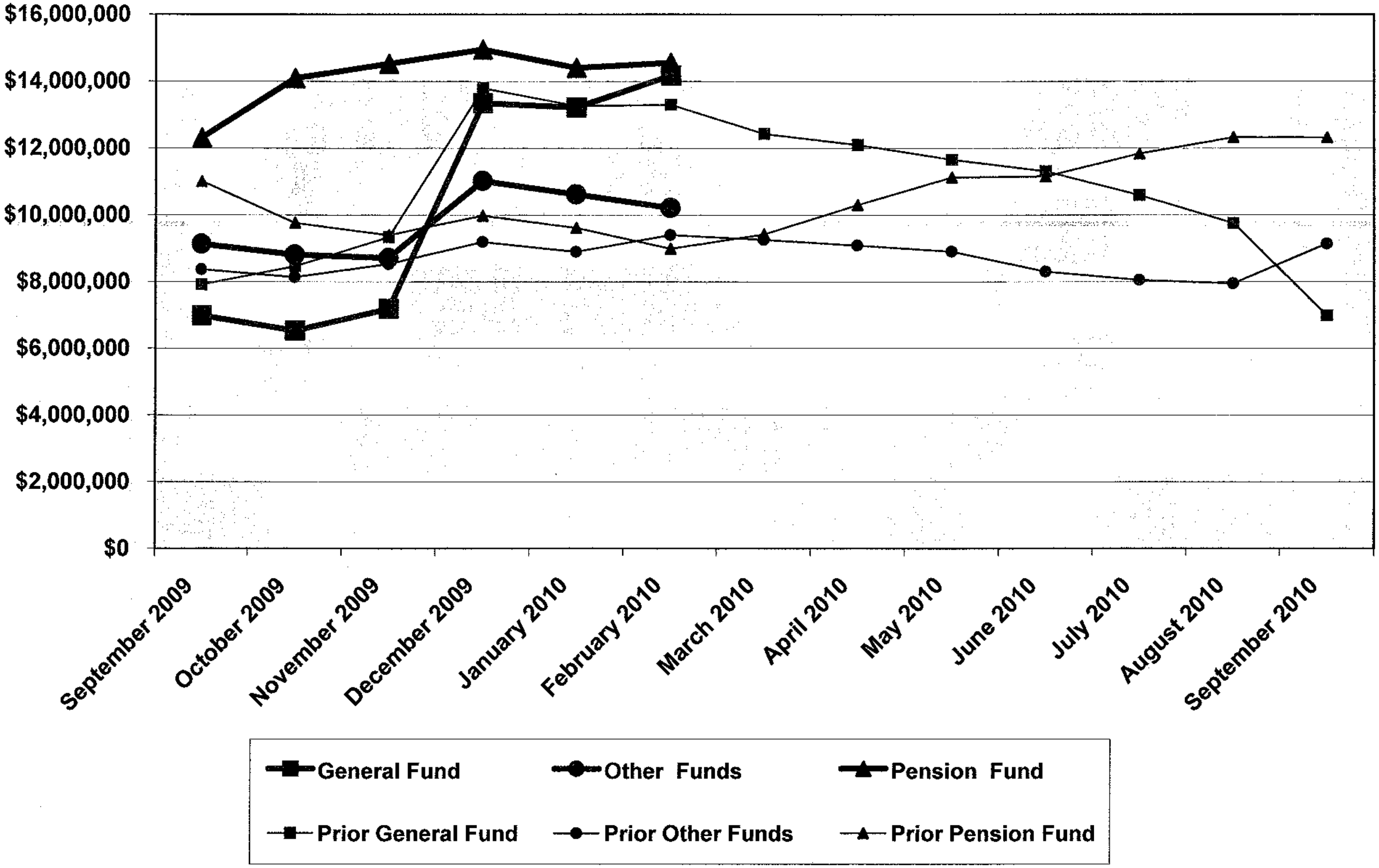
	January-10	February-10	FY 2010 YTD	FY 2009 YTD
New Businesses Registered	24	**19**	**103**	89
Public Interaction - Questions, Complaints, Subscriptions addressed by Public Information Office *	155	**147**	**741**	327**
Quarterly Sanitation Franchise Fees	3Q 09 $9160.48	**4Q 09 $9,899.09**	**YTD FY 2010 9899.09**	*No comp for FY 2009*

**This includes 71 email list subscriptions, 3 complaints against Comcast Cable Company, 2 sanitation company complaints, and 3 Open Records/Discovery Requests.*
*** Email subscriptions began in July 2010.*

PEACHTREE CITY BUILDING DEPARTMENT
FY 2010

	Jan-10	Feb-10	Fiscal Y-T-D 2010	Fiscal Y-T-D 2009
DEVELOPMENT PERMITS:	0	2	10	14
BUILDING PERMITS:				
Single Family Residential	1	3	14	7
Multi-Family Residential	0	0	0	0
Misc.-Pools/fences/additions	50	69	364	155
Commercial/Industrial	10	6	49	54
TOTAL INSPECTIONS:	157	156	1,082	1,832
CERTIFICATE OF OCCUPANCY:				
Residential	4	2	21	25
Commercial	4	6	28	25
Multi-Family Residential	0	0	0	146
CODE ENFORCEMENT:				
Confiscated Signs	54	82	482	756
New Rehab	14	18	55	25
Rehab Inspections	12	20	91	45
Tree Removal Permits	49	79	326	263
Code Violation Cases	62	100	391	755
Assessments	0	143	637	14
Citations	3	2	13	30
Architect Review Permit Approval	12	24	94	134
PERMIT FEES COLLECTED:	11,434	16,438	83,624	243,683
POPULATION: Based on 2.09 persons per new completed dwelling unit	36,766	36,770	36,770	36,655

CITY OF PEACHTREE CITY
FISCAL YEAR 2010 (with prior year comparison)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR YEAR ENDED FEBRUARY 28, 2010

PERCENTAGE OF BUDGET YEAR COMPLETED 41.7%

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2010 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	$ 10,033,147	$ 9,016,280	$ (1,016,867)	89.86%
Franchise Taxes	2,536,080	1,881,325	(654,755)	74.18%
Local Option Sales Tax	6,350,841	2,632,897	(3,717,944)	41.46%
Other Sales & Use Taxes	685,494	289,867	(395,627)	42.29%
Business Taxes	2,313,321	2,061,525	(251,796)	89.12%
Licenses & Permits	767,569	381,232	(386,337)	49.67%
Intergovernmental/Grants	434,801	84,000	(350,801)	19.32%
Charges for Services - Other	933,344	303,702	(629,642)	32.54%
EMS Billings	376,200	155,084	(221,116)	41.22%
Fines & Forfeitures	1,127,852	387,776	(740,076)	34.38%
Investment Income	198,513	21,544	(176,969)	10.85%
Other Revenue	15,883	44,055	28,172	277.37%
Other Financing Sources	306,054	148,636	(157,418)	48.57%
Total General Fund Revenues	**$ 26,079,099**	**$ 17,407,923**	**$ (8,671,176)**	**66.75%**
Surplus Carryover	462,193	-	(462,193)	0.00%
Total General Fund	**$ 26,541,292**	**$ 17,407,923**	**$ (9,133,369)**	**65.59%**

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2010 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	$ 390,444	$ 185,792	$ 204,652	47.58%
Administrative Services	1,114,504	473,617	640,887	42.50%
Financial Services	1,081,878	419,838	662,040	38.81%
Police Services	6,483,568	2,565,063	3,918,505	39.56%
Fire/EMS Services	6,280,609	2,564,257	3,716,352	40.83%
Public Works	3,257,420	1,257,114	2,000,306	38.59%
Leisure Services	4,380,079	1,604,708	2,775,371	36.64%
Community Services	1,099,709	447,999	651,710	40.74%
Non-Divisional:				
Unemployment Insurance	35,640	12,347	23,293	0.00%
Council Contingency	50,000	-	50,000	0.00%
Non-Profit Organizations	28,130	23,130	5,000	82.23%
Transfer to Development Authority	35,000	35,000	-	100.00%
Development Authority Debt Service	140,109	116,332	23,777	83.03%
Transfers to Other Funds	2,383,281	603,049	1,780,232	25.30%
Liability Insurance	91,610	48,263	43,347	52.68%
Litigation Services	125,675	13,039	112,636	10.38%
General Administration/Miscellaneous	44,725	-	44,725	0.00%
Budgeted Savings	(481,089)	-	(481,089)	0.00%
Total General Fund	**$ 26,541,292**	**$ 10,369,548**	**$ 16,171,744**	**39.07%**

HOTEL/MOTEL FUND REVENUES

Description	2010 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	**$ 768,163**	**$ 311,113**	**$ (457,050)**	**40.50%**

HOTEL/MOTEL TRANSFERS OUT

Type	2010 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	$ 256,054	$ 103,704	$ 152,350	40.50%
Transfer to Tourism Association	512,109	207,409	304,700	40.50%
Total Hotel/Motel Transfers Out	**$ 768,163**	**$ 311,113**	**$ 457,050**	**40.50%**

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF FEBRUARY 28, 2010

SUMMARY OF MAJOR EXPENDITURES BY CITY MANAGER FEBRUARY 2010			
Description	**Vendor**	**Award**	**Date**
None			

PURCHASING REPORT FOR MONTH ENDED FEBRUARY 28, 2010 AND FEBRUARY 28, 2009		
Activity	**Fiscal Year 2010**	**Fiscal Year 2009**
Purchase Orders / Requisitions Processed	179	212
City Store Requisitions Processed	9	9
Sealed Bids Requested	2	3
Requests for Proposals	1	1
Bids Awarded	0	1
Requests for Proposals Awarded	0	2
Contracts Prepared	0	3
Electronic Auction	0	2
Fixed Assets Purchased	2	2

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
FEBRUARY
2010

POLICE

Joann & Nelson Bennett	CERT	$75.00
Felicia Williams	CERT	$75.00
James Shepard	CERT	$50.00
Larry James	CERT	$25.00
Rotary Club	CERT	$500.00
CITY HALL		
Coweta Fayette EMC	Historical Marker	5,000.00
Global Aviation	Historical Marker	3,000.00
TOTAL MONTH OF FEBRUARY 2010		$8,725.00

LEISURE SERVICES MONTHLY REPORT

Feb-10

Activity Description	Unit	Feb10	FY 2010 YTD	FY 2009 YTD
Library				
Books Circulated	number	39,392	187,195	177,532
Internet Usage	visits	3,024	15,157	16,169
Computer Lab Use	hours	0*	0	38
***Lab closed due to hour reductions**				
Recreation				
Class/Program Revenue	$	$750	$19,310	$13,546
Playing Field Preparations	hours	880	2,535	2,519
Building Maintenance	hours	501	2,167	2,140
Litter Removal	hours	319	1,392	1,388
Complaints answered	number	2	10	7
Amphitheater Rentals, commercial		0		0
Amphitheater Rentals, nonprofit*		*1	1	1
***Hudson Family Foundation concert - November 2009**				

Kedron Revenue Update

	February-10	FY 2010 YTD	FY 2009 YTD
Classes/Programs	$2,318.00	$12,692.00	$7,077.00
Pool Revenue	$10,396.00	$34,225.00	$29,243.00
Rentals	$2,179.00	$3,739.00	$1,285.00
Total	$14,893.00	$50,656.00	$37,605.00

FY 2008 YTD	FY2007 YTD
$6,427.00	$6,285.00
$19,037.00	$10,625.00
$1,280.00	$1,720.00
$26,744.00	$18,630.00

The Recreation staff is also planning the following revenue-generating actions at Kedron: Bring to City Council in early 2010 new or revised fee rates for open gym, rentals and other selected fees; actively promote Kedron for specialized rentals and special events during low use times, to include in-house developed brochure and active promotion to target audiences; develop and promote sponsorship program that will include display areas in the facility.

