City Council of Peachtree City
Agenda
March 20, 2014
7:00 p.m.

I. Call to Order

II. Pledge of Allegiance

III. Announcements, Awards, Special Recognition
Presentation from Marine Corps League, Detachment 1325
Proclamation for Confederate Memorial Day
FCDA Update – Matt Forshee, Emily Poole

IV. Public Comment

V. Agenda Changes

VI. Minutes
March 4, 2014, Workshop Minutes
March 6, 2014, Regular Meeting Minutes

VII. Monthly Reports

VIII. Consent Agenda
1. Consider Alcohol License for The Fred – Georgia Shrimp Company

IX. Old Agenda Items

X. New Agenda Items
03-14-03 Consider Agreement with KPTCB regarding Cart Paths
03-14-04 Discuss Subdivision Entrance Sign Replacement Policy

XI. Council/Staff Topics
Hot Topics Update

XII. Executive Session

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council of Peachtree City
Workshop Meeting Minutes
March 4, 2014

The Mayor and Council of Peachtree City met in workshop session on Tuesday, March 4, 2014. Mayor Fleisch called the meeting to order at 6:30 p.m. Other Council Members attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

The purpose of the workshop was to discuss the long-term maintenance, repair, and expansion of multi-use cart path system and streets and possible funding options.

Community Services/Interim Public Services Director Jon Rorie gave Council an overview of the streets and cart paths, reviewed the multi-use path master plan, and discussed the priorities for concerning maintenance/repair/repave.

The City had 178.95 miles of paved streets and 0.5 miles of unpaved roadway. Rorie said there were seven employees on the street crew, and their job was pavement management, patching, and pothole repair; curb repairs and replacements; and street ratings evaluation. Resurfacing and restriping was contracted. The streets and paths were rated using the PACER rating system, and all had been rated between 0 – 100. The higher the rating, the better the condition of the street. Rorie continued that roads with a grade of 80 should be repaired/rebuilt to prevent long-term problems. Thirty-three percent of the City's streets were currently rated at 80 and below, which was approximately 59 miles or 311,520 feet. The cost for resurfacing those streets was estimated at $6,487,000 for a two-inch overlay or $19,895,000 for full-depth reclamation (FDR).

Current funding included $100,000 for street patching and sealing. The General Fund had $100,000 for milling and $493,000 for paving, both contracted services. The state's Local Maintenance and Improvement Grant (LMIG) funds were $274,000, and an $83,000 match from the City was required from the City to total $355,525. The General Fund included $693,601 for repaving Crosstown Drive, and there was $110,000 in the Special Purpose Local Option Sales Tax (SPLOST) for Crosstown or cart paths.

Rorie went over the 2014 re-paving projects and reviewed the street rating spreadsheet. The Crosstown projects would cost $883,000. Rorie added that the Crosstown project had been put on hold until after the work on the Rockspray Pond dam and the renovation of the Braelinn Kroger were completed. There were also projects identified for the $417,000 for the Local Maintenance and Improvement Grant (LMIG) funds the City would receive, as well as $160,000 in contingency funds.

Rorie said the question was whether the City repaired or repaved streets and cart paths or added new paths to the system. He continued that paths were paths, not roads, going through the greenbelt. The condition of the paths was related to their location, as well as the usage. The paths were rated using the same system as for the streets, and 13% of the paths were rated below 80. Thirteen percent of 97.74 miles was approximately 12 miles or 63,369 feet, with an approximate materials cost of $918,720.

Current funding for paths included $165,000 in restricted SPLOST funds and $365,000 from the General Fund. The cost to repave 25,000 feet per year was $750,000 in materials and labor at $30 per foot. It would take 2.5 years to repave the paths rated below 80, or $1,890,000 in labor and material, but noted that during that time, the other paths would continue to deteriorate. It would take 21 years to repave all the paths.

King and Ernst discussed the amount of paths that were repaved each year, noting that the seven-member crew would need to be doubled to get more paving done.

Rorie pointed out that, for roads and paths, repaving while they were at 80 was critical to prevent long-term problems. King said he would like to see all repaving of the cart paths on a five-year cycle.

There was a discussion on whether the road crew could pave streets, noting there was an issue citizens had complained about at the entrance to Parkway Estates off Peachtree Parkway North. Public Works Supervisor Scott Hicks said the paving job had been too big for the people and equipment the City had in place.

The discussion moved to the Multi-use Path System Master Plan, which Rorie said had been updated in October 2010. The plan identified 24.7 miles of new paths, 59 new path projects, five new multi-use bridges/tunnels, and 10 new tunnels to replace corrugated metal tunnels at an estimated cost of $15,524,782 in 2010. Paths were prioritized using an evaluation matrix that included connectivity, design and construction, safety, and funding. The current expansion proposals included Cedarcroft/MacDuff Parkway (new); Crosstown grade crossing (ranked 50th in 2010) Huddleston Road (ranked 22nd), and Carriage Lane/SR 54 East (ranked 28th).

Rorie discussed options being considered for Cedarcroft/MacDuff Parkway, the Crosstown grade crossing, Huddleston Road, and Carriage Lane/SR 54 East.

Option 1 for Cedarcroft/MacDuff Parkway was to follow the existing path through the greenbelt to Gittings Avenue. The total cost estimate was $27,412, which included removing the existing berm, plants, and trees; importing soils; appraisals; path; engineering/permitting; general conditions; contingency; bonds; and overhead. Option 2 would use the right-of-way along MacDuff Parkway toward the subdivision entrance, with an estimated cost of $67,040. The cost also included removing the existing berm and plants ($21,461), importing soils, the path, engineering/permitting; general conditions; contingency; bonds; and overhead. Option 3 would be to go through the wetlands towards the creek adjacent to Lot 161 at a total estimated cost of $22,445. The cost included the path, wetlands evaluation, a variance to the state waters buffers, engineering/permitting; general conditions; contingency; bonds; and overhead.

City Engineer Dave Borkowski noted there was no guarantee the City would get a wetlands variance from the state for Option 3. King asked if a bridge could be built across the wetlands. Financial Services Director Paul Salvatore said the City would need a wetlands variance for the bridge too. Borkowski pointed out the City would need to purchase less than 10 square feet of easement for Option 1.

Rorie said the cost estimate to put a cart path along Huddleston Road was $159,319, with the total construction cost estimated to be $108,750 for 2,875 linear feet of path. King asked if bike lanes could be placed on Huddleston Road like they were on Dividend Road. Rorie said he believed the City should use the roads as part of the path system where it could be done.

There were also three options for crossing from the south side to the north side of Crosstown Drive, and there were multiple issues with each option, according to Rorie. Option 1 for an at-grade crossing included a rock wall, a pedestrian signal, importing soils, fence, concrete barriers along the shoulder, concrete barrier footings, guardrail, and easement appraisals for a construction cost of $257,118. When engineering/permitting, general conditions, contingency, bonds, and overhead were added in, the total estimated cost was $376,677.

Option 2 would go along the south side of Crosstown from Braelinn Village Shopping Center. Flat Creek Nature Area was adjacent to the Crosstown right-of-way. The total construction cost was $676,330 for 965 linear feet of timber bridge, 260 linear feet of asphalt path, and an appraisal. The total estimated cost including engineering/permitting, general conditions, contingency, bonds, and overhead was $992,007.

Option 3 was the Crosstown Drive tunnel with a total construction cost of $353,286 for the tunnel, tunnel lighting, fill dirt, excavation, and spoil soil removal. The total estimated cost was $517,564, including engineering/permitting, general conditions, contingency, bonds, and overhead.

Concerns for all the options included the speed of cars coming onto Crosstown from the dedicated right-turn lane from SR 74 and the speed of cars on Crosstown. There were additional concerns about golf carts crossing SR 74 at the Crosstown intersection; however, it would be advantageous if carts could cross SR 74 at the intersection. Ernst reminded Council that police officers had controlled traffic at the intersection so carts could cross the highway when it had been convenient for the City, such as during the Great Georgia Airshow.

