

2009 City Council Retreat Agenda
March 6 – 7, 2009
Council Chambers

Friday, March 6

8:00 – 8:30	Financial Overview	Paul Salvatore
8:30 – 9:00	Citizen Survey	Betsy Tyler & Bernie McMullen
9:00 – 9:15	50 th Anniversary Update	Randy Gaddo
9:15 – 9:45	Discussion of Village Concept	David Rast & Tony Bernard
9:45 – 10:15	Solid Waste & Recycling Non-Exclusive Franchise	Betsy Tyler & Al Yougel
10:15 – 10:30	BREAK	
10:30 – 11:00	Update of Transportation Improvement Plan (TIP)	Dave Borkowski
11:00 – 11:15	SPLOST	Paul Salvatore, David Rast, Dave Borkowski, Ted Meeker
11:15 – 12:00	Multi-use Path System Master Plan	David Rast
12:00 – 1:30	LUNCH	
1:30 – 1:50	Cart Path / Street Resurfacing Update	Tom Corbett
1:50 – 2:15	Stormwater Utility Update	Mark Caspar
2:15 – 2:45	Overview of Code Enforcement and Property Maintenance	Tami Babb
2:45 – 3:00	BREAK	
3:00 – 4:00	Police Department	Skip Clark
4:00 – 5:00	Fire Department	Ed Eiswerth

Saturday, March 7

8:00 – 8:15	Municipal Court – Community Service through KPTCB	Nikki Vrana
8:15 – 8:35	Lake Peachtree Restoration	Dave Borkowski
8:35 – 9:10	Tennis Center	Randy Gaddo
9:10 – 10:30	Hip Pocket Sewer Connection Citizen Feedback	Dave Borkowski
10:30 – 10:45	BREAK	
10:45 – 11:15	Update / Guidance on 2010 Budget 2010 PIP PTC Real Estate Market Update	Paul Salvatore & David Rast
11:15 – 12:00	Discussion	



Financial Review

City Council Retreat
March 6 & 7, 2009

FY 2008 Review

- Projected FY08 Fund Balance in the General Fund presented during the FY09 budget process was \$10,030,148
- Actual FY08 unreserved Fund balance was \$10,090,776, or \$60,628 higher
- \$43,085 was carried over to FY 09
- \$17,543 was the actual favorable variance from what was projected

FY 2008 Review

- At fiscal year-end 2008, fund balance reserve level was at approx. 37.5%
- Of the \$10,090,776 Fund Balance, \$1,146,656 was appropriated to balance the FY 2009 adopted budget

FY 2009 - G/F Revenues

- Shortly after the start of FY09, staff anticipated significant revenue shortfalls due to economic downturn
- The initial projected shortfall totaled \$912K
- Projected use of Fund Balance increased from \$1,146,656 to \$2,058,656
- Budget adjustments were made to reduce the projected use of cash reserves to \$387,633. Most were one-time cuts

FY 2009 - G/F Revenues

- Of the \$912K revenue shortfall originally projected, \$700K was from Local Option Sales Tax (LOST)
- Budget amendment was made to cover the \$700K
- Current projections anticipate that we may be short an additional \$300K based on current trend of -10.44% from FY 2008

FY 2009 - G/F Revenues

- Other *additional* revenue shortfalls not included in the \$912K budget amendment:
 - Real Estate Transfer Tax \$20,000
 - Intangible Tax \$30,000
 - Alcoholic Beverage Licenses \$10,000
 - Hotel/Motel Tax (city share) \$55,000
 - Building Permits (All) \$164,000
 - Interest Earnings \$200,000

FY 2009 - G/F Revenues

- Additional revenue shortfalls anticipated for FY 2009 may total approx. \$779K
- Actions taken (or pending):
 - Additional outsourcing (Public Works/Recr.)
 - Other staff reductions being considered
 - Increase E/E Health Insurance costs
 - Eliminate Part-Time benefits
 - Pool closings and possible outsourcing

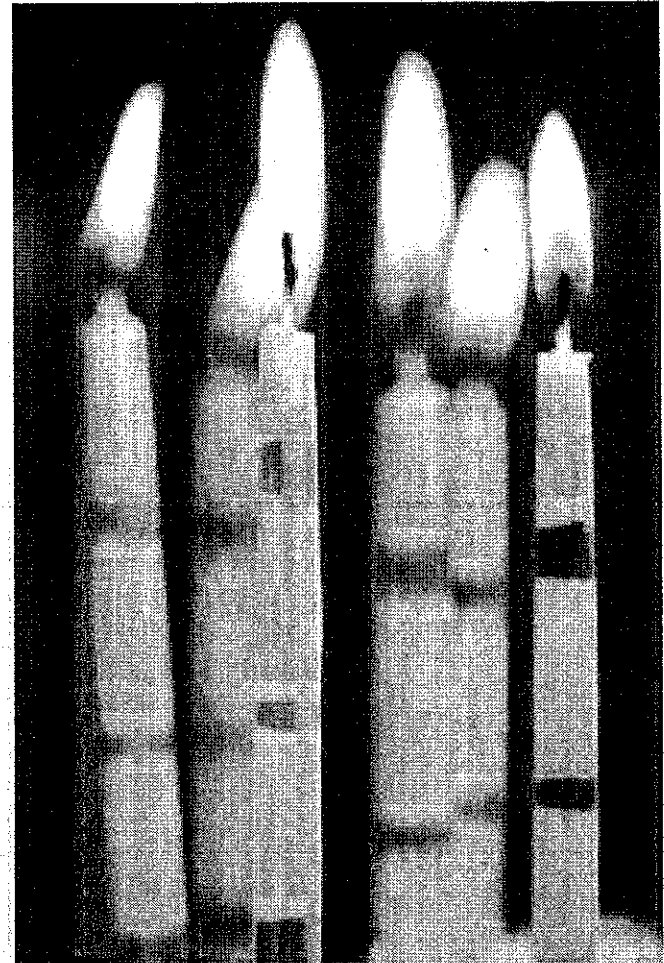
FY 2009 - G/F Revenues

- Other areas of revenue concern that have been addressed with budget amendment:
 - Motor Vehicle Tax
 - Franchise Taxes
 - Mixed Drink Taxes

FY 2009 - G/F Expenses

- Current General Fund operating expense budget is \$26,234,766 (as amended)
- As of January 31, actual General Fund operating expenses totaled \$8,637,593
- Expenses were at 33% of budget after completion of 33.3% of fiscal year
- May not realize savings goal of \$636K due to low vacancy rate and reduced operating budgets
- As mentioned, further expense cuts will be necessary in order to cover the anticipated additional revenue shortfalls

PTC 50TH Anniversary Update



Council Retreat
March 6 & 7, 2009

Special Limited Edition Logo



- City Using Logo
 - Unique Promotional items
 - Miniature golf carts, t-shirts, blankets, car visors, key chains, labels, sticky pads
 - On sale to public at selected City facilities
 - Also selling at special events

50th Anniversary Commemorative Posters

- Thomas Burns, Designer

Produced Tour de Georgia prints, among others



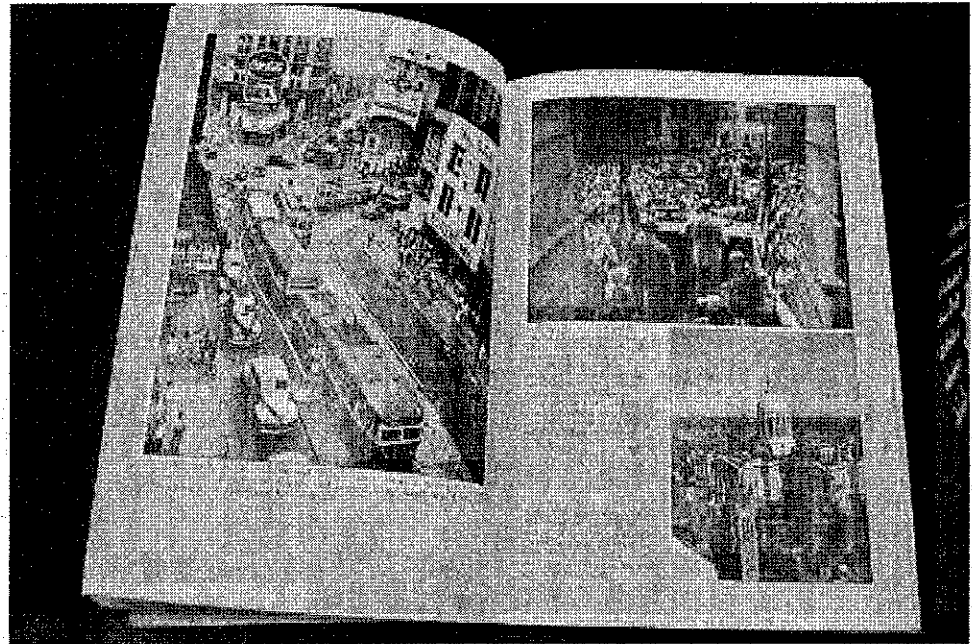
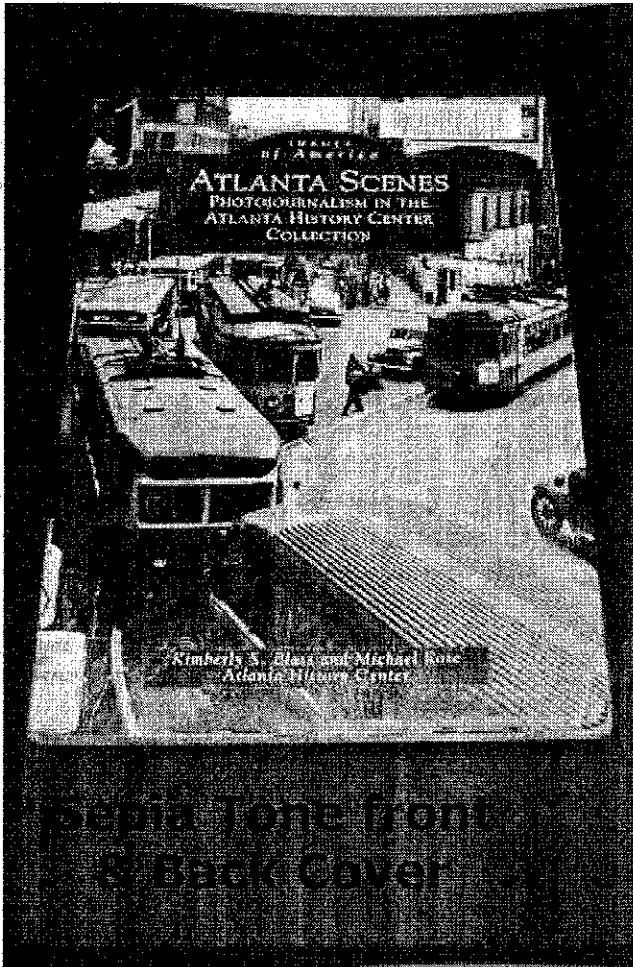
50th Anniversary Commemorative Posters

- Includes
 - (40) matted 8 x 10 prints
 - (15) 11 x 14 matted prints
 - (20) 30 x 20 artists proofs, numbered posters
 - Digital format to be used as we see fit
 - Used design for t-shirts
 - Presented as “awards”, sold as mementos

50th PTC History Book

Bound Soft Cover, nice quality,
good price (\$21.99)

Black & White Photos inside, with
narrative historical information



PEACHTREE CITY, GEORGIA

In 2009, Peachtree City is a 50-year-old thriving "new town." But when it was incorporated in 1959, it was 5,000 acres of farmland with little more than potential. The 1960 census did not record an official count until implored to three years later so that the city could apply for federal funds. Even by the next federal census, the city had less than 1,000 people. However, by the mid-1970s, the population was close to 5,000, and the next three decades saw phenomenal growth as the city kept a balance between industry, greenspace, and the needs of its residents. Moving from potential to fruition takes planning, cooperation, and determination. In the late 1950s, young Georgia Tech student Joel Cowan enlisted the help of local banker and insider Floy Farr, and together they laid the foundation for Peachtree City. The 1980s and 1990s would see increased growth as word spread about Georgia's "new town" and its vast promise for a near-perfect life. Peachtree City is one of America's "new towns" that did not go bust—managing to go from bud, to boom, to bloom . . . a place its residents "love to call home."

Rebecca Watts, librarian and archivist with Peachtree City Library; Ellen Ulken, author of *Beautiful Dreamer: The Life of Stephen Collins Foster*; and Clarence Lyons, retired archivist with 35 years of experience with the National Archives, have played detectives for the past two years, discovering a range of photographic images and building the city's photographic archives along the way.

The Images of America series celebrates the history of neighborhoods, towns, and cities across the country. Using archival photographs, each title presents the distinctive stories from the past that shape the character of the community today. Arcadia is proud to play a part in the preservation of local heritage, making history available to all.

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MADE IN THE



PEACHTREE CITY REBECCA WATTS, ELLEN ULKEN, AND CLARENCE LYONS

IMAGES
of America

PEACHTREE CITY



Rebecca Watts, Ellen Ulken,
and Clarence Lyons

Special Limited Edition Logo



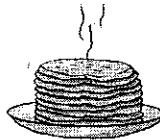
- City hosts about 45 special events annually
- Idea is to Tie Existing Events to 50th Using Logo
- City will focus on 5 events
 - Jan. 31: Kiwanis Pancake Breakfast
 - March 9: Actual Charter Date, Library event
 - July 4: Parade/fireworks/Family Sock Hop (July 3)
 - **Sept. 25, 26: "Party" and** Dragon Boat/Touch the World
 - Dec. 5: Hometown Holiday/Tree Lighting

Five Focal Events



Kiwanis
International

*Begin the year by
celebrating the historic
founding of our city*



*The Kiwanis Club of
Peachtree City invites
you to join in on the fun*

Balloons
Face Painting
Clowns, Clowns, Clowns
Flapjack The Raccoon
Barbershop Quartet
Free Parking, Too!

**17th Annual
PANCAKE SATURDAY**

"Peachtree City's Premier Mid-Winter Social Event"



Saturday, January 31

7:00 AM - 1:00 PM

McIntosh High School Cafeteria on Walt Banks Road
Pancakes, Sausage, Orange Juice, Milk, Coffee & Tea

All-You-Can-Eat.....Breakfast, Brunch, or Lunch!

Only \$5.00 per person

(All proceeds benefit local community projects and charitable organizations)



IT'S A FAMILY AFFAIR

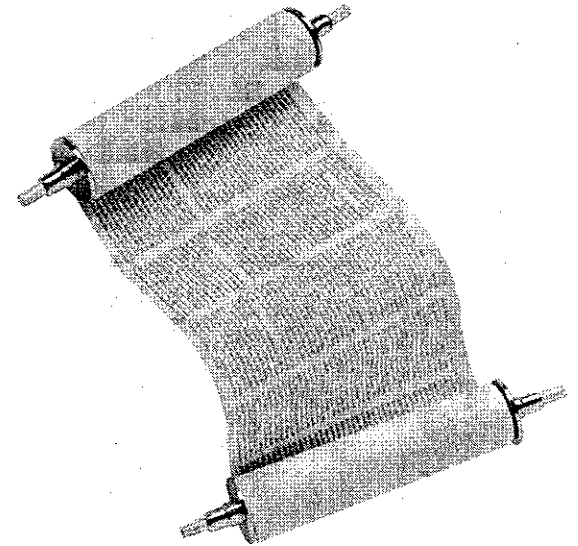


Tickets available from any Kiwanis member or at the door.