PEACHTREE CITY FIRE/EMS DEPARTMENT
2010 MONTHLY REPORT

	Jan. 10	Feb. 10	2010 FY-T-D	2009 FY-T-D
FIRE/ACCIDENT CALLS				
Actual Residential Fires	3	4	11	12
Actual Business/Industrial Fires	0	1	3	4
Rescue/EMS Assist	142	148	778	705
Vehicle/Golfcart Accidents	12	13	70	94
False Alarms	29	21	133	104
[1]Other	45	32	148	150
Total Engine Response	231	219	1143	1069
Dispatched Fire Calls	81	55	298	274
Response Time Fire	4:37	5:10	5:00	5:12
RESCUE/EMS				
Trauma	33	23	144	163
Medical	118	129	677	643
Total # Patients	151	152	821	806
Patients Transported	81	96	474	423
Dispatched EMS Calls	150	162	838	798
[2]Total Medic Response	201	196	992	985
Response Time EMS	4:36	4:24	4:34	4:28
Dispatched Fire/EMS Total	231	217	1136	1072
EMS BILLING				
Patients Billed	81	95	470	418

[1]Other miscellaneous responses; gas and water leaks, hazmat spills, etc.

[2]Includes Fire Assist Responses

PEACHTREE CITY POLICE DEPARTMENT
2010 MONTHLY REPORT

	JANUARY 2010	FEBRUARY 2010	2010 Calendar Year to Date	2009 Calendar Year to Date
PART I CRIMES				
Criminal Homicide	0	0	0	0
Forcible Rape	0	0	0	0
Robbery	0	0	0	2
Aggravated Assault	0	0	0	4
Arson	0	0	0	0
Motor Vehicle Theft	7	3	10	5
Theft	33	37	70	77
Burglary	2	3	5	11
TOTAL PART I CRIMES	**42**	**43**	**85**	**99**
ALCOHOL/DRUG ARRESTS				
DUI – TOTAL	16	15	31	24
DUI – ADULT	14	15	29	22
DUI – UNDERAGE	2	0	2	2
MINOR IN POSSESSION OF ALCOHOL	9	2	11	11
DRUG ARRESTS:				
MARIJUANA	13	3	16	25
METHAMPHEDIMINE	0	0	0	0
COCAINE	0	2	2	1
OTHER (opium, heroin, etc)	0	0	0	0
ARRESTS				
PROPERTY CRIMES	22	21	43	39
PERSON CRIMES	12	8	20	20
CITY ORDINANCES	48	29	77	72
TRAFFIC OFFENSES	42	42	84	92
OTHER	27	21	48	62
AVERAGE RESPONSE TIME	8.32	8.54	8.43	6.29
CALLS ANSWERED	**4,587**	**4,085**	**8,672**	**9,486**
PULLOVERS	**2,139**	**1,405**	**3,544**	**2,054**

TRAFFIC				
CITATIONS ISSUED	1,075	687	1,762	1,197
WARNINGS	1,538	1,020	2,558	1,200
ACCIDENTS	84	70	154	166

TOP 5 ACCIDENT LOCATIONS – MONTH

HWY 54 / PEACHTREE PARKWAY	6
HWY 54 / PLANTERRA WAY	3
HWY 74 / ROCKAWAY ROAD	3
HWY 74 / SENOIA ROAD	3
HWY 54 / HWY 74	2

TOP 5 ACCIDENT LOCATIONS – YTD

HWY 54 / PEACHTREE PARKWAY	10
HWY 54 / HWY 74	8
HWY 54 / PLANTERRA WAY	4
HWY 74 / ROCKAWAY ROAD	4
HWY 74 / GEORGIAN PARK	4

PUBLIC SERVICES MONTHLY REPORT
FEBRUARY 2010

Activity Description	Unit	February-10	FY2010 YTD	FY2009 YTD
Street Patching	Hrs.	0	689	259
Street Crack Sealing	Hrs.	0	282	292
Street Crack Sealing	Mi.	0	2.00	1.67
Street General Miantenance	Hrs.	356	2,385	2,249
Storm Water Maintenance	Hrs.	274	1,759	2,524
Cart Path Paving	Ft.	140	3,122	4,116
Cart Path Prepped for Paving	Ft.	0	~~~	~~~
Cart Path Litter Removal	Hrs.	105	616	814
Cart Path Drainage Maintenance	Hrs.	252	871	821
Cart Path General Maintenance	Hrs.	424	2,803	2,172
Subdivision Sign Maintenance	Hrs.	35	90	94
Traffic Sign Maintenance	Hrs.	218	880	747
Vandalism Repairs	Hrs.	8	112	154
Vandalism Repairs	Dls.	$250.00	$2,824.00	$3,422.00
Citizen Complaints Answered	Num.	115	507	316
Community Service	Hrs.	656	2,855	164
RECYCLING SITE				
Manhours	Hrs.	43	251	808
Participants:				
Recycling	Num.	683	4,073	1,281
Composting	Num.	668	3,987	4,307
Mulch Pick UP	Num.	0	22	70
Streets Adopted for Litter Pickup	Miles	7.35		
Cart Paths Adopted for Litter Pickup	Miles	66.5		

COMMISSION/AUTHORITY ATTENDANCE RECORD

Peachtree City Library Commission
Board name

Feb-10
Report Date: Month Year

Name & Date of Appointment	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Keely Suiter *06/01/2006*	12	12	12	0	0	**100%**
Adele Klingshirn *06/01/2007*	12	12	12	0	0	**100%**
John Waterhouse *06/01/2007*	12	12	12	0	0	**100%**
Sally Meyer *06/01/2008*	12	12	11	1	06/10/2009	**92%**
Paul Lentz, Jr. *06/01/2008*	12	11	11	0	0	**100%**

COMMISSION/AUTHORITY ATTENDANCE RECORD

Planning Commission
Board name

February 2010
Report Date: Month Year

Name & Date of Appointment	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Patrick Staples *10/01/2006*	14	14	14	0		**100%**
Theo Scott *10/01/2004*	14	14	13	1	02/02/10	**93%**
Larry Sussberg *10/01/2008*	14	14	13	1	05/11/09	**93%**
Joe Frazar *10/17/2008*	14	14	13	1	12/14/09	**93%**
Lynda Wojcik *02/23/2009*	14	14	14	0		**100%**
Lisa Curtis *10/01/2009*	14	5	2	3	11/09/09, 12/14/09, 1/11/10	**40%**

COMMISSION/AUTHORITY ATTENDANCE RECORD

RECREATION COMMISSION

February 22, 2010

Name & Date of Appointment	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Mark Ballard *01-Jan-08*	13	13	11	2	12/14/2009 12/16/2009	**85%**
Joe Keubler *01-Jan-10*	13	3	3	0		**100%**
Vince Obsitnik *01-Jan-08*	13	13	12	1	12/14/2009	**92%**
Eric Snell *01-Jan-10*	13	3	3	0		**100%**
Shayne Robinson *01-Jan-09*	13	13	13	0		**100%**
Nicole File *Alternate* *01-Jan-10*	13	3	1	2	1/25/2010 2/22/2010	**33%**

COMMISSION/AUTHORITY ATTENDANCE RECORD

Peachtree City Tourism Association — *Board name*

as of February 2010 — *Report Date: Month Year*

Name & Date of Appointment	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Bill Bexley *12/31/2010*	11*	11	10	1	06/17/2009	91%
Kai Wolter *12/31/2010*	11*	11	9	2	07/15/09 09/08/09	82%
Mark Ballard *12/31/2012*	11*	2	2	0		100%
Joe Magennis *12/31/2009*	11*	2	2	0		100%
Veronica Ross *08/06/2012*	11*	11	10	1	02/26/2010	91%
Doug Sturbaum *12/31/2010*	11*	2	2	0		100%
Kim Westwood *08/06/2012*	11*	2	2	0		100%

* October 2009 - No meeting

* Special Called Meeting in February

**Janaury 2010 - Workshop but no RS meeting

Staff/Attorney

Jeremy Hogan	11	11	10	1	06/17/2009	91%
Mary Camburn	11	11	11	0		100%
Caryl Sumner Black	11	11	11	0		100%

Updated by: Jeremy Hogan

COMMISSION/AUTHORITY ATTENDANCE RECORD

PTC Water & Sewerage Authority
Board name

Feb-10
Report Date: Month Year

Name & Date of Appointment	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Wade Williams *01/01/2007*	12	12	11	1	10/05/2009	**92%**
Tim Meredith *01/01/2008*	12	12	11	1	07/27/2009	**92%**
Jeff Prellberg *01/01/2006*	12	12	9	3	07/06/2009 07/27/2009 11/18/2009	**75%**
Phil Mahler *10/19/2007*	12	12	12	0	0	**100%**
Michael Harman *01/01/2009*	12	12	11	1	04/02/2009	**92%**

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Bernard J. McMullen, City Manager

FROM: Paul J. Salvatore, Financial Services Director P.S.
Janet I. Camburn, Assistant Finance Director JC

DATE: March 24, 2010

SUBJECT: Budget Amendments – Fiscal Year 2010

April 1, 2010 City Council Consent Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendments to amend the 2010 budget resolution.

Discussion:

Attached please find budget amendments 10-012 through 10-021 for fiscal year 2010 submitted for your approval. Budget amendments 10-012 through 10-019 represent those adjustments discussed at Council Retreat. The amendments do not include the following originally proposed reductions in fiscal year 2010: 1) fireworks ($5,000), 2) part-time labor in the Fire Department ($20,000), 3) four months of salaries and benefits for a new Police Officer ($16,683), 4) miscellaneous adjustments to amounts previously noted ($6,538). These changes result in the additional expected use of fund balance, as presented at Retreat, of $68,601 now being reported as $116,822.

Budget amendment 10-020 increases expenditures in the General Fund by $4,000 to complete the bridge from Picnic Park to Drake Field. This is off-set by an anonymous donation of the same amount that has already been received. Budget amendment 10-021 establishes a budget for the most recent CERT grant awarded. This increases expenditures by $15,400 in the CERT Fund and is off-set by the grant.

Budget Impact:

The budget amendments result in a net decrease in both revenues and expenditures in the General Fund of $488,933; an increase in both revenues and expenditures in the CERT Fund of $15,400; and a decrease in both revenues and expenditures in the Debt Service Fund of $110,000.

If you have any questions please do not hesitate to contact either Paul Salvatore or Janet Camburn.

Thank you for your attention to this matter.