Borkowski said the pedestrian facilities at the intersection were a federal requirement, but that did not mean crossing SR 74 at Crosstown was safe. The speed limits on TDK Boulevard (40 miles per hour) and Crosstown (35 miles per hours) did not match either. He continued that staff had not recommended a cart crossing at the intersection because of the continuous right turn lanes.

Mary Giles asked what the goal was on Crosstown Drive, and King also asked if a cart crossing was worth it. Fleisch said citizens had asked for the crossing. Imker said residents with out-of-town guests at the Best Western did not have access to the hotel. He pointed out the City controlled the speed limit on Crosstown. King suggested rumble strips on the approaches to the crossing could help with the speed.

Rorie continued that the total estimated cost for the Carriage Lane/SR 54 East path was $103,294, if the path was built in the sewer easement. The construction cost was estimated at $86,890 for 1,614 linear feet of path, two appraisals, easements, and fill dirt.

Imker said the cost value for this project was high. Carriage Lane would have access to the path system , and it would open up all of Robinson Road for cart access to the shopping center and McIntosh High School. Planning & Zoning Administrator David Rast pointed out that was assuming the path could be put in the sewer right-of-way. All of the land in front of the cemetery up to the state right-of-way was designated for cemetery plots.

Rorie said he would like to come up with a five- or 10-year cycle so that every 20 years, all of the paths would have been repaved, which was where the City needed to be. Imker said nothing could be done until the budget review.

Salvatore said the budget directions would be given to directors and chiefs on Friday, March 7. The budget calendar had been approved by the City Manager, and the first workshop with Council was scheduled on June 16.

Pennington said they would be looking at two items, cart paths and streets. There were the competing elements of maintaining the paths versus adding to the system. Priorities needed to be set as there would be a limited amount of money.

Rorie said projects needed to be identified so the paving could be put out for bid. Fleisch suggested exploring the easements needed for Cedarcroft. She suggested approaching Keep Peachtree City Beautiful (KPTCB) to help with maintenance on the path system. Fleisch asked Al Yougel, KPTCB executive director, to go over the proposed responsibilities.

Yougel said KPTCB would perform a minimum of 32 man hours per week servicing trash containers on the path system, including inspection and service of the heaviest used cans as needed at the beginning and end of each week, inspection and service as needed of the remaining cans, and recommending placement of additional cans. A minimum of 48 man hours per week would be spent inspecting the cart path system, including monitoring and servicing (litter and yard waste removal) weekly on class "A" path segments, monitoring and servicing as needed on class "B" and "C" path segments, and responding to special service/clean up requests on the path system. In addition, KPTCB would purchase and maintain the required insurance/liability coverage for all vehicles and tools required to complete the obligations, purchase fuel for operating vehicles and tools necessary to complete the obligations, and provide miscellaneous supplies, such as bags and grabbers. Yougel said it would give KPTCB the opportunity to perform the beautification part of the Keep America Beautiful program. It would also relieve Public Works of some of its duties on the paths.

Fleisch said the cost for the proposed program would be $27,000 for remainder of FY 2014 and $45,000 for FY 2015.

King said he had no problem with the proposal, adding that the Convention & Visitors Bureau (CVB) might contribute since it had a vested interest in how the City looked.

Imker suggested the budget amendments be done so the City could move forward with the proposal. Direction was given to add the KPTCB agreement regarding the paths to the March 20 agenda.

Imker referred to a list he had provided in 2013 on how to generate $1.5 million, saying he wanted to pay for the streets and paths out of the General Fund. He said it might be possible to add another $1.5 million into the budget. There were still some revenue concerns, but he hoped to get an update in April on that. He would like to have his list put back into an agenda packet.

There being no further business to discuss, the meeting adjourned at 8:20 p.m.

Pamela Dufresne, Deputy City Clerk	Vanessa Fleisch, Mayor

City Council of Peachtree City
Meeting Minutes
March 6, 2014
7:00 p.m.

The Mayor and Council of Peachtree City met on Thursday, March 6, 2014, at City Hall. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Other Council Members attending: Terry Ernst, Eric Imker, Mike King, and Kim Learnard.

Announcements, Awards, Special Recognition

Mayor Fleisch recognized the 100th anniversary of the Metro Atlanta Chapter of the Red Cross and proclaimed March as "Red Cross Month" in the City. American Red Cross volunteer Devona Keniye accepted the proclamation. Fleisch presented United Radio employees Timothy Pierce and Adryan Hall with Citizen Achievement Awards for performing lifesaving cardiopulmonary resuscitation on co-worker Pete Wells when he went into cardiac arrest at work.

10-minute Talk

Will Garner, Midwest Food Bank

Will Garner, executive director of the Georgia division of the Midwest Food Bank, gave an overview of his faith-based organization's operations. The food bank began in 2003 on the Kieser Farm in McLean County, Illinois, and now had five warehouses – three in Illinois, one in Indiana, and one in Peachtree City. Midwest Food Bank was recently named the highest rated food bank in the United States by Charity Navigator. The Peachtree City facility on Parkade Court had 34,000 square feet of warehouse and office space and served three states, 25 counties within a 200-mile radius, 75 agencies serving over 54,000 people, and distributed over 12,000 cases of food products each month. No money was charged for the products distributed to the supported agencies. Volunteers helped with the food distribution, and over 300 people contributed over 5,000 hours in 2013.

Minutes

February 20, 2014, Regular Meeting Minutes

Imker moved to approve the February 20, 2014, regular meeting minutes as written. King seconded. Motion carried unanimously.

Consent Agenda

1. **Consider Name Change of Baseball Soccer Complex (BSC) to Peachtree City Athletic Complex (PAC)**
2. **Consider Elimination/Replacement of Positions in the Police Department**
3. **Consider FY 2014 Budget Adjustments**

Learnard moved to approve Consent Agenda items 1, 2, and 3. Ernst seconded. Motion carried unanimously.

Old Agenda Items

There were no Old Agenda Items.

New Agenda Items

03-14-01 Public Hearing – Consider Variance Request to Rear Building Setback, Mikulcik Residence (116 Monterey DR)

Planning & Zoning Administrator David Rast addressed Council, saying there were two parts to the variance. The first was to permit the construction of a roof over the existing deck that encroached into the rear setback, and the second part was to permit the new construction of stairs to the ground below that would encroach into a stream buffer beside the home. The home was on a 0.15-acre corner lot in the Cypress Pointe subdivision, and it backed up to Braelinn Golf Course and City-owned greenbelt.

Because it was a corner lot, there were two rear setbacks that were applicable. It was considered a flag lot (a land parcel having the configuration of an extended flag and pole) connected to the street by a narrow strip. The certificate of occupancy was issued on March 21, 1995, and the existing deck encroached into the rear building setback at that time. Due to the amount of building in the mid-1990s, Rast said the Building Department had not checked deck locations carefully. There had been several similar variances because of that situation. The situation had been corrected in the permitting process.

Rast continued that the deck was 12-feet wide, and six feet of the deck were currently covered by the roof. The applicant wanted to extend the roof over the entire deck and enclose the deck with a screen porch. There were no plans to extend the size of the deck, just to extend the roof to cover the entire deck and enclose it with a screen. The stairs would come down the side of the home. There was a creek in the greenbelt, and an undisturbed buffer associated with the creek, a portion of which was located on the applicant's property.

Rast said the application met all the criteria required by the ordinance. Staff recommended approval for the extension of the roof over the deck. Staff had proposed a condition to move the stairs to the opposite side of the deck, so there would not be another encroachment into a setback that currently did not have an encroachment. Staff recommended moving the stairs to the other side of the deck, building the stairs in the portion of the setback that did have an encroachment.

Ed Mikulcik, the applicant, asked Council to consider the variance request, told Council they had purchased the home in March 2013. They had not known there was a creek next to the house that was full of mosquitoes. He wanted to extend the roof and screen-in the deck so his family could enjoy the outside.

Fleisch opened the public hearing. No one spoke for or against the variance request. The public hearing closed.

