

City Council of Peachtree City

REVISED AGENDA

March 17, 2016

7:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcements, Awards, Special Recognition
Recognition of Citizen Fire Academy Graduates
Proclamation – Recognition of Founding Members, Fire Department
- IV. Public Comment
- V. Agenda Changes
- VI. Minutes
March 3, 2016, Regular Meeting Minutes
- VII. Monthly Reports
- VIII. Consent Agenda
 1. Consider Alcohol License – NEW – Spice Restaurant, 10 Planterra Way (Tennis Center)
 2. Consider Ordinance Amendment – Elimination of Glass from Curbside Recycling Requirements
 3. Consider Budget Amendments – FY 2015
 4. Consider Library Impact Fee Expenditure
 5. Consider Bid for Tennis Court Resurfacing – Southeastern Tennis Courts, Inc.
- IX. Old Agenda Items
- X. New Agenda Items
 - 03-16-03 Consider FY 2016 Equipment Loan
 - 03-16-04 Consider Resolution of Support for Limited Sewer Service to Tyrone
- XI. Council/Staff Topics
Ordinance Amendment & Action Preview
 - Update of Parks & Recreation Ordinance
 - Proposed Municipal Court Administrative Fee Increase
- XII. Executive Session
- XIII. Adjourn

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager *[Signature]*
Finance Director *P.S.*
Purchasing Agent *[Signature]*
Recreation Administrator *CR*

FROM: Recreation Programs Manager *[Signature]*

DATE: March 10, 2016

SUBJECT: Tennis Court Resurfacing
March 17, 2016 Council Meeting

Recommendation: That Council approves Southeastern Tennis Courts for \$45,393.00 to clean, fill cracks, resurface and repaint lines on eight (8) asphalt outdoor tennis courts, one (1) asphalt practice court and one (1) practice wall at various park locations throughout the City.

Discussion: Four vendors attended the pre-bid meeting for tennis court repair and resurfacing. Bids were received from three. There are four courts at the Tennis Center, one court at Blue Smoke and two courts, one practice court and a practice wall at Pebble Pocket Park for repair and resurfacing.

NAME	BID
Southeastern Tennis Courts, Inc	\$45,393.00
Court Makers	\$45,676.00
Hellas Construction	\$60,400.00

Budgetary Impact: Sufficient funds were budgeted for the repairs and resurfacing at the Tennis Center as well as the other courts in accounts 100.6110.522251 and 100.6110.522290.

CITY OF PEACHTREE CITY
STATE OF GEORGIA

RESOLUTION No. _____

**Resolution of Support for Negotiations to Extend Limited Sewer Service
to the Town of Tyrone**

WHEREAS, the City of Peachtree City, Georgia (The City), was duly incorporated in 1959 by the Georgia General Assembly; and

WHEREAS, at the request of the Peachtree City Mayor and Council, the Peachtree City Water & Sewerage Authority (The Authority) was created in 1987 by the Georgia General Assembly for the purpose of acquiring the privately-owned sewer system and continuing to provide sewer service within Peachtree City; and

WHEREAS, the City has extended its full faith and credit in the acquisition of Revenue Bonds by the Authority, and in such capacity, retains approval rights for any extension of the sewer system outside the City limits; and

WHEREAS, in 2016, the Town of Tyrone requested 350,000 gallons per day in sewage treatment capacity from the Authority to supplant 250,000 gallons per day currently purchased from Fairburn, serving 422 existing sewer customers and to provide for growth to the Tyrone Business District and Industrial Park; and

WHEREAS, the Authority supports this project so long as it is cost-neutral to Authority customers, increases revenues, does not over-extend the current system, and is in the best interests of Peachtree City and the Authority; and

WHEREAS, the Authority is currently operating at half of its total treatment capacity of 6 million gallons per day, and this capacity is more than adequate to supply the projected future population of Peachtree City at 42,940 residents

and the associated growth of commercial and industrial customers, as well as the existing areas of the City that are not currently served by sewerage; and

THEREFORE BE IT RESOLVED, that the Mayor and City Council of Peachtree City authorize the Authority to extend sewer outside the city into the existing limits of the Town of Tyrone for the purpose of providing a maximum sewer treatment capacity of 350,000 gallons per day, within the Town of Tyrone subject to specific conditions as set forth in an Intergovernmental Agreement negotiated among the City of Peachtree City, the Town of Tyrone, and the Peachtree City Water & Sewerage Authority, and the City's subsequent approval of said agreement.

IT IS SO RESOLVED, this ____ day of _____, 2016.

ATTEST:

Betsy Tyler, City Clerk

Vanessa Fleisch, Mayor

Phil Prebor, Council Member

Mike King, Council Member

Kim Learnard, Council Member

Terry Ernst, Council Member

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City Council of Peachtree City
Meeting Minutes
March 3 2016
7:00 p.m.

The Mayor and Council of Peachtree City met in regular session on Thursday, March 3, 2016. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Others attending: Terry Ernst, Mike King, Kim Learnard, and Phil Prebor.

Public Comment/MacDuff Parkway Construction Update

Bob Rolader of Scarbrough Development gave an update on the construction of the remainder of MacDuff Parkway (this was moved from Council/Staff Topics). He noted that Kolter homes had logged 55 days of rain delays starting construction on the Cresswind subdivision on November 9.

The developers were struggling with permits from the Corps of Engineers (for stream crossings) and CSX Railroad. Rolader continued that they had received the first part of the stream permit from the Corps of Engineers, and they were working on the second part. The biggest hurdle was the CSX permit, which they had been working on for three years. Each time it seemed they were on the cusp of getting the permit, nothing would happen. After calling and e-mailing, they would discover the person they had been working with was no longer employed, and work would start over. The design work had been completed, and the developers felt the permit was close.

A lot of money was being spent on the job sites now, and Rolader said they had to have the road. Getting the road built was the top priority. Once all the necessary permits were in hand, they would go full bore to get the road done.

City Manager Jon Rorie asked Rolader if they had all the City permits. Rolader said they did. The City had been working with the developers in stages on the permits, and the City was in no way holding up the road. They had permission to clear and grade. The rest would come with the other permits.

Fleisch said she understood CSX would grant the permit after the fee was paid. Rolader said they still were not at the final point where it was time to pay the fee. For six to eight months, they had been told by CSX that they were almost there. Now CSX had found the developers needed an easement from the railroad. Rolader said they asked how much that would cost, and the railroad said they should tell them how much they would pay for it. He said working with the railroad had been ridiculous. They might have to get the City to condemn the CSX easement, which CSX told them would be faster.

Charles Hickey, a resident of the MacDuff Parkway area, said the construction of the road was near and dear to their hearts. They understood the developer had asked to build more units before the road was finished. He and his neighbors were sick and tired of delays and empty promises from the developers to finish the road. The roads in the area were degrading due to the construction traffic, and the City knew how bad the MacDuff Parkway/SR 54 was. The first phase of the road was done and benefitted only the developers. He urged Council and the City to not allow any more delays or more housing units to be built before the road was completed.

Minutes

December 1, 2015, Workshop Minutes

February 18, 2016, Regular Meeting Minutes

King moved to approve the December 1, 2015, workshop minutes as written. Ernst seconded. Motion carried 4-0-1 (Prebor).

King moved to approve the February 18, 2016, regular meeting minutes as written. Ernst seconded. Motion carried unanimously.

Consent Agenda

- 1. Consider Memoranda of Understanding – Police Special Response Team (LaGrange & Fayetteville)**
- 2. Consider Budget Adjustment – FY 2016, Building & Grounds Overtime**
- 3. Consider Budget Adjustment – FY 2016, Funding for AED Replacements**
- 4. Consider Amendment to Budget Resolution – FY 2016, Municipal Court**
- 5. Consider Modification of Sanitation Franchise Agreements – Elimination of Glass Recycling**

King moved to approve the Consent Agenda items 1 – 5 as presented. Ernst seconded. Motion carried unanimously.

Fleisch thanked Recreation & Special Events Administrator Cajen Rhodes for getting additional automated external defibrillators (AEDs) donated, noting that there were now 11 located in City facilities.

Learnard asked if residents could take glass to the Recycling Center. Public Information Officer/City Clerk Betsy Tyler said the recycling stations at McIntosh Trail still accepted glass, but the glass was separated there instead of being comingled. Learnard asked where the glass would be taken if there was not a market.

Keep Peachtree City Beautiful Director Al Yougel said there had been a general drop in the value of recycled materials. When glass was comingled with other recyclables, the other materials were contaminated when the glass was broken, which made the other materials unusable. The garbage companies had asked the City to take the glass out of the comingled recycle bins. If residents chose not to bring their glass to the McIntosh Trail recycling area, then it should be placed in the household trash.