Attachments

JIC/BUDGET AMENDMENTS – FY 10 – 4/1/2010

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-012

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-3210-51-1100	xxx	Regular Salaries		134,476
100-3210-51-2100	xxx	Group Insurance - Health		19,923
100-3210-51-2200	xxx	Social Security		8,337
100-3210-51-2300	xxx	Medicare		1,949
100-3210-51-2101	xxx	LT Disability		497
100-3210-51-2102	xxx	Dental		738
100-3210-51-2103	xxx	Life Insurance		229
100-3210-51-2401	xxx	Retiree Match		899
100-3210-51-2700	xxx	Workers' Compensation		4,122
100-1552-57-9145	xxx	Contingency - Savings	171,170	
		TOTAL	$ 171,170	$ 171,170

Mid-year budget adjustment based on Police Department vacancies as discussed at Councill Retreat.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-013

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-4100-51-1100	xxx	Regular Salaries		79,542
100-4100-51-2100	xxx	Group Insurance - Health		9,640
100-4100-51-2200	xxx	Social Security		4,932
100-4100-51-2300	xxx	Medicare		1,153
100-4100-51-2101	xxx	LT Disability		293
100-4100-51-2102	xxx	Dental		357
100-4100-51-2103	xxx	Life Insurance		135
100-4100-51-2401	xxx	Retiree Match		3,977
100-4100-51-2700	xxx	Workers' Compensation		158
100-1552-57-9145	xxx	Contingency - Savings	100,187	
		TOTAL	$ 100,187	$ 100,187

Mid-year budget adjustment based on Public Works vacancy as discussed at Council Retreat.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-014

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-1511-51-1100	xxx	Regular Salaries		36,531
100-1511-51-2100	xxx	Group Insurance - Health		9,640
100-1511-51-2200	xxx	Social Security		2,265
100-1511-51-2300	xxx	Medicare		530
100-1511-51-2101	xxx	LT Disability		167
100-1511-51-2102	xxx	Dental		357
100-1511-51-2103	xxx	Life Insurance		77
100-1511-51-2401	xxx	Retiree Match		910
100-1511-51-2700	xxx	Workers' Compensation		90
100-1552-57-9145	xxx	Contingency - Savings	50,567	
		TOTAL	$ 50,567	$ 50,567

Mid-year budget adjustment based on Finance Department vacancy as discussed at Council Retreat.

ENTERED ______________

APPROVED ______________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-015

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-6110-51-1100	xxx	Regular Salaries		45,155
100-6110-51-2100	xxx	Group Insurance - Health		7,712
100-6110-51-2200	xxx	Social Security		2,799
100-6110-51-2300	xxx	Medicare		655
100-6110-51-2101	xxx	LT Disability		227
100-6110-51-2102	xxx	Dental		286
100-6110-51-2103	xxx	Life Insurance		104
100-6110-51-2401	xxx	Retiree Match		-
100-6110-51-2700	xxx	Workers' Compensation		1,414
100-1552-57-9145	xxx	Contingency - Savings	58,352	
		TOTAL	$ 58,352	$ 58,352

Mid-year budget adjustment based on Recreation Department vacancies as discussed at Council Retreat.

ENTERED __________

APPROVED __________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-016

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-6510-51-1200	xxx	Part-time Salaries		23,936
100-6510-51-2200	xxx	Social Security		1,484
100-6510-51-2300	xxx	Medicare		348
100-6510-51-2700	xxx	Workers' Compensation		48
100-1552-57-9145	xxx	Contingency - Savings	25,816	
		TOTAL	$ 25,816	$ 25,816

Mid-year budget adjustment based on Library vacancies as discussed at Council Retreat.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-017

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-1540-51-1100	xxx	Regular Salaries	13,841	
100-1540-51-2200	xxx	Social Security	858	
100-1540-51-2300	xxx	Medicare	201	
100-1552-57-9145	xxx	Contingency - Savings		14,900
		TOTAL	$ 14,900	$ 14,900

Mid-year budget adjustment based on retirement in Human Resources as discussed at Council Retreat.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-018

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-7210-51-1100	xxx	Regular Salaries		1,687
100-7210-51-2200	xxx	Social Security		105
100-7210-51-2300	xxx	Medicare		24
100-1552-57-9145	xxx	Contingency - Savings	1,816	
		TOTAL	$ 1,816	$ 1,816

Mid-year budget adjustment based on retirement in Building Department as discussed at Council Retreat.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-00-31-1106	xxx	Real Property Tax - FY 10		80,000
100-00-31-1710	xxx	Georgia Power Franchise Taxes		82,498
100-00-31-1711	xxx	Coweta/Fayette Franchise Taxes		56,742
100-00-31-3100	xxx	Local Option Sales Taxes	80,482	
100-00-31-6200	xxx	Insurance Premium Tax		69,606
100-00-32-2120	xxx	Building Permits		59,720
100-00-32-2125	xxx	Plan Review Fee		18,182
100-00-32-2126	xxx	Resubmittal Fees		2,000
100-00-32-2130	xxx	Plumbing Permits		9,170
100-00-32-2140	xxx	Electrical Permits		14,139
100-00-32-2165	xxx	HVAC Permits		10,137
100-00-32-2170	xxx	Temporary Sign Use	500	
100-00-32-2940	xxx	Burn Permits	196	
100-00-32-2950	xxx	Blasting Permits		500
100-00-32-2960	xxx	Miscellaneous Fire Permits	100	
100-00-33-1105	xxx	Matching Grants	5,289	
100-00-33-1258	xxx	Fayette County Recreation Grant		6,000
100-00-34-1305	xxx	Development Fee Collected	528	
100-00-34-1945	xxx	Sale of 50th Anniv. Items	1,831	
100-00-34-1946	xxx	Sale of 2008 Keepsake Ornament	1,699	
100-00-34-1930	xxx	Sale of Maps	470	
100-00-34-2601	xxx	EMS Revenues (ARS)	123,800	
100-00-34-4165	xxx	Recycling Revenue	500	
100-00-34-7653	xxx	Program Fees - Pool Revenue		56,421
100-00-34-4651	xxx	Program Fees - Kedron		150,000
100-00-34-7655	xxx	Tag Program Revenue	320	
100-00-35-1170	xxx	Municipal Court Fines		128,500
		SUB-TOTAL - PAGE 1	$ 215,715	$ 743,615

Mid-year budget adjustment as presented at Council Retreat

ENTERED ______

APPROVED ______

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-00-36-1111	xxx	Interest Earnings		148,513
100-00-38-9000	xxx	Other Revenue	6,528	
100-00-38-1000	xxx	Tennis Center Rent	18,750	
100-00-38-6001	xxx	Insurance Reimbursements	4,461	
100-00-38-9005	xxx	Employee Vehicle Reimbursements	25,000	
100-1310-52-3200	xxx	Communications - Mayor & Council		1,200
100-1310-52-3700	xxx	Education & Train - Mayor & Council		3,905
100-1310-53-1150	xxx	Office Supplies - Mayor & Council		300
100-1310-53-1175	xxx	Operating Supplies - Mayor & Council		700
100-1310-53-1650	xxx	Small Tools & Equip. - Mayor & Council		880
100-1320-52-3700	xxx	Education & Train - City Manager		2,000
100-1320-53-1180	xxx	Computer Supplies - CM		1,100
100-1320-53-1650	xxx	Small Tools & Equipment - CM		400
100-1540-52-1200	xxx	Professional Services - HR		2,500
100-1540-52-3300	xxx	Advertising - HR		1,000
100-1540-52-3450	xxx	Postage - HR		500
100-1540-52-3600	xxx	Dues & Fees - HR		500
100-1540-53-1175	xxx	Operating Supplies - HR		1,000
100-1570-52-3300	xxx	Advertising - PI		300
100-1570-52-3400	xxx	Printing & Binding - PI		3,900
100-1570-52-3450	xxx	Postage - PI		2,300
100-1570-52-3700	xxx	Education & Training - PI		600
100-1570-53-1650	xxx	Small Tools & Equipment - PI		350
		SUB-TOTAL - PAGE 2	$ 54,739	$ 171,948

Mid-year budget adjustment as presented at Council Retreat

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-1580-52-2250	xxx	R&M Buildings - Clerk		1,000
100-1580-52-3200	xxx	Communications - Clerk		200
100-1580-52-3700	xxx	Education & Training - Clerk		1,000
100-1580-52-2300	xxx	Rentals - Clerk		300
100-1580-53-1150	xxx	Office Supplies - Clerk		1,000
100-1580-53-1175	xxx	Operating Supplies - Clerk		500
100-1580-53-1650	xxx	Small Tools & Equipment - Clerk		700
100-2650-52-1267	xxx	Indigent Care - Court		4,000
100-2650-52-3300	xxx	Advertising - Court		400
100-2650-52-3450	xxx	Postage - Court		500
100-2650-52-3700	xxx	Education & Training - Court		1,500
100-2650-53-1150	xxx	Office Supplies - Court		800
100-2650-53-1175	xxx	Operating Supplies - Court		210
100-2650-53-1180	xxx	Computer Supplies - Court		2,200
100-2650-53-1650	xxx	Small Tools & Equip. - Court		104
100-1511-52-1225	xxx	Prof. Services - Audit - Finance		13,000
100-1511-52-1200	xxx	Prof. Services - Finance		1,500
100-1511-52-1245	xxx	Contractural Serv. - Finance		1,000
100-1511-52-3400	xxx	Printing & Binding - Finance		173
100-1511-52-3700	xxx	Education & Training - Finance		2,500
100-1517-52-3700	xxx	Education & Training - Purchasing		250
		SUB-TOTAL - PAGE 3	$ -	$ 32,837

Mid-year budget adjustment as presented at Council Retreat

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-1535-52-1300	xxx	Technical Services - IT		6,500
100-1535-52-3200	xxx	Communications - IT		577
100-1535-52-3700	xxx	Education & Training - IT		450
100-1535-53-1175	xxx	Operating Supplies - IT		500
100-1535-53-1650	xxx	Small Tools & Equipment - IT		400
100-3210-52-1200	xxx	Professional Serv. - PD		2,825
100-3210-52-1300	xxx	Technical Serv. - PD		900
100-3210-52-2100	xxx	Cleaning Serv. - PD		750
100-3210-52-2200	xxx	R&M Equipment - PD		6,250
100-3210-52-2275	xxx	R&M Vehicles - PD		3,100
100-3210-52-2300	xxx	Rentals - PD		400
100-3210-52-3300	xxx	Advertising - PD		1,900
100-3210-52-3700	xxx	Education & Training - PD		3,000
100-3210-53-1175	xxx	Operating Supplies - PD		2,816
100-3210-56-1650	xxx	Small Tools & Equip. - PD		2,920
100-3210-53-1725	xxx	Uniforms - PD		11,000
100-3210-54-2050	xxx	Machinery & Equip. - PD		18,800
	xxx			
100-3600-52-3600	xxx	Dues & Fees - EMS		500
100-3600-52-3700	xxx	Education & Training - EMS		2,500
100-3600-53-1174	xxx	Operating Supplies - EMS		10,000
100-3600-53-1650	xxx	Smaill Tools & Equipment - EMS		8,000
100-3600-54-2050	xxx	Machinery & Equipment - EMS		2,030
		SUB-TOTAL - PAGE 4	$ -	$ 86,118