Learnard asked Mikulcik if there would be any problem moving the stairs as recommended. Mikulcik said the plans originally had the stairs on that side. There were two windows in that area, and the stairs would cover half of the windows, and he did not know if that was feasible.

Rast said he had spoken further with City Engineer Dave Borkowski prior to the meeting about the stairs and the potential for the stairs to be in the setback for the creek. He had learned the stairs did not encroach into the undisturbed buffer.

Mikulcik said his concern with moving the stairs to the side of the deck with the windows was the stairs could cause a problem getting out of the house if there was a fire.

Ernst clarified that the steps could go on either side of the deck. Rast confirmed that and said staff was comfortable withdrawing that condition.

King said moving the stairs would not only block the windows but would also create other problems.

Ernst moved to approve Agenda Item 03-14-01 with conditions one and three. King seconded. Motion carried unanimously.

03-14-02 Consider Revisions to The Fred Rental Agreement
Amphitheater Director Nancy Price told Council The Fred currently rented the facility to schools, non-profit, and for-profit groups. Staff would like to change the policy to accept rentals from only non-profit and school groups to help control and maintain the professionalism and integrity of The Fred and its

programming. She continued that other venues had similar policies, and they did not allow outside promoters to produce shows. With the change in place, there would be no conflicts with the amphitheater's programming or with staff's efforts to bring in additional revenue for the City.

Fleisch noted someone had asked to speak. Chris Verdon, producer of the Tribute series of concerts for the last four years at The Fred, addressed council. His business was for profit, and it would be hurt by the change. He said it would hurt residents since there would be less affordable entertainment. The current rental agreement said the City had final say on the programming, which should protect the amphitheater if they did not like the entertainment.

Imker said he did not see how the change in policy would hurt Verdon's business. Verdon said he promoted shows outside The Fred's regular line-up. If only non-profits could sponsor programs, he would not be able to produce any shows.

Price said The Fred was now in a cash positive position, and they were able to produce spotlight shows and offer different genres of music, which brought money back to the City. The City only received a small percentage of money from outside promoters. King asked how much the City made last year. Price said the amphitheater made approximately $8,000 for the last concert Verdon had. She wrote a check to Verdon for $28,000.

Learnard moved to approve the changes to the rental structure for The Fred. Imker seconded. Motion carried unanimously.

Council/Staff Topics

City Manager Jim Pennington noted a copy of the proposed budget schedule was on the dais, saying he and Financial Services Director Paul Salvatore were available to answer any questions.

Pennington said City Hall had been a test site for the new building and grounds team. They were doing a good job at City Hall, after which they would move to other facilities.

Fleisch commended the Public Works crews on the work being done inside at City Hall.

King moved to convene in executive session to discuss the sale or purchase of real estate and pending or threatened litigation at 7:37 p.m. Learnard seconded. Motion carried unanimously.

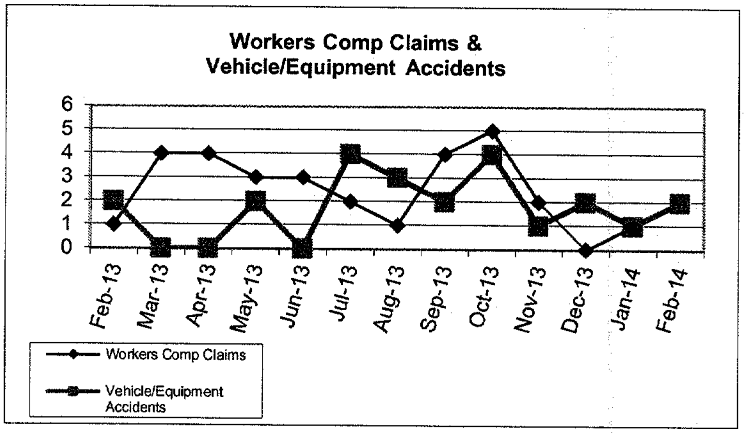
Learnard moved to reconvene in regular session at 8:01 p.m. King seconded. Motion carried unanimously.

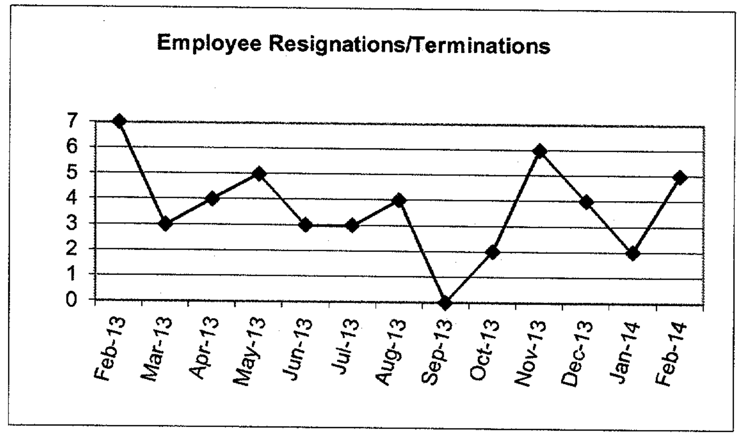
There being no further business, Learnard moved to adjourn the meeting. Imker seconded. Motion carried unanimously. The meeting adjourned at 8:02 p.m.

Pamela Dufresne, Deputy City Clerk	Vanessa Fleisch, Mayor

Administrative Services
Monthly Report

Human Resources & Risk Management



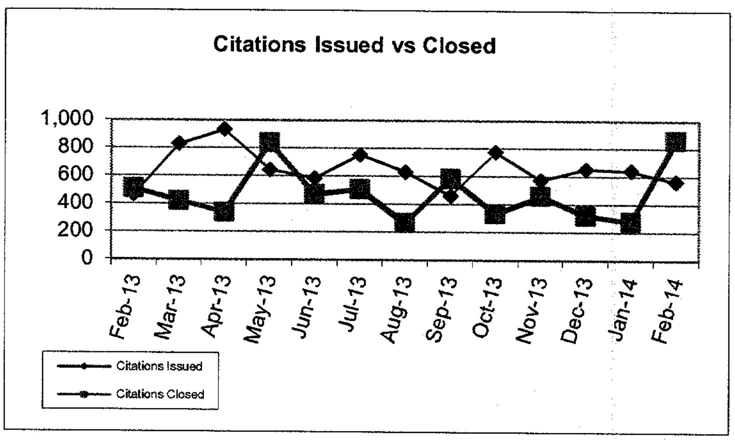


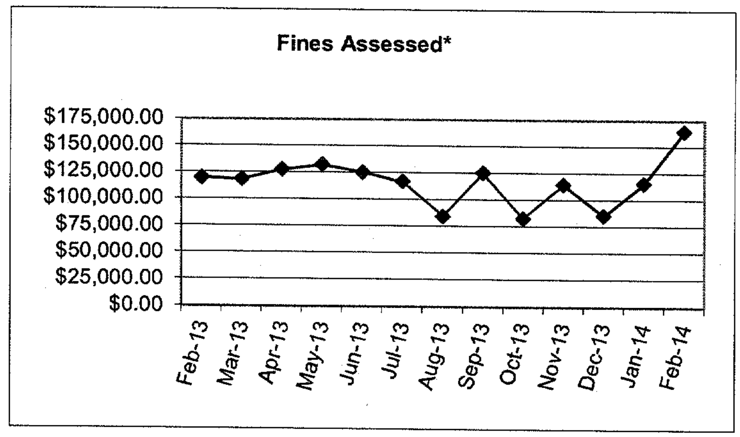
Turnover Rate (Annual)

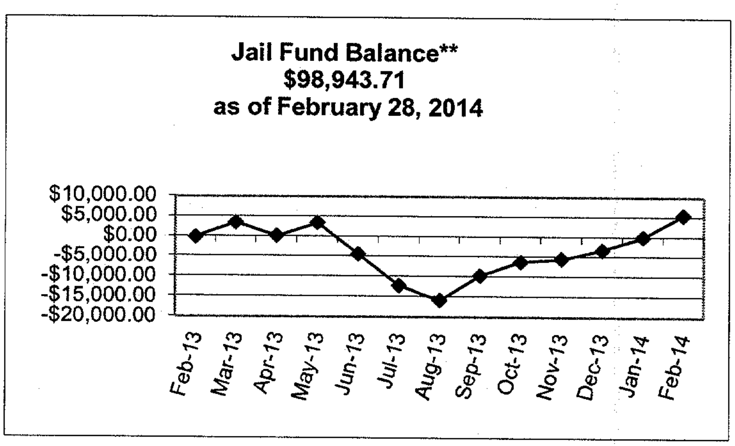
FY 2014 (YTD)	FY 2013
6.23%	12.67%

NOTES: FY 2014 figures include 2 retirements; data does not include RIFs or seasonal positions.