Please visit our website: www.peachtreecitykiwanis.org

50th PTC Charter Date

- March 9, 1959 official charter date
- March 9, 2009 Event at Library
- Re-dedicating Floy Farr room,
Joel Cowan History Room
- Articles, pictures, artifacts collected
by Library staff
- Will be "official" birthday recognition
- **Seal Project**, Library staff organizing
Front, Back Cover



July 4th

- All former Mayors are Parade Grand Marshals
- Fun At The Fred

➤ 50's Family Sock Hop on July 3

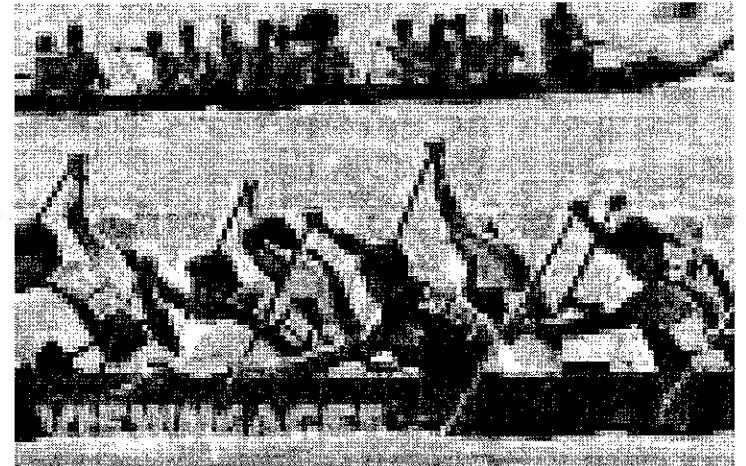
Featuring the "Sock Hops" with Damon Hendrix as "Elvis" and Butch and the Buckheads playing Old Time Rock and Roll

Tickets: \$17 adults; \$12 Children under 12; or family pack of 4, \$50



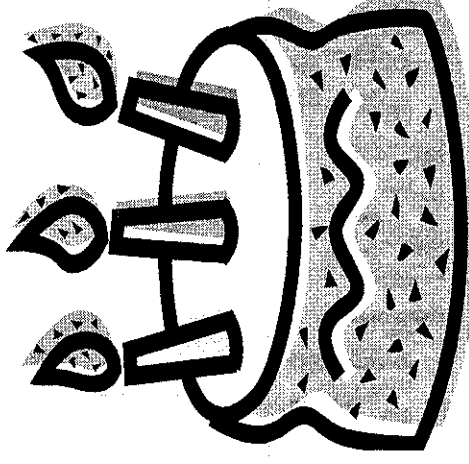
Rotary Club Dragon Boat Races/ Touch the World in PTC – Sept. 26, 2009

- Successfully held Oct. 6, 2007; Sept. 27, 2008
 - Several thousand attended
- This event draws local community & businesses into 50th celebration



Rotary Club Dragon Boat Races/ Touch the World in PTC - 2009

- Saturday, Sept. 26
- Fri., Sept. 25 will be
"Happy Birthday
City" event; cake,
brief fireworks,
music, games for
kids



Hometown Holiday/Tree Lighting

- **Saturday, Dec. 5, 2009**
- **Event at Amphitheater**
- **Candy Cane hunt Shakerag Knoll**
- **Golf cart procession around lake**
- **Tree Lighting at City Hall**
- **Culminating event for the year**

What is the “Village Center Concept?”

**Council Retreat
March 6 & 7, 2009**

1985 Land Use Plan:

Development concepts

The design of future development within the city requires the flexible application of the village center concept. These village centers will be located at significant intersections; include a variety of retail, service, educational and recreational facilities; and will each serve a community of approximately 10,000 people. Neighborhood activity centers will dot residential areas, serving local, daily needs of city residents. A path system throughout the city will line people and facilities. A variety of housing opportunities will be provided, ranging from multifamily to secluded rural estates.

1985 Land Use Plan:

Future Land Use Patterns

Development of Peachtree City around four village centers should and will promote the basic development concepts described in Chapter One. Crucial to this are:

1. Mixed use; and
2. Step-down development.

Mixed-use involves the proximity of various uses in a compatible manner. The village centers should include retail, office and community facilities and be situated at major intersections. The neighborhood activity centers are smaller versions of a village center, and decentralized to convenience, energy conservation and promoting a sense of neighborhood. In both instances, adjacent developable land should be in the form of residential development of sufficient density to support the village center or neighborhood activity center. Further distances should be developed as medium density single-family, providing a transition to outlying areas of large lot, low density single-family development.

1985 Land Use Plan:

Village Centers

The village centers should provide the major convenience retail shopping, local office space, community recreational and educational activities that will be used by residents on a daily basis. The village centers will vary in size of retail activity dependent upon road access and population served.

In terms of community, recreational and educational uses, the concept of multi-use is basic to the planning of the village centers. The multi-use of these facilities will assure a high utilization and provide an opportunity to intensify activity and contact among people. Such multi-use reduces the unnecessary duplication of facilities and, thus frees resources for additional programs or specialized facilities.

1985 Land Use Plan: Village Centers

Appropriate mix of uses at each village center should promote shared use of the following facilities:

- Retail
- Office space
- Community facilities
- High school and/ or junior high school
- Early learning and/ or adult education
- Religious facilities
- Banking institutions
- Recreational facilities
- Medical clinic
- First aid and/ or emergence services
- Shared parking
- Path link to residential area

1985 Land Use Plan:

Neighborhood Activity Centers

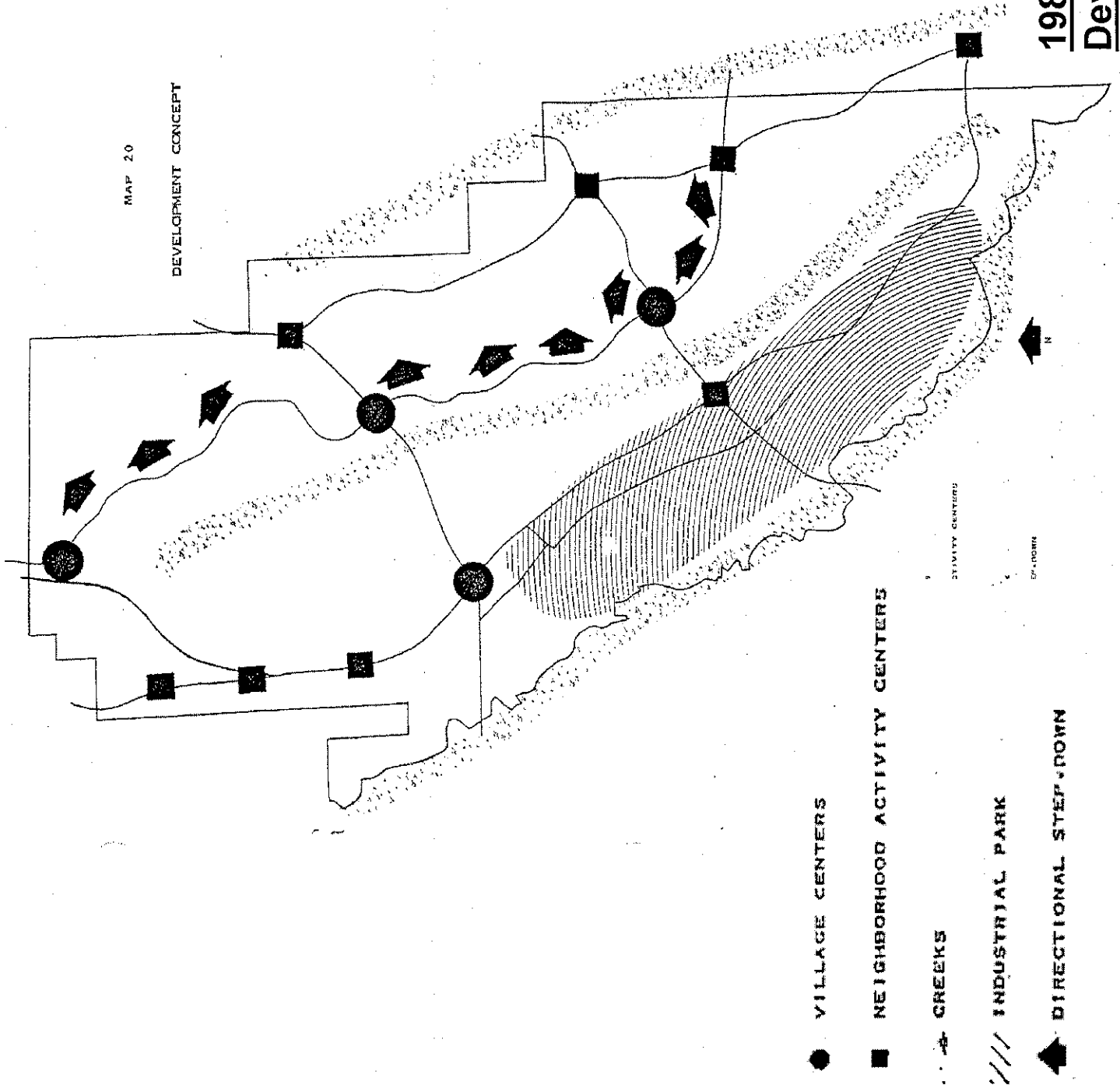
A small, decentralized version of the village center should be constructed at various locations around the city. These neighborhood activity centers (NAC) should be convenient, easily accessible, and provide a variety of activities. Multi-use facilities should be emphasized. Basic components include day care, a community meeting room, neighborhood recreation, post office, and small commercial activity. The intention of the neighborhood activity center, so organized, is to enhance the local neighborhood relationship based on an understanding of the social organization of the community, and the role the neighborhood can play in the lives of adults and children.

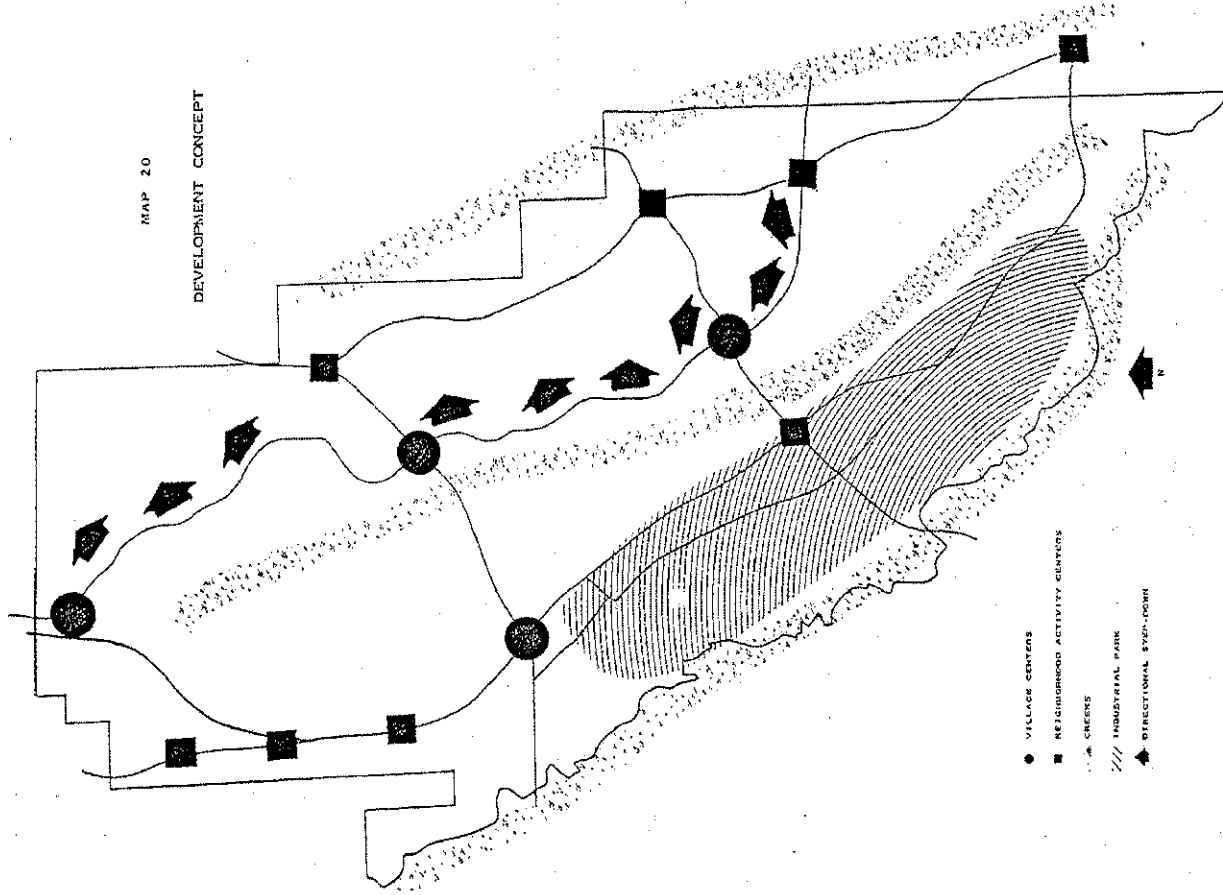
1985 Land Use Plan: Neighborhood Activity Centers

Appropriate mix of uses at each NAC should promote the shared use of the following facilities:

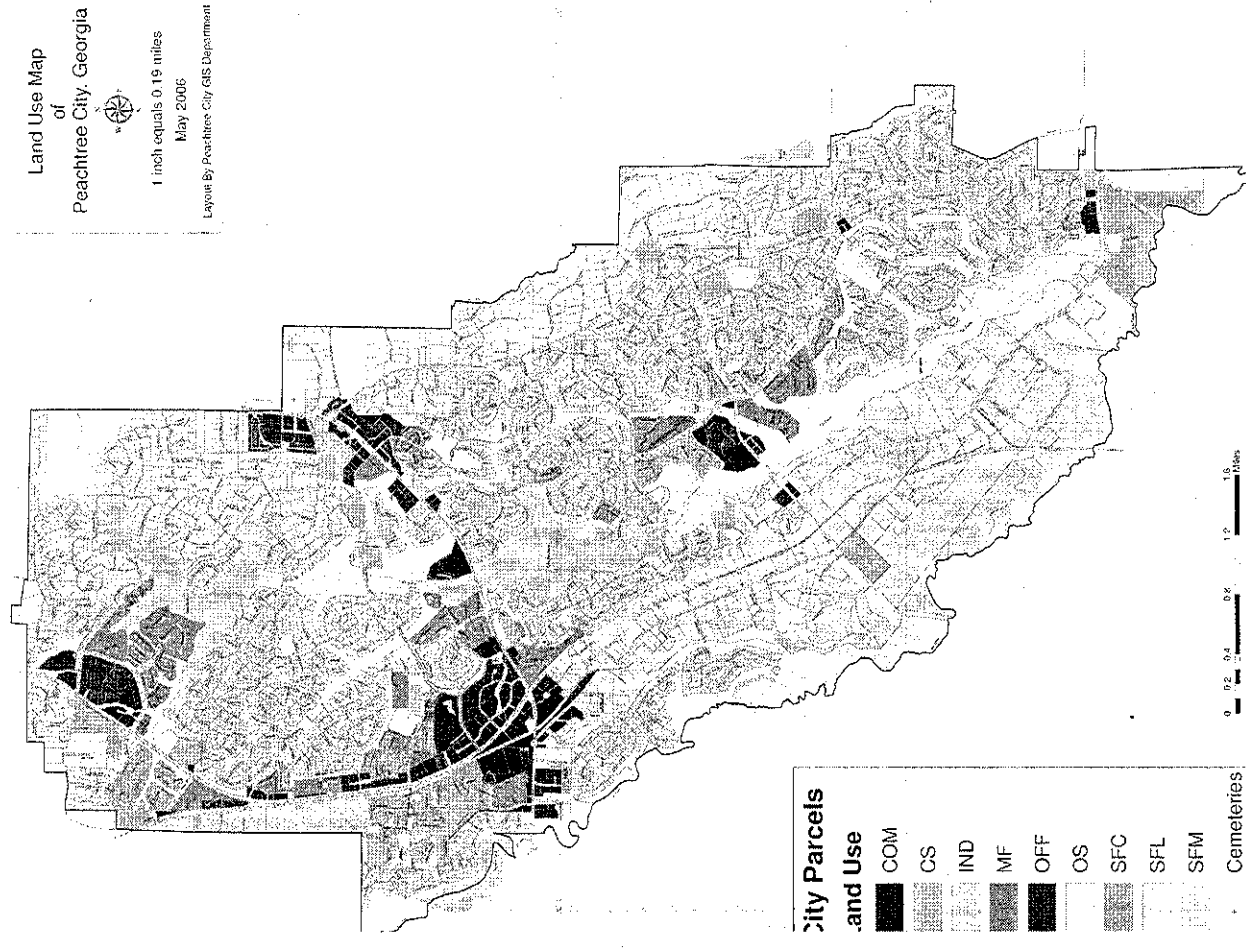
- Convenience store
- Community meeting room
- Early learning, elementary school or adult education
- Recreation
- Post office
- First aid
- Shared parking
- Path link to residential areas