Mid-year budget adjustment as presented at Council Retreat

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-3510-51-1125	xxx	Salaries - Training - FD		5,000
100-3510-51-1130	xxx	Salaries - Station Maintenance - FD		1,000
100-3510-51-1300	xxx	Overtime Salaries - FD		5,000
100-3510-52-1200	xxx	Professional Services - FD		5,000
100-3510-52-2100	xxx	Cleaning Services - FD		3,400
100-3510-52-2200	xxx	R&M Equipment - FD		20,000
100-3510-52-3400	xxx	Printing & Binding - FD		2,000
100-3510-52-3500	xxx	Travel - FD		445
100-3510-52-3700	xxx	Education & Training - FD		15,000
100-3510-53-1150	xxx	Office Supplies - FD		3,000
100-3510-53-1175	xxx	Operating Supplies - FD		1,650
100-3510-53-1180	xxx	Computer Supplies - FD		2,500
100-3510-53-1650	xxx	Small Tools & Equipment - FD		10,000
100-3510-53-1725	xxx	Uniforms - FD		40,000
100-4100-52-1200	xxx	Professional Services - PW		2,500
100-4100-52-1300	xxx	Technical Services - PW		1,000
100-4100-52-2200	xxx	R&M Equipment - PW		10,000
100-4100-52-2275	xxx	R&M Vehicles - PW		5,165
100-4100-52-3400	xxx	Printing & Binding - PW		125
100-4100-52-3500	xxx	Travel		325
100-4100-53-1175	xxx	Operating Supplies		5,000
100-4100-53-1650	xxx	Small Tools & Equipment - PW		5,000
		SUB-TOTAL - PAGE 5	$ -	$ 143,110

Mid-year budget adjustment as presented at Council Retreat

ENTERED __________

APPROVED __________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-5520-53-1725	xxx	Uniforms - GP		100
100-5520-53-1650	xxx	Small Tools & Equip. - GP		540
100-5520-53-1150	xxx	Office Supplies - GP		300
100-5520-53-1175	xxx	Operating Supplies - GP		100
100-5520-53-1180	xxx	Computer Supplies - GP		500
100-5520-52-1330	xxx	Non-Support Rec. Programs - GP		1,100
100-5520-52-3700	xxx	Education & Training - GP		850
	xxx			
100-6110-52-3700	xxx	Education & Training - Rec		1,300
100-6110-52-2250	xxx	R&M Buildings - Rec.		3,000
100-6110-53-1650	xxx	Small Tools & Equipment - Rec.		2,000
100-6110-52-1200	xxx	Professional Services - Rec.		3,000
100-6110-52-1320	xxx	4th of July (Barricades) - Rec.		2,000
100-6110-53-1175	xxx	Operating Supplies - Rec.		5,000
100-6110-52-2140	xxx	Landscaping - Rec.		1,000
100-6110-52-2290	xxx	R&M Other - Rec.		5,000
100-6110-52-3400	xxx	Printing & Binding - Rec.		4,100
100-6110-52-1330	xxx	Non-Support Rec. Programs - Rec.		3,600
100-6122-52-1200	xxx	Professional Service - Kedron		7,000
100-6122-52-2140	xxx	Landscaping - Kedron		1,125
100-6122-52-2300	xxx	Rentals - Kedron		2,024
100-6122-52-3400	xxx	Printing & Binding - Kedron		800
100-6122-52-3700	xxx	Education & Training - Kedron		900
100-6122-53-1150	xxx	Office Supplies - Kedron		1,000
100-6122-53-1180	xxx	Computer Supplies - Kedron		1,044
100-6122-53-1725	xxx	Uniforms - Kedron		1,000
		SUB-TOTAL - PAGE 6	$ -	$ 48,383

Mid-year budget adjustment as presented at Council Retreat

ENTERED __________

APPROVED __________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-6510-53-1220	xxx	Natural Gas - Library		5,000
100-6510-53-1400	xxx	Library Books & Periodicals - Library		20,500
100-7210-52-1300	xxx	Technical Services - Bldg.		1,000
100-7210-52-2200	xxx	R&M Equipment - Bldg.		500
100-7210-52-2275	xxx	R&M Vehicles - Bldg.		1,000
100-7210-52-3400	xxx	Printing & Binding - Bldg.		1,000
100-7210-52-3700	xxx	Education & Training - Bldg.		1,000
100-7210-53-1150	xxx	Office Supplies - Bldg.		1,000
100-7210-53-1175	xxx	Operating Supplies - Bldg.		700
100-7210-53-1270	xxx	Gasoline - Bldg.		2,500
100-7210-53-1650	xxx	Small Tools & Equipment - Bldg.		400
100-7210-53-1725	xxx	Uniformst - Bldg.		500
100-7450-52-1245	xxx	Contractural Services - Code		2,000
100-7450-52-2200	xxx	R&M Equipment - Code		200
100-7450-52-2275	xxx	R&M Vehicles - Code		500
100-7450-52-3400	xxx	Printing & Binding - Code		500
100-7450-52-3450	xxx	Postage - Code		200
100-7450-53-1150	xxx	Office Supplies - Code		100
100-7450-53-1270	xxx	Gasoline - Code		800
100-7450-53-1725	xxx	Uniforms - Code		400
100-1575-52-1200	xxx	Professional Services - Eng.		2,000
100-1575-52-1300	xxx	Technical Services - Eng.		1,000
100-1575-52-3700	xxx	Education & Training - Eng.		2,000
100-1575-53-1150	xxx	Office Supplies - Eng.		500
100-1575-53-1175	xxx	Operating Supplies - Eng.		1,100
100-1575-53-1650	xxx	Small Tools & Equip. - Eng.		200
		SUB-TOTAL - PAGE 7	$ -	$ 46,600

Mid-year budget adjustment as presented at Council Retreat

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-019 *continued*

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-7410-52-2200	xxx	R&M Equipment - Planning		250
100-7410-52-1200	xxx	Professional Services - Planning		-
100-7410-52-3400	xxx	Printing & Binding - Planning		1,500
100-7410-53-1150	xxx	Office Supplies - Planning		200
100-7410-53-1175	xxx	Operatign Supplies - Planning		300
100-7410-53-1270	xxx	Gasoline		200
100-1505-61-1400	xxx	Operating Transfer to Debt Service		100,000
400-00-39-1110	xxx	Operating Transfer from G.F.		100,000
400-8000-58-1302	xxx	2009 B&M Principal		40,137
400-8000-58-4302	xxx	2009 B&M Interest		6,191
400-8000-58-1304	xxx	2009/2010 Lease/Purchase Principal		46,435
400-8000-58-4304	xxx	2009/2010 Lease/Purchase Interest		7,237
355-1505-61-	xxx	Operating Transfer to G.F.	100,000	
355-4110-54-1430	xxx	54 Sidewal/Cartpath Connections		100,000
100-00-39-	xxx	Operating Transfer from Fund 355	100,000	
100-1505-61-1400	xxx	Operating Transfer to Debt Service		10,000
400-00-39-1100	xxx	Operating Transfer from G.F.		10,000
400-8000-58-1304	xxx	2009/2010 Lease/Purchase Principal		10,000
100-00-38-9025	xxx	Surplus Carryover	28,741	
		SUB-TOTAL - PAGE 8	$ 228,741	$ 432,450
		GRAND TOTAL	$ 499,195	$ 1,705,061

Mid-year budget adjustment as presented at Council Retreat

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-020

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
100-6110-54-1260	xxx	Improvements Other than Bldgs.	4,000	
100-00-34-2102	xxx	Donations	4,000	
		TOTAL	$ 8,000	$ -

To increase expenditures to complete work on the bridge from Picnic Park to Drake Field. This is off-set by an anonymous donation that has already been received.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 10-021

DATE April 1, 2010

ACCOUNT	PJT	DESCRIPTION	INCREASE	DECREASE
209-3210-53-1175	xxx	Operating Supplies	10,650	
209-3210-53-1725	xxx	Uniforms	1,750	
209-3210-52-3700	xxx	Education & Training	2,000	
209-3210-52-3400	xxx	Printing & Binding	1,000	
209-00-33-4110	xxx	Grant Revenue - CERT	15,400	
		TOTAL	$ 30,800	$ -

To establish a budget for the most recent CERT grant received. An increase in expenditures is off-set by an increase in Grant Revenue.

ENTERED ____________

APPROVED ____________

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and Council Members**

VIA: **City Manager**
City Clerk

FROM: **Interim Community Development Director** David

DATE: **March 24, 2010**

SUBJECT: **Consider amendments to Chapter 46, Municipal Court of the Peachtree City Code of Ordinances.**
April 1, 2010 City Council Agenda

Recommendation:
That Council adopt the proposed amendments to Chapter 46 of the Peachtree City Code of Ordinances establishing a standard fine and cash bond schedule for municipal code violations.

Discussion:
In an effort to enhance and strengthen compliance with municipal codes, Staff is proposing the establishment and adoption of a standard fine and cash bond schedule for municipal code violations. The proposed schedule establishes a standard fine and/ or cash bond for most municipal code violations as well as a standard compliance period for specific code sections. In addition, the schedule identifies which code violations may be paid in advance which would alleviate the requirement to appear in court. It should be noted that violations of certain code sections would still require a court appearance. The schedule also mandates that violations of the same municipal code section by the same person or responsible party must be heard in court.

The intent of this schedule is to provide uniformity in assessing fines for various offenses, to establish known compliance periods, and to provide a mechanism to allow those in violation to pay their fine in advance of a scheduled court date.

A copy of the proposed ordinance amendment and the associated fine/ cash bond schedule is attached for your review.

Budget Impact:
There are no budget impacts associated with this request.

Attachment

ORDINANCE NO. __________

AN ORDINANCE TO AMEND CHAPTER 46 OF THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS TO ESTABLISH A NEW CODE SECTION PERTAINING TO A STANDARD FINE/ CASH BOND SCHEDULE FOR VIOLATIONS OF THE PEACHTREE CITY MUNICIPAL CODE; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PEACHTREE CITY, and it is hereby ordained by authority of the same, that Chapter 46 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, be amended as follows:

Section 1. That Chapter 46 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, be amended to add a new Section 46-16 as follows:

Sec. 46-16. Standard fine/ cash bond schedule for code enforcement violations.

The city shall adopt a standard fine/ cash bond schedule for code enforcement violations for which civil penalties may be cited. Said standard fine/ cash bond schedule shall be kept on file at the court clerk's office and updated from time to time as deemed necessary by the city.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This _________ day of _____________________ 2010.