Municipal Court





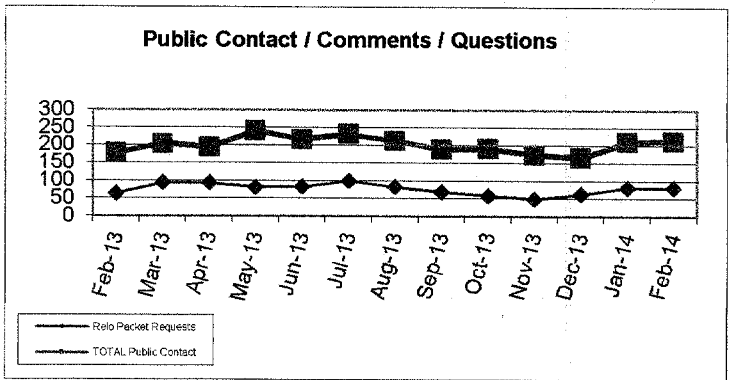


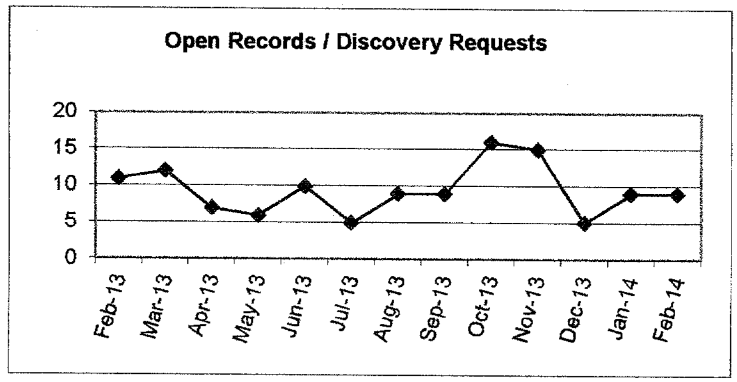
* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

Administrative Services
Monthly Report

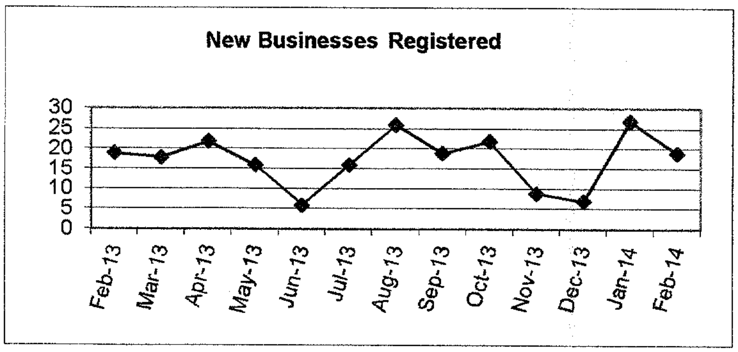
Public Information

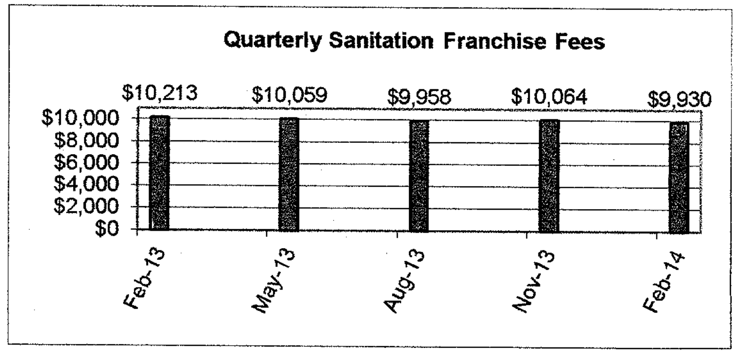


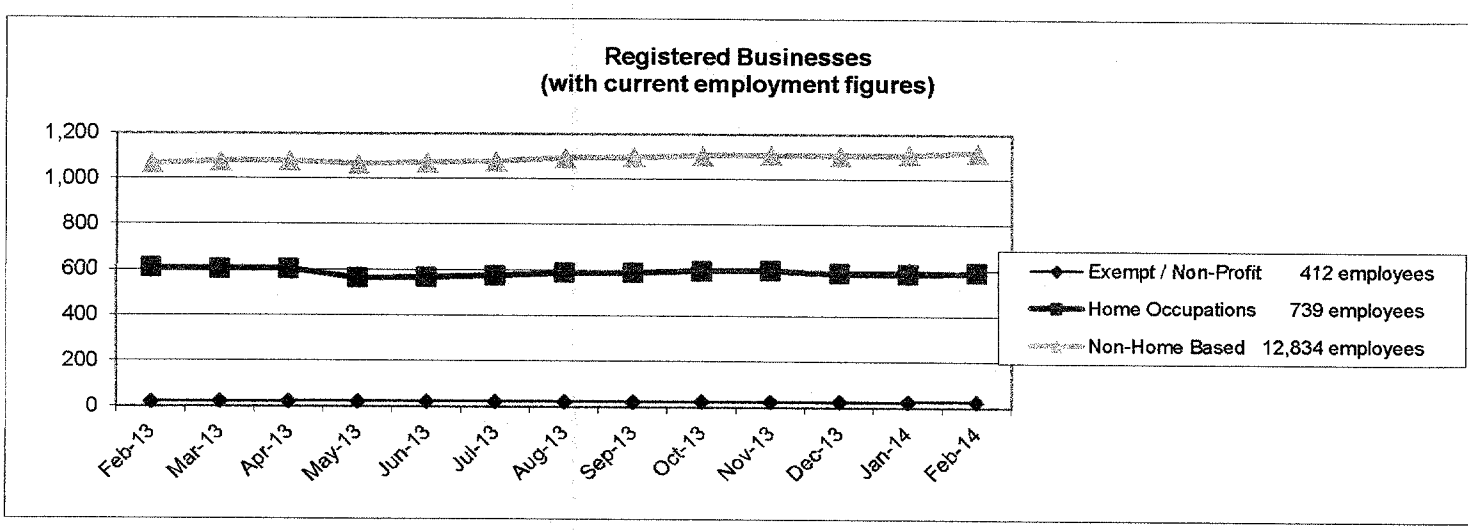


* Online Packet Request and other web forms inoperable January 28 - February 13, 2013.

City Clerk







Note: Exempt/Non-Profit is either Home Based or Non-Home Based. April - June finalizes the annual registration and elimination of closed businesses for previous year. New businesses are added as they register.