1985 Land Use Plan **Development Concept**



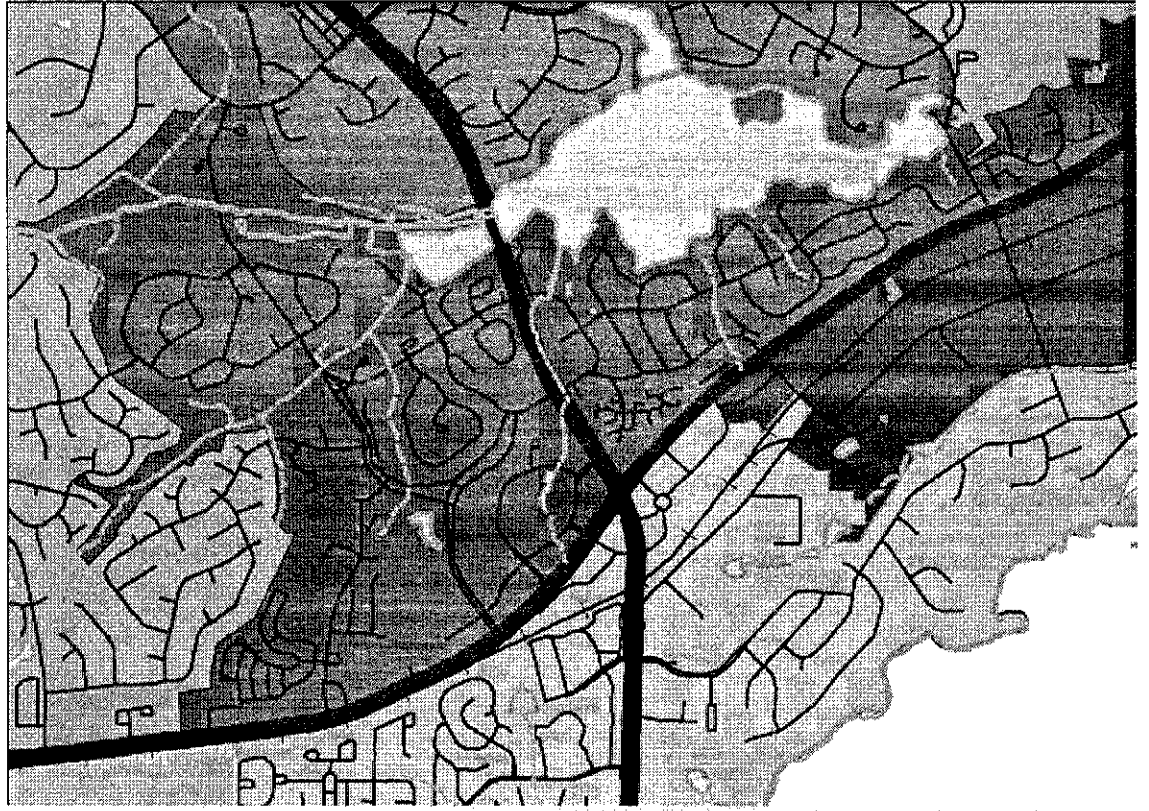


**Development Concept
Future Land Use Plan (1985)**



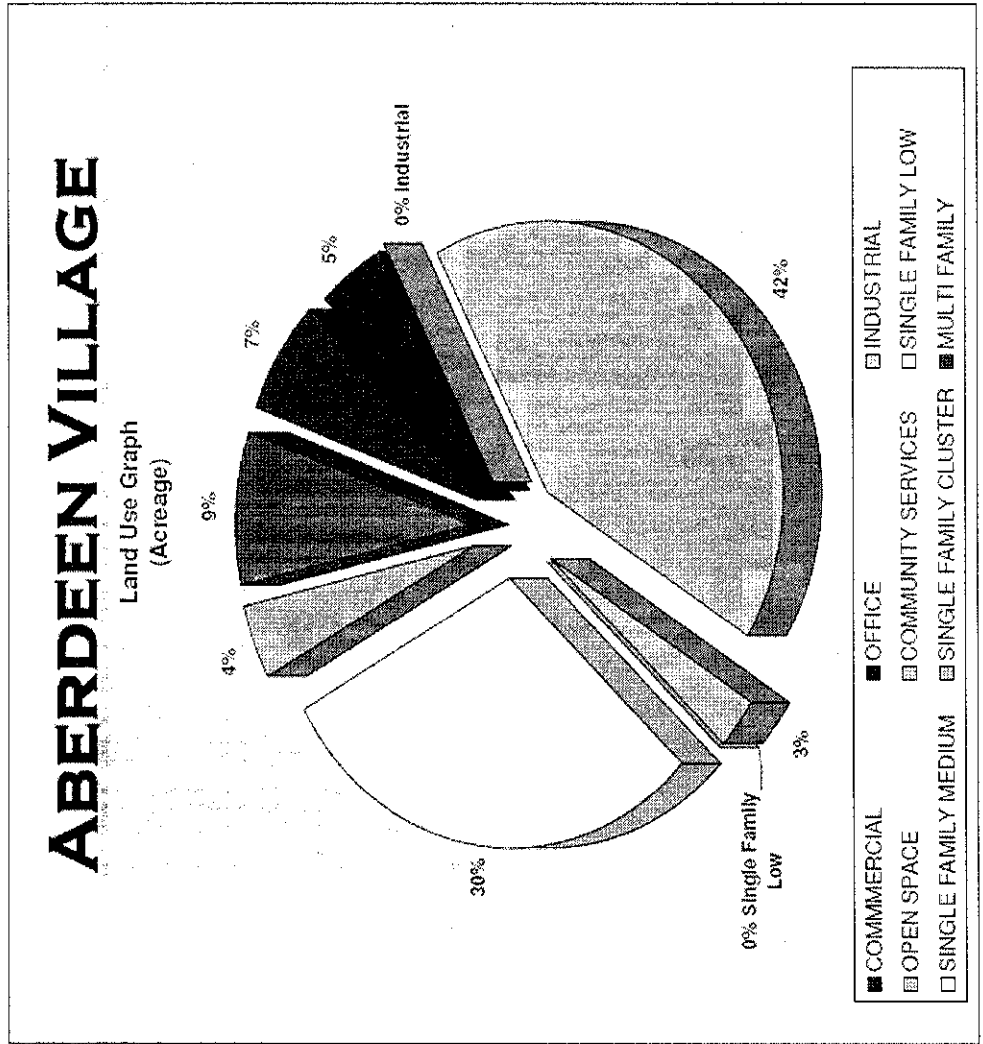
**Land Use Plan
(last revised 2007)**

Aberdeen Village



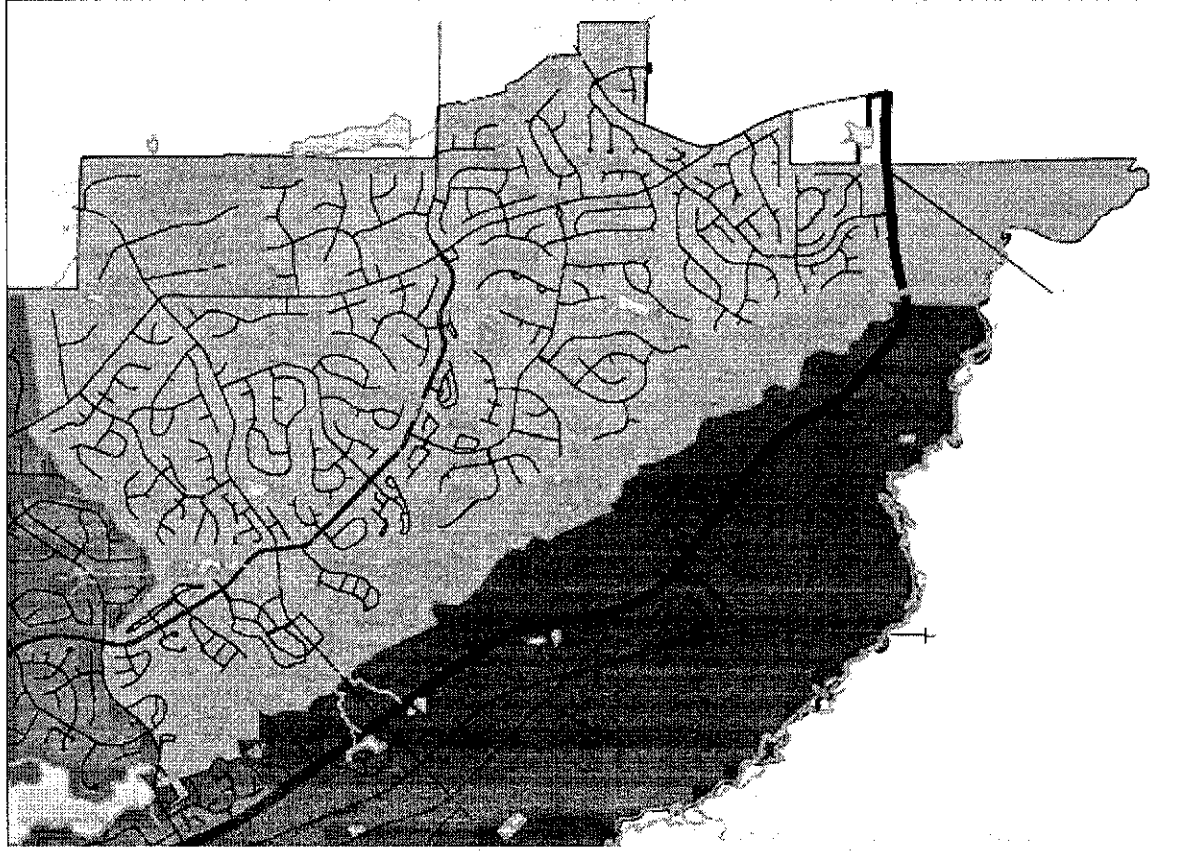
- Aberdeen Village
 - Restaurant
 - Bar\Pub
 - Fitness Center
 - Sport Shop
 - Barber
 - Dentist
- Aberdeen Corners
 - Public Services (2)
 - Medical
 - Restaurant
- Willowbend
 - Laundromat
 - Bridal Shop
 - Education (2)
 - Car Rental
 - Barber
 - Public Services (3)
- Westpark Walk
 - Restaurant (4)
 - Bar\Pub
 - Retail Shopping
 - Medical\Fitness\Spa
 - Public Services
- Wisdom Pointe
 - Restaurants (7)
 - Convenience store
 - Medical\Services
- Offices (21)
- Banking (6)
- Education (2)
- Religious (3)
- Medical (5)
- Recreation (12)
- Hotel (1)
- Pharmacy (0)
- Grocery (0)

VILLAGE	LAND USE	ACREAGE	BUILDING SF	LOTS / UNITS	GREENBELT/ OPEN SPACE
ABERDEEN	COMMERCIAL	94.75	571,208.00	36.00	0.20
	OFFICE	66.57	523,975.00	24.00	0.00
	INDUSTRIAL	0.00	0.00	0.00	0.00
	OPEN SPACE	579.10	158,742.40	23.00	548.33
	COMMUNITY SERVICES	41.87	184,818.00	8.00	8.68
	SINGLE FAMILY LOW	0.00	0.00	0.00	0.00
	SINGLE FAMILY MEDIUM	419.24	0.00	698.00	10.77
	SINGLE FAMILY CLUSTER	59.46	0.00	326.00	3.47
	MULTI FAMILY	128.96	200,763.00	602.00	4.62
	TOTAL	1,389.95	1,639,506.40	1,717.00	576.07



Tract	Zoning	Acreage	Building SF
Willowbend Center	GC	3.10	26,331
Peds Shop Station	GC	0.96	4,790
Westpark Walk	GC	5.55	74,540
Carrollway Westpark retail building	GC	1.00	12,600
Harry Norman office building	GC	2.27	8,796
Westpark Commons office building	GC	2.01	14,225
Park of Georgia	GC	2.01	9,602
Hampton Inn	GC	2.00	26,362
Westpark Promenade (Ward Gym)	GC	3.60	39,000
Southern Community Bank	GC	1.49	3,796
800 Commerce office building	GC	1.51	16,100
Pedmont Physician's Group	GC	2.58	12,576
1200 Commerce office building	GC	1.87	20,518
Missate office building	GC	1.70	11,090
Peachtree National Bank	GC	1.51	14,489
BP Station	GC	2.29	6,650
Hartigan's Fine Wines	GC	0.62	7,450
Philip's office building	GC	0.70	4,790
Fairfax Medical Office	GC	1.09	4,036
McCom Tract (undeveloped)	GC	0.96	0
Abbeiden Village retail center	GC	7.00	30,310
Bank of America	GC	1.00	10,114
Fleming Dental Office	GC	0.70	3,919
Wisdom Road convenience store	GC	1.24	4,864
Fairfield Inn & Suites (undeveloped)	GC	1.00	0
City of PTC (greenbelt)	GC	0.20	0
Wisdom Pointe (Phase 1)	GC	1.82	17,250
Wisdom Pointe (Phase 2)	GC	5.30	58,000
Oak Manor Office Park	GC	5.29	15,500
Aberdeen Corners building	GC	2.10	19,494
BBST Office Building (undeveloped)	GC	1.65	17,874
Pathway Communities - 4A (undeveloped)	GC	2.02	0
Hilton Garden Inn (undeveloped)	GC	2.48	0
Odenburg office building	GC	1.40	12,000
Westpark North office building	GC	1.16	12,100
Royal Learner's day care	GC	1.21	14,315
Aberdeen Woods Conference Center	GC	18.93	30,400
Total		94.75	571,208