____
Don Haddix, Mayor

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Attest: _________________________________
City Clerk

CODE ENFORCEMENT
STANDARD FINE/ CASH BOND SCHEDULE
(last revised March 24, 2010)

Code Section	Title	Class	Standard fine	Compliance period	First violation	Subsequent violations
Chapter 6 - Alcoholic Beverages						
6-164	Payment of tax by licensee; collection fee	Must appear	$110 (1)	Immediate	Must appear	Must appear
Chapter 18 - Buildings and Construction						
18-1	Building code adopted; amendments; penalty for violation	Standard	$110	7 days	Standard fine	Must appear
18-5	Certificate of occupancy; connection of electrical current	Standard	$110	7 days	Standard fine	Must appear
18-7	On-site burial of debris	Standard	$110	7 days	Standard fine	Must appear
18-41	Code adopted; amendments; penalty for violation (electrical)	Standard	$110	7 days	Standard fine	Must appear
18-76	Code adopted; amendments; penalty for violation (gas)	Standard	$110	7 days	Standard fine	Must appear
18-111	Code adopted; amendments; penalty for violation (mechanical)	Standard	$110	7 days	Standard fine	Must appear
18-146	Code adopted; amendments; penalty for violation (plumbing)	Standard	$110	7 days	Standard fine	Must appear
18-221	Code adopted; amendments; penalty for violations (one and two-family dwellings)	Standard	$110	7 days	Standard fine	Must appear
18-256	Code adopted; amendments; penalty for violation (energy)	Standard	$110	7 days	Standard fine	Must appear
18-271	Code adopted; amendments; penalty for violation (standard existing building code)	Standard	$110	7 days	Standard fine	Must appear
18-300	Fence or wall (swimming pool ordinance)	Standard	$110	Per 18-340(k)	Standard fine	Must appear
18-302	Drain (swimming pool ordinance)	Standard	$110	48 hours	Standard fine	Must appear
18-339	Administration (fence ordinance)	Standard	$110	48 hours	Standard fine	Must appear
18-340	General standards (fence ordinance)	Standard	$110	7 days	Standard fine	Must appear
18-341	Residential standards (fence ordinance)	Standard	$110	7 days	Standard fine	Must appear
Chapter 22 - Civil Defense and Disaster Preparedness						
22-71	Adoption of rules of Fayette County Water Department; restrictions imposed by the state	Standard	$110	Immediate	Standard fine	Must appear
Chapter 38 - Fire Protection and Prevention						
38-31	Adopted (Fire Prevention Code)	Standard	$110	48 hours	Standard fine	Must appear
38-36	False alarm penalties and fines	Standard	$110	Immediate	Standard fine	Must appear
Chapter 42 - Health and Sanitation						
42-38	Cleanliness of premises - generally	Must appear	$110	48 hours	Standard fine	Must appear
42-39	Cleanliness of premises - violations deemed public nuisance	Must appear	$110	48 hours	Standard fine	Must appear
42-43	Dumping, depositing on or in premises of another, streets, streams, lakes, including public or private property or waters	Must appear	$310	48 hours	Must appear	Must appear
42-45	Burning or burying	Standard	$110	Immediate	Standard fine	Must appear
42-46	Accumulation of brush	Standard	$110	Per 42-46	Standard fine	Must appear
42-83	Requirements (solid waste pick-up)	Standard	$110	Immediate	Standard fine	Must appear

Chapter 50 - Offenses and Miscellaneous Provisions						
50-2	Resisting or interfering with an officer	Must apppear	$510	Immediate	Must appear	Must appear
50-16	Destruction of, damage to property - Public, generally	Must apppear	$1,103	Immediate	Must appear	Must appear
Chapter 54 - Parks and Recreation						
54-46	Who may use (Lake Peachtree)	Standard	$110	Immediate	Standard fine	Must appear
54-47	Access (Lake Peachtree)	Standard	$110	Immediate	Standard fine	Must appear
54-88	Prohibited activities generally (Lake Peachtree)	Standard	$110	Immediate	Standard fine	Must appear
54-89	Public access (Lake kedron)	Standard	$110	Immediate	Standard fine	Must appear
Chapter 58 - Peddlers and Solicitors						
58-2	Registration required	Standard	$110	Immediate	Must appear	Must appear
58-7	Regulations for solicitors and peddlers; operating on public lands or from vehicle	Standard	$110	Immediate	Must appear	Must appear
Chapter 66 - Signs						
66-5	Prohibited signs	Standard	$110	Immediate	Standard fine	Must appear
66-7	Permits and procedures	Standard	$110	48 hours	Standard fine	Must appear
66-15	Retail, commercial, office or industrial (LC, GC, LUC, LI, GI, LUI)	Standard	$110	48 hours	Standard fine	Must appear
66-17	Signs permitted in all districts without approval	Standard	$110	48 hours	Standard fine	Must appear
66-18	Signs permitted within the public right-of-way	Standard	$110	Immediate	Standard fine	Must appear
66-21	Maximum height and size of signs	Standard	$110	48 hours	Standard fine	Must appear
66-23	Inspection of signs	Standard	$110	10 days	Standard fine	Must appear
Chapter 70 - Streets, Sidewalks and Other Public Ways						
70-36	Use (blocking of path system)	Standard	$110	Immediate	Standard fine	Must appear
Chapter 74 - Taxation						
74-36	Required; occupational tax required for business dealings in the city	Must appear	$385	48 hours	Must appear	Must appear
74-47	Occupational tax registration to be displayed	Standard	$110	Immediate	Standard fine	Must appear
74-167	Payment of hotel/ motel tax	Must appear	$350 (1)	Immediate	Must appear	Must appear
Chapter 78 - Traffic						
78-17	Parking restrictions	Standard	$110	Immediate	Standard fine	Must appear
78-95	Prohibited uses (recreational paths)	Standard	$225	Immediate	Standard fine	Must appear
Appendix A - Zoning Ordinance						
907	Home occupation	Standard	$110	48 hours	Standard fine	Must appear
908	Accessory uses	Standard	$110	48 hours	Standard fine	Must appear
908.1(d)	Accessory uses - private kennel	Standard	$110	15 days	Standard fine	Must appear

908.1 (l)	Boats, RV, etc.	Standard	$110	48 hours	Standard fine	Must appear
908.7	Outside display standards	Standard	$110	Immediate	Standard fine	Must appear
913	Access to property	Standard	$110	48 hours	Standard fine	Must appear
1001.2	Permitted uses (keeping of poultry or livestock)	Standard	$110	48 hours	Standard fine	Must appear

Appendix B - Land Development Ordinance

1010	Illicit discharges	Standard	$110	Immediate	Standard fine	Must appear
1104	Preservation of protected and specimen trees	Must appear	N/A	Immediate		Must appear
1110	Screening requirements	Standard	$110	48 hours	Standard fine	Must appear
1113	Maintenance criteria	Standard	$110	48 hours	Standard fine	Must appear
1114	Plant guarantee requirements	Standard	$110	48 hours	Standard fine	Must appear
1130	Procedures for removal of trees and other vegetation on residential property	Must appear	N/A	Immediate		Must appear
1131	Safety standards for tree removal companies	Must appear	N/A	Immediate	Must appear	Must appear
1132	Pruning of vegetation adjacent to streets and/ or paths	Standard	$110	48 hours	Standard fine	Must appear
1133	Removal of trees and vegetation within designated buffers and greenbelts, prohibited.	Must appear	N/A	Immediate	Must appear	Must appear

Notes:

(1) Standard fine plus penalties as identified within Section 6-167

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Bernard J. McMullen, City Manager Bernard J. McMullen

FROM: Paul J. Salvatore, Financial Services Director P.S.
Janet I. Camburn, Assistant Finance Director JC

DATE: March 26, 2010

SUBJECT: Annual Audit and Comprehensive Annual Financial Report for the **Fiscal Year Ended September 30, 2009**

April 1, 2010 City Council Agenda

Recommendation:

It is Staff's recommendation that City Council accept the Comprehensive Annual Financial Report (CAFR) for the **Fiscal Year Ended September 30, 2009**.

Discussion:

The Comprehensive Annual Financial Report for the Fiscal Year Ended September 30, 2009, has been placed in your City Hall mailbox. The City's auditing firm, Moore & Cubbedge, LLP, has issued an unqualified report (clean opinion) on these financial statements and no material weaknesses have been reported. Enclosed is a copy of the firm's required communication to City Council regarding the annual audit.

Tammy A. Galvis, Partner from Moore & Cubbedge will be at the April 1, 2010, City Council meeting with a brief presentation. She will also be available to answer any questions that you may have regarding the fiscal year 2009 audit process and/or CAFR.

As required, the CAFR will be submitted to the State of Georgia Department of Audits for review and to the Electronic Municipal Market Access (EMMA) system to meet continuing bond disclosure requirements. The CAFR will also be submitted to the Government Finance Officers Association (GFOA) for consideration for the Certificate of Achievement for Excellence in Financial Reporting. The CAFR will be placed on the City's web site and a copy will be available at the Library and in the lobby of City Hall.

If you have any questions regarding the CAFR or the annual audit process, please contact Paul Salvatore or Janet Camburn.

Budget Impact

There is no budget impact. Costs associated with the audit of the 2009 financial statements are within the 2010 annual budgeted amounts.

JIC/CITY COUNCIL – 2009 CAFR

Attachment

MOORE & CUBBEDGE LLP
Certified Public Accountants & Advisors

March 25, 2010

To the Honorable Mayor and
Members of the City Council
City of Peachtree City, Georgia

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City of Peachtree City, Georgia (the "City") for the year ended September 30, 2009. We did not audit the financial statements of the Peachtree City Airport Authority, Peachtree City Tourism Association, or Peachtree City Water and Sewerage Authority which represents 98% and 99% of the assets and revenues, respectively, of the City of Peachtree City, Georgia's aggregate discretely presented component units for the year ended September 30, 2009. Those financial statements were audited by other auditors whose reports thereon have been furnished to us, and our opinion, insofar as it relates to the amounts included for the aggregate discretely presented component units, is based solely on the reports of the other auditors. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards,* as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 18, 2010. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the City are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ending September 30, 2009. We noted no transactions entered into by the City during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Michael R. Crace Jean K. Hawkins Richard H. Lewis Tammy A. Galvis Donald L. McGrath Jr. Retired: C. Frank Moore Edwin W. Cubbedge III

T 770.422.0500 F 770.421.6440 366 Powder Springs Street Marietta, Georgia 30064 www.moore-cubb.com

FOCUSING ON YOU SINCE 1971

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. The attached schedule summarizes uncorrected misstatements of the financial statements. Management has determined that their effects are immaterial, both individually and in the aggregate, to the financial statements taken as a whole. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of the audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated March 16, 2010.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Matters

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the City's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the Council Members and management of the City and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Moore & Cubbedge, LLP

Moore & Cubbedge, LLP

City of Peachtree City, Georgia
Summary of Audit Differences
Year Ended September 30, 2009

	Governmental Activities	Business Type Activities	General Fund	SPLOST Fund	Stormwater Fund
Current year over (under) statement:					
Assets	$ (256,800)	$ (7,002)	$ (102,964)	$ (31,937)	$ (7,002)
Liabilities	$ (12,347)	$ -	$ (12,347)	$ -	$ -
Net assets/fund balance	$ (244,453)	$ (7,002)	$ (90,617)	$ (31,937)	$ (7,002)

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council Members**

VIA: **City Manager**

FROM: **Financial Services Director** P.S.
Assistant Financial Services Director
Purchasing Agent

DATE: **March 24, 2010**

SUBJECT: **Natural Gas Provider**
April 1, 2010

Recommendation:
Staff recommends that the City enter into a partial-year agreement with Coweta-Fayette EMC (C-F EMC) to provide natural gas to City facilities effective August 1, 2010 thru March 31, 2011.

Discussion:
Recently the City was contacted by C-F EMC. They have offered the City a fixed rate for the months of August 2010 through March 2011 using the NYMEX price as of 3/26/10 of $0.5797 per therm. This rate will represent a cost savings of about $4,700.00 for the City during this time.