New Agenda Items

03-16-01 Public Hearing – Consider Rezoning (GI to LUI), Churchill International Property Corp., 725 HWY 74 S

Senior Planner David Rast addressed Council, saying the 12.1-acre tract was located in the Industrial Park, directly across from Panasonic. The original conceptual site plan was approved in 2002, and it included a 200,000 square-foot office/warehouse building, 60 parking spaces, and associated service areas. The final site plan was approved in 2006, with a 100,000 square-foot office/warehouse building, 60 parking spaces, and services areas. The remainder of the site was precleared and graded to accommodate another 100,000 square-foot building, and the stormwater plan was designed to accommodate the 200,000 square foot build-out of the property.

Churchill International Property Corporation, the owner of the tract, had requested a rezoning from General Industrial (GI) to Limited Use Industrial (LUI) to allow for subdivision of the property for financing purposes. The rezoning was needed due to the setbacks associated with the new parcel that would be established. Rast continued that the divided tracts would be 6.1 acres

and 5.9 acres. The second building would have additional parking and a truck service court. Rast said this rezoning was similar to several others where the owners had been allowed to subdivide their properties for financial purposes to move forward with the next phase. He added the Planning Commission had recommended approval of the rezoning 3 – 1.

The conditions for approval included:

1. *Approval of the rezoning request shall not include approval any site enhancements or improvements.*
2. *The new building shall not exceed 100,000 square feet in size.*
3. *All site improvements shall comply with the established final site plan submittal requirements.*
4. *The Applicant shall coordinate with City Staff to ensure notes related to site access, parking, stormwater, and utility easements are properly addressed and included in the final plat.*

Fleisch opened the public hearing. No one spoke for or against the proposed rezoning. The public hearing closed.

Prebor asked about the financing aspect of the rezoning request. Andrew Langbridge of Churchill International, the owner of the tract, said the plan for subdividing the property was to sell the second lot and use the proceeds from that sale to pay off the current loan, then pay the mortgage on the second parcel. Churchill International would continue to own and lease the buildings. He added that the current tenant was a local distribution company, and the company was using all 100,000 square feet of the current building. The company wanted to expand, and they were considering leasing the second building, so there might be one tenant using both parcels.

Learnard moved to approve the rezoning from GI to LUI subject to the four conditions as shown in the Council packet. King seconded. Motion carried unanimously.

03-16-02 Consider Budget Adjustment – FY 2016, Capital Equipment Purchases

Financial Services Director Paul Salvatore said this item needed action prior to the approval of the FY 2016 loan, which was scheduled for the March 17 City Council meeting. While most budget adjustments were on the Consent Agenda, Salvatore said this one was on the regular agenda because of the dollar amount. The adjustment included the repurposing of the broadband financing for the required equipment. There would be no additional use of Cash Reserves, and the current debt service budget was sufficient to handle the payment for this fiscal year. The adjustment would also save approximately \$25,000 this fiscal year.

Items included in the budget adjustment were software for Municipal Court (originally budgeted for \$160,000, with actual cost of \$50,000 for an upgrade to the existing software rather than a different software), and a fire truck in the FY 2017 Public Improvement Program (PIP) for \$665,000. Salvatore said the fire truck purchase had been pushed back for a couple of years, but was needed. The vehicle would not be purchased until after October 1, but staff wanted to include it in the upcoming loan to take advantage of the pricing of the loan. The total amount of the adjustments was \$1.95 million, with \$190,000 budgeted for debt service. The actual amount needed for debt service would be approximately \$165,000, which included the \$25,000 savings.

King asked what the interest rate would be. Salvatore said staff would know more as the time drew closer, but he anticipated it would be less than 2%.

Ernst moved to approve New Agenda item 03-16-02 Consider Budget Adjustment – FY 2016, Capital Equipment Purchases. King seconded. Motion carried unanimously.

Council/Staff Topics

MacDuff Parkway Construction Update (This item was discussed under Public Comment)

Ordinance Amendment & Action Preview

- **Ordinance Amendment – Elimination of Glass from Curbside Recycling Requirements**

Tyler said Council had approved the elimination of glass from curbside recycling requirements in the franchise agreement as part of the Consent Agenda. The Health and Sanitation ordinance also needed to be amended, and the language had been changed so the only modifications needed in the future would be to the sanitation franchise agreements. She continued that the details of the recycling requirements would be removed from the ordinance and referenced in the franchise agreement. The ordinance amendment would be on the March 17 agenda for consideration.

Learnard reported that the Lake Peachtree residents had conducted a trash pickup in the lake the past weekend, leaving a big pile of trash at the Pinecrest boat dock.

Prebor asked if the City was considering condemning the CSX property needed to build the bridge on MacDuff Parkway that would go over the railroad tracks. Rorie said the City had not yet been asked to do so, but if the City was put in that position, the condemnation would need Council approval.

City Attorney Ted Meeker said the railroad only responded to people in Washington, D.C., and suggested residents contact U.S. Representative Lynn Westmoreland with their concerns. Fleisch said the City had contacted Westmoreland previously, which had gotten things this far, but she had not known the process had slowed down. Rorie said staff would help keep the ball rolling. This was a private development, and there were a lot of moving pieces.

Executive Session

Learnard moved to convene in executive session to discuss pending or threatened litigation at 7:31 p.m. King seconded. Motion carried unanimously.

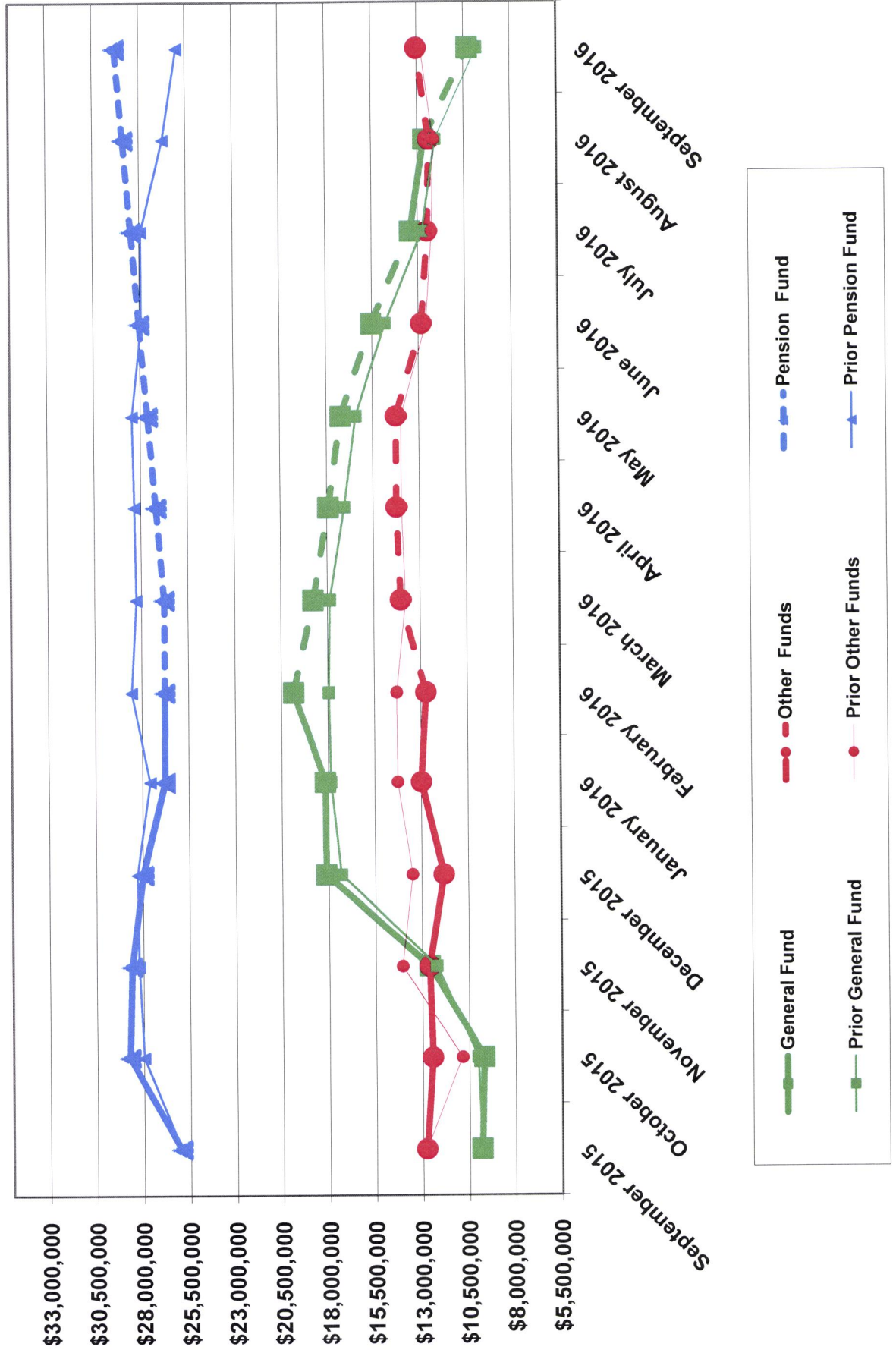
Learnard moved to reconvene in regular session at 7:53 p.m. Ernst seconded. Motion carried unanimously.