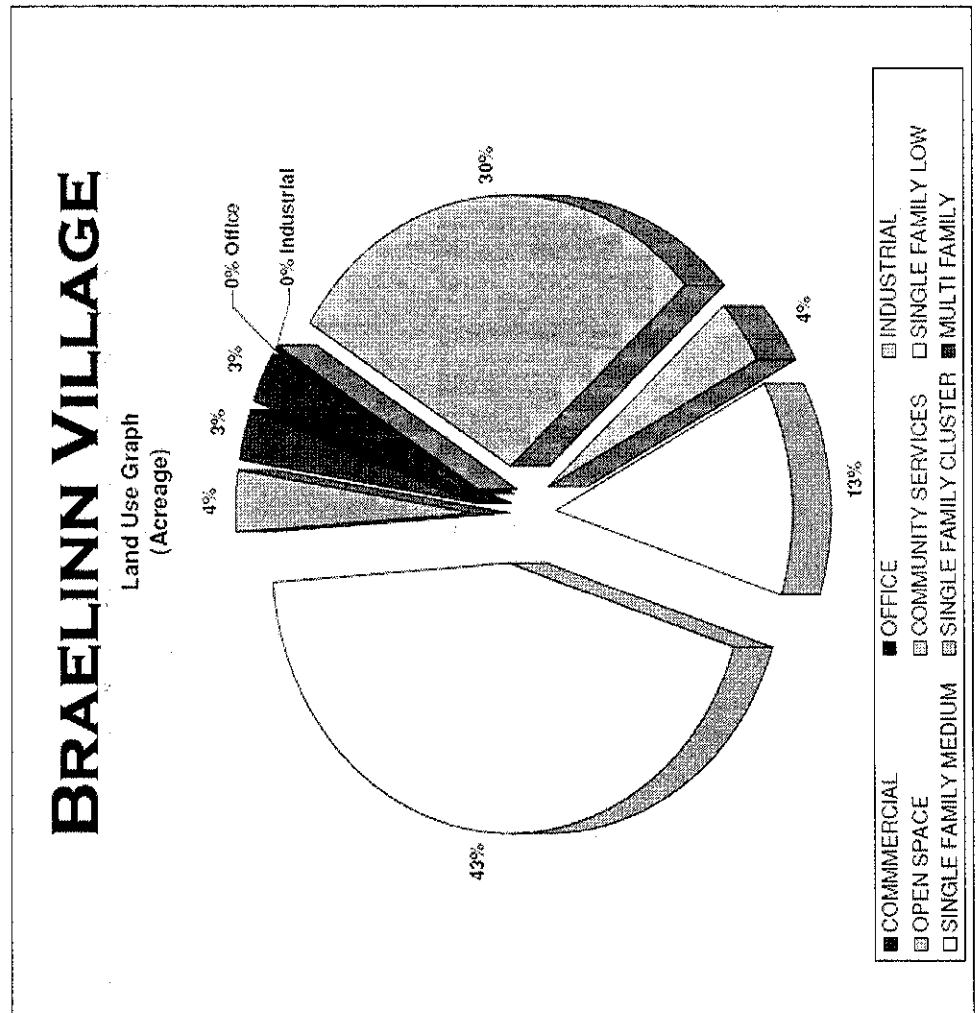
Braelinn Village



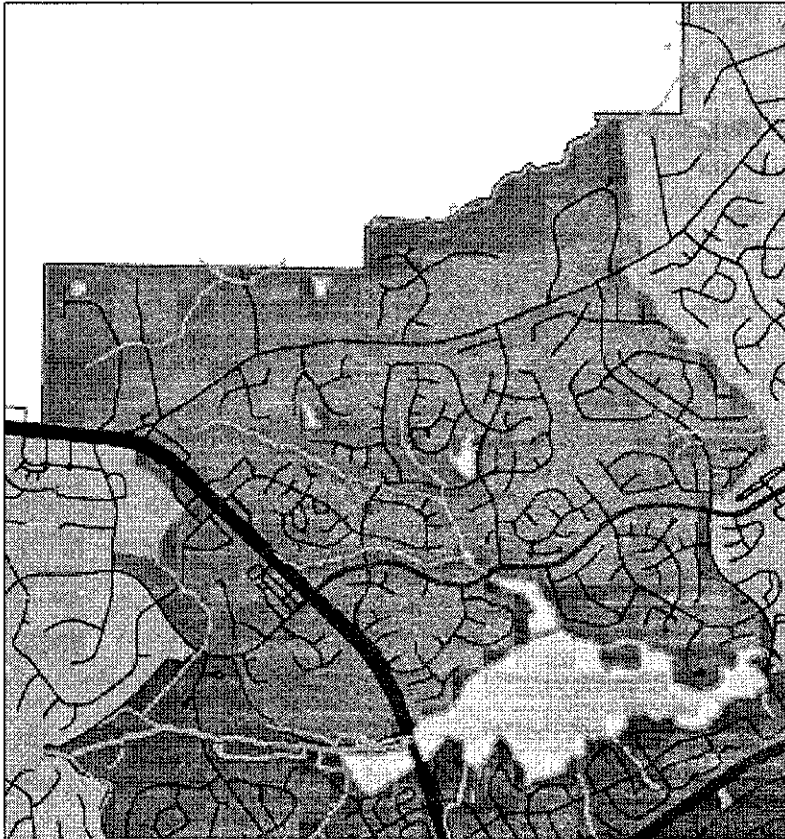
- Braelinn Village
 - Restaurant (8)
 - Retail
 - Grocery
 - Medical Supplies
 - Pool Supplies
- Wilshire Pavilion
 - Restaurant (4)
 - Grocery
 - Public Services
 - Retail
- Offices (10)
- Banking (6)
- Education (4)
- Religious (1)
- Medical (3)
- Recreation (8)
- Hotel (0)
- Pharmacy (2)
- Grocery (2)

VILLAGE	LAND USE	ACREAGE	BUILDING SF	LOTS / UNITS	GREENBELT/ OPEN SPACE
BRAELINN	COMMERCIAL	114.66	484,538.40	48.00	0.00
	OFFICE	6.56	0.00	3.00	0.00
	INDUSTRIAL	0.00	0.00	0.00	0.00
	OPEN SPACE	1,106.11	169,802.00	15.00	1,061.00
	COMMUNITY SERVICES	139.81	191,141.00	0.00	59.55
	SINGLE FAMILY LOW	478.24	0.00	200.00	4.84
	SINGLE FAMILY MEDIUM	1,635.06	0.00	2,637.00	201.07
	SINGLE FAMILY CLUSTER	141.96	0.00	600.00	20.49
	MULTI FAMILY	111.66	270,685.00	916.00	17.61
	TOTAL	3,734.07	1,116,166.40	4,419.00	1,364.55

Tract	Zoning	Acreage	Bldg SF
Mucklow's Corner	GC	1.15	4,908
Pizza Hut	GC	0.69	2,357
Big 10 Tire	GC	0.79	5,580
Braelinn Animal Hospital	GC	0.75	4,202
Taco Bell	GC	0.79	1,819
Brass Hanger	GC	0.78	4,500
Peachtree City Imports	GC	1.00	7,800
Village Package Store	GC	0.78	23,707
Kara Yama (Ginza) bldg	GC	0.95	6,233
Popeye's	GC	1.09	1,872
Bank of America	GC	1.16	1,635
Blockbuster retail building	GC	2.26	6,500
Atlas Fabrics	GC	0.95	5,600
Kaufman Tire	GC	1.08	5,928
Southtrust Bank	GC	1.25	2,700
Braelinn Village retail center (Phase I)	GC	23.23	105,535
Braelinn Village retail center (Phase II)	GC	9.73	134,089
Parcel 1 - Mahaffey Dental Building	GC	1.47	7,200
Parcel 2 (undeveloped)	GC	1.24	0
Parcel 3 (undeveloped)	GC	1.12	0
Parcel 4 - Seymour office building	GC	1.46	12,300
Parcel 5 - Seymour retail/ office building	GC	1.33	21,200
Undeveloped (behind Kaufmann Tire)	GC	2.90	0
Undeveloped (behind Kroger)	GC	5.42	0
Undeveloped (access road)	GC	2.11	0
Realone Bank	GC	2.92	9,305
Wishire Pavilion retail center	GC	15.87	80,354
SunTrust Bank	GC	1.22	3,743
Chick-fil-A	GC	1.24	3,821
Eckerd	GC	1.60	12,824
Kids R Kids Day Care	LC	1.24	12,400
Village Store	LC	1.03	4,025
Braelinn Village Animal Clinic	LC	0.86	5,600
Cobb office building	LUC-15	1.17	9,700
Stephens tract commercial S/D			
Parcel 1 (undeveloped)	COM	1.92	0
Parcel 2 (undeveloped)	COM	1.95	0
Parcel 3 (undeveloped)	COM	3.07	0
Parcel 4 (undeveloped)	COM	1.46	0
Parcel 5 (undeveloped)	COM	2.03	0
Parcel 6 (undeveloped)	COM	1.43	0
Parcel 7 (undeveloped)	COM	1.75	0
Parcel 8 (undeveloped)	COM	2.28	0
Parcel 9 (undeveloped)	COM	5.25	0
Totals		114.66	484,538.40

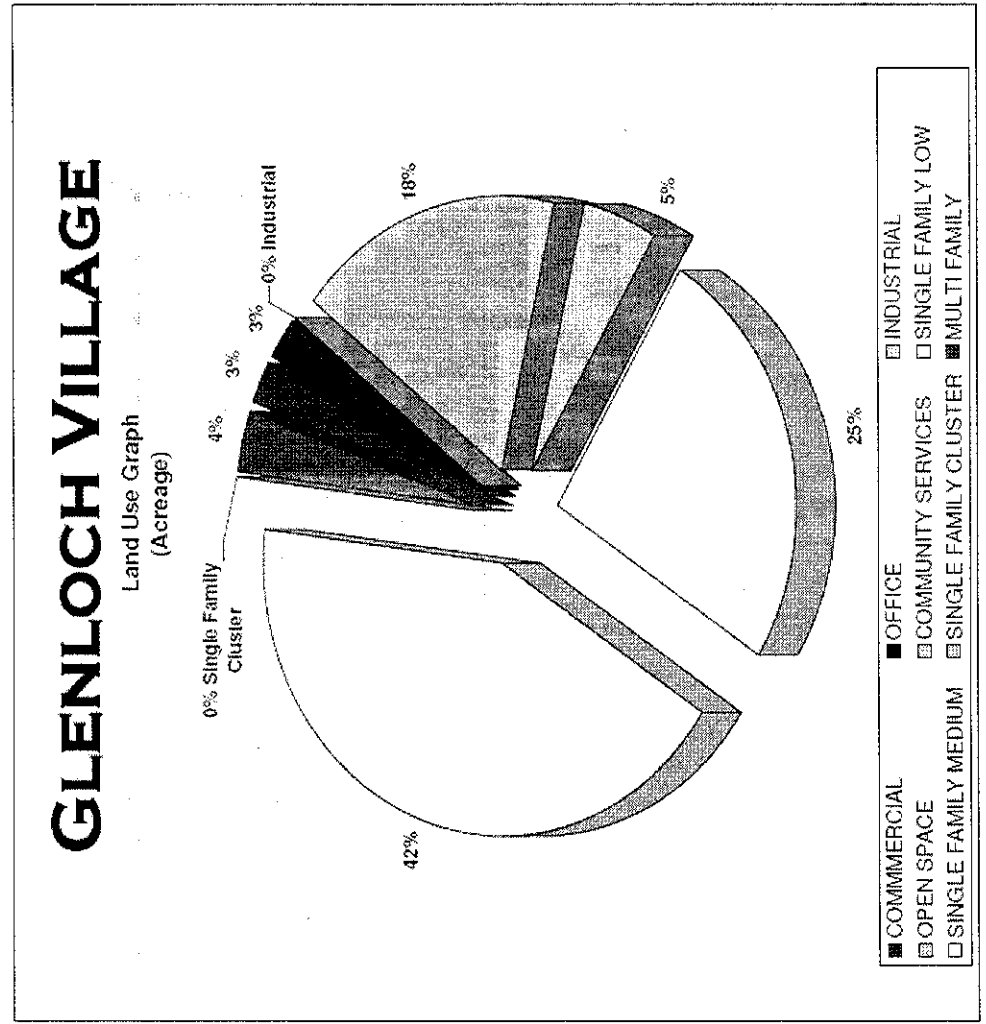


Glenloch Village



- Peachtree Crossing
 - Grocery (Vacant)
 - Restaurant (5)
 - Retail
 - Cleaners
 - Spa
- Peachtree Pointe
 - Restaurant\Bar
 - Retail
 - Karate Studio
- Promenade
 - Restaurant (3)
 - Spa
 - Real Estate Office
 - Retail
- Offices (19)
- Banking (2)
- Education (2)
- Religious (8)
- Medical (7)
- Recreation (3)
- Hotel (1)
- Pharmacy (1)
- Grocery (0)

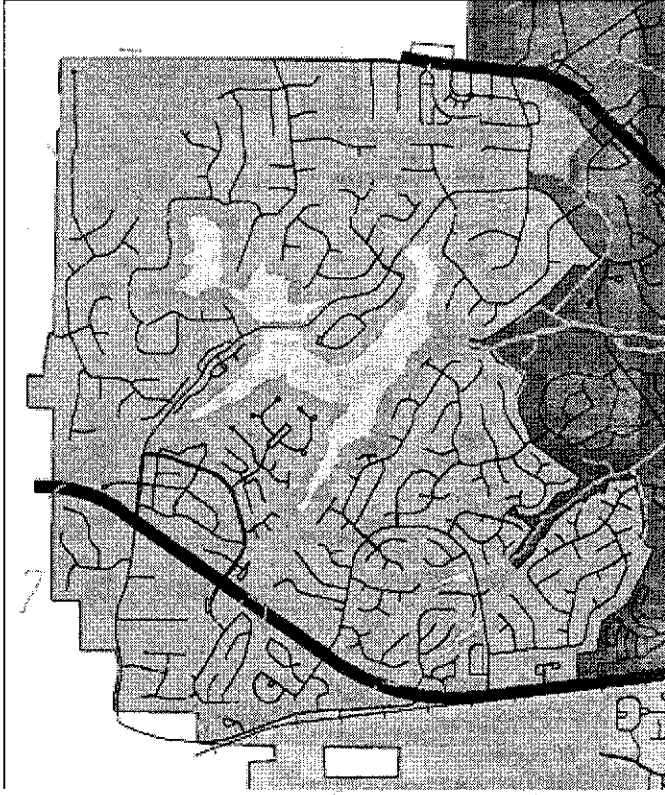
VILLAGE	LAND USE	ACREAGE	BUILDING SF	LOTS / UNITS	GREENBELT/ OPEN SPACE
GLENLOCH	COMMERCIAL	56.15	474,756.00	14.00	1.69
	OFFICE	55.35	305,230.00	56.00	0.00
	INDUSTRIAL	0.00	0.00	0.00	0.00
	OPEN SPACE	396.80	276,117.00	16.00	347.80
	COMMUNITY SERVICES	109.10	371,205.00	13.00	2.10
	SINGLE FAMILY LOW	562.76	73,868.00	226.00	14.90
	SINGLE FAMILY MEDIUM	935.83	0.00	1,602.00	83.01
	SINGLE FAMILY CLUSTER	0.00	0.00	0.00	0.00
	MULTI FAMILY	80.50	0.00	403.00	7.27
	TOTAL	2,196.49	1,501,176.00	2,330.00	456.77



Tract	Zoning	Acreage	Bldg SF
Wyndham Peachtree Conference Center	LUC-1	18.83	220,800
Peachtree Crossing retail center	GC	8.29	50,865
Peachtree Point retail center	GC	1.70	13,428
Wachovia Bank	GC	0.90	4,600
BB&T Bank	GC	1.10	3,578
Chick-fil-A	GC	0.98	4,225
City of PTC (access drive)	GC	0.32	0
McDonald's	GC	1.02	4,289
Ashley Glen assisted living	LUC-14	2.72	36,016
Stevens Entry car wash	GC	0.75	2,550
BP Station	GC	0.75	3,000
Huddle House retail building	GC	0.75	4,800
PTC Internal Medicine	GC	0.74	4,500
430 Pitman Point (Strickland)	GC	0.75	16,127
Dairy Queen	GC	0.71	1,730
NAPA Auto Parts	GC	0.86	4,800
Brandon's Package Store	GC	0.77	4,725
Pit Stop convenience store	GC	0.75	2,464
Pit Stop car wash	GC	0.10	975
Ruby Tuesday	GC	1.89	4,365
Eckerd Drugs	GC	2.25	12,738
Edward Jones office building	GC	0.69	2,787
Peachtree Promenade retail	LUC-9	2.22	18,492
Peachtree Pointe Office Complex	LUC-9	2.37	22,500
Fayette Medical building	LUC-9	2.96	26,580
Robinson Village Store	LUC-9	1.00	4,343