Prior to FY2009, the City issued invitation for bids for Natural Gas during the second quarter of the calendar year due to the simple fact that this was when the annual agreement ended. Last March, C-F EMC approached the City with a rate of $0.6377 if the City locked in during quarter two. Based on historical records, the second quarter pricing has been more than first quarter pricing. Pricing was locked in at $0.6377 last year which was a significant savings over the low bid cost per therm awarded the previous year. In addition, during previous years, C-F EMC has been willing to lock in a rate at the time of bid. Their locked in bid amount was less than other firms' amount and in addition, the other vendors were unable to lock in a cost until notification of award has been made. Meaning, their bid price was subject to increase! Given the fluxuation of rates, staff has not been able to ask Council to approve a low bidder when the actual amount can't be determined until the award is made! Records show C-F EMC has been the City's provider for at least the last six (6) years.

In previous years, C-F EMC has provided the following rates:

2009	$0.6377

2008	$1.305
2007	$0.975
2006	$1.122

Lastly, if the wholesale price is lower than the agreed upon price, C-F EMC for the first three months, will offer the City the lower of the two. No other vendor has ever offered this.

Budget

Natural gas prices fluctuate. Locking in now will allow the City to budget based on a known cost per unit. It also will be a cost savings over previous years.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and Council Members**

VIA: **City Manager**
City Clerk

FROM: **Interim Community Development Director** David

DATE: **March 24, 2010**

SUBJECT: **Consider amendments to Chapter 42, Health and Sanitation of the Peachtree City Code of Ordinances.**
April 1, 2010 City Council Agenda

Recommendation:
That Council adopt the proposed amendments to Section 42-36, Section 42-38, Section 42-39 and Section 42-40 of the Health and Sanitation Ordinance, to include clarifications and additions to definitions, changes to the allowable height of grass, clarification of property maintenance requirements and clarification of notification requirements.

Discussion:
Staff is proposing several modifications to the existing Health and Sanitation Ordinance which is enforced by the City's Municipal Code Officers. Specifically, Staff is proposing the addition of "abandoned personal property" and "inoperable vehicles" to Section 42-36 Definitions and to clarify the existing definition of "rubbish."

The proposed amendments to Section 42-38 and Section 42-39 include requiring owners of a developed lot to maintain brush, weeds and grass to a height of no greater than 8" in height from ground level.

In addition, Staff is proposing to eliminate the '40 foot rule' when enforcing mowing and maintenance requirements for private property. The ordinance as written requires property owners to maintain only that portion of their property "lying within 40 feet of any dwelling." This particular change will require all owners of private property, including residential, commercial and industrial, to maintain their property to the standards identified within the ordinance.

A separate amendment would require, to the greatest extent practicable, that all garbage, garden trash, rubbish and debris awaiting proper disposal be stored within an appropriate covered container. The intent of this amendment is to discourage rodents from entering trash containers as well as to discourage the formation of breeding grounds for mosquitoes and other insects. This amendment would not preclude the use of paper bags or other devices for the storage of yard debris.

The final amendments are within Section 42-40, Notice to Correct Conditions, which currently requires the issuance of a 48-hour Notice of Violation (NOV) for each violation. Staff is proposing to modify this requirement to stipulate that the violation must be abated in the time prescribed at the time the NOV is issued.

In addition, this amendment would require no more than one NOV per property per growing season for a violation of the grass and weed height limit. Following the issuance of this NOV, a citation could be issued if the property owner fails to comply with the ordinance.

Each of these amendments is designed to enhance and strengthen our code enforcement activities. A copy of the proposed ordinance amendments is attached for your review.

Budget Impact:
There are no budget impacts associated with this request.

Attachment

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE HEALTH AND SANITATION ORDINANCE OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR DEFINITIONS; TO REQUIRE CLEANLINESS OF PREMISES FOR DEVELOPED PARCELS; TO ESTABLISH A PROCESS FOR NOTICE TO CORRECT CONDITIONS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. Article II, Section 42-36, of the Peachtree City Health and Sanitation Ordinance, as amended, is hereby further amended as follows:

Sec. 42-36. Definitions

Abandoned personal property means wrecked or derelict property which has been left abandoned and unprotected from the elements and shall include wrecked, inoperable or partially dismantled motor vehicles, golf carts, trailers, boats, campers, machinery, household appliances (refrigerators, washing machines, etc.), plumbing fixtures, furniture and any other similar article which has been left abandoned and unprotected from the elements.

Inoperable vehicle means any vehicle or golf cart that is improperly registered, wrecked or partially dismantled, stored without having all of the wheels mounted, is in a condition of substantial disrepair, which is parked or stored without having tires inflated, or other similar conditions which would not make it able to be operated.

Rubbish means accumulations of paper, excelsior, rags, wooden or paper boxes or containers, sweepings and all other accumulations of a nature other than garbage which are usual to housekeeping and to the operations of stores, offices and other business places, and such materials as metals, mineral matter, glass, crockery, auto bodies or parts, including automobile tires or tubes and wrecked or abandoned/ inoperable vehicles ~~automobiles~~, and building material rubble resulting from the construction or alteration of structures or parts of structures and other materials or refuse not usual to housekeeping or the operation of stores and offices, stumps and any abandoned ~~appliances, including but not limited to washers, dryers and stoves~~personal property.

Section 2. Article II, Section 42-38, of the Peachtree City Health and Sanitation Ordinance, as amended, is hereby further amended as follows:

Sec. 42-38. Cleanliness of premises--Generally.

For the purpose of promoting the health, safety and welfare of the people of the city, every owner of a developed lot or parcel of land ~~lying within 40 feet of~~ occupied by any dwelling, house or place of business is required to keep such land cleared of all brush, garbage, garden trash, rubbish, ~~underbrush and debris, weeds and grass in excess of 12 inches in height from the ground,~~ and noxious material of any kind which tends to be a breeding place for mosquitoes, or tends to be a breeding place or haven for snakes or vermin of any kind or character, or which tends to create a fire hazard and endanger the lives and property of the citizens of the city, or which tends to create a nuisance or other unsightly or unsanitary condition. ~~The above 40 feet limitation shall be exclusive of any public right-of-way.~~ To the greatest extent practicable, all garbage, garden trash, rubbish and debris awaiting proper disposal shall be stored within an appropriate covered container.

Landscaped grass and/ or lawn areas of all properties shall be maintained by the property owner, occupant, and/ or property manager such that the maximum height of these areas shall not exceed eight inches (8") in height.

Section 3. Article II, Section 42-39, of the Peachtree City Health and Sanitation Ordinance, as amended, is hereby further amended as follows:

Sec. 42-39. Same – Violations deemed public nuisances and prohibited.

The following conditions are detrimental to the health, safety and welfare of the citizens of the city and are therefore public nuisances and are prohibited:

~~(1) Any portion of a lot or parcel of land lying within 40 feet of any dwelling, institution or place of business upon which are located brush, weeds, grass or underbrush in excess of 12 inches in height;~~

~~(2) Any portion of a developed residential zoning lot which is planted in a lawn and the grass is in excess of 12 inches in height; and~~

(~~3~~1) Any portion of a developed lot or parcel of land upon which is located an accumulation of garbage, garden trash, debris or rubbish, except as legally permitted in an industrial zoning district; and~~.~~

(2) Any portion of a developed lot or parcel of land upon which the grass and/ or lawn areas are in excess of eight inches (8") in height.

Section 4. Article II, Section 42-40, of the Peachtree City Health and Sanitation Ordinance, as amended, is hereby further amended as follows:

Sec. 42-40. Same – Notice to correct conditions.

(a) If it is determined that any of the conditions specified in section 42-39 exist on any property within the city, the city code enforcement officer shall notify in writing the owner, the tenant, the owner's agent, or the property manager that the conditions exist and must be abated within ~~48 hours~~the time prescribed.

(b) If the conditions are not abated within the prescribed time, the city code enforcement officer shall issue a summons to the owner, the tenant, the owner's agent, and/or the property manager.

(c) The city is only required to provide one notice of violation per property per calendar year for a violation of section 42-39. Additional violations within the same calendar year may result in a summons being issued to the property owner, tenant, owner's agent or the property manager.

Section 5. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 6. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 7. This ordinance shall be in full force and effect upon adoption by the City Council.

This _________ day of _______________ 2010.

____

Don Haddix, Mayor

____

____

____

Attest: ________________________________ ____________________________________

City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and Council**

FROM: **City Manager**
Finance Director
Leisure Services Director

DATE: **March 23, 2010**

SUBJECT: **Consider Fee Adjustments, Kedron Fieldhouse and Aquatic Center**
For City Council Meeting April 1, 2010

Recommendation:
That Council considers and approves a request from staff to adjust fees at Kedron Fieldhouse and Aquatic Center (KFAC) as listed below and per the attached proposed fee schedules.

Discussion:
During the 2010 City Council Retreat staff briefed Council on proposed fee changes for the KFAC. The purpose of these fee changes is to narrow the gap between revenue and expenses at the KFAC.

Previously, staff developed a plan to reduce expenses and increase revenue. Some components of that plan were brought to Council in May 2009, at that time estimating approximately $200,000 in potential revenue if all the fees were approved as suggested and the programs came to fruition. The $200,000 was plugged into the budget model for FY2010 and stayed at that level even though it was preliminary and Council had not yet approved the final fee recommendations.

In May 2009 Council approved some recommendations as presented (per-visit pool fee, pool passes) but sent staff back to reduce proposed swim team fees (high schools, Masters, Pirates and SCAT). Staff's original recommendation, based on actual operating expenses and accounting for the time and space each team used the pools, estimated **$55,000** in revenue. The version that Council approved in July 2009, based on a random per lane/hour fee, is estimated at **$24,000**.

In order to achieve the fullest measure of the revenue projections called for in the Kedron Plan, staff is asking Council to consider the following fee recommendations:

Swim Team Fees: based on the May 2009 recommendation, request that Council approve the following swim team fee increases shown on the attached chart.

Rental Fee Rates: As briefed to Council at Retreat, staff has re-structured the rental rates at Kedron, attached, to facilitate more opportunities for rentals, particularly during times when the facility is not in high demand from the public. We will consider using prime time if the rental revenue is significant in order to offset operating expenses and avoid reduction of services. However, our primary focus will be to develop rental sources that can use the space during low public-demand times. The fee rates are structured to progressively offer discounts as a renter uses more space and/or time and we have lowered rates for out of county resident and commercial to enhance opportunities in that sector.

Multipurpose Rink at Kedron: To date we have not had rental rates for the Rink. The proposed fees, attached, are developed to accommodate occasional requests we have received for rink rental and to enable us to develop additional rental ideas. Again, rentals would be focused on using times it is not in use by primary users, however, revenue potential may drive exceptions to that rule. We have no history upon which to base estimated revenues.

Open Gym Fees: We have not previously had an open gym fee. Open gym is a time when any Fayette County resident can come in for pick up basketball games and accounts for about 45 percent of open hours at Kedron. We charge a daily rate for open swimming pool time so adopting an open gym fee is consistent with current operations. Staff believes the daily rate of $1/visit up to age 11 and $2/visit over that age, or a quarterly fee of $18 to $36 respectively, is reasonable and produces significant revenue to help offset expenses. At the current open gym usage rate we conservatively estimate the potential for **$50,000 in annual revenue**. We are also requesting a $1 equipment rental fee for basketballs; however, users may bring their own ball to avoid that fee.