There being no further business, King moved to adjourn at 7:54 p.m. Learnard seconded. Motion carried unanimously.

Pamela Dufresne, Deputy City Clerk

Vanessa Fleisch, Mayor

CITY OF PEACHTREE CITY
FISCAL YEAR 2016 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE FIVE MONTHS
ENDED FEBRUARY 29, 2016

PERCENTAGE OF BUDGET YEAR COMPLETED 41.66% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 14,151,975	\$ 12,623,555	\$ (1,528,420)	89.20%
Franchise Taxes	2,694,392	2,154,989	(539,403)	79.98%
Local Option Sales Tax	6,675,093	2,840,391	(3,834,702)	42.55%
Other Sales & Use Taxes	842,176	339,462	(502,714)	40.31%
Business Taxes	2,381,155	2,387,461	6,306	100.26%
Licenses & Permits	1,090,326	548,147	(542,179)	50.27%
Intergovernmental/Grants	442,902	328,502	(114,400)	74.17%
Charges for Services	1,322,582	502,346	(820,236)	37.98%
EMS Billings	916,379	338,304	(578,075)	36.92%
Fines & Forfeitures	1,142,240	390,020	(752,220)	34.15%
Investment Income	53,550	17,193	(36,357)	32.11%
Other Revenue	188,221	65,006	(123,215)	34.54%
Other Financing Sources	849,218	478,948	(370,270)	56.40%
Total General Fund Revenues	\$ 32,750,209	\$ 23,014,324	\$ (9,735,885)	70.27%
Surplus Carryover	1,082,811			
Total General Fund	\$ 33,833,020			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 526,679	\$ 119,351	\$ 407,328	22.66%
Administrative Services	1,452,639	532,594	920,045	36.66%
Financial Services	1,542,690	673,685	869,005	43.67%
Police Services/Code Enforcement	7,097,423	2,768,141	4,329,282	39.00%
Fire/EMS Services	7,147,213	3,078,978	4,068,235	43.08%
Public Works/Buildings & Grounds/Engineering	8,138,987	2,285,233	5,853,754	28.08%
Community Services	4,575,539	1,589,841	2,985,698	34.75%
Non-Divisional:				
Unemployment Insurance	20,000	-	20,000	0.00%
Non-Profit Organizations	25,000	25,000	-	100.00%
Transfer to Airport Authority	102,000	40,800	61,200	40.00%
Transfers to Other Funds	3,369,829	1,282,126	2,087,703	38.05%
Liability Insurance	139,855	90,163	49,692	64.47%
Litigation Services	229,500	70,648	158,852	30.78%
General Administration/Miscellaneous	65,200	44	65,156	0.07%
	3,951,384	1,508,781	2,442,603	
Budgeted Savings	(599,534)	-	(599,534)	0.00%
Total General Fund	\$ 33,833,020	\$ 12,556,604	\$ 21,276,416	37.11%

HOTEL/MOTEL FUND REVENUES

Description	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 1,577,148	\$ 618,062	\$ (959,086)	39.19%

HOTEL/MOTEL TRANSFERS OUT

Type	2016 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 788,574	\$ 309,031	\$ 479,543	39.19%
Transfer to Tourism Association	788,574	309,031	479,543	39.19%
Total Hotel/Motel Transfers Out	\$ 1,577,148	\$ 618,062	\$ 959,086	39.19%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF JANUARY 31, 2016

SUMMARY OF PURCHASE ORDERS ISSUED OVER \$10,000 APPROVED BY CITY MANAGER FEBRUARY 2016			
Description	Vendor	Award	Date
2016 Ford F250 Crew Cab P/U Truck	Allan Vigil Ford	\$ 38,675.00	2/1/2016
LifePak 15	Physio-Control	\$ 34,867.00	2/1/2016
New Electrical Service BMX Trace & Tower Remodel	Frontier Electric	\$ 14,792.00	2/18/2016
PURCHASING REPORT FOR MONTH ENDED FEBRUARY 29, 2016 AND FEBRUARY 28, 2015			
Activity	Fiscal Year 2016	Fiscal Year 2015	
Purchase Orders / Requisitions Processed	226	216	
City Store Requisitions Processed	13	13	
Sealed Bids Requested	0	4	
Requests for Proposals	0	0	
Bids Awarded	0	3	
Requests for Proposals Awarded	0	0	
Contracts Prepared	0	2	
Electronic Auction	0	0	
Fixed Assets Purchases	11	6	
(2) Thermal Imagers			
2016 Ford F250 Crew Cab 4x4			
Self Contained Breathing Apparatus			
Server Rack			
(5) Coban Replacement Cameras			
Lifepak 15			

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
FEBRUARY 2016

AED Donation	Southside Church	100.00
AED Donation	PTC Volunteer Firefighters Assn	750.00

TOTAL MONTH OF FEBRUARY 2016

\$ 850.00

**CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2016
PAID AS OF February, 2016**

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
GIRMA	October	Vehicle Accident	\$ 57.22
GIRMA	October	EEOC Claim	220.20
GIRMA	October	Water Damage	5,500.00
GIRMA	October	Water Damage	22,000.00
GIRMA	October	Vehicle Accident	820.94
GIRMA	October	Vehicle Accident	277.90
GIRMA	December	EEOC Claim	7,868.85
GIRMA	December	Vehicle Accident	1,847.80
GIRMA	February	EEOC Claim	1,657.75
			\$ 40,250.66
SMITH, WELCH,WEBB	January	Ethics	1,883.70
SMITH, WELCH,WEBB	February	Ethics	524.48
			\$ 2,408.18
SUMNER/MEEKER	November	Vehicle Accident	\$ 1,347.60
SUMNER/MEEKER	November	EEOC Claim	2,222.15
SUMNER/MEEKER	November	Mrosek	120.00
SUMNER/MEEKER	November	Pathways	360.00
SUMNER/MEEKER	November	Robinson Rd	2,400.00
SUMNER/MEEKER	December	EEOC Claim	5,239.40
SUMNER/MEEKER	December	Mrosek	225.00
SUMNER/MEEKER	December	Pathways	495.00
SUMNER/MEEKER	December	Robinson Rd	2,935.20
SUMNER/MEEKER	January	EEOC Claim	4,142.90
SUMNER/MEEKER	January	Accident	1,290.00
SUMNER/MEEKER	January	Pathways	375.00
SUMNER/MEEKER	January	Robinson Rd	990.00
SUMNER/MEEKER	February	EEOC Claim	3,860.04
SUMNER/MEEKER	February	Accident	945.00
SUMNER/MEEKER	February	Mrosek	45.00
SUMNER/MEEKER	February	Pathways	390.00
SUMNER/MEEKER	February	Robinson Rd	606.84
			\$ 27,989.13

Total Litigation Services to Date	\$ 70,647.97
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February FY2016 Litigation Expenses (100-1505-579130) \$ 8,029.11

Legal Fees: Lake Peachtree Dam

Intergrated Science & Eng.	October	Lake Peachtree Dam	\$ 425.00
Sumner/Meeker	November	Lake Peachtree Dam	450.00
Sumner/Meeker	December	Lake Peachtree Dam	720.00
Sumner/Meeker	January	Lake Peachtree Dam	90.00
Smith,Welch,Webb	November	Lake Peachtree Dam	1,937.80

Smith, Welch, Webb	December	Lake Peachtree Dam	3,434.15
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Total Lake Peachtree Dam Legal Fees	\$	7,056.95
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February FY2016 Litigation Expenses for Lake Peachtree	\$	-
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Peachtree City Fire Rescue Station Response Report 2016

[illegible]