Top 10 Employers by # of employees:
Cooper Lighting, NCR, Hoshizaki, Panasonic, Alenco, Wal-Mart, Southland Nursing Home, Avery Dennison, Comcast, Kroger (Kedron)

City Council Monthy Report

DEPARTMENT:	PLANNING & ZONING	FISCAL YEAR:	2014
SUPERVISOR:	DAVID RAST	CREATOR:	KATHY GRAY

MONTH:	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	COMPARISON CHART YTD FY 2014	YTD of FY 2013	YTD of FY 2012
BUILDING DEPARTMENT															
RESIDENTIAL BUILDING PERMITS															
Single Family Units:	1	2	3	1	2								9	10	2
Single Family C.O.'s	2	6	2	0	1								11	12	3
Multi Family Units:	0	0	0	0	0								0	0	0
Multi Family C.O.'s	0	0	96	0	0								96	0	0
Miscellaneous*	16	25	27	15	21								104	115	18
INSPECTIONS:	245	188	123	191	122								869	811	157
NON-RESIDENTIAL BUILDING PERMITS															
New Construction:	1	0	0	1	0								2	4	1
Non-Residenital C.O.'s	5	3	4	3	3								18	19	2
Expansion\Renovation\Tenant Finish:	9	6	7	3	9								34	28	6
Miscellaneous*	1	2	1	2	3								9	14	0
INSPECTIONS:	123	96	131	60	73								483	383	76
DEVELOPMENT PERMITS	3	4	3	2	3								15	14	0
POPULATION ESTIMATE^	34,503	34,516	34,723	34,723	34,726								34,723	34,466	38,640
BUILDING PERMIT FEES	$40,298	$24,693	$19,477	$64,619	$28,419								$177,506	$157,169	16,784
PLANNING DEPARTMENT															
Tree Removal Permits:	69	40	38	50	59								256	259	NA
Sign Permits:	$200	$400	$200	$400	$600								$1,800	$2,030	$400
Banner/ Special Event Permits:	$215	$195	$60	$260	$130								$860	$635	$185
New Construction Plan Reviews:	$1,830	$1,200	$300	$1,168	$901								$5,399	$6,540	$300
Other Plan Reviews\Permits±:	$1,100	$525	$275	$7,987	$605								$10,492	$4,278	$102
Misc permit fees	$120	$161	$5	$53	$250								$589	$606	$0
Fire Department Permit Fees:	$885	$1,538	$650	$2,567	$1,976								$7,616	$7,877	$500
TOTAL PLAN REVIEW FEES	$4,350	$4,019	$1,490	$12,435	$4,462	$0	$0	$0	$0	$0	$0	$0	$26,756	$21,966	$1,487
TOTAL FEES COLLECTED	$44,648	$28,712	$20,967	$77,054	$32,881	$0	$0	$0	$0	$0	$0	$0	$204,262	$179,135	$18,271

* Miscellaneous permits are: Fences, Pools, Additions/Renovations, Reroofings, etc

^ Based on 2.09 people per residenital CO

± Other plan reviews: Soil Erosion permits, Land Disturbance Fee, Site Plan & Final Site Plan reviews

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MO
BUDGET COMPARISON (UN
FOR THE FIVE MONTHS ENDED FE

PERCENTAGE OF BUDGET YEAR COMPLETED 41.67% (

GENERAL FUND REVENUES BY M

Description	2014 Budget			
General Property Taxes	$ 11,854,549	$		
Franchise Taxes	2,551,090			
Local Option Sales Tax	6,767,857			
Other Sales & Use Taxes	759,290			
Business Taxes	2,229,271			
Licenses & Permits	725,199			
Intergovernmental/Grants	464,279			
Charges for Services	1,153,849			
EMS Billings	598,820			
Fines & Forfeitures	1,158,684			
Investment Income	55,994	16,184	[illegible]	
Other Revenue	109,704	84,737	(24,967)	77.24%
Other Financing Sources	634,200	260,303	(373,897)	**41.04%**
Total General Fund Revenues	$ 29,062,786	$ 19,741,814	$ (9,320,972)	67.93%
Surplus Carryover	2,178,977			
Total General Fund	$ 31,241,763			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	$ 492,750	$ 158,888	$ 333,862	32.25%
Administrative Services	1,271,834	434,623	837,211	34.17%
Financial Services	1,285,915	541,364	744,551	42.10%
Police Services/Code Enforcement	7,057,866	2,665,795	4,392,071	37.77%
Fire/EMS Services	6,994,385	2,571,073	4,423,312	36.76%
Public Works/Buildings & Grounds/Engineering	6,320,850	1,639,642	4,681,208	25.94%
Community Services	4,366,127	1,469,787	2,896,340	33.66%
Non-Divisional:				
Unemployment Insurance	20,000	-	20,000	0.00%
Non-Profit Organizations	22,500	-	22,500	0.00%
Transfer to Airport Authority	102,000	42,500	59,500	0.00%
Transfers to Other Funds	3,514,655	1,154,296	2,360,359	**32.84%**
Liability Insurance	146,665	61,625	85,040	42.02%
Litigation Services	104,040	43,223	60,817	**41.54%**
General Administration/Miscellaneous	74,943	6,809	68,134	9.09%
Budgeted Savings	(532,767)	-	(532,767)	0.00%
Total General Fund	$ 31,241,763	$ 10,789,625	$ 20,452,138	34.54%

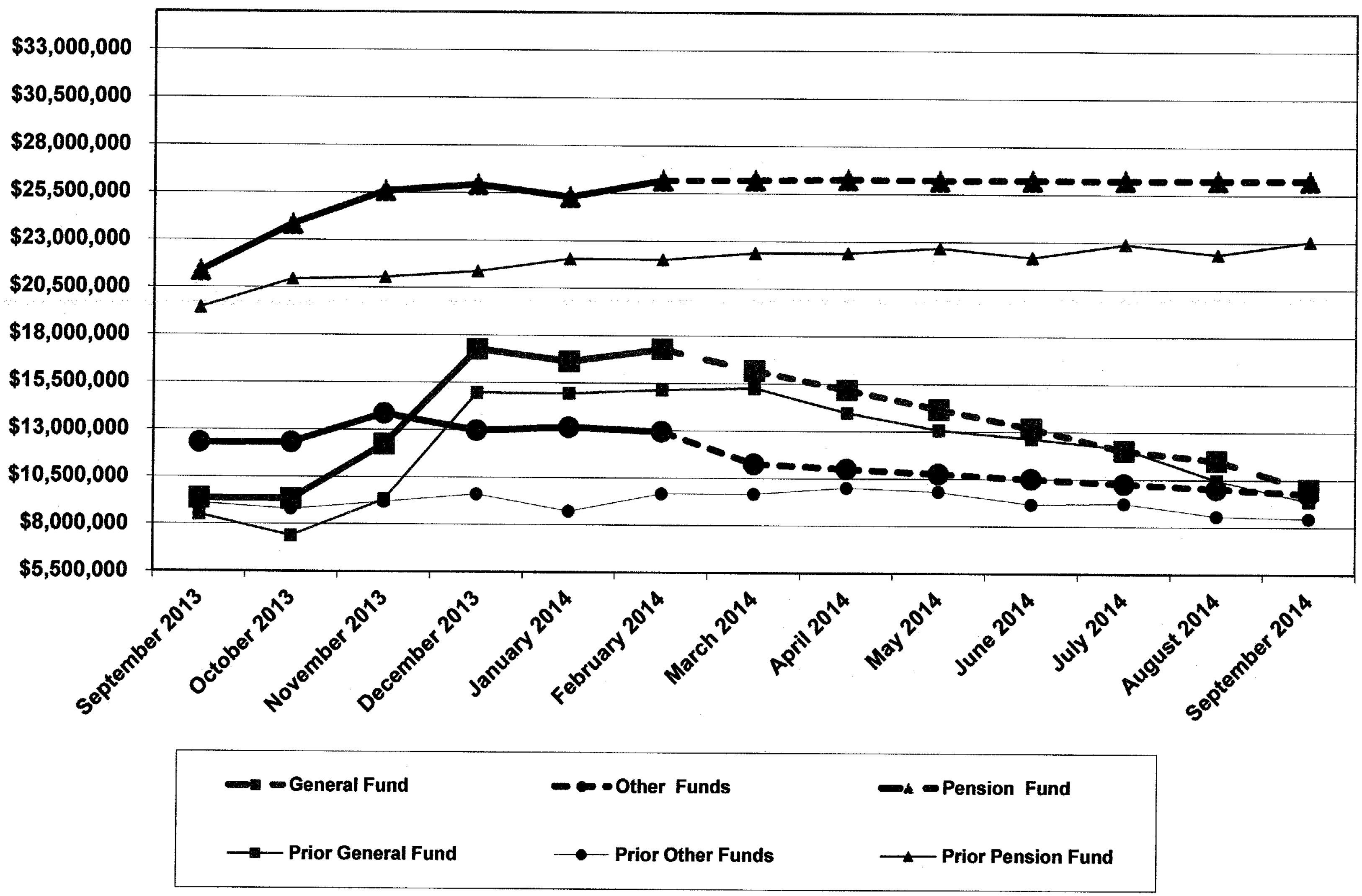
HOTEL/MOTEL FUND REVENUES

Description	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	$ 1,138,400	$ 512,917	$ (625,483)	**45.06%**