Adult Athletics Fee: Adult athletics (basketball, volleyball, softball, flag football) has been a self-supporting activity; that is, we have determined total expenses for equipment, scorekeepers and referees divided by the number of teams per season/sport to determine the registration fee. Staff recommends an additional $25 per team per season fee. Based on the current participation rate, staff estimates **$5,000 annual revenue**.

Budget Impact: Collectively the recommended fees have annual potential for $110,000 in revenue. If implemented to start May 1, we can anticipate obtaining about $40,000 this fiscal year.

Recreation Fee Adjustments
Kedron

Fee Adjustments Based on Operational Costs

- Current team fee as approved by Council, July 2009: $3/lane/hour or $12/month/swimmer or $24,000/year
  - Staff recommendation based on actual expenses for time and space that each team uses pools
  - **Est. $55,000 revenue**

Team	Old Monthly Fee/Swimmer	New Monthly Fee/Swimmer
SCAT – 125	$5 per swimmer	$32 per swimmer
Pirates (Summer) 150	$0 per swimmer	$5 per swimmer in county; $10 out of county
Masters – 15	$5 per swimmer	$18 per swimmer
High Schools – 150	$3 per swimmer	$32 per swimmer

Current Rental Rates / Proposed Rental Rates
Individual Rooms and Courts

This chart shows separate room and basketball court rental rates

Chart does not include price break for rental of multiple spaces

Adjusted fees based on $10 per *Renter Category*, left to right, with advantage to PTC/FC residents (except first column, 50% break)

Note: Room 1 is currently not rented, is used as game room; if rented in future would be at same rate as room 3

***Renter Categories--**

All Rates per hour unless otherwise noted	Civic/Church/School (PTC/FC)	PTC/FC Resident	PTC/FC Commercial	OOC Resident	OOC Commercial
Room Rates					
Room 2	$30	$60	$110 ($70)	$135 ($80)	New ($90)
Room 3	$20	$40	$80 ($50)	$95 ($60)	New ($70)
Room 2 & 3	New ($45)	New ($90)	New ($110)	New ($130)	New ($150)
Gym Rates					
Gym - ½ Court	$25 ($15)	$50 ($30)	$90 ($40)	$140 ($50)	New ($60)
Gym - Full Court	$40 ($25)	$80 ($50)	$140 ($60)	$180 ($70)	New ($80)
Gym - Both Courts	$65 ($45)	$130 ($90)	$240 ($110)	$300 ($130)	New ($150)

Current Rental Cost for multiple rooms/courts and/or time versus New Discount Rates

Building (Both Courts and Rooms 2 & 3)

This chart provides a $10 price break for renting entire building based on fees in previous slides. Also provides 4-hour cost break, and $10/hour after four hours

All Rates per hour unless otherwise noted	Civic/Church/ School (PTC/FC)	PTC/FC Resident	PTC/FC Commercial	OOC Resident	OOC Commercial
Building					
Full Gym (both courts) + Room 2 & 3	**($115) $85**	**($230) $170**	**($460) $210**	**($530) $250**	**$290**
Full Gym (both courts), + Room 2 &3 (4 hour rental)	**$80 Per Hour**	**$160 Per Hour**	**$200 Per Hour**	**$240 Per Hour**	**$280 Per Hour**
Each Additional hour up to 8 hour maximum	**$75**	**$150**	**$190**	**$230**	**$270**
Full Day - Building Side (Total)	**($960) $620**	**($1,840) $1,240**	**($3,640) $1560**	**($4,240) $1,880**	**$2,200**

Current Pool Rental Rates/Proposed Pool Rental Rates

Revised pool rental rates, increasing in $10 increments across rental categories (except first column); and a $10 break to rent both pools. Same price for winter or summer

***Renter Categories-------------------------------------**

All Rates per hour unless otherwise noted	Civic/Church/ School (PTC/FC)	PTC/FC Resident	PTC/FC Commercial	OOC Resident	OOC Commercial
Pool Rates					
Small Pool (S)	$20 ($25)	$40 ($50)	$80 ($60)	$120 ($70)	New ($80)
Small Pool (W)	$25	$50	$100 ($60)	$125 ($70)	New ($80)
Large Pool (S)	$25 ($30)	$50 ($60)	$100 ($70)	$125 ($80)	New ($90)
Large Pool (W)	$30	$60	$120 ($70)	$150 ($80)	New ($90)
Both Pools (S)	$40 ($50)	$75 ($100)	$150 ($120)	$185 ($140)	New ($160)
Both Pools (W)	$50	$100	$200 ($120)	$300 ($140)	New ($160)

Pool rentals will generally be considered during times when the space is not in high demand from the general public and only if the revenue generated from rental would be greater than revenue lost to closing it to the public.

Comparison of Current Rental Cost for multiple rooms and/or time versus New Discount Rates

Entire Facility (Two pools, two courts, three rooms)

All Rates per hour unless otherwise noted	Civic/Church/ School (PTC/FC)	PTC/FC Resident	PTC/FC Commercial	OOC Resident	OOC Commercial
Facility					
Entire Facility	**($165) $130**	**($330) $260**	**($660) $320**	**($830) $380**	**$440**
Entire Facility (4 hour rental)	**$125 Per Hour**	**$250 Per Hour**	**$310 Per Hour**	**$370 Per Hour**	**$430 Per Hour**
Each Additional hour up to 8 hour maximum	**$120**	**$240**	**$300**	**$360**	**$420**
Full Day – Entire Facility (TOTAL)	**($1,320) $980**	**($2,640) $1,960**	**($5,280) 2,440**	**($6,640) $2,920**	**$3,400**

This chart provides a $10 price break for renting entire building based on fees in previous slides. Also provides 4-hour cost break, and $10/hour after four hours

New Rink Rental and Open Gym Fees

Rink fee schedule established to accommodate occasional requests to rent and to actively promote possible future rentals

Open gym fee follows precedent of fees for open swim

Estimate $40,000 revenue/annually

All Rates per hour unless otherwise noted	Civic/Church/ School (PTC/FC)	PTC/FC Resident	PTC/FC Commercial	OOC Resident	OOC Commercial
Multipurpose Rink	New ($25)	New ($50)	New ($60)	New ($70)	New ($80)
Open Gym Fee (per visit)	**Age**	**Daily Fee**	**Quarterly Fee**		
	3-11	New ($1)	New ($18)		
	12 & Over	New ($2)	New ($36)		

New Fee: Basketball Equipment Rental: $1 per ball/visit (or bring their own)

Adult Team Athletics

- Increase registration by $25/team
- These have always been break even; fees per team were based on expenses
- Estimated $5,000 increased revenue

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

VIA: **Bernie McMullen, City Manager**
Betsy Tyler, City Clerk
Ed Eiswerth, Fire Chief

FROM: **John Dailey, Fire Marshal**

DATE: **March 24, 2010**

SUBJECT: **Consider Amendment to Fire Protection and Prevention Ordinance, Requirement of Automatic Fire Sprinklers in Single Family Dwellings**
City Council Meeting, April 1, 2010

Recommendation:

That Council adopt the attached amendment to Chapter 38, Fire Protection and Prevention Ordinance.

Discussion:

Automatic fire sprinklers are a common amenity in many commercial and public establishments and are designed and installed to provide a very high degree of fire safety. Sprinkler systems have been in existence for more than one hundred (100) years and in recent years they have become an absolute necessity for providing safety to occupants, firefighters and real property. The City Council, in 2008, adopted an ordinance that included all commercial buildings at or above 5000 square feet and all multi-family structures. Nationally, residential fire sprinklers are required in over 338 communities in 34 states including Georgia and include the cities of Brunswick, East Point and Morrow. The NFPA reported in 2008 that in over 400,000 home fires the results included approximately 2755 fire deaths and over 13,000 injuries. Direct damage was reported to be well over eight billion dollars, ($8,000,000,000.00).

Budget Impact:

None

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR THE REQUIREMENT OF AUTOMATIC SPRINKLER SYSTEMS IN RESIDENTIAL CONSTRUCTION; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. Article IV, Automatic Fire Sprinkler System, Section 38-102 Requirements, of the Peachtree City Fire Protection and Prevention Ordinance, as amended, is hereby further amended as follows:

(a) Buildings of any type construction or occupancy of 5,000 square feet or more of the total floor space for commercial buildings, including parking garages, and all assembly occupancies where seating is available for 100 or more persons or where entertainment* is planned or allowed, all bars and nightclubs, and residential occupancies, (definition of R3 in the International Building Code), which meet the criteria below:

* Multifamily buildings to include those multifamily structures identified within the city zoning ordinance, appendix A zoning**, article VI definitions, which are defined as care home, multifamily dwelling, apartment, condominium, townhouse, two-family dwelling, hotels, and also to include nursing and assisted living homes and row houses.

* Entertainment includes but is not limited to; band, DJ, karaoke, stand up comedy, talent contest, paid, unpaid, any act on or off a stage or platform, and any sporting event, amusement, diversion, or distraction.

** Section: International Building Code 1996 Edition; Section 3403.1.

b) An automatic fire sprinkler system shall be required in all new construction of single family dwellings in accordance with codes defined in Sec. 38-100. - Definitions. Further an automatic fire sprinkler system shall be required in any existing single family structure that has been approved for the purpose and use of those occupancies defined by the National Fire Protection Association, Life Safety Code 2000 edition or later as: Day Care, Health Care, Ambulatory Health Care, Lodging or Rooming Houses, and Residential Board and Care Occupancies which are inclusive of daycare facilities for children and or adults, assisted care homes, and residential board and care homes.

(c) Existing buildings, when required to have automatic sprinkler protection by subsection (a), shall be retrofitted for automatic sprinklers as required by the fire marshal in accordance with NFPA Standards when the cost of remodel or renovation exceeds 50 percent of the latest approved assessed value of the building. These buildings shall be required to upgrade to meet all current codes, standards, and ordinances as applicable for required fire protection and life safety systems.

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(d) Historical buildings may require an equivalency concept and working through of the process in conjunction with the historical society and NFPA 914 Code for Fire Protection of Historic Structures.

Deleted: c

(e) The owner or occupant of any building shall be responsible for having the system inspected and tested in accordance with NFPA 25 Standard for the Inspection, Testing, and Maintenance of Water-Based Fire Protection Systems, 2002 Edition.

Deleted: d

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This _________ day of _______________ 2010.

____

Don Haddix, Mayor

____

____

____

Attest: _________________________________ _________________________________

City Clerk

City Council of Peachtree City
REVISED AGENDA
April 1, 2010
7:00 p.m.

I. **Call to Order**

II. **Pledge of Allegiance**

III. **Announcements, Awards, Special Recognition**

IV. **Citizen Comment**
Any member of the public attending the meeting may comment on any issue or item that is not included on the agenda. The time limit is two (2) minutes.

V. **Agenda Changes**

VI. **Minutes**
March 2, 2010, Workshop Minutes
March 4, 2010, Executive Session Minutes
March 18, 2010, Regular Meeting Minutes
March 18, 21010, Executive Session Minutes

VII. **Monthly Reports**

VIII. **Consent Agenda**
1. Consider Budget Amendments – FY 2010
Budget amendments consist primarily of decreases in the 2010 General Fund budget as discussed at Council Retreat. Additional amendments are for donations received for bridge between Picnic Park and Drake Field and CERT Fund grant revenue.