FY2016 MONTHLY REPORT LIBRARY

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2016 YEAR-TO-DATE	FY2015 YEAR-TO-DATE
Items - Acquired	Num.	285	398	352	330	267								1,632	2,451
Items - Circulated	Num.	31,203	27,473	25,271	26,459	30,548								140,954	147,259
Items - Loaned to Other Libraries	Num.	1,207	955	1,092	1,238	1,128								5,620	5,899
Items - Borrowed From Other Libraries	Num.	1,804	1,308	1,837	1,613	1,893								8,455	7,850
Class Visits	Num.	1	2	0	3	1								7	7
Group Meetings	Num.	33	43	33	43	42								194	144
Monthly Traffic	Num.	17,950	13,880	12,931	16,539	18,772								80,072	91,848
Children's Programs	Num.	28	21	19	18	25								111	115
Number of Participants	Num.	1,134	492	481	383	809								3,299	3,069
Adult Programs	Num.	3	11	2	3	3								22	21
Number of Participants	Num.	27	65	16	57	47								212	709
Revenue from Overdue Books	Dis.	3,574	3,669	2,630	3,700	4,107								17,680	17,487
Revenue from Copies Made	Dis.	716	565	467	486	599								2,833	2,507
Reference Assistance	Num.	1,355	965	873	1,443	2,024								6,660	5,768
Exams Proctored	Num.	30	14	25	7	27								103	94
Revenue from Proctoring	Dis.	390	200	350	130	370								1,440	1,290
Internet Usage	Num.	2,054	1,708	1,558	798	1,563								7,681	8,803
Volunteers	Num.	40	46	41	55	47								229	180
Number of Hours Worked	Num.	263	258	265	331	294								1,411	1,334
Digital Downloads	Num.	2,164	2,031	2,155	2,140	1,339								9,829	8,379
Electronic Reference Access (Excluding GALILEO)	Num.	123	98	95	447	414								1,177	664

Notes: "In My Element" photo pin-up show March 18th-April 30th sponsored by Fayette County Art Collective. Red Cross Blood Drive on March 18th. Antique appraisal program on March 19th. First Financial Literacy workshop scheduled for March 22nd. (Project Outcome surveys will be given out at Antique Appraisal program and Financial Literacy workshop.) All programs are free and open to the public. Details on library web site.

PEACHTREE CITY POLICE DEPARTMENT**2016 MONTHLY REPORT**

2016 2015
Calendar Year to Date Calendar Year to Date

February 2016 January 2016

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Burglary, Motor Vehicle Theft, Theft (Shoplifting, Entering Auto, & Theft)

<u>TOTAL PART I CRIMES</u>	45	37	82	77
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<u>DUI ARRESTS</u>	13	16	29	22
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other

TOTAL DRUG ARRESTS	9	9	18	23
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OTHER ARRESTS

PROPERTY CRIMES	6	8	14	12
PERSON CRIMES	6	10	16	12
TRAFFIC OFFENSES	26	24	50	24
OTHER	29	25	54	25

<u>CALLS FOR SERVICE</u>	4,297	444	8,741	8,406
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TRAFFIC

CITATIONS ISSUED	572	666	1,238	1,332
CITY ORDINANCES	17	29	46	42
WARNINGS	448	542	990	1,539
ROADWAY CRASHES	54	57	111	124

**CITY OF PEACHTREE CITY
RECREATION & SPECIAL EVENTS REVENUE
AS OF FEBRUARY 29, 2016
WITH COMPARISONS TO FEBRUARY FY2013, FY2014 & FY2015
Percent of budget year completed to date: 41.67%**

	ACTUAL THRU FEBRUARY			ORIGINAL BUDGET FY 2016	BUD ADJ.	CURRENT BUDGET FY 2016	ACTUAL	
	FY 2013	FY 2014	FY 2015				THRU FEBRUARY FY 2016	% Collected To Date
RECREATION REVENUE								
County Operating Grant	57,000	57,000	57,000	114,000	-	114,000	57,000	50.00%
Events	-	3,844	1,790	6,296	-	6,296	1,351	21.46%
Program Fees - Recreation	\$ 55,606	\$ 50,667	\$ 56,936	\$ 189,121.00	\$ -	\$ 189,121	\$ 48,860	25.84%
Program Fees - Kedron	50,123	47,191	51,471	215,030	-	215,030	59,827	27.82%
Program Fees - Kedron Open Gym	6,516	6,636	7,109	17,064	-	17,064	9,088	53.26%
Program Fees- Athletic Tournaments	3,380	1,020	-	2,500	-	2,500	3,860	154.40%
Facility Maintenance Rec.- Athletic Assoc.	16,760	18,248	66,189	91,120	-	91,120	59,622	65.43%
Facility Maintenance Ked- Athletic Assoc.	12,130	11,905	-	\$11,900	-	11,900	4,857	40.82%
Facility Rental- Tennis Center	10,000	8,000	8,000	24,000	-	24,000	10,000	41.67%
Facility Rental - Recreation	1,869	2,011	1,640	30,400	-	30,400	5,224	17.18%
Facility Rental - Kedron	8,179	8,078	12,056	28,622	-	28,622	15,610	54.54%
Program Fees- Pool Fees/Passes	19,460	22,633	20,139	95,141	-	95,141	21,571	22.67%
Program Fees - Kedron Swim Teams	12,053	20,245	23,183	55,269	-	55,269	13,226	23.93%
Program Fees - Kedron Swim Lessons	1,960	2,801	3,575	1,887	-	11,347	2,972	26.19%
Program Fees - Rec Pool Revenue	173	173	28	7,000	-	7,000	296	4.23%
	\$255,209	\$260,452	\$309,116	\$ 889,350	\$ -	\$898,810	\$ 313,364	34.86%

Recreation Programming- PTCYBA concluded their 2015/16 season on the 6th with their championship games. We had a Nike Winter Break Camp on the 15th and 16th with over 40 participants enrolled. We held a Pickleball clinic at Kedron on the 27th with 42 participants. Several soccer teams rented the Kedron Gym throughout the month due to inclement weather.

Special Events- Feb 6 – Kedron Elementary School hosted their annual Heart to Heart 5K and 1-mile Fun Run. There were approximately 400 in attendance. Feb 20 – Peachtree City Recreation and Special Events hosted the Father/Daughter Dance. There were approximately 220 in attendance. Feb 27 – Peachtree City Recreation and Special Events hosted a Volunteer/Sponsor Appreciation Dinner. There were approximately 55 in attendance.

Tournaments Notes- We hosted the "Spring Kickoff Bullet Bash" girls softball tournament at the Meade Complex with 26 teams competing from eight different states.

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below)

Term of Appointment

February-16

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Eric Snell, Recreation and Special Events Advisory Board Rep. 01/01/15 - 12/31/16	11	11	10	2	2/18/2015 4/15/2015	91%
Jonathan Fralick Recreation Venue 1/1/2015 - 12/13/16	11	11	10	2	6/24/2015, 11/18/2015	91%
Mike King City Council 01/01/15-12/31/15	11	11	8	4	01/21/2015 05/20/2015 06/24/2015 08/19/2015	73%
Hope Macaluso, Secretary/Treasurer Airport Authority 01/01/14-12/31/15	11	11	10	1	2/17/2016	91%
Vendo Toming, Business Owner 02/06/15 - 12/31/16	11	11	9	2	2/18/2015 06/24/2015	82%
Mike Regli Hotel/Motel 01/01/15-12/31/16	11	11	10	2	2/18/2015 09/16/2015	91%
Scott Porter Business Owner 02/17/16 - 12/31/16	11	1	1	0		100%
Rick Adlington Hotel/Motel Alternative 02/17/16 - 12/31/16	11	1	1	0		100%

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

February 2016

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Jack Bernard 10/01/15 - 09/30/18	13	5	5	0		100%
David Conner 10/07/10 - 09/30/16	13	13	13	0		100%
Aaron Daily 10/1/14 - 09/30/17	13	13	11	2	4/13/2015 7/13/2015	85%
Frank Destadio Chairman 04/21/11 - 09/30/18	13	13	10	3	6/1/2015 9/14/2015 1/25/2016	77%
Lynda Wojcik Vice Chairman 02/23/09 - 09/30/16	13	13	11	2	3/9/2015 2/8/2016	85%
JT Rabun Alternate 10/01/15 - 09/30/16	13	5	4	1	1/11/2016	80%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager 

FROM: Deputy City Clerk 

DATE: February 22, 2016

SUBJECT: Alcohol License – NEW – Spice Restaurant
March 17, 2016, Council Meeting

Recommendation:

Staff recommends Council consider the attached application for a new alcohol license.