Overall Totals	56.15	474,756
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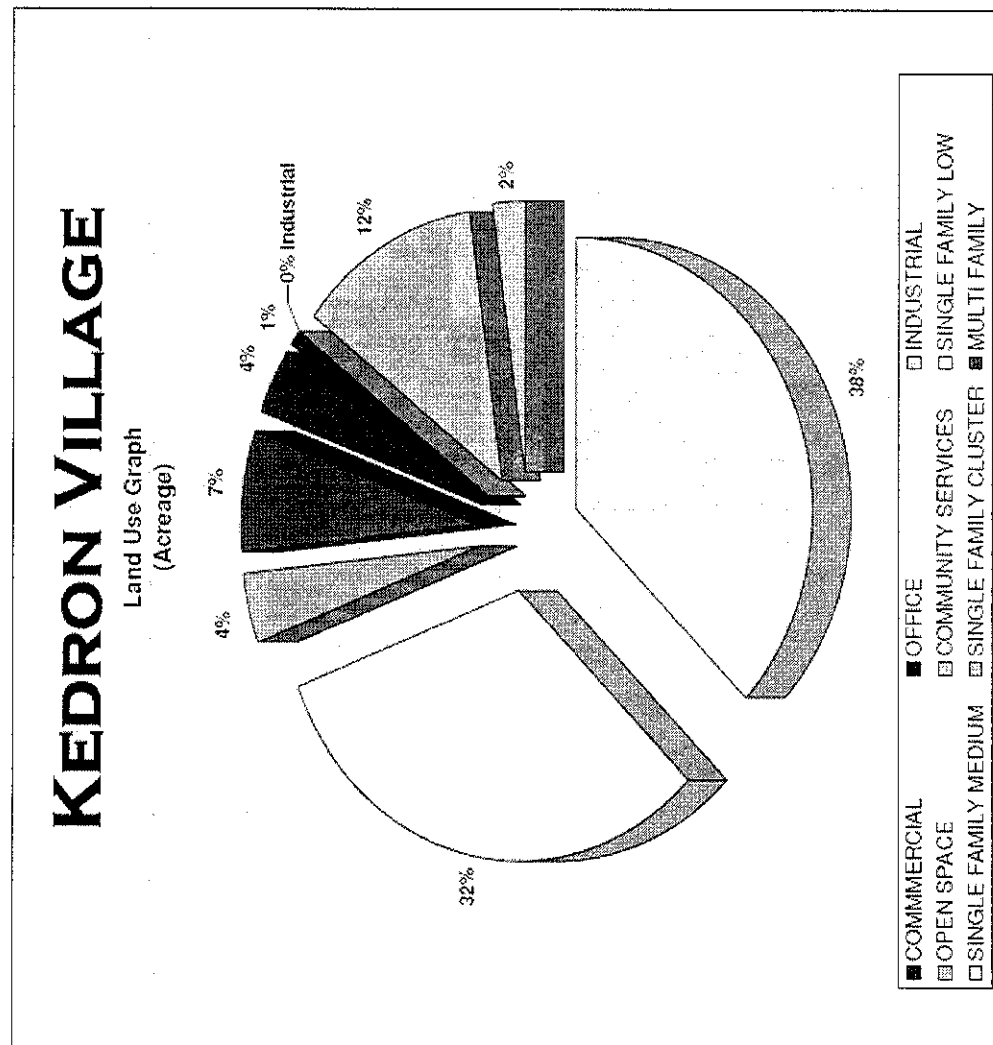
Kedron Village



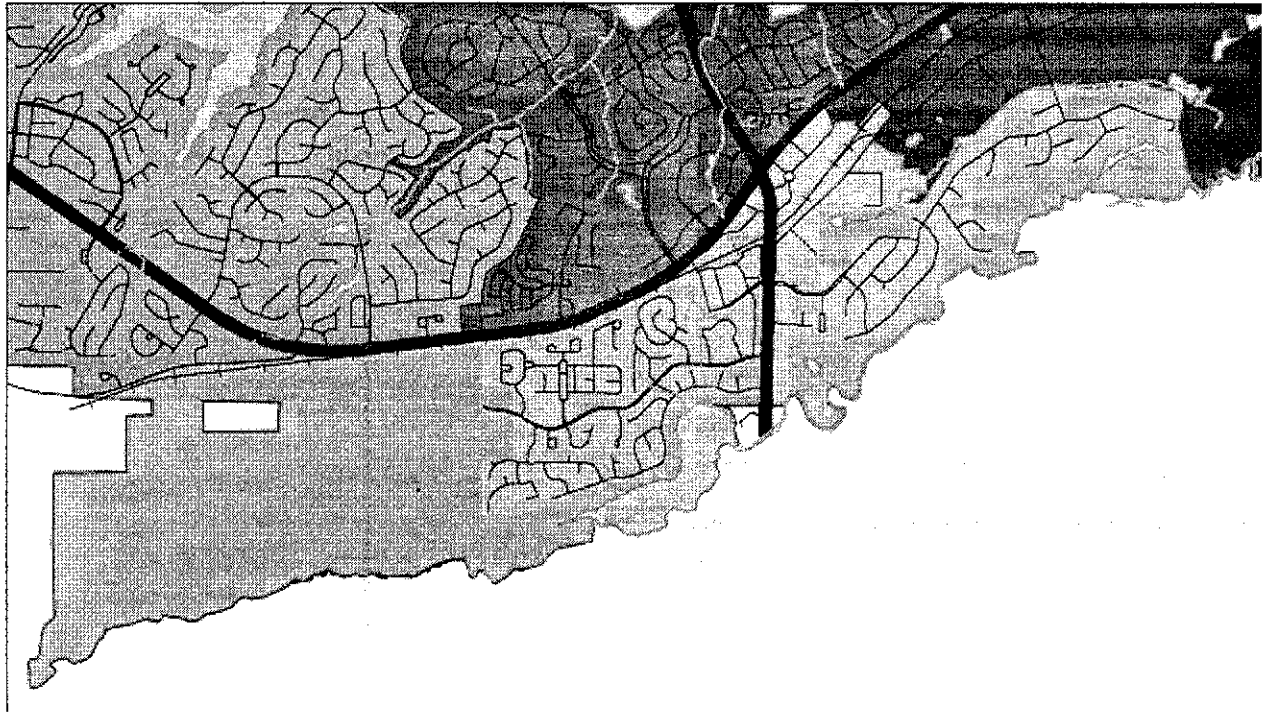
- Kedron Village Phase I
 - Restaurant (6)
 - Grocery
 - Video rental
 - Cleaners
 - Retail
- Kedron Village Phase II
 - Restaurant (5)
 - Medical
 - Retail
 - Offices
 - Pet store
- Lexington Commons
 - Restaurant (3)
 - Liquor Store
 - Pharmacy
 - Bank
- Offices (5)
- Banking (3)
- Education (5)
- Religious (4)
- Medical (4)
- Recreation (8)
- Hotel (0)
- Pharmacy (1)
- Grocery (2)

VILLAGE	LAND USE	ACREAGE	BUILDING SF	LOTS / UNITS	GREENBELT/ OPEN SPACE
KEDRON	COMMERCIAL	130.95	733,828.00	163.00	0.00
	OFFICE	31.87	199,610.00	12.00	0.00
	INDUSTRIAL	2.50	15,480.00	1.00	0.00
	OPEN SPACE	425.83	582,765.00	19.00	373.33
	COMMUNITY SERVICES	77.79	466,861.00	5.00	4.02
	SINGLE FAMILY LOW	1,267.64	15,660.00	801.00	40.21
	SINGLE FAMILY MEDIUM	1,095.24	0.00	1,421.00	155.37
TOTAL	SINGLE FAMILY CLUSTER	141.51	0.00	313.00	33.61
	MULTI FAMILY	252.04	49,004.00	935.00	31.41
		3,425.37	2,063,208.00	3,670.00	637.95

Tract	Zoning	Acreage	Bldg SF
Slanner's Wholesale Nursery	LC	3.70	3,600
Regions Bank	LUC-11	1.15	4,392
Phase I (Stage 1)	GC	14.60	65,235
Phase II (Target)	GC	34.14	279,990
KFC, Pizza Hut (vacant)	GC	1.40	3,100
Wachovia Bank	GC	1.50	3,600
Outback Steakhouse	GC	2.10	6,163
Chick-fil-A	GC	2.14	4,419
Wendy's	GC	1.22	3,200
SunTrust Bank (vacant)	GC	1.69	3,617
Pathway Communities (undeveloped)	GC	1.58	0
Kedron Tire	GC	1.02	6,567
Trek Bike Center	GC	0.85	6,000
Pathway Communities (undeveloped)	GC	0.83	0
Vessey Office building	GC	1.06	12,000
City of PTC (Repent's Park extension)	GC	0.36	0
Pathway Communities (undeveloped)	GC	1.36	0
Fairwind's building	GC	1.17	14,000
Pathway Communities (undeveloped)	GC	1.52	0
Lifecore Medical building	GC	1.84	6,700
Georgian Park convenience center	GC	1.36	8,704
Holcay Inn Express	GC	2.34	65,000
Newgate Road townhomes	GC	5.62	0
Georgian Park car wash	GC	1.00	2,894
The Village at Lexington Circle (Tract 1)	LUC-16	5.04	120,750
Kate's Liquor Store	LUC-16	1.39	6,000
Buckhead Brewery (Tract 2)	LUC-16	2.31	7,725
CVS Pharmacy (Tract 3)	LUC-16	1.90	10,811
Buster's (Tract 4)	LUC-16	0.06	1,251
The Lofts at Lexington Circle (Tract 5)	LUC-16	2.13	60,812
Comfort Inn & Suites (undeveloped)	LUC-16	1.53	0
Zakay's	LUC-16	1.28	3,453
Neighborhood Community Bank	LUC-16	1.72	4,400
Palm Beach, undeveloped (Tract 7)	LUC-16	4.71	0
Palm Beach, undeveloped (Tract 8)	LUC-16	4.50	0
Palm Beach, undeveloped (Tract A)	LUC-16	4.50	0
Governor's Row S/B	LUC-16	11.40	0
Pathway Communities (undeveloped)	LC	2.50	0
Totals		130.95	733,828

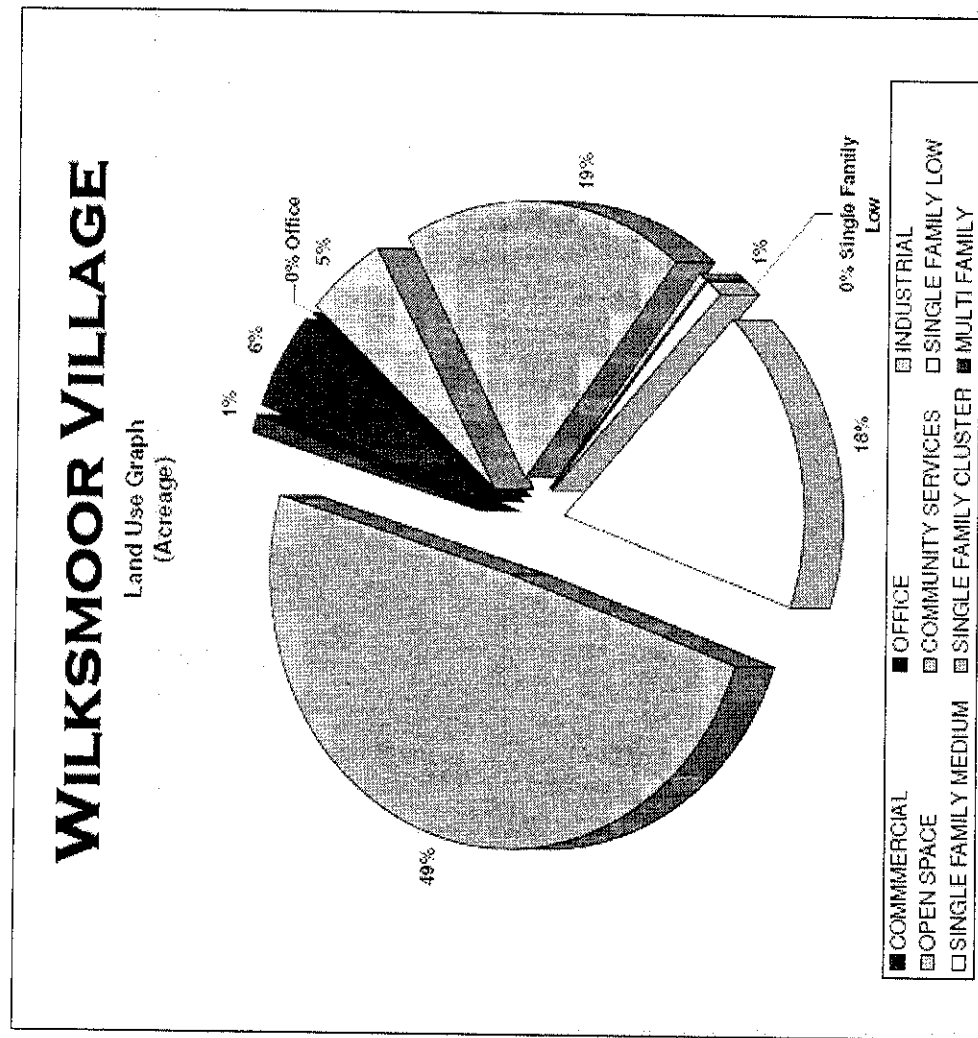


Wilksmoor Village



- McIntosh Village
 - Restaurant (9)
 - Medical
 - Home Improvement
 - Retail
 - Barber
 - Bank
- - Offices (7)
 - Banking (2)
 - Education (0)
 - Religious (1)
 - Medical (0)
 - Recreation (4)
 - Hotel (0)
 - Pharmacy (1)
 - Grocery (1)
- Marketplace
 - Office Supplies
 - Retail
 - Barber
 - Restaurant (6)
 - Nursery
- The Avenue
 - Retail
 - Restaurant (6)
 - Barber
 - Offices
- Park Place
 - Retail
 - Spa

VILLAGE	LAND USE	ACREAGE	BUILDING SF	LOTS / UNITS	GREENBELT/ OPEN SPACE
WILKSMOOR	COMMERCIAL OFFICE	138.56	954,937.00	56.00	7.64
	INDUSTRIAL OPEN SPACE	0.00	0.00	0.00	0.00
	COMMUNITY SERVICES	122.77	432,269.00	41.00	0.55
	SINGLE FAMILY LOW	454.67	53,162.00	24.00	445.21
	SINGLE FAMILY MEDIUM	13.81	49,172.00	4.00	1.50
	SINGLE FAMILY CLUSTER	26.10	0.00	3.00	0.00
	MULTI FAMILY	428.63	1,312.00	783.00	51.11
TOTAL		2,381.17	1,490,890.00	3,414.00	934.06



Tract	Zoning	Acreage	Bldg SF
Atty's	LUC-13	1.31	3,256
B & N Auto Service	GC	0.00	1,396
Cable Pkg	GC	0.00	1,518
Craig's Automotive	GC	0.00	4,420
Edenro Drugs	LUC-13	1.82	10,899
Georgia Café	GC	0.00	9,250
Office (vacant)	GC	0.00	600
Office (vacant)	GC	0.00	3,000
Sleep Inn	LUC-13	1.56	29,328
StarTrust Bank	LUC-13	1.68	6,072
The Avenue Peaches Cts.	LUC-13	20.31	168,033
The Avenue Peaches Cts.	LUC-13	1.55	13,450
Thon's Auto Service	GC	0.00	4,615
Thon's Auto Repair	GC	1.50	1,356
Atlanta Market Finds Designer Fabric	GC	1.90	6,363
AutoZone/ GA 54 West retail	GC	1.20	0
Chili's	GC	1.90	5,547
City of PTC (greenbelt)	GC - OS	0.54	0
Cowan/ Farr (undeveloped)	GC	1.00	0
Cowan/ Farr (undeveloped)	GC	1.30	0
Cowan/ Farr (undeveloped)	GC	1.14	0
Cowan/ Farr (undeveloped)	GC	1.00	0
Cowan/ Farr (undeveloped)	GC	2.46	0
Discount Tire (pending approval)	GC	1.32	0
Enterprise Rent-A-Car	GC	0.24	3,280
Ethan Allen	GC	1.43	15,235
Payette Rental Service	GC	2.83	14,029
Peensaughy Office Bldg (104 Huddleston)	GC	0.50	2,890
Frederick Tract	GC	1.87	6,001
Golf Rider	GC	0.95	2,610
Hyme Depot	GC	0.50	1,185
Hicks (undeveloped)	GC	17.60	159,319
Jumping Jelly Beans	GC	2.90	0
Lamar Seals office building	GC	2.59	12,000
Longhorn	GC	0.84	12,000
McCurran (detention)	GC	2.07	5,600
NAPA auto repair	GC - OS	5.42	0
Park R Lock Storage	GC	0.81	6,722
Peachtree Golf Cars	GC	0.97	1,966
Phase II Lighting	GC	1.01	3,648
Pike Nursery	GC	0.96	15,000
Porter Paints/ Office Depot	GC	5.13	54,005
Profit (Big Busters)	GC	2.15	4,500
Profit Tract	GC	3.00	1,238
Romano's (vacant)	GC	3.04	16,588
San Francisco Bread	GC	1.57	6,798
Smokely Bones	GC	0.57	4,000
Staples retail center	GC	1.87	6,863
Taco Mac	GC	6.59	31,530
The Shoppes at the Village Plaza (Phase 1)	LUC-8 - GC	2.10	6,126
The Shoppes at the Village Plaza (Phase 1)	LUC-8 - GC	9.78	96,273
Tires Plus/ GA 54 West retail	LUC-8 - GC	0.00	0
Wal-Mart	GC	1.32	11,000
Washington Mutual/ GA 54 retail	GC	20.54	303,931
Yard Time	GC	2.58	15,700
Totals		138.56	954,937