IX. **Old Agenda Items**
02-10-04 Consider Amendments to Chapter 46, Municipal Court Establishing a Standard Code Enforcement Fine/ Cash Bond Schedule
At the direction of City Council, staff is proposing a standard fine schedule for various code enforcement violations as well as a standard compliance period

X. **New Agenda Items**
04-10-01 Annual Audit Presentation (FY 2008 – 2009) – Moore and Cubbedge
Representatives from Moore and Cubbedge, LLC will present their report of the audit of the City's financial statements for the fiscal year ended September 30, 2009. Copies of the City's Comprehensive Annual Financial Report will be provided to Council prior to the meeting and copies will be available for public inspection at City Hall
04-10-02 Consider Renewal of Coweta-Fayette Natural Gas Agreement
Request to enter into a partial-year agreement for a lower fixed rate
04-10-03 Consider Amendments to Code of Ordinances – Chapter 42 Health and Sanitation
Amendments include additions and clarification of definitions, changes to the height of grass and property maintenance requirements, as well as the establishment of notification requirements
04-10-04 Consider Modifications to Recreation Fee Schedule
Request to adjust fees at Kedron Fieldhouse & Aquatic Center in order to narrow the gap between revenue and expenses at the facility
04-10-05 Consider Residential Amendment to Fire Sprinkler Ordinance
Request to add amendment to Fire Sprinkler Ordinance to require sprinklers in all new construction of single-family dwellings
04-10-06 Consider Request from Entertainment Productions for Lake Use
Request for one-time approval for a company to use Lake Peachtree for corporate team building exercise using dragon boats, but suggests further discussion to establish policy for future similar events
04-10-07 Consider Waiving Special Event Permit Fees for SR 54 W/CSX Multi-use Bridge Grand Opening Festivities
Request to waive $25 special event permit fee for the official opening of the bridge for public use
04-10-08 Consider FY2011 Defined Benefit Pension Contribution
Request to transfer the required contribution for FY2011 on April 2, 2010 instead of October 1, 2010 to realize a substantial savings.

XI. **Council/Staff Topics**
Hot Topics Update

XII. **Executive Session**

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council**

VIA: **City Manager** Bernard McMullen

FROM: **Financial Services Director** P.S.

DATE: **March 31, 2010**

SUBJECT: **FY 2011 Defined Benefit Pension Contribution**

April 1, 2010 City Council Meeting

Recommendation:
Authorize staff to transfer $1,527,976 on April 2 to the city's defined benefit pension trust account to fund the required contribution under state law for FY 2011, in order to realize a substantial savings.

Discussion:
The city's actuary has provided the annual *Calculation of Required Contribution Under State Law* for the city's defined benefit pension plan for FY 2011 (see attached worksheet). Since the amount of this calculation is interest-sensitive, the cost of funding is reduced the sooner it is paid. Therefore we asked our actuary to provide contribution calculations based on the deposit being made on April 2, as opposed to either October 1, 2010, or making monthly installment payments throughout FY 2011. The result was a savings of $50,441 over the October 1 figure, or $107,291 over the monthly installment figure.

In short, we can reduce the FY 2011 operating budget by at least $50,441 if we make this payment now as opposed to waiting until October 1. If approved, the funds would be provided from the city's available cash balances and would be charged to a *prepaid expense* asset account. The expense would be amortized monthly, as we currently do, after the start of next fiscal year. Staff believes this is the most prudent use of cash currently available for investment.

Budgetary Impact:
Making the deposit on April 2, 2010 will result in a savings of at least $50,441.

Calculation of Required Contrubution Under State Law

		New Policy Funding Calculated @ 6.75%
1)	Old Amortization Bases	447,965
2)	New Amortization Bases	83,842
3)	Total Amortization Bases	531,807
4)	Service Cost	958,105
5)	Expenses	13,043
6)	Total Cost at 1/1/2009	1,502,955
7)	Interest	132,312
8)	New Annual Expense	1,635,267
9)	Monthly Contribution (Mid Month)	136,272
10)	Covered Payroll	12,251,573
11)	Contribution as % of Payroll	13.3%
12)	Contribution 10/01/2010	1,578,417
13)	Contribution 4/2/2010	1,527,976

City Council of Peachtree City
REVISED AGENDA
April 1, 2010
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CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

VIA: **City Manager**
Administrative Services Director

FROM: **Director of Leisure Services**

DATE: **March 26, 2009**

SUBJECT: **Consider Request from Entertainment Productions for Lake Use**
For *April 1, 2010, City Council Meeting*

Recommendation:
Staff recommends that Council grant usage rights, on a one-time basis, for use of Lake Peachtree associated with a rental of Drake Field. The usage is requested for Peachtree City-based Entertainment Productions (Frank Murphy, owner) on behalf of a Marietta-based company for a corporate team building session on Tuesday April 20, 2010 from 10 a.m. to 6 p.m.

Discussion:
This request represents a new rental scenario we haven't previously envisioned. We have a rental rate for use of Drake Field, but not for the adjacent waters of Lake Peachtree. In this case, because a Peachtree City business is organizing the event, they received the "in-county commercial" fee for Drake Field of $40/hour, for a total of $320 rental fee plus a $200 security deposit that will be returned in full if the area is left clean and undamaged after the event. As we do not have a rental rate for use of the Lake, staff is recommending one-time approval of this request at the rate currently set for Drake Field. Staff further recommends that we return to Council at a later date with a recommendation on Lake rental rates. Staff believes that this type of event is beneficial to the hotel-motel and commercial establishments here, which in turn benefits revenue to support lake maintenance in the general fund. However, because there are many considerations related to commercial use of the Lake, and other groups may be impacted, a more thorough examination than time currently allows should be conducted.

For this request, the group of approximately 100 people represents a subsidiary of AkzoNobel Company, Eka Chemicals Inc., from Marietta. They are staying at the Dolce for several days for a business conference and they intend to use 3 dragon boats (rented from a Canadian company) on Lake Peachtree April 20 as part of a team building exercise. If approved, staff will work with Mr. Murphy on a designated launching site and other details of the event. The Canadian company will staff the dragon boat event with professionals in the dragon boating industry.

In addition, this request has been staffed to all city departments per the Special Events process to ensure that all procedural and public safety concerns are addressed. The fire department will be coordinating appropriate safety measures for the event.

Peachtree City ordinances governing Lake Peachtree are as follows:

Sec. 54-46. Who may use.
Lake Peachtree can be used only by city residents and their accompanied guests.

Sec. 54-47. Access.
Access to and use of Lake Peachtree shall be only through specifically designated areas, to be designated by the mayor and council; however, lakefront property owners may continue to use the lake through their own property.

The conference is proposing to put dragon boats (non-motorized) on Lake Peachtree for a two to three-hour window, one day of the conference. The 8-hour rental window allows time for set up and clean up. This usage is compatible with Peachtree City's active, outdoor amenities and could highlight these types of features for future revenue-producing events.

Mr. Murphy has been a business owner for many years in Peachtree City. The Dolce is also a longstanding resident of Peachtree City, paying property taxes and generating hotel/motel taxes and alcohol taxes as part of its daily operation. Their request for usage of the City-owned lake is for a specific, lake-related portion of this conference and not for year-round usage by guests. Per section 54-47, it is also within Council's ability to designate alternate access points from the Battery Way and Pinecrest boat ramps if so needed.

The Peachtree City Tourism Association has also provided a letter of support for the request, estimating that the event could generate approximately $3,000 in hotel/motel taxes from attendees, as well as additional potential sales tax revenues within the community.

Budget Impact:

Estimated impact of approximately $3,000 in hotel/motel taxes.

GEORGIA
Peachtree City
TOURISM ASSOCIATION

Monday, March 29, 2010

RE: Letter of Support for **Entertainment Productions for Lake Use**
For *April 1, 2010*

Mayor and City Council:

The Peachtree City Recreation Department notified the Tourism Association about a group that is interested in utilizing Lake Peachtree for a team building session on Tuesday April 20, 2010 from 10 a.m. to 6 p.m.

The conference is proposing to put dragon boats (non-motorized) on Lake Peachtree for a two to three-hour window, one day of the conference. The 8-hour rental window allows time for set up and clean up. This usage is compatible with Peachtree City's active, outdoor amenities and could highlight these types of features for future revenue-producing events.

This would involve putting 3 dragon boats (rented from a Canadian company) on Lake Peachtree April 20 as part of a team building exercise. They will only need the lake for 1 day and it is expected to be a weekday (Tuesday-Thursday).

The group of approximately 100 people represents a subsidiary of AkzoNobel Company, Eka Chemicals Inc., from Marietta. They are staying at the Dolce for several days for a business conference. If approved, The Association understands that the Peachtree City Recreation Department staff will work with Mr. Murphy on a designated launching site and other details of the event.

This is expected to generate a minimum of $3000 in occupancy tax and they are looking at possibly using other services from our Peachtree City companies such as golf cart rentals.

The goal of the Peachtree City Tourism Association (PCTA) is to attract, stimulate, and develop tourism in Peachtree City, marketing Peachtree City as a tourist destination. We look to work with the hotels to assist conferences, such as this one, in filling hotel rooms and overall hosting out of town guests in the city. The PCTA supports the idea of this conference and thinks it is beneficial to the community.

Thank you for your consideration,

Kai Wolter
Vice Chairman & Acting Chair
Peachtree City Tourism Association

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and Council Members**

VIA: **City Manager** **Interim Community Development Director** David

FROM: **Planner/ Economic Development Coordinator** Tony

DATE: **March 31, 2010**

SUBJECT: **Consider waiving Special Event Permit fees for SR 54 W/ CSX multi-use bridge grand opening festivities.**
April 1, 2010 City Council Agenda

Recommendation:
That Council waive the special event permit fees for the planned SR 54 W/ CSX multi-use bridge grand opening celebration.

Discussion:

The Community Development Division is delighted to announce that the City's newest multi-use path will be open for public use within the next few weeks (weather permitting). Located within Wilksmoor Village, the long-anticipated project interconnects the existing Market Place, McIntosh Village and The Avenue retail centers to the Huddleston Road/ Planterra Ridge subdivision, as well as to the existing and proposed residential, retail and commercial developments north of Hwy 54.

Staff is planning to celebrate the official grand opening of this path at 10:00 AM on Saturday, April 17. Invitations will be sent to the general public through the weekly Update email newsletter and through local press coverage. Additional invitees would include project coordinators from the Georgia Department of Transportation (GDOT), The Atlanta Regional Commission (ARC), the project Engineer (Qk4) and the contractor (Lewallen Construction).

Following a ribbon cutting at each end of the multi-use bridge, the path would "officially" open to provide access to the retail developments within the area. Staff will be contacting each business and property manager to encourage them to participate in the weekend's festivities by scheduling special events, sidewalk sales and other events for the public. To encourage participation from the local merchants, Staff is recommending that the city waive the special event permit fee ($25.00) as well as stipulate that special events scheduled for this weekend would not count against the maximum number (4 per calendar year) of special events permitted by our ordinance.

Budget Impact:
Budget impacts associated with this request would be minimal, as the special event permit fee is established at $25.00.

Attachment