Discussion:

Spice Restaurant, 10 Planterra Way (Tennis Center) has submitted a request for a new alcohol license. Mr. Scotty Wen has requested he be appointed as the Licensee and License Representative.

Budgetary Impact:

The budgetary impact of the alcoholic beverage license will be positive. The applicant will be required to pay the annual fee for the sale of beer and wine, which is \$1,350. If Mr. Wen chooses to have Sunday Sales, the fee is an additional \$500 annually.

Attachments

Application For Alcoholic Beverage License

Business Name: SPICE RESTAURANT	Business Location: PEACHTREE CITY TENNIS CENTER	
Nature of Business: RESTAURANT	Mailing Address: 10 PLANTER ROAD WAY PEACHTREE CITY, GA 30269	Business Phone Number: 404-797-9609
Name of Licensee: SCOTT WEN	Home Address: 170 CARROLLS WAY FAYETTEVILLE GA. 30269	Home Phone Number: 11
Name of License Representative: 11	Home Address: 11	Home Phone Number: 11

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
☒	Malt Beverage	☐	Malt Beverage	☐	Malt Beverage
☒	Wine	☐	Wine	☐	Wine
☐	Distilled Spirits	☐	Distilled Spirits	☐	Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home <u>and</u> Business Phone Numbers for individuals listed:
ISTOMO INC.	170 CARROLLS WAY FAYETTEVILLE, GA. 30269	404-797-9609
SCOTT WEN	170 CARROLLS WAY FAYETTEVILLE, GA. 30269	

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES/NO

If YES, Please Provide Name of Employee: _____

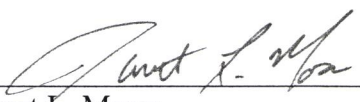
State of Georgia

City of Peachtree City

I, Janet Moon, Chief of Police for the City of Peachtree City, do hereby certify that:

Scotty D. Wen
170 Carrolls Way
Fayetteville, GA 30215

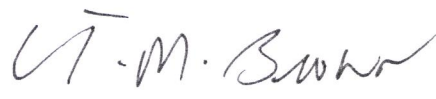
has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.



Janet L. Moon
Chief of Police

2/19/16

Date



Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jonathan Rorie, City Manager 

FROM: Betsy Tyler, Public Information Officer/City Clerk 

DATE: March 10, 2016

SUBJECT: Health & Sanitation Ordinance Amendment – Elimination of Glass from Mandatory Recyclables
March 17, 2016, City Council Meeting

Recommendation

That Council adopt the attached amendment to the Health and Sanitation Ordinance.

Discussion

On March 3, Council approved a modification of the City's franchise agreements with local residential curbside sanitation companies eliminating glass from the list of mandatory recyclables. As discussed, comingled recycling of glass has become problematic in the current market and the Recyclers will no longer accept comingled recycling contaminated with glass.

The proposed amendment removes the details of the recycling requirements from the ordinance and references the Franchise Agreement, which will simplify any future changes to the recyclables list should Council or the haulers need to add or eliminate recycling materials based on future market conditions.

This amendment is necessary so that Peachtree City's residential sanitation franchise agreements remain in compliance with the ordinance

Budgetary Impact

This item has no budgetary impact.

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR SOLID WASTE MANAGEMENT REQUIREMENTS; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. Chapter 42, Health and Sanitation, Article III, Solid Waste Management, Section 42-83, subparagraph (e)(3), as amended, is hereby further amended by adding a new Section 42-4 to read and to be codified as follows:

Sec. 42-83. - Requirements.

(e) Private businesses which operate in the city and provide curbside residential solid waste collection and disposal services shall comply with the following additional minimum requirements:

(3) Offer ~~single-stream, curbside residential recycling services as part of the base services. The following materials, at a minimum, shall be recycled:~~

- ~~a. Newspaper.~~
- ~~b. Glass containers.~~
- ~~c. Aluminum beverage and bimetal cans.~~
- ~~d. HDPE and PET plastic containers.~~
- ~~e. Cardboard.~~

Minimum recycling requirements shall be established in the Franchise Agreement. ~~Recyclable materials may be added to this list at the discretion of the collection company. The company shall provide suitable containers to its residential customers to facilitate recycling.~~

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence,

clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This _____ day of _____ 2016.

Vanessa Fleisch, Mayor

Attest: _____
City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan Rorie, City Manager 

FROM: Paul J. Salvatore, Financial Services Director *P.S.*
Kelly Bush, Assistant Finance Director *K.B.*

DATE: March 4, 2016

SUBJECT: Budget Amendments – Fiscal Year 2015
March 17, 2016 City Council Consent Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendments to amend the 2015 budget resolution.

Discussion:

Attached please find a budget amendment for fiscal year 2015 submitted for your approval. This budget amendment is housekeeping in nature and is necessary to accommodate pass through receipts made in excess of original budget and to issue financial statements for the fiscal year ended September 30, 2015.

Budget Impact:

The proposed budget amendments increase both revenue and expenses in the Hotel/Motel Fund by \$2000 and the Keep Peachtree City Beautiful Fund by \$16,400.

If you have any questions, please do not hesitate to contact either Paul Salvatore or Kelly Bush.

Thank you for your attention to this matter.

Attachments

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

15-xx

9/30/2015

[illegible]

To Amend the Fiscal Year 2015 Budget Resolution at fiscal year end

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CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 15-xxx

DATE 09/30/2015

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
275-0000-314100	xxx	Hotel/Motel Tax	2,000	
275-1505-572016	xxx	Payment to CVB	1,000	
275-1505-611100	xxx	Operating Transfer to Gen. Fund	1,000	

To amend 2015 budget for Hotel/Motel Fund to actual at fiscal year end (housekeeping).

ENTERED

APPROVED

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan Rorie, City Manager *JR*
Paul Salvatore, Financial Services Director *P.S.*
Kelly Bush, Asst. Finance Director *KB*
Angela Egan, Purchasing Agent *AE*

FROM: Jill Prouty, Library Administrator *JProuty*

DATE: March 8, 2016

SUBJECT: Library Impact Fee Expenditure
March 17, City Council Meeting

Recommendation:

Staff recommends City Council approve a FY2016 impact fee expenditure for a not to exceed amount of \$8,000 to purchase digital reference materials for the library.

Discussion:

Since 2009, the city has been collecting impact fees to expand circulation materials for the library. The City has collected impact fees for the library totaling \$41,117.22. Council approved the expenditure of \$4,957.37 for the purchase of eBooks in FY2015. The remaining balance is now \$36,159.85.

Peachtree City Library continues to experience increased demand for digital content, including eBooks and eAudiobooks, that users can access 24/7 from home. The probability is high that demands for digital content will continue to increase, even as demand for print materials remains steady.

As a result of increasing demand, staff proposes the continued use of impact fees to expand digital materials incrementally over the next few years. Staff requests a total funding amount of \$7,636.60 for FY2016 to add thirty-one (31) unique titles (including some multi-volume sets) of digital reference materials that users can access anytime, anywhere.

Budget Impact:

Special and restricted impact fee revenue funds are available; therefore, staff proposes that funding for a not to exceed amount of \$8,000 to be drawn from the Library Impact Fee expense account 329-6510-531400. There will not be an impact on the general fund budget.

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan Rorie, City Manager 

FROM: Paul J. Salvatore, Financial Services Director 

DATE: March 11, 2016

SUBJECT: Consider FY 2016 Equipment Financing – Whitney Bank
March 17, 2016, City Council Meeting

Recommendation

Approve the attached Authorizing Resolution for the financing of capital equipment through Whitney Bank and the Peachtree City Public Facilities Authority.

Discussion:

As presented at the March 3rd City Council meeting, a budget amendment was approved by Council that supports the financing of \$1,950,000 of equipment listed in the city's capital budget (PIP). A list of the equipment to be financed is also attached to this memo. Whitney Bank was selected through a competitive process to provide funding for the items listed and has offered an annual interest rate of 1.81% for a term of 5-7 years for this loan. This means that some of the equipment will be amortized over a 5-year period while others will be financed over 7 years, as detailed on the equipment listing.

The closing date for this loan is scheduled for Thursday March 24.

Budget Impact

Funds are available in the Debt Service Fund budget to cover the FY 2016 debt service payments on this loan.