HOTEL/MOTEL TRANSFERS OUT

Type	2014 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	$ 569,200	$ 256,458	$ 312,742	**45.06%**
Transfer to Tourism Association	569,200	256,459	312,741	**45.06%**
Total Hotel/Motel Transfers Out	$ 1,138,400	$ 512,917	$ 625,483	45.06%

CITY OF PEACHTREE CITY
FISCAL YEAR 2014 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF FEBRUARY 28, 2014

SUMMARY OF PURCHASE ORDERS ISSUED OVER $25,000 APPROVED BY CITY MANAGER
FEBRUARY 2014

Description	Vendor	Award	Date
Kedron Pond West Dam Construction	Integrated Science & Engineering	$ 25,000	2/3/2014
Kedron Pond East Dam Construction	Integrated Science & Engineering	25,000	2/3/2014
Amphitheater concession re-roofing	Watertight Roofing Services, LLC	35,924	2/25/2014
Tennis & BB Court Resurfacing	Courtmakers	30,300	2/27/2014

PURCHASING REPORT
FOR MONTH ENDED FEBRUARY 28, 2014 AND FEBRUARY 28, 2013

Activity	Fiscal Year 2014	Fiscal Year 2013
Purchase Orders / Requisitions Processed	213	221
City Store Requisitions Processed	13	8
Sealed Bids Requested	3	0
Requests for Proposals	1	0
Bids Awarded	5	3
Requests for Proposals Awarded	0	0
Contracts Prepared	9	1
Electronic Auction	0	0
Fixed Assets Purchases	3	0
Lake Peachtree Bridge Handrails		
Kubota RTV 1140 4 Seater		
VMS Message Sign		

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
FEBRUARY 2014

None to Report	-
TOTAL MONTH OF FEBRUARY 2014	$ -

FY2014 MONTHLY REPORT
LIBRARY

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2014 YEAR-TO-DATE	FY2013 YEAR-TO-DATE
Items - Acquired	Num.	681	691	386	690	360								2,808	2,238
Items - Circulated	Num.	34,325	31,613	28,205	29,051	31,057								154,251	170,806
Items - Loaned to Other Libraries	Num.	1,276	949	1,140	1,007	990								5,362	5,931
Items - Borrowed From Other Libraries	Num.	2,027	1,587	1,652	1,739	2,008								9,013	10,228
Class Visits	Num.	1	0	0	3	0								4	7
Group Meetings	Num.	42	35	25	27	23								152	151
Monthly Traffic	Num.	19,713	16,249	13,928	14,088	15,512								79,490	105,941
Children's Programs	Num.	26	20	15	15									76	88
Number of Participants	Num.	1,014	427	365	346	416								2,568	2,604
Adult Programs	Num.	3	7	0	1	3								14	17
Number of Participants	Num.	54	95	0	60	24								233	355
Revenue from Overdue Books	Dls.	4,489	3,664	3,655	2,759	4,399								18,966	22,805
Revenue from Copies Made	Dls.	553	350	412	362	505								2,182	2,790
Reference Assistance	Num.	1,397	1,320	1,045	954	730								5,446	6,219
Exams Proctored	Num.	37	23	33	8	27								128	N/A
Revenue from Proctoring	Dls.	570	400	590	110	340								2,010	N/A
Internet Usage	Num.	2,253	1,828	1,707	1,643	1,749								9,180	10,589
Volunteers	Num.	47	37	38	39	37								198	194
Number of Hours Worked	Num.	364	234	271	266	168								1,303	1,422
eBook/Audio Downloads	Num.	1,360	1,308	1,255	1,263	1,291								6,477	4,503

Notes: Ebook downloads continue upward trend as we continue to build online collection. The library will participate in Money Smart Week, April 5-12, sponsored by ALA and the Federal Reserve Bank. As such we will host free programs for the public including debt management, personal finance 101, etc. Planning has begun for Summer Reading Program which kicks off the day after Memorial Day.

PEACHTREE CITY POLICE DEPARTMENT
2014 MONTHLY REP

CM

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravate
Theft, Burglary

DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other (opium, heroin, etc)

	JANUARY 2014	FEBRUARY 201		
TOTAL PART I CRIMES	**39**	**36**		
DUI ARRESTS	11	7		
TOTAL DRUG ARRESTS:	3	6	9	14
OTHER ARRESTS				
PROPERTY CRIMES	19	23	42	29
PERSON CRIMES	5	6	11	14
TRAFFIC OFFENSES	18	16	34	31
OTHER	21	14	35	55
CALLS ANSWERED:	3,707	3,875	7,582	8,344
TRAFFIC:				
CITATIONS ISSUED	640	545	1,185	931
CITY ORDINANCES	12	21	33	39
WARNINGS	849	625	1,474	982
ACCIDENTS	106	76	182	176

CITY OF PEACHTREE CITY
RECREATION REVENUE
AS OF FEBRUARY 28, 2014
WITH COMPARISONS TO FEBRUARY 28, 2011, 2012 & 2013

RECREATION REVENUE	ACTUAL THRU FEBRUARY FY 2011	FY 2012	FY 2013	ORIGINAL BUDGET FY 2014	BUDGET ADJUSTMENTS	CURRENT BUDGET FY 2014	ACTUAL THRU FEBRUARY FY 2014
Program Fees - Recreation	$ 48,583	$ 49,433	$ 55,606	$ 189,113.00	$ -	$ 189,113	$ 50,667
Program Fees - Kedron	51,179	56,645	50,123	172,122	-	172,122	47,191
Program Fees - Kedron Open Gym	-	-	6,516	15,638	-	15,638	6,636
Program Fees- Athletic Tournaments	2,300		3,380	3,380		3,380	1,020
Facility Maintenance Rec.- Athletic Assoc.	-		16,760	93,000	-	93,000	18,248
Facility Maintenance Ked- Athletic Assoc.	-	-	12,130	$13,000	-	13,000	11,905
Facility Rental - Recreation	2,366	1,685	1,869	10,000	-	10,000	2,011
Facility Rental - Kedron	3,608	5,340	8,179	19,630	-	19,630	8,078
	-						
Program Fees - Pool Fees/Passes	49,340	9,204	19,460	76,066	-	76,066	22,633
Program Fees - Kedron Swim Teams	-	-	12,053	59,843	-	59,843	20,245
Program Fees - Kedron Swim Lessons	-	-	1,960	12,193	-	12,193	2,801
Program Fees - Rec Pool Revenue	-	275	173	24,053	-	24,053	173
	$ 157,376	**$ 122,582**	**$ 188,209**	**$ 688,038**	**$ -**	**$ 688,038**	**$ 191,608**

Recreation Programming Notes- KONOS Academy and The Campus finished up their basketball seasons at Kedron mid month. The Peachtree City Youth Basketball Association held their Championship weekend at Kedron on the 22nd and 23rd. The Campus is now utilizing City Facilities for their soccer and baseball seasons. Planning continues with our new volunteer initiative in a collaborative effort with the CVB and the Recreation Advisory Board. TCS is currently utilizing the Riley track for their Spring Track season.
Special Events Notes- Kedron Elementary School's Heart to Heart Race was Saturday, February 8th, and there were approximately 600 in attendance. Peachtree City's annual Father/Daughter Dance on Saturday, February 15th had 158 participants. Photo albums from both of these events were posted to our Facebook and Twitter.
Tournaments Notes- Local BMX races were held on the 8th, 15th and 22nd.