No-to-low financial cost incentives

- Temporary relaxation of window signage/ banner restrictions
 - Will need time limit (1 yr?)
- Provide free online advertising on the city's & tourism websites
- Provide free advertising on the city's public access channel
- Sell advertising space at recreational facilities or city vehicles
- Contract with one commercial waste hauler
 - Only if it is a cheaper price for the businesses
- Provide free meeting space for local businesses
 - For events/ seminars/ training at city facilities (during the week)
- Coordinate "Weathering the Storm" forums/ seminars
 - Legal and financial assistance on renegotiating lease or bank loans
 - Networking

Financial cost incentives

- One time reductions in Occupational Tax
 - Any reductions in local business tax would help at this time
- One time reductions in Hotel/ Motel Tax
 - Subsidize rooms?
- One time reductions in utility payments
 - (Stormwater\WASA)
- Small Business help (from PTCDA?)
 - Work with struggling local businesses (business adoption\sponsor\startups)
- Offer cash bonuses to Realtors
 - To fill “hard to fill” vacant spaces within the city
- Actively recruit business to PTC
 - (Tradeshows, Commercial Real Estate Offices)
- Buy city supplies from only PTC businesses

Solid Waste & Recycling Non-Exclusive Franchise

**City Council Retreat
March 6 & 7, 2009**

Solid Waste & Recycling Non-Exclusive Franchise

- **November 6, 2008 – Council discussed exclusive Solid Waste Franchise that provided garbage and recycling service in the base cost**
- **Council asked staff to review several options for a non-exclusive franchise**

Solid Waste & Recycling Non-Exclusive Franchise

- **Amend Health & Sanitation Ordinance
to require non-exclusive franchise
agreement**
- **Create non-exclusive Franchise
Agreement for all sanitation
companies using public streets**

Solid Waste & Recycling Non-Exclusive Franchise

- **Possible Benefits:**
 - Reduced spillage on streets
 - Reliable contacts for haulers
 - Increased Recycling Participation
 - Measurable Recycling Participation
- **Challenges:**
 - Potential rate impacts
 - Current recycling market may impact what haulers will accept
 - Enforcement

Solid Waste & Recycling Non-Exclusive Franchise

- **Discussion Points:**
 - Equipment – catch pans for drainage
 - Recycling included in base price (curb-side, single stream)
 - Yard Waste – base price or separate?
 - Quarterly reports with tonnage figures for solid waste & recycling

Solid Waste & Recycling Non-Exclusive Franchise

- **Discussion Points:**
 - Franchise Fee – KPTCB has requested a \$1 per customer quarter fee for education programs
 - KPTCB would need to develop an annual budget for use of franchise fees
 - Enforcement

Solid Waste & Recycling Non-Exclusive Franchise

- **Discussion Points:**
 - Timing (from adoption of ordinance):
 - Sign Contract
 - Order recycling bins
 - Notify customers of any changes
 - Fulfill existing contracts
 - 120-180 days

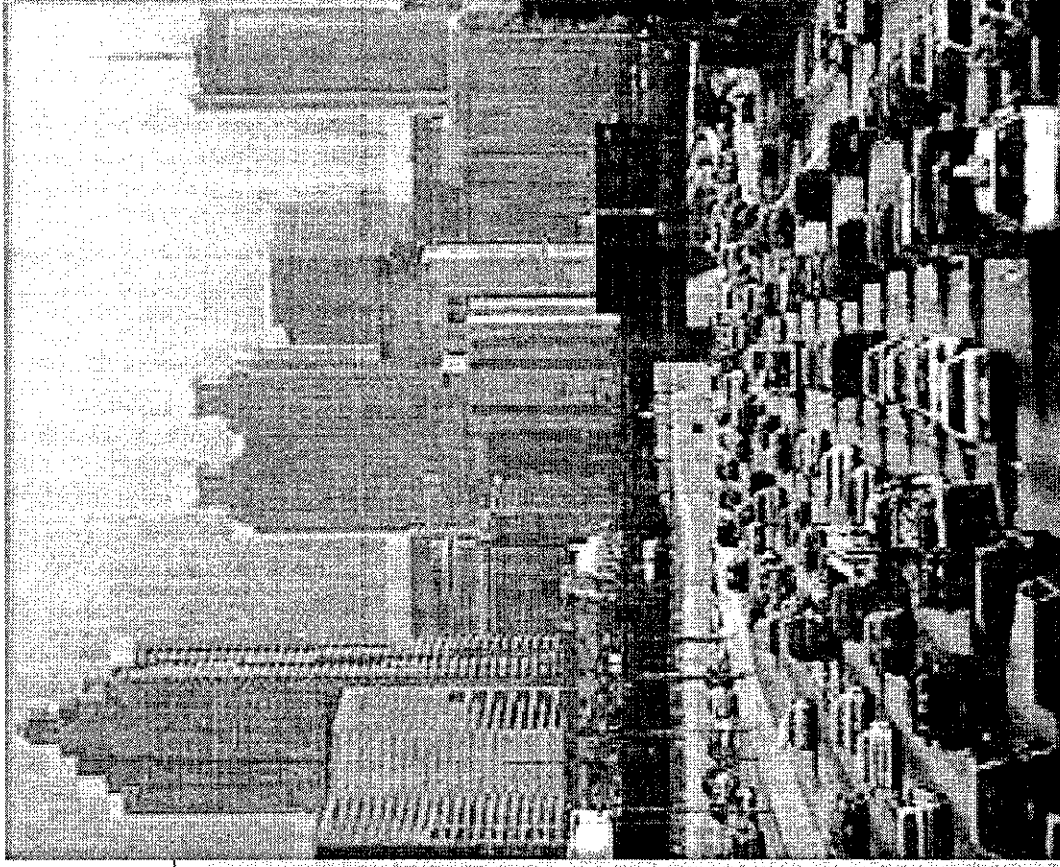
Questions / Comments?

ATLANTA REGIONAL COMMISSION
TRANSPORTATION IMPROVEMENT PLAN (TIP)

6

COUNCIL RETREAT
March 6 & 7, 2009

- 2008 – 2013 Current Regional TIP
- List of currently programmed projects in the Regions Transportation Plan
- 10 Projects in Peachtree City
- ARC wanted status and prioritization

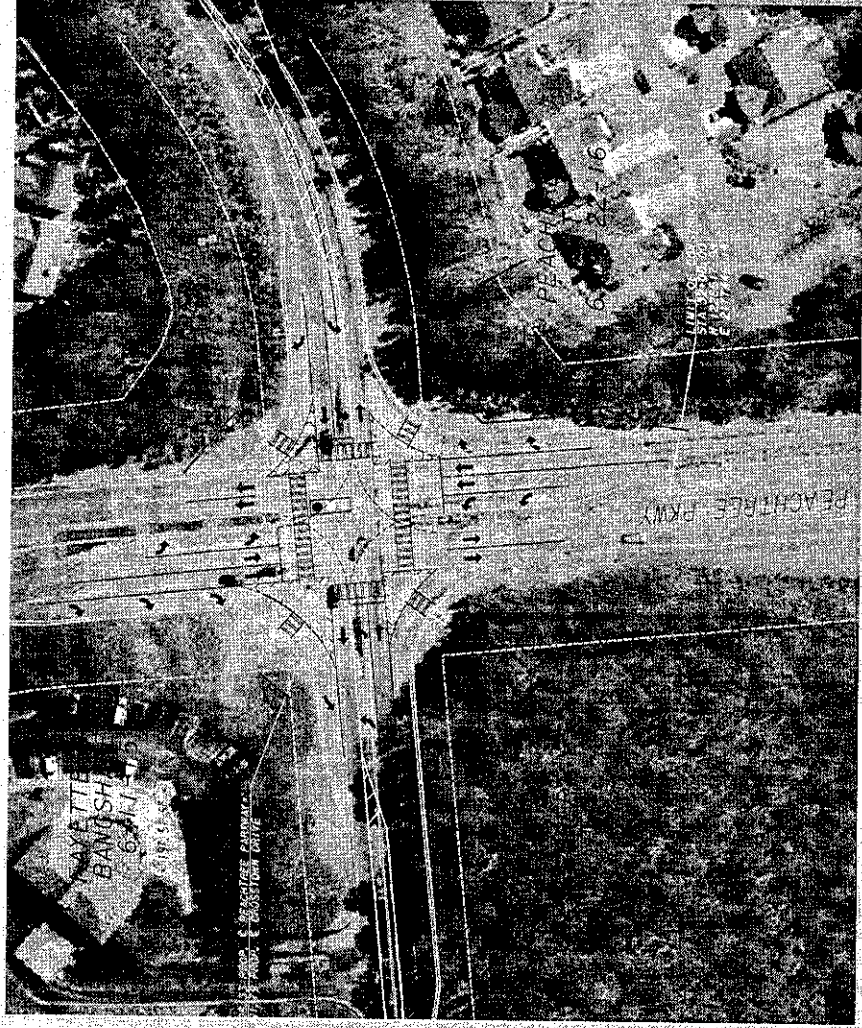


PEACHTREE CITY
ENGINEERING DEPARTMENT

Peachtree City Projects

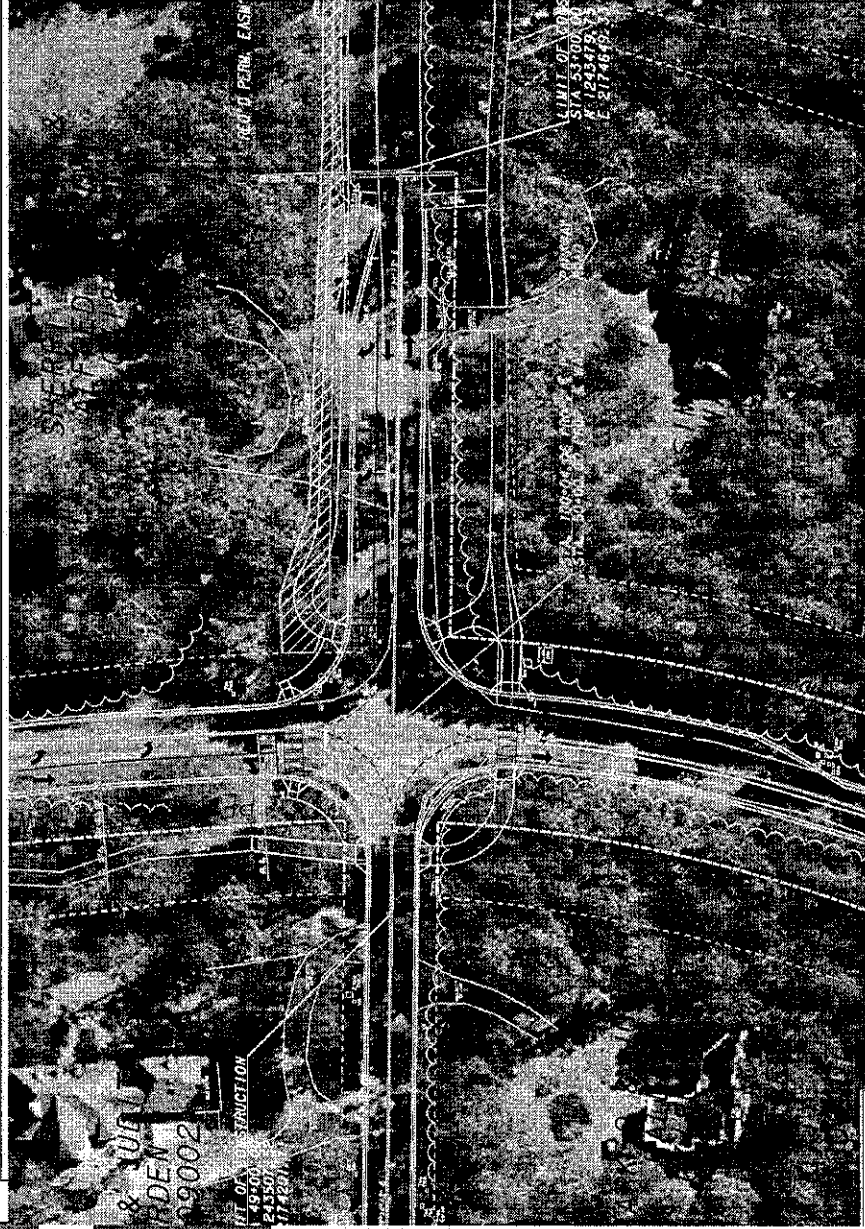
- Peachtree Parkway at Crosstown • SR 74 Grade Separation
- Crosstown Drive widening from 74 to PTPW • SR 74 Widening segment 2
- TDK Extension
- Peachtree Parkway at Walt Banks
- SR 54 W Bicycle & Pedestrian Bridge&Gateway
- SR 54/CSX R/R Bicycle & Ped Path
- SR 74 South (Joel Cowan Parkway) Multi Use Path
- Redwine Multi-Use Trail

Peachtree Parkway at Crosstown



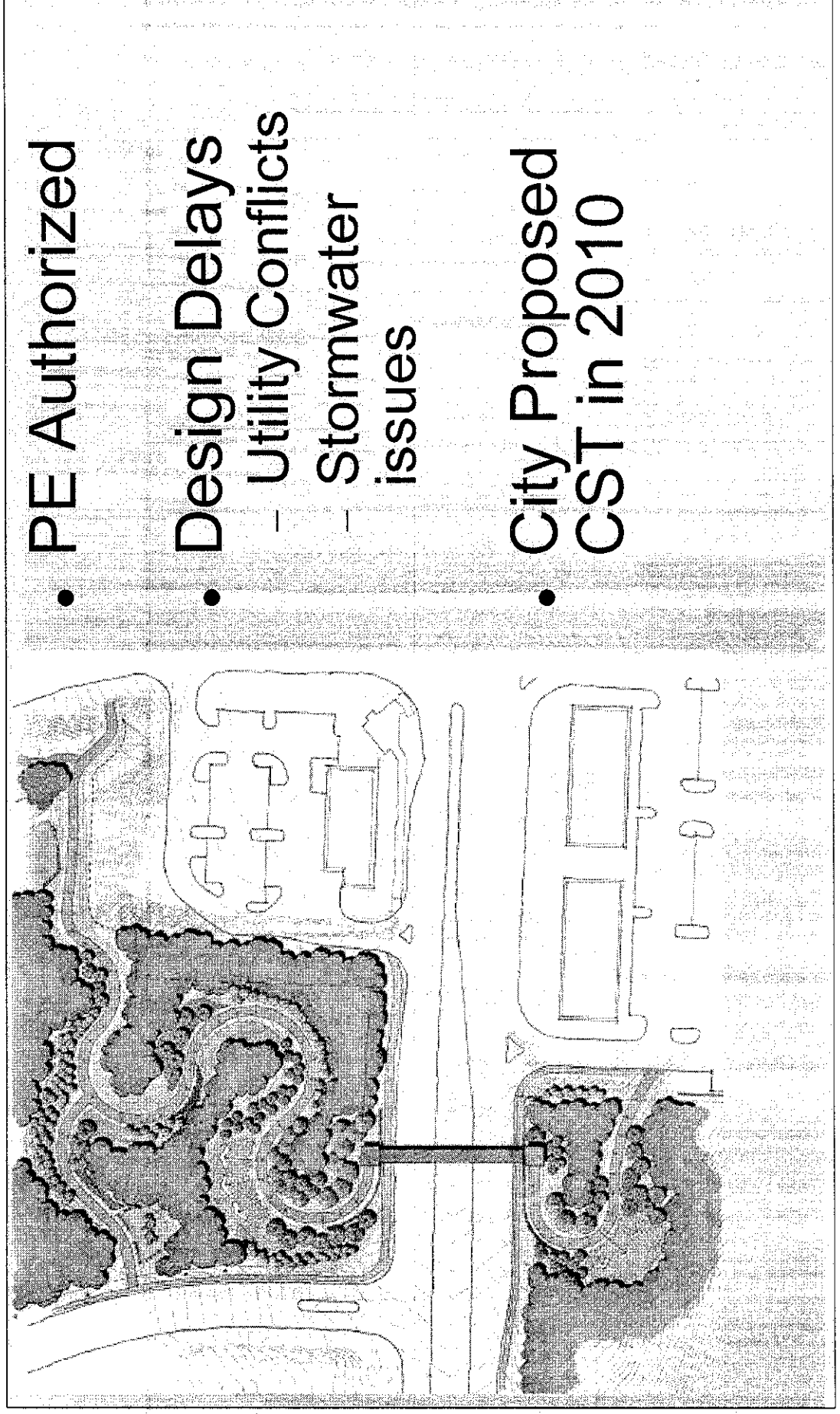
- PE Authorized
- ARC to Move CST to 2011
- Increased local match to \$1.3 million – City requested 80/20