AUTHORIZING RESOLUTION

WHEREAS, the Council of Peachtree City has determined that a true and very real need exists for the purchase of the equipment described in the Agreement of Sale, to be dated the date of its execution and delivery (the "Agreement"), to be entered into between Peachtree City, Georgia (the "Purchaser") and the City of Peachtree City Public Facilities Authority (the "Seller"), to be substantially in the form presented to this meeting; and

WHEREAS, the Purchaser desires to purchase the equipment from the Seller, subject to the terms and conditions of and for the purposes set forth in the Agreement; and

WHEREAS, the Seller plans to transfer, convey, and assign to Whitney Bank, as assignee (the "Assignee"), (i) all of its right, title, and interest in and to all payments of purchase price to be made by the Purchaser under the Agreement and (ii) all of its right to exercise all remedies set forth in the Agreement, except for those arising from Unassigned Rights, as defined in the Agreement, pursuant to an Absolute Assignment Agreement, to be dated the date of its execution and delivery (the "Assignment"), between the Seller and the Assignee, to provide funds to finance the costs of acquiring and installing the equipment; and

WHEREAS, the Seller plans to deposit the proceeds received under the Assignment with Whitney Bank, as escrow agent (the "Escrow Agent"), pursuant to an Escrow Agreement, to be dated the date of its execution and delivery (the "Escrow Agreement"), to be entered into between the Seller and the Escrow Agent, to be applied to pay the costs of acquiring and installing the equipment; and

WHEREAS, copies of the forms of the Agreement, the Assignment, and the Escrow Agreement have been submitted to the Purchaser and are now on file with the Purchaser;

NOW, THEREFORE, the Council of Peachtree City hereby resolves as follows:

1. The form, terms, and conditions and the execution, delivery, and performance of the Agreement, which has been filed with the Purchaser, are hereby approved and authorized. The Agreement shall be in substantially the form submitted to the Council of Peachtree City with such changes, corrections, deletions, insertions, variations, additions, or omissions as may be approved by the Mayor or Mayor Pro Tempore of the Purchaser, whose approval thereof shall be conclusively evidenced by the execution of the Agreement.

2. The Mayor or Mayor Pro Tempore of the Purchaser is hereby authorized and directed to execute on behalf of the Purchaser the Agreement, and the City Clerk of the Purchaser is hereby authorized and directed to affix thereto and attest the seal of the Purchaser, upon proper execution and delivery of the other party thereto, provided, that in no event shall any such attestation or affixation of the seal of the Purchaser be required as a prerequisite to the effectiveness thereof, and the Mayor or Mayor Pro Tempore of the Purchaser and the City Clerk of the Purchaser are authorized and directed to deliver the Agreement on behalf of the Purchaser to the other party thereto, and to execute and deliver all such other instruments, documents, affidavits, or certificates and to do and perform all such things and acts as each shall deem necessary or appropriate in furtherance of the carrying out of the transactions authorized by this Resolution or contemplated by the instruments and documents referred to in this Resolution.

3. The Mayor or Mayor Pro Tempore of the Purchaser is authorized and directed on behalf of the Purchaser (i) to execute and deliver a certificate as to the reasonable expectations of the Purchaser regarding the amount and use of the proceeds of the purchase obligation contemplated by the Agreement, (ii) to execute and file with the Internal Revenue Service Internal Revenue Service Form 8038G, as required by Section 149(e) of the Internal Revenue Code of 1986, as amended (the "Code"), and (iii) to execute and make all other certifications and filings required under Section 103 of the Code and the applicable Treasury Regulations promulgated thereunder.

4. The Council of Peachtree City hereby approves the terms of the Assignment and the Escrow Agreement.

5. This Resolution and the Agreement, the Assignment, and the Escrow Agreement, as approved by this Resolution, which are hereby incorporated in this Resolution by this reference thereto, shall be placed on file at the office of the Purchaser and made available for public inspection by any interested party immediately following the passage and approval of this Resolution.

6. The Council of Peachtree City hereby designates the purchase obligation contemplated by the Agreement as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Code and covenants that the Agreement does not constitute a "private activity bond," as defined in Section 141 of the Code, and that not more than \$10,000,000 in aggregate principal amount of obligations the interest on which is excludable from gross income for federal income tax purposes (excluding, however, private activity bonds, as defined in Section 141 of the Code, other than qualified 501(c)(3) bonds, as defined in Section 145 of the Code), including the Agreement, have been or shall be issued by the Purchaser, including all subordinate entities of the Purchaser and all entities that issue obligations on behalf of the Purchaser, during the calendar year 2016.

7. All motions, orders, ordinances, bylaws, resolutions, and parts thereof in conflict herewith are hereby repealed to the extent only of such conflict. This repealer shall not be construed as reviving any motion, order, ordinance, bylaw, resolution, or part thereof.

8. This Resolution shall become effective immediately, and if any section, paragraph, clause, or provision hereof shall for any reason be held invalid or unenforceable, the invalidity or unenforceability thereof shall not affect any of the remaining provisions hereof.

PASSED, ADOPTED, SIGNED, APPROVED, and EFFECTIVE this 17th day of March 2016.

PEACHTREE CITY, GEORGIA

(SEAL)

By: _____
Mayor

Attest:

City Clerk

CITY CLERK'S CERTIFICATE

I, **BETSY TYLER**, the duly appointed, qualified, and acting City Clerk of Peachtree City, Georgia (the "Purchaser"), **DO HEREBY CERTIFY** that the foregoing pages of typewritten matter constitute a true and correct copy of a resolution adopted on March 17, 2016 by the Council of Peachtree City in a meeting duly called and assembled in accordance with applicable laws and with the procedures of the Purchaser, by a vote of ____ Yea and ____ Nay, which meeting was open to the public and at which a quorum was present and acting throughout, and that the original of the foregoing resolution appears of public record in the Minute Book of the Purchaser, which is in my custody and control.

Given under my hand and the seal of the Purchaser, this 17th day of March 2016.

City Clerk, Peachtree City, Georgia

(SEAL)

Proposed PFA Loan with Whitney Bank - 2016

Description	FY 2016		Term	FY 2016 Est. D/S @ 2% annual
	Cost	Budget D/S		
Tractor/Backhoe/Loader replacement (B&G)	\$32,924	\$9,088	5 yrs.	
Blaw Knox Asphalt Spreader replacement	\$144,900	\$36,574	5 yrs.	
S250 Bobcat replacement	\$49,969	\$13,300	5 yrs.	
F-350 Dump Truck Replacement	\$45,517	\$11,970	5 yrs.	
Coban Video Camera Replacements (5 @ \$6,000)	\$30,000	\$6,650	5 yrs.	
Replace Staff Vehicle - Ford Interceptor SUV	\$38,675	\$8,224	5 yrs.	
Cardiac Monitor Lifepak 15	\$34,868	\$8,312	5 yrs.	
Server & Network Hardware Upgrades	\$140,292	\$24,826	5 yrs.	
(DVR System & Access Control, Additional Backup				
Storage & Wireless Capacity, UPS, Email Archive Sys.)				
Municipal Court System Upgrades	\$50,000	\$33,249	5 yrs.	

Total 5-Year Term:	\$567,145	\$152,193	5 yrs.	\$59,466
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* Replace 2006 Medic 84	\$234,284	\$38,539	7 yrs.	
* Replace Fire Reserve Engine 85 - 2001	\$665,000		7 yrs.	
** Broadband Equipment & Installation	\$265,000		7 yrs.	
** Broadband System Development- soft costs	\$70,100		7 yrs.	
Project Contingency Costs-FY16 PFA Loan	\$51,571		7 yrs.	
Closing Costs	\$96,900		7 yrs.	

Total 7-Year Term:	\$1,382,855	\$38,539	7 yrs.	\$105,420
---------------------------	--------------------	-----------------	---------------	------------------

Grand Total - All Terms:	\$1,950,000	\$190,732		\$164,885
Estimated Debt Service Savings for FY 2016:				\$25,847
Budgeted in FY 2017				

* Consulting and professional services from Community Broadband, LLC and Cpak Technology Solutions

** Also includes \$5,100 for changes to PFA charter to allow for funding of broadband

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jonathan Rorie, City Manager 

FROM: Betsy Tyler, Public Information Officer/City Clerk 

DATE: February 12, 2016

SUBJECT: Ordinance Amendments and Action Preview
February 18, 2016, City Council Meeting

Ordinance Amendment – Parks and Recreation

As part of the ongoing effort to update Peachtree City's Code of Ordinance, staff has completed a review of Chapter 54 – Parks and Recreation. The proposed amendments are primarily housekeeping in nature, updating language referring to the department, rather than to the former Leisure Services Division. Incorporating reference to the posted rules will allow for enforcement of those rules at the associated facilities. Finally, Lake McIntosh has been incorporated in the section related to the County-owned lakes within the corporate limits of the City.

Staff anticipates returning with this item for Council consideration on April 7. Recreation Administrator Cajen Rhodes will be present to answer any questions.