Business Retention & Expansion Program Report:
February, 2014

- Attended Economic Development Financing course to explore future financing options for Peachtree City public projects

- Meetings with film education group discussing options for locating film education center in Peachtree City.

- Provided assistance to two production companies regarding filming of a commercial and a television show in Peachtree City.

- Meetings with two potential investors regarding film-specific projects to be located in Peachtree City

- Coordinated meetings with Company A
  -International Rep from GA Office of Economic Development
  -Regional partners relating to workforce development & hiring

- Met with various GA Office of Economic Development International Reps
  -Discussed Peachtree City's potential in attracting foreign companies
  -Explored options to support existing industry internationally (locating more foreign customers, assistance with global shipping, etc.)
  -Hosted International rep in Peachtree City

- Meetings with City Staff to receive updates/provide input regarding future planned development projects and commercial land needs.

- Held meetings with various local elected officials to provide updates regarding projects

- Provided consult to local investors who are considering investments in local commercial projects

- 'Company B'
  -Meetings with leadership regarding expansion plans
  -Assist with public information, press release, figures to be made public in conjunction with GA Office of Economic Development

- 'Company C' is large international firm
  -Information and assistance provided regarding potential headquarters relocation to Peachtree City
  -Coordination with State of Georgia to provide assistance with the potential relocation

To note: Industry Operations Council has been rescheduled for March 31 at Eaton.

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below)
Term of Appointment

February-14
Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Byron Perryman *01/01/14-12/31/15*	11	11	8	3	4/17/13 8/21/13 11/20/13	**73%**
Shayne Robinson *Until no longer Recreation & Special Events Chairperson*	11	11	11	0		**100%**
Sherri Smith Brown *01/01/14-12/31/15*	11	11	9	2	6/25/13 7/17/13	**82%**
Andy Dunn *1/1/2013 - 12/13/14*	11	11	8	3	9/18/13 11/20/13 01/22/14	**73%**
Mike King *01/01/14-12/31/14*	11	2	1	1	2/26/2014	**50%**
Airport Authority *01/01/14-12/31/15*	0	0	0	0		**#DIV/0!**
Rick Barnes *01/01/14-12/31/15*	11	11	11	0		**100%**
Wende Blumberg *01/01/14-12/31/15*	11	2	1	0	2/26/2014	**50%**

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term
Term of Appointment

February 2014
Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner, Vice Chairman *10/07/10 - 09/30/16*	14	14	14	0		**100%**
Aaron Daily *10/10/11 - 09/30/14*	14	14	13	1	6/10/2013	**93%**
Frank Destadio, Chairman *04/21/11 - 09/30/15*	14	14	14	0		**100%**
Robert Napoli *10/01/12 - 09/30/15*	14	14	12	2	2/11/2013 10/14/13	**86%**
Lynda Wojcik *02/23/09 - 09/30/16*	14	14	13	1	4/8/2013	**93%**
Hayes Jones Alternate *10/01/13 - 09/30/14*	14	5	4	1	11/11/2013	**80%**

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager

FROM: Deputy City Clerk

DATE: March 14, 2014

SUBJECT: Alcohol License – The Fred – Georgia Shrimp Company
March 20, 2014, Regular Meeting

Recommendation:
Staff recommends Council consider the attached application for a new alcohol license for the concessionaire for The Frederick Brown, Jr., Amphitheater.

Discussion:
Quincy's Café dba The Georgia Shrimp Company has submitted a request for a new alcohol license at The Fred, 201 McIntosh Trail. Mr. Anthony Murphy has requested he be appointed as the Licensee and as the License Representative. As you may know, Mr. Murphy has an alcohol license for his restaurant at 100 N. Peachtree Parkway. He will attend the meeting on Thursday, March 20, to answer any questions you may have.

Budgetary Impact:
The budgetary impact of the alcoholic beverage license will be positive. The applicant will be required to pay the annual fee for a beer and wine license at The Fred, $675.

Attachments

Receipt #: 287924

Initials: jsh

Date: 3-11-14

PEACHTREE CITY
PLAN TO STAY™

CITY HALL
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
PHONE: 770-487-7657
FAX: 770-631-2505
WWW.PEACHTREE-CITY.ORG

Application For Alcoholic Beverage License

The Fred - 201 McIntosh Trail

Business Name: DBA QUINCY'S CAFE GA SHRIMP CO	Business Location: 100 N PEACHTREE PARKWAY STE.36	
Nature of Business: RESTAURANT/CONCESSIONAIRE	Mailing Address: AS ABOVE	Business Phone Number: 678 833 0942
Name of Licensee: ANTHONY MURPHY	Home Address: 120 HERITAGE WAY, PTC	Home Phone Number: 404 428 9458
Name of License Representative: ~~SEAN BAUR~~ ANT MURPHY	Home Address: " " ~~107 ROCK MOLL, PTC~~	Home Phone Number: " ~~770 313 0430~~

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
✓	Malt Beverage		Malt Beverage		Malt Beverage
✓	Wine		Wine		Wine
	Distilled Spirits		Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	ADDRESS Please provide Home Addresses for the individuals listed:	PHONE NUMBERS Please provide Home and Business Phone Numbers for individuals listed:
ANT MURPHY	120 HERITAGE WAY	404 428 9458
		678 833 0942

Is any person who owns an interest in the license an employee of the City of Peachtree City? ~~YES~~ / NO

If YES, Please Provide Name of Employee: N/A

PEACHTREE CITY
PLAN TO STAY™

CITY HALL
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
PHONE: 770-487-7657
FAX: 770-631-2505
WWW.PEACHTREE-CITY.ORG

State of Georgia

City of Peachtree City

I, H.C. "Skip" Clark II, Chief of Police for the City of Peachtree City, do hereby certify that:

Anthony John Joseph Murphy
120 Heritage Way
Peachtree City, GA 30269

has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendre, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

H.C. "Skip" Clark II
Chief of Police

3/13/14
Date

Witness

Anthony Murphy
Georgia Shrimp Company
100 North Peachtree Pkwy Suite 36
Peachtree City, Georgia 30269

March 12, 2014

Dear Ant:

I am happy to inform you that The Georgia Shrimp Company has been chosen as the 2014 concessionaire for The Fred Amphitheater.

We are very excited about working with you and your staff this season. As you probably know, it is the 20th Anniversary of the Summer Concert Series, so we are expecting to have record crowds throughout the summer.

Please let me know if there is anything that the staff of The Fred can do to assist you as you are preparing for the season.

Sincerely,

Nancy Price
Manager

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO:	**Mayor and Council Members**
VIA:	**James L. Pennington, City Manager** **Paul Salvatore, Financial Services Director** P.S. **Angela Egan, Purchasing Agent**
FROM:	**Jonathan N. Rorie, Community Services Director**
DATE:	**March 13, 2014**
SUBJECT:	**Multi-Use Path Maintenance Services** ***March 20, 2014 City Council Agenda***

Recommendation

Staff recommends that the city execute a change order to expand KPTCB scope of services as detailed by staff memo and funds totaling $22,900 be transferred from fund balance reserves to cover the additional unbudgeted expenses in FY 2014.

In addition, staff recommends authorizing the City Attorney to draft a new vehicle lease agreement between Keep Peachtree City Beautiful and the City to address the lease of an off-road utility vehicle and trailer suitable for use on the multi-path system.

Discussion:

After a competitive process in late 2011, the City entered into an agreement with Keep Peachtree City Beautiful (KPTCB) to provide services specifically related to operation of the city owned compost site 12 hours per week and litter removal along roads/streets for 160 hours per week. The agreement was executed for a one (1) year term with the option of extending the agreement for additional two (2) calendar years. To date, services provided by KPTCB have often exceeded minimum expectations resulting in a successful partnership between the city and KPTCB.