Peachtree Parkway at Walt Banks



- PE Authorized
- ARC Proposed CST in 2011 – City requested 2010
- Increased local match to \$611,000 - City Requested 80/20

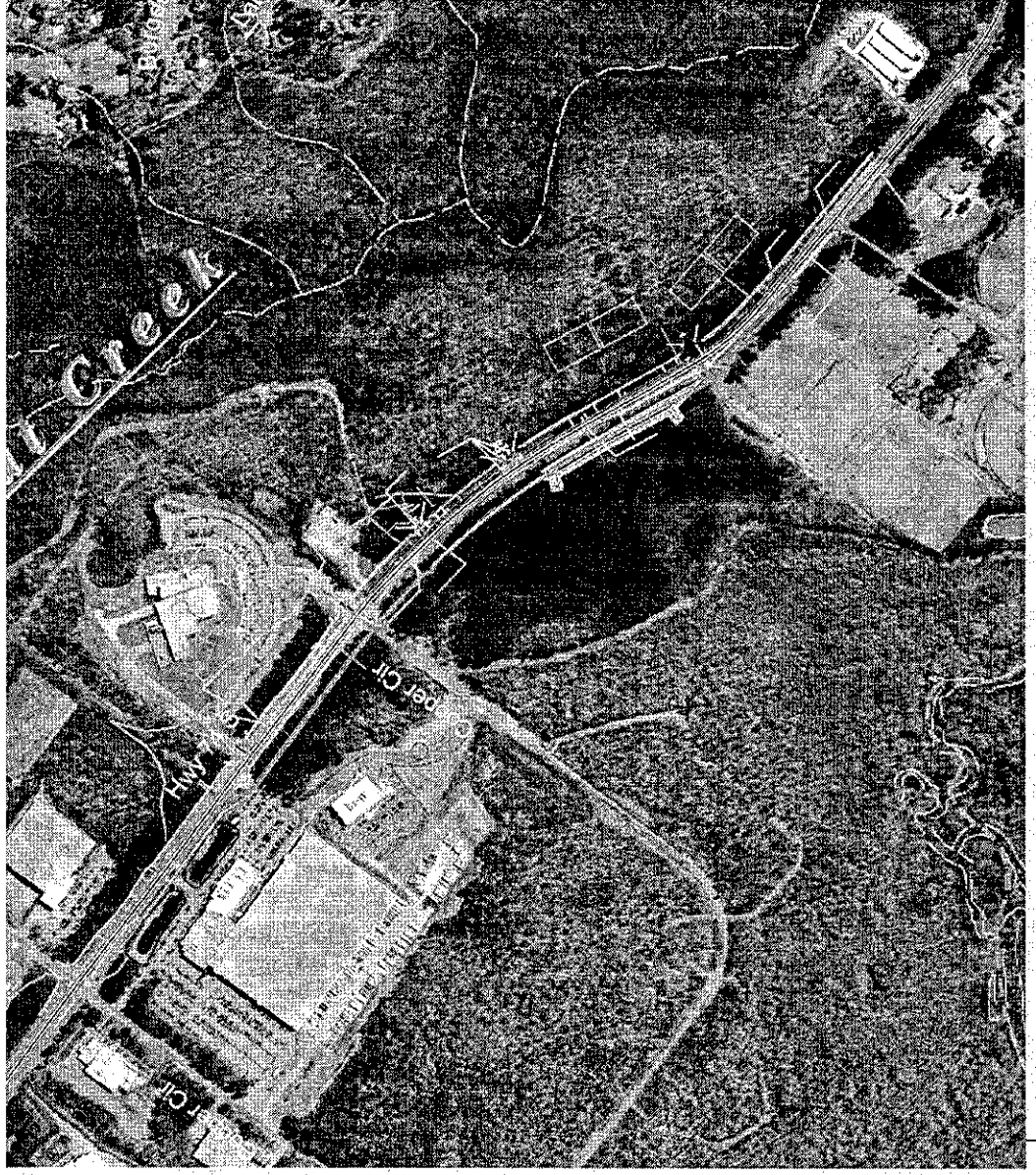
SR 54 W Bicycle & Pedestrian Bridge&Gateway



- PE Authorized
- Design Delays
 - Utility Conflicts
 - Stormwater issues
- City Proposed CST in 2010

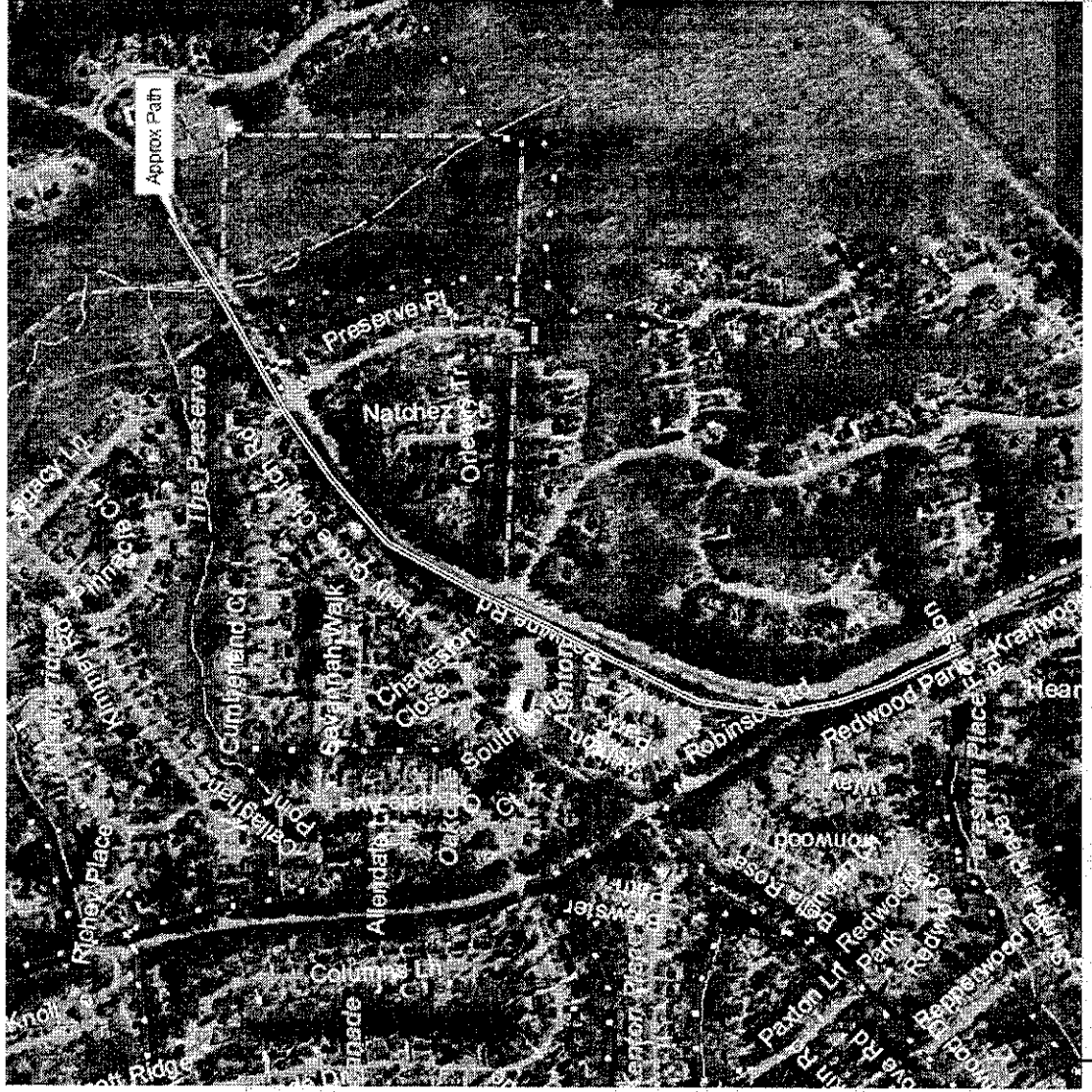
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SR 74 South Multi Use Path



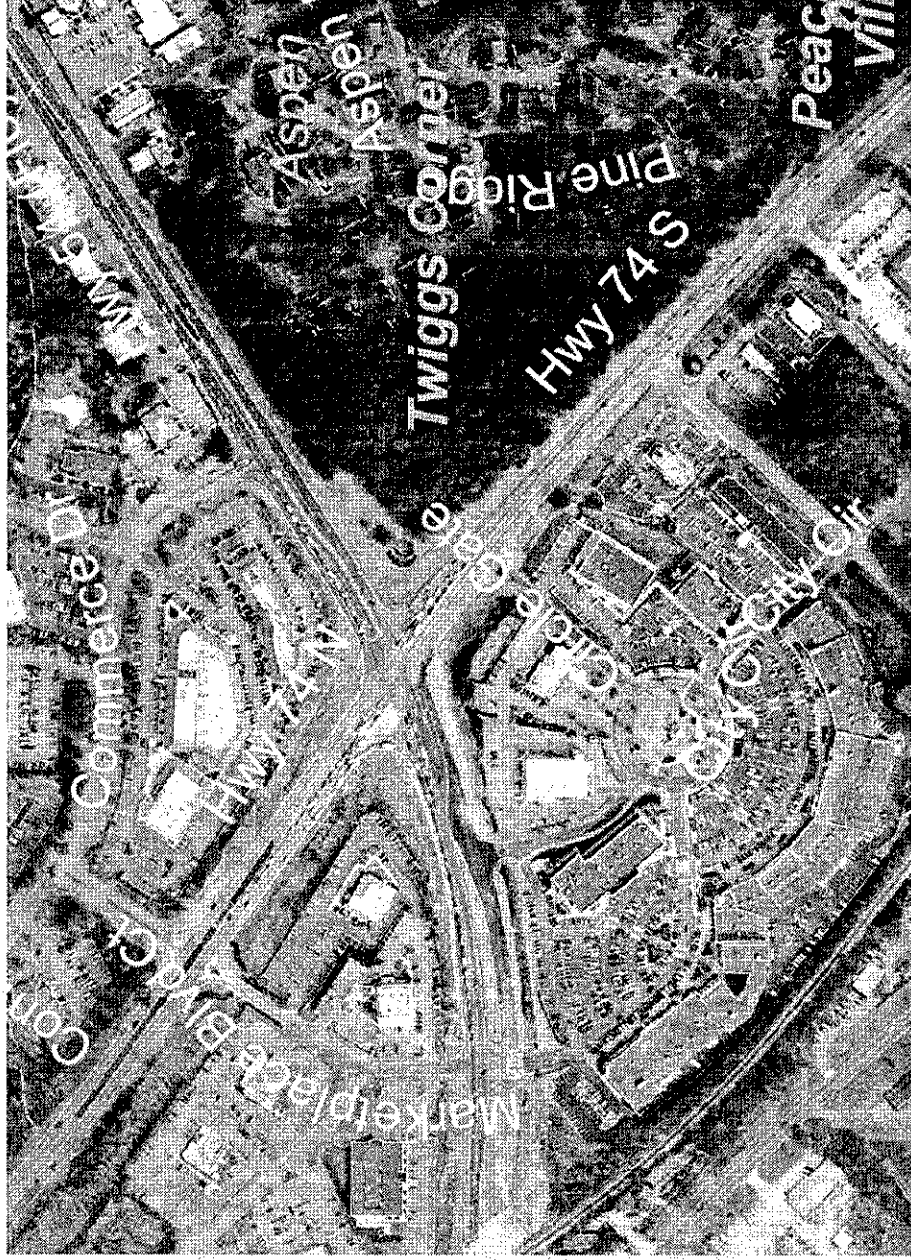
- PE Authorized
- Design delayed
- ARC proposed CST for 2010
- City requested 80/20 on match

Redwine Road Multi-Use Trail



- Recommended Deletion from TIP
- City requested that this project stay in.
- Requested 80/20 Split for local match

SR 74 Grade Separation



• PE not authorized yet – programmed for 2009

• Developing feasibility study within County Transportation Plan

• Recommended keep in Long Range

SR 74 Widening Phase 2



- PE Completed
- ROW Completed
- Scheduled to be let July 2009

TDK Extension



- PE Authorized
- ROW Authorized
- City Recommend ed move to Long Range (2014-2020)

- [illegible]