Proposed Municipal Court Administrative Fee Increase

The Peachtree City Municipal Court charges an administrative fee of \$15 on the majority of citations (seat belt violations are exempted by State law). The fee helps to offset the cost of daily inmate housing and the indigent defense fund, both of which are increasing. A recent survey of other area courts shows that they charge administrative fees ranging from \$20 to \$37. Staff is proposing an increase in the Peachtree City Municipal Court administrative fee to \$20 to help address the rising costs.

Staff anticipates returning with this item for Council consideration on April 3. Municipal Court Clerk Supervisor Kimberly Jones will be present to answer any questions.

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR PARKS AND RECREATION IN PEACHTREE CITY; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. Chapter 54, Parks and Recreation, as amended, is hereby further amended as follows:

Chapter 54 - PARKS AND RECREATION

ARTICLE I. - IN GENERAL

Sec. 54-1. - Definitions

The following words, terms and phrases, when used in this Chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Department shall mean the Peachtree City Recreation and Special Events Department.

Director shall mean the Director of Recreation and Special Events Department.

Recreation Facility(ies) shall mean any active or passive recreation area, nature area or amenity owned and maintained by the city.

Sec. 54-1. - Hours of operation; rules of operation.

- (a) The mayor may establish closing times for any ~~recreation~~ Recreation facility ~~Facility~~ or area owned or maintained by the city, ~~which. These closing times~~ shall be posted in ~~conspicuous places~~ a conspicuous location(s) in or around the facility or area regulated.
- (b) There shall be no use of the ~~facility~~ Recreation Facility or area affected after the posted closing time. No one shall be allowed on the subject property and there shall be no parking or congregating on the public streets, golf cart paths or parking areas around the property.
- (c) Rules and regulations specific to each Recreation Facility shall be posted by the city and/or the Department at or near the entrance to each facility in a conspicuous location. Users of each Recreation Facility shall comply with said rules and regulations as adopted by the city council, the Department or as identified in facility use agreements with specific user groups.

Sec. 54-2. - Destroying or injuring property; operation of vehicles.

- (a) It shall be unlawful for any person to cut, break, mutilate, mark, deface or in any other manner destroy or injure any public property, real or personal, belonging to or used by the city or the ~~park and recreation department~~ Department in, upon or about any of the

~~public parks~~ Recreation Facilities of the city or in the municipal swimming pools owned and maintained by the city.

- (b) It shall be unlawful for any person to drive any vehicle upon or across any part of any ~~public park~~ Recreation Facility of the city except upon roadways laid out and maintained for vehicular travel. This subsection shall not apply to park employees whose duties require them to drive ~~park maintenance equipment over the park~~ vehicles throughout the Recreation Facility.
- (c) It shall be unlawful for any person to damage turf areas within and adjacent to sports fields within any Recreation Facility.
- (d) It shall be unlawful for any person to utilize and/ or damage clay infield and turf areas associated with baseball or softball fields or any portion of the BMX track for operating remote controlled (RC) vehicles without the express written permission of the Director or his designee.
- (e) It shall be unlawful for any person to utilize a drone or any type of remote controlled flying device within any Recreation Facility during a scheduled practice, scrimmage, game, tournament or event held at a Recreation Facility.

Sec. 54-3. - Posting bills, signs; distributing handbills; scattering trash.

- (a) It shall be unlawful for any person to affix any bill, sign or notice on any tree, building, ~~or~~ fixture or vehicles in any of the Recreation Facilities ~~parks~~ of the city.
- (b) It shall be unlawful for any person to distribute any handbills or dodgers or scatter or place any paper, books, refuse or trash of any kind in or about any of the Recreation Facilities ~~public parks~~ of the city.

Sec. 54-4. - Pollution or disturbance of springs, ponds.

It shall be unlawful for any person to pollute or disturb any spring, branch, pond or other water within the confines of any of the Recreation Facilities ~~parks~~ belonging to the city by throwing sticks, stones, refuse or trash in or by washing the person or objects in such waters.

Sec. 54-5. - Killing, catching, trapping animals or fowl unlawful; fishing and certain entrapment of animals excepted.

- (a) It shall be unlawful for any person to kill, catch or trap (or pursue with intent to kill, catch or trap) any animal or fowl, or to disturb, rob or destroy any fowl's nest or any unhatched eggs within any Recreation Facility ~~city park or recreational area~~. This section shall not prohibit fishing by persons with valid fishing licenses, the non-injurious entrapment of animals for relocation in the wild, the keeping of domestic animals or fowl, or the taking of eggs raised for consumption or sale; nor shall it prohibit the trapping and disposal, by city-designated personnel, of beavers that threaten public or private property by destruction of landscaping or causing the backing up of water which places improvements at risk; nor shall it prohibit the impoundment by the proper authorities of any animal or fowl found to be in violation of other ordinances.
- (b) Only city residents and their accompanied guests are permitted to fish in waters under the jurisdiction of the city.
Pursuant to this subsection (b), it shall be unlawful for any resident and/or their accompanied guest to fish without a valid fishing license issued by the state. Nonresidents of Georgia are required to possess a valid nonresident fishing license issued by the state.
- (c) The city police department and, code enforcement department, ~~and parks monitors~~ are hereby granted authority to enforce the requirements for fishing licenses within the city limits.

Sec. 54-6. - Firearms; firecrackers; airguns; slingshots; explosives substances; dangerous missiles.

It shall be unlawful for any person to handle or discharge any firearm, firecracker, airgun, slingshot or other explosive, noisy or destructive article or substance, or throw any stone or other missile in, about or across any of the ~~parks-Recreation Facilities belonging to or in the care~~ of the city.

Sec. 54-7. - Intoxication; noise, disorderly or lewd behavior.

It shall be unlawful for any person to:

- (1) Drink or possess any alcoholic beverages in or within the vicinity of any of the ~~parks or recreation facilities~~ Recreation Facilities of the city, with the exception of:
 - a. The Frederick Brown, Jr. Amphitheater, where alcoholic beverages may be permitted during shows, plays, concerts and performances primarily for persons 21 years of age or older;
 - b. The Peachtree City Tennis Center under the following conditions:
 1. At any city-owned restaurant at the city tennis center licensed for the sale of alcoholic beverages by the drink under the terms of this chapter.
 2. At events at the city tennis center (hereinafter referenced as "activity") so long as all of the following conditions are met:
 - A. The activity is primarily for people 21 years of age and older;
 - B. The police chief has determined that the activity does not have a history that indicates an unreasonable risk of riotous, tumultuous or disorderly conduct;
 - C. A security plan is approved by the police chief or his designee; and
 - D. A request to serve alcoholic beverages is submitted by the city convention and visitors bureau or the agency managing the tennis center under contract with the city and is approved by the chief administrative officer or mayor based on recommendations from the police chief.
 - c. Any ~~recreation facility~~ Recreation Facility designated by the mayor and council as permitted location for special events at which alcoholic beverages may be served under the terms of section 6-51 of this Code and for which the organizers of the special event have obtained the necessary permits from the city and the state and follow the rules and requirements as established by the city.
- (2) Be in an intoxicated condition, make any loud or unnecessary noises, engage in noisy disputes or conversations, engage in any indecent or lewd acts or behavior, or in any other manner disturb the public peace, quiet and order in or within the vicinity of any of the parks or recreation facilities of the city.

Sec. 54-8. - Permission required for organized games, assemblages or gatherings, ~~erection of booths or sale of articles.~~

- (a) The ~~director of leisure services~~ Director shall oversee scheduling of all ~~parks and public places~~ Recreation Facilities ~~under his jurisdiction~~ for organized games, assemblages or gatherings. Said games, assemblages or gatherings shall follow the established Special Events Review process as applicable and obtain a Special Events Permit from the city prior to scheduling any event in a city-owned Recreation Facility.
- ~~(b) No person shall be allowed to erect any booth or stand or to sell any article within the limits of any of the public parks without the permission of the director of leisure services.~~

Sec. 54-9. - Notice of swimming pool hours, entrance unlawful at other times.

- (a) The municipal swimming pools shall be kept open during specified hours, notice of which shall be posted at some conspicuous place at all times while the pool is open for use.
- (b) It shall be unlawful, except during the open hours, for any person to enter the water of such pools or, except as to pool employees, to enter any enclosure provided for the purpose of keeping people away from the pool.

Sec. 54-10. - Protection of small children at municipal pool.

It shall be unlawful for any person having in such person's care any small child to permit such child to enter any municipal swimming pool unless such child is properly attended by the person charged with the care of such child.