After review of our current operations, it is apparent that KPTCB could be utilized to provide a cost effective method of removing litter, servicing trash containers and removing down limbs and debris from the city's multi-use path system. By request, KPTCB submitted a proposal to provide the following:

KPTCB Service Obligations

- Perform minimum of thirty-two (32) staff- hours per calendar week servicing forty-eight (48) trash containers located along the city's multi-use path system throughout the city.
- Perform minimum of forty-eight (48) staff -hours per calendar week Inspecting and removing litter, down limbs, and debris from the multi-use path system.
- Respond to special service/clean up requests on cart path system.
- Purchase and maintain required insurance/liability coverage for all vehicles and tools required to complete service requirements.
- Purchase fuel for operating vehicles and tools/supplies required to complete service requirements.

City of Peachtree City Obligations

- Lease KPTCB a city owned off-road utility vehicle and trailer suitable for operation on the multi-use path system. The city will maintain title of the asset.
- Provide routine maintenance and repair of utility vehicle and trailer.
- Fund KPTCB operating costs for additional services totaling $45,760 annually (880 x 52) upon presentation of invoices.

Budget Impact

Expanding the scope of services provided by KPTCB is an unbudgeted item in FY 2014. Staff proposes transferring $22,900 from fund balance reserves for the remainder of FY 2014. (26 weeks from March 31 through September 28, 2014) Overall, the total estimated budget impact for FY 2015 will be $45,760 annually.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO:	**Mayor & Council Members**
VIA:	**City Manager**
FROM:	**Interim Public Services Director**
DATE:	**March 14, 2014**
SUBJECT:	**Discuss Subdivision Sign Policy** ***March 20, 2014, City Council Meeting***

At the March 20 meeting, I will be presenting an overview of options relating to the installation, repair, and replacement of subdivision entrysigns and ask for Council guidance in developing a consistent policy for Public Services to follow moving forward.

A policy based on that direction would then be brought back to Council at a later meeting.

City Council of Peachtree City
REVISED AGENDA
March 20, 2014
7:00 p.m.

I. Call to Order

II. Pledge of Allegiance

III. Announcements, Awards, Special Recognition
Presentation from Marine Corps League, Detachment 1325
Proclamation for Confederate Memorial Day
Proclamation for Day of Recognition for National Service
FCDA Update – Matt Forshee, Emily Poole

IV. Public Comment

V. Agenda Changes

VI. Minutes
March 4, 2014, Workshop Minutes
March 6, 2014, Regular Meeting Minutes

VII. Monthly Reports

VIII. Consent Agenda
1. Consider Alcohol License for The Fred – Georgia Shrimp Company
2. Consider Approval of Request to Apply for GOHS/MATEN Highway Safety Grant
3. Consider Approval of Request to Apply for GOHS Highway Safety Small Agency Incentive Grant

IX. Old Agenda Items

X. New Agenda Items
03-14-03 Consider Agreement with KPTCB regarding Cart Paths
03-14-04 Discuss Subdivision Entrance Sign Replacement Policy

XI. Council/Staff Topics
Hot Topics Update

XII. Executive Session

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: CITY COUNCIL AND MAYOR

VIA: JAMES PENNINGTON, CITY MANAGER
PAUL SALVATORE, FINANCE DIRECTOR P.S.
KELLY BUSH, ASSISTANT FINANCE DIRECTOR KB

FROM: H.C. "SKIP" CLARK II, CHIEF OF POLICE

DATE: MARCH 17, 2014

SUBJECT: GOHS / MATEN HIGHWAY SAFETY GRANT
Consent Agenda- March 20, 2014 Council Meeting

Recommendation:

The Police Department is requesting to apply for and accept grant funding from the Georgia Governor's Office of Highway Safety (GOHS) via the Metro Atlanta Traffic Enforcement Network (MATEN) for the amount of $20,000 (to be allocated as described below).

Discussion:

This grant is funded by the Georgia Governor's Office of Highway Safety (GOHS) and administered by the Metro Atlanta Traffic Enforcement Network via the Peachtree City Police Department. The purpose of the grant is to facilitate the accomplishment of the Governor's goal to improve highway safety and reduce the number of injuries and deaths on Georgia roadways. The selection of our agency to administer this grant is based upon the election of one of the Police Department's Lieutenants as the Metro Atlanta Traffic Enforcement Network (MATEN) Coordinator. MATEN is a network of the 61 law enforcement agencies that provide traffic enforcement services to the Metro Atlanta area and is aimed a facilitating improved practices and better overall traffic safety among participating areas.

The grant has a maximum value of twenty thousand dollars ($20,000) and is divided into three components; Seven thousand five hundred dollars ($7,500) is allocated to the administering agency (Peachtree City in this case) for the purchase of traffic safety equipment as an incentive for their participation in allowing an employee to allocate time to assist in facilitating the network. Seven thousand five hundred dollars ($7,500) is to be allocated to purchasing incentive items to be distributed at MATEN meetings to attending agencies to encourage participation in network events. Five thousand dollars ($5,000) is allocated to any travel expenses the coordinator may incur attending designated highway safety conferences. All purchases are to be made by Peachtree City and are then 100% reimbursed by GOHS per the agreement.

The Peachtree City Police Department is honored to be selected as a recipient of this funding and have the opportunity to further serve the citizens of the City of Peachtree City.

As part of this grant we must enter an agreement/certification with the State of Georgia Governor's Office of Highway Safety. This agreement constitutes a Grant Application with standard reporting criteria, conditions, and terms. The funded equipment would be used within our traffic enforcement activities such as Road Safety Checks, traffic saturation patrols, and overall efforts to reduce driving while under the influence, increase wearing of seatbelts and use of child restraints. In the event of a traffic fatality, the equipment would aid our investigation.

Acceptance of this grant allows the Police Department to obtain, at no cost, additional equipment and that would otherwise not be obtainable without significant budgetary impact to the City. Implementation of this equipment will improve the efficiency and function of the department's traffic safety efforts.

Budget Impact:

This grant revenue and expense will be budgeted in the fiscal year 2015 budget. This is a fully funded, non-matching grant.

HCC/mm

:Attachment

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: CITY COUNCIL AND MAYOR

VIA: JAMES PENNINGTON, CITY MANAGER
PAUL SALVATORE, FINANCE DIRECTOR P.S.
KELLY BUSH, ASSISTANT FINANCE DIRECTOR KB

FROM: H.C. "SKIP" CLARK II, CHIEF OF POLICE

DATE: MARCH 17, 2014

SUBJECT: GOHS HIGHWAY SAFETY SMALL AGENCY INCENTIVE GRANT
Consent Agenda- March 20, 2014 Council Meeting

Recommendation:
The Police Department is requesting to apply for and accept grant funding from the Georgia Governor's Office of Highway Safety (GOHS) for the amount of $10,000.

Discussion:
This grant is funded by the Georgia Governor's Office of Highway Safety (GOHS) via the Peachtree City Police Department. The purpose of the grant is to facilitate the accomplishment of the Governor's goal to improve highway safety and reduce the number of injuries and deaths on Georgia roadways. The selection of our agency to receive this grant funding was based on our agency size, our continued support of GOHS initiatives, online enforcement reporting, and participation in the Traffic Enforcement Network.

The grant has a value of ten thousand dollars ($10,000) that must be spent during the 2015 fiscal year. All purchases are to be made by Peachtree City and are then 100% reimbursed by GOHS per the agreement. Purchases eligible for reimbursement from this grant must be traffic safety related and meet the same requirements of what can be purchased with Federal Highway Safety Funds.

As part of this grant we must enter an agreement/certification with the State of Georgia Governor's Office of Highway Safety. This agreement constitutes a Grant Application with standard reporting criteria, conditions, and terms. The funded equipment would be used within our traffic enforcement activities such as Road Safety Checks, traffic saturation patrols, and overall efforts to reduce driving while under the influence, increase wearing of seatbelts, and use of child restraints. In the event of a traffic fatality, the equipment would aid our investigation.

Acceptance of this grant allows the Police Department to obtain, at no cost, additional equipment that would otherwise not be obtainable without significant budgetary impact to the City. Implementation of this equipment will improve the efficiency and function of the department's traffic safety efforts.

Budget Impact:
This grant revenue and expense will be budgeted in the fiscal year 2015 budget. This is a fully funded, non-matching grant.

HCC/mm