(Code 1980, § 15-11)

Sec. 54-11. - Fee schedules; facility use agreements; nonresident participation.

- (a) The city council may establish fee schedules and/or facility use agreements for ~~recreational~~ Recreational facilities-Facilities as they deem necessary. Applications for facility use agreements shall be made to the Director at the parks and recreation department.
- (b) The facility use agreement shall provide for the rental/_lease of certain facilities and include but not necessarily be limited to:
 - (1) The rules, regulations and operating procedures for the facility Recreation Facility to be used.
 - (2) The fees and deposits for rental/_lease, security and cleanup.
 - (3) The name, address and phone number of the person responsible for the lease.
 - (4) The dates, times, and purpose for the rental/_lease including the name of any group using the facility.
 - (5) A statement by the person responsible for the rental/_lease that no activity shall be permitted which can be deemed illegal, immoral or otherwise contrary to the public good.
- (c) The ~~director of leisure services~~ Director shall establish procedures that provide among other things, for residents of the city to receive priority in filling any program or use of any facility Recreation Facility before permitting nonresident participation.

Sec. 54-12. - Notice of skateboard ramp user rules.

- (a) The municipal skateboard ramp shall be kept open during specified hours, notice of which shall be posted at some conspicuous place at all times.
- (b) It shall be unlawful, except during open hours, for any person to enter onto the skateboard ramp.
- (c) The municipal skateboard ramp shall be used only by city and county residents. ~~Users are required to obtain a pass from the department of leisure services and shall present such pass to city staff upon request.~~
- (d) It shall be unlawful to enter onto the municipal skateboard ramp without wearing all safety gear required by the ~~department of leisure services~~ Department.

Sec. 54-13. - Animals in the parks.

- (a) It shall be unlawful for any person who harbors, possesses or is in charge of a domestic restrained or unrestrained animal (such as dogs, cats, etc.) to bring said animal onto tennis courts, playgrounds and outdoor basketball courts. The only exception to this will be animal training classes that are approved by and scheduled through the ~~recreation~~ department Department at pre-approved areas.

- (b) It shall be unlawful for any person to ride, graze or walk a horse or other type hoofed animal within ~~municipal parks~~ a Recreation Facility without obtaining permission from the ~~recreation department~~ Department.
- (c) It shall be unlawful for any person who possesses, harbors, or is in charge of any animal not to immediately remove excrement deposited by the animal while in the ~~municipal park or on municipal athletic fields~~ Recreation Facility. Animal excrement shall be removed from the ~~park and athletic fields~~ Recreation Facility and disposed of in a sanitary means.
- (d) It shall be the duty of any person having custody or control of any animal in the ~~public park~~ Recreation Facility to have in such person's possession a device or equipment for picking up and removal of the animal excrement. The provisions of this section shall not apply to an animal aiding the handicapped (e.g., guide dog) or to an animal when in police or rescue activities.

Sec. 54-14. - Abandoned or unattended property.

- (a) No person shall abandon a vehicle other than a motor vehicle or trailer attached thereto, boat, equipment, or other personal property at any park facility or nature area. Abandoned property may be removed, impounded, sold in conformance to city ordinances or state laws, or disposed of as trash. As used in this section 54-14, such property shall be considered abandoned if it is left unattended overnight.
- (b) No person shall leave unpermitted barricade, tent, canopy, tarp, blanket, stakes, or other personal property unattended at any public park, facility or nature area overnight or place such items prior to dawn on the day of a special event. Such property may be removed to a safe place, impounded, sold in conformance to city ordinances or state laws, or disposed of as trash.
- (c) Security deposits, if posted, will apply toward cost of removal.
- (d) All issues pertaining to abandoned vehicles shall be handled in accordance with state law.
- (e) This section 54-14 shall not apply to tents, canopies, tarps, or other items of personal property which are located on city property pursuant to a contract with the city or to vendors which are permitted to locate such items on city property in connection with an event.

ARTICLE II. - LAKE PEACHTREE

Sec. 54-46. - Who may use; exceptions.

Lake Peachtree ~~can may~~ be used only by city residents and their accompanied guests and any other special events that are approved by the city council. The event organizer for all such special events must complete the city's special events process, which is initiated with the ~~leisure services division~~ Department and receive council approval before the planning of such event is finalized. Fees for lake usage for special events shall be as set forth in the schedule of fees and charges adopted by the city council.

As of July 1, 2010, the previously approved exceptions are as follows:

- (1) The annual Dragon Boat Races and International Festival;
- (2) Not more than two (2) triathlons hosted by local non-profit organizations on an annual basis; and
- (3) Certain team building events hosted by one (1) of the city's two (2) conference centers (Wyndham Peachtree and Dolce) as approved by the city council on June 17, 2010.

Nothing set forth in this section shall give any person the right to use Lake Peachtree except as authorized by the city council. The city reserves the right to limit, suspend, or otherwise terminate any of the usage rights set forth in this section unless such rights were granted to such users by deed.

Sec. 54-47. - Access.

Access to and use of Lake Peachtree shall be only through specifically designated areas, to be designated by the mayor and council; however, lakefront property owners may continue to use the lake through their own property.

Sec. 54-48. - Use of power boats.

- (a) Except for residents owning lakefront property and those having vested rights, no power boats shall be allowed on Lake Peachtree other than electric fishing motors rated at 3 hp or less.
- (b) Residents owning lakefront property and those with vested rights may continue to use power boats on the lake as long as the quality of the lake for drinking water purposes is not significantly endangered because of such use in the opinion of the mayor and city council.

Sec. 54-49. - Prohibited activities generally.

No person shall operate a boat or do any other thing on or around Lake Peachtree in a dangerous and reckless manner, nor shall any person do anything which disturbs the peace of those making lawful use of the lake and adjoining areas.

Sec. 54-50. - Taking of grass carp prohibited.

- (a) It shall be unlawful for any person to remove by any means from Lake Peachtree that species of fish known as the white amur, commonly known as the grass carp. Removal shall include but not be limited to hook/_line, spear, net, or shooting with bow/arrow or any other type weapon or device.
- (b) The amur can be identified by its silver-gray color with an elongated body and a broad, blunt head. When fully grown the amur weighs approximately 25 to 35 pounds.

Sec. 54-51. - Fines and penalties.

Any person who violates this article shall be subject to fines and penalties not to exceed the limits established for the municipal court of the city.

Secs. 54-52—54-85. - Reserved.

ARTICLE III. - LAKE KEDRON and Lake McIntosh

Sec. 54-86. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Lake Kedron means the county reservoir established along Flat Creek in the city and owned and operated by the county. This definition includes the lake at its normal pool elevation, a certain flood easement as shown on the record as kept in the clerk's office of the superior court of the county and dam site and public access and facilities.

Lake McIntosh means the county reservoir established along Line Creek in the city and adjacent Coweta County and owned and operated by Fayette County. This definition includes the lake at its normal pool elevation and any flood easements or property as shown on the record as

kept in the clerk's office of the superior court of the county and dam site and public access and facilities.

Public access and facilities means any area open to the public in or about Lake Kedron as designated by the county.

Sec. 54-87. - Hours of operation.

Lake Kedron and Lake McIntosh shall only be open daily to the general public from and to those public access and facility areas as designated by the county from sunrise to sunset.

Sec. 54-88. - Prohibited activities.

The following shall be prohibited on or about Lake Kedron and Lake McIntosh and any other and all property surrounding the area as being property of the owner:

- (1) Swimming, wading.
- (2) Any activity allowing bodily contact with the water with the exception of official training exercises by the county and/or city dive teams.
- (3) The operation of any hydrocarbon or alcohol fueled power boats or other watercraft so powered.
- (4) Water skiing.
- (5) Scuba diving.
- (6) Consumption of alcoholic beverages.

Sec. 54-89. - Public access.

The general public shall have access to Lake Kedron only at those areas designated as public access and facilities by the owner.

Sec. 54-90. - Operation of watercraft by minors.

It shall be unlawful for any person under the age of 12 to operate any and all watercraft which is either electrically, wind or manually powered upon Lake Kedron or Lake McIntosh. No person 12 through 15 years old inclusive shall be allowed in or upon Lake Kedron or Lake McIntosh unless accompanied by a parent or legal guardian or other person at least 18 years old. Every person 16 years of age or older may operate any and all watercraft which are either electrically, wind or manually powered upon Lake Kedron.

Sec. 54-91. - Violations, penalty.

Any person who violates this article shall be subject to fines and penalties not to exceed the limits established for the municipal court of the city.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City

Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This _____ day of _____ 2016

Vanessa Fleisch, Mayor

Attest: _____
City Clerk