2009 Cart Path & Street Resurfacing Update

Council Retreat

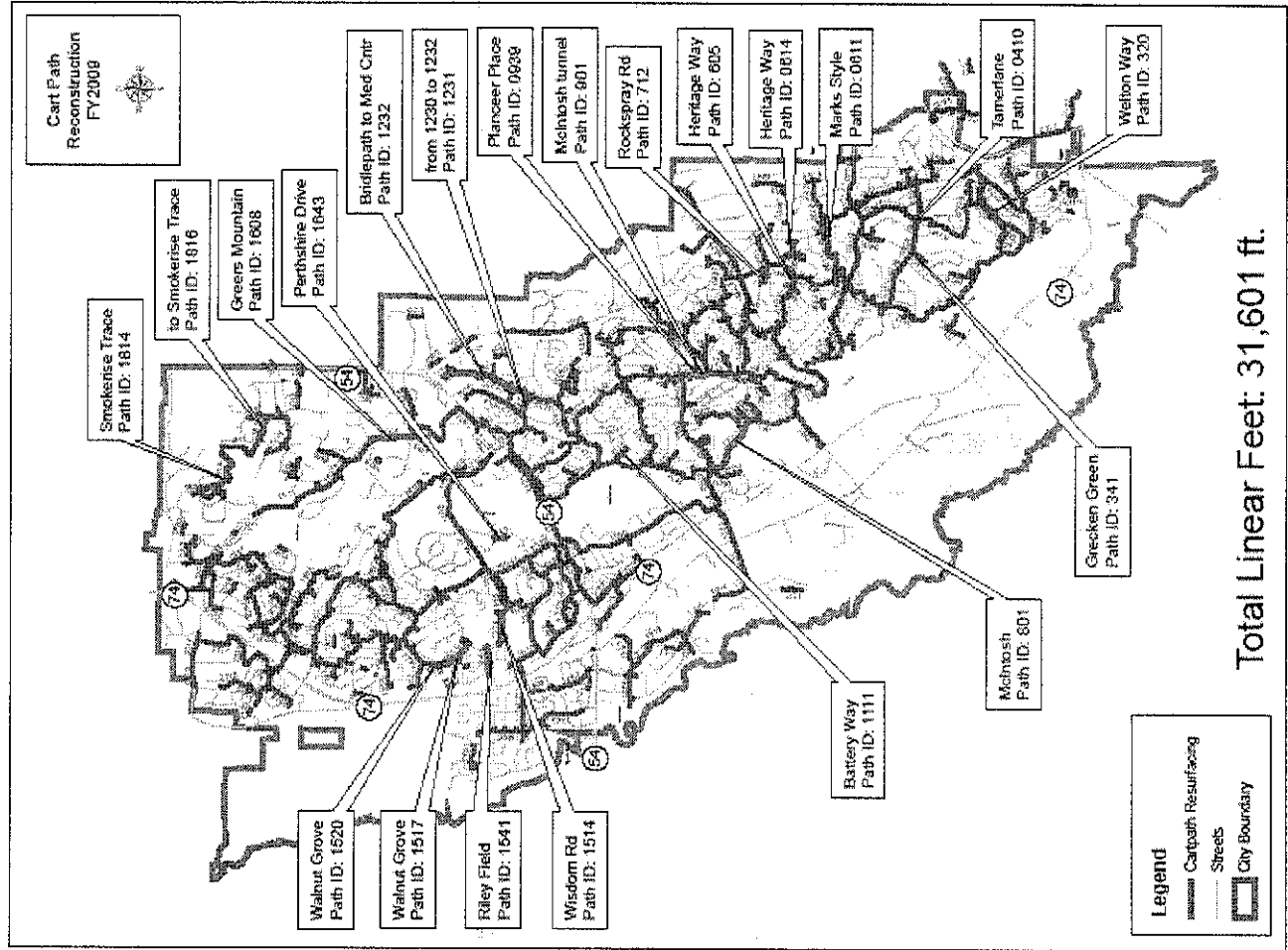
March 6 & 7, 2009

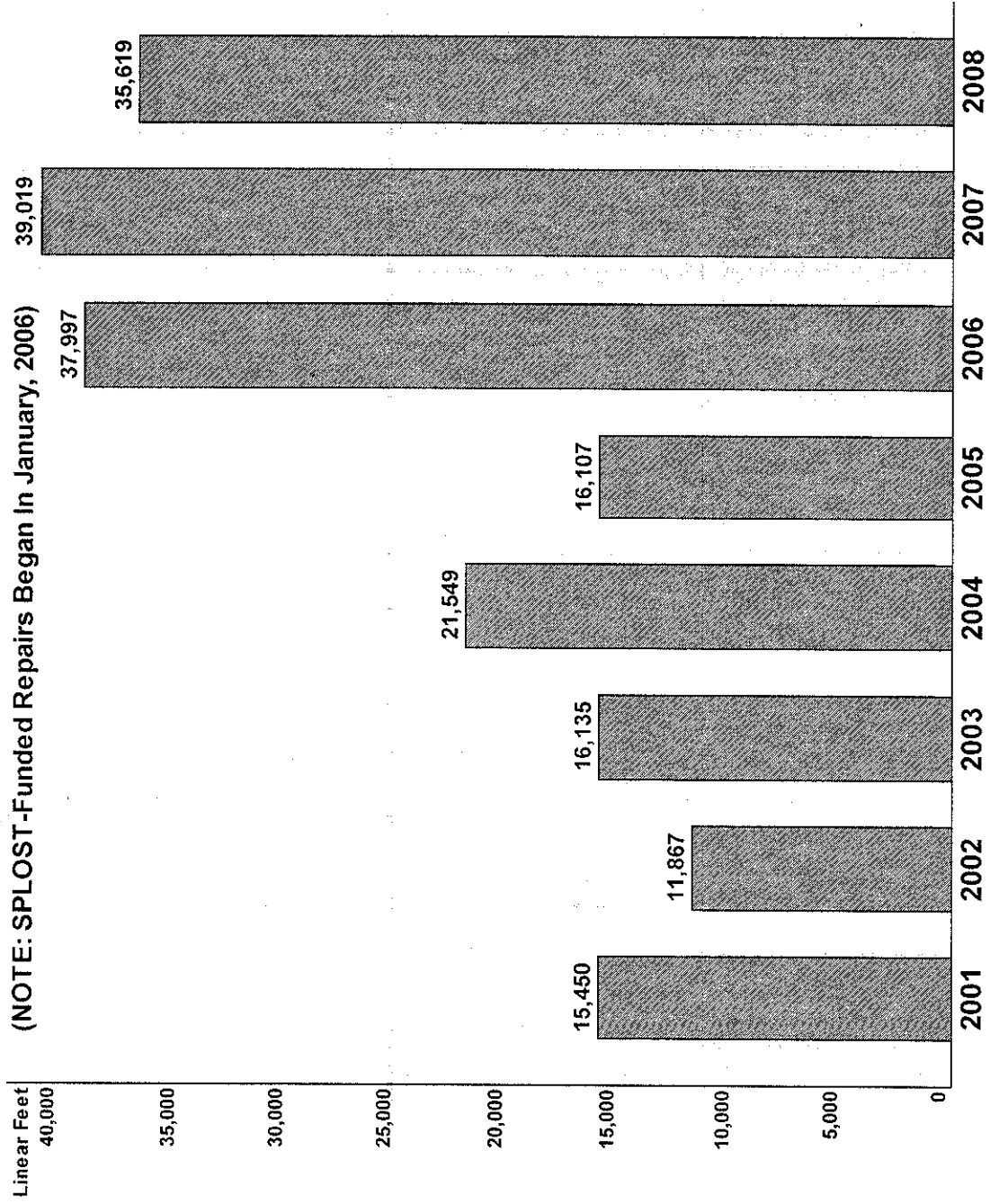
Cart Path Resurfacing

- **FY2009 widening and resurfacing list is drawn from lowest ratings on the October 2006 overall condition ratings.**
- **Currently working on path segments with ratings from 66 to 70 on scale of 100.**
- **Segments of greatest length continue to offer the best repair efficiency.**
- **All paths will be re-rated in 2009 so that new priorities can be established for 2010.**

FY2009 Cart Path Reconstruction

Total linear
footage
scheduled in
FY2009 (shown in
RED):
31,601

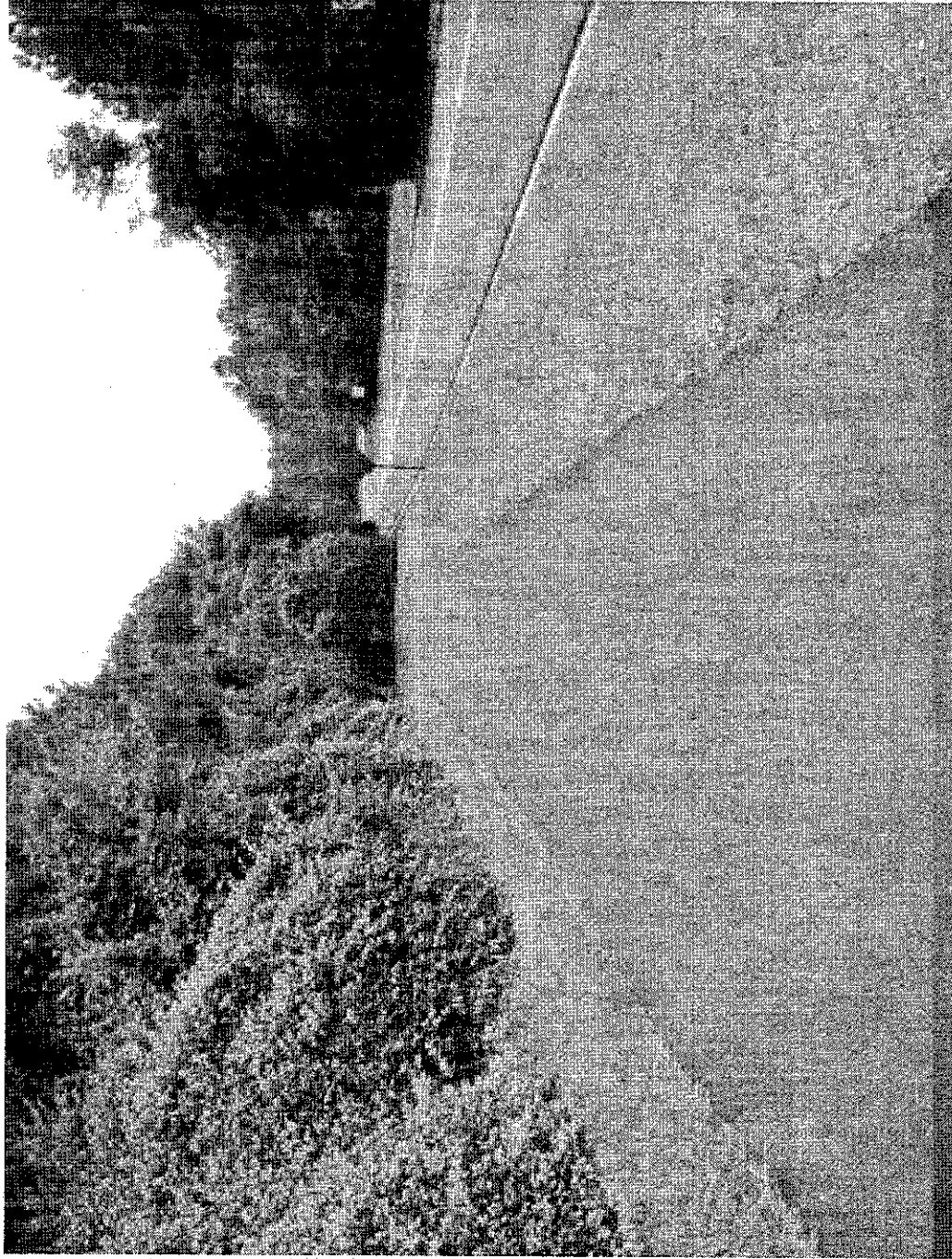




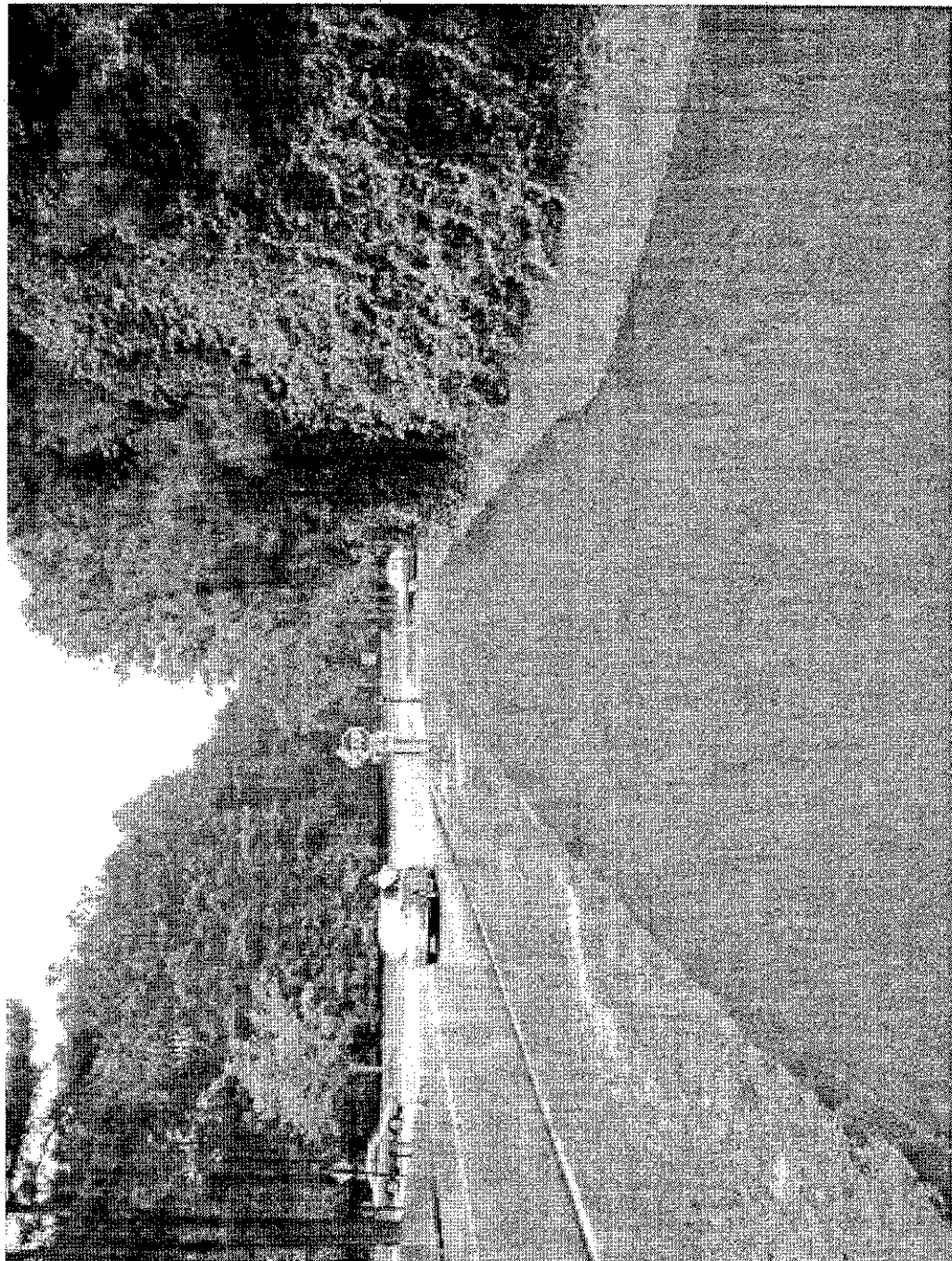
Linear Feet of Cart Path Repaired/Repaved, FY2001- FY2008

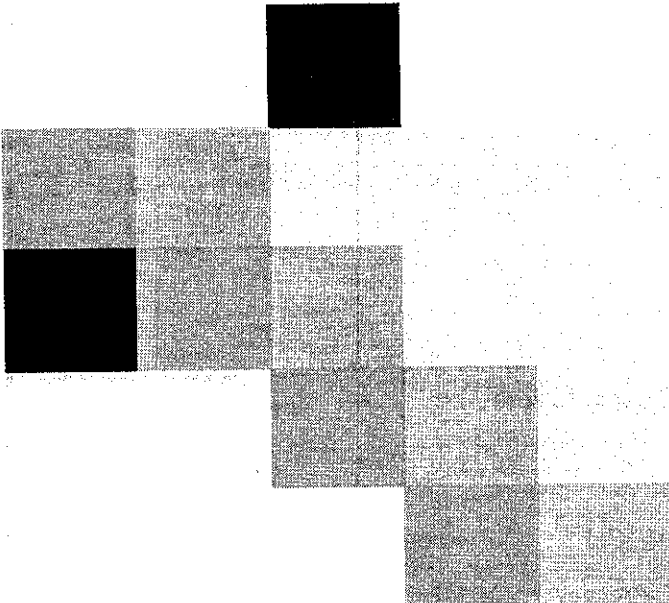
Cart Path Maintenance Issues:

- **Cart Path widening/reconstruction has been slowed since July 2008 due to lack of availability of asphalt products. Production in FY2008 was down accordingly.**
- **Our overall goal continues to be the widening of all paths to 10'.**
- **Additional path segments will be added to repair list on "as needed" basis, as in previous years.**
- **Currently 28% of the total system has been widened to 10' (24.37 miles out of 87 total miles).**



Cart Path Resurfacing – Summer, 2008



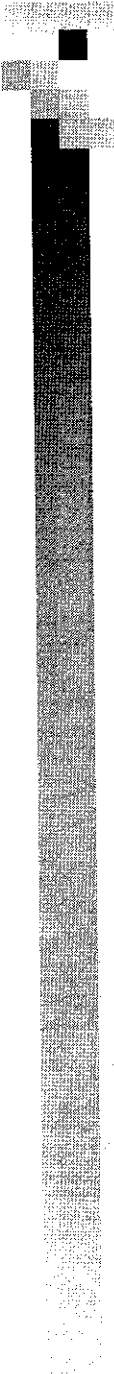


Council Retreat

March 6 & 7, 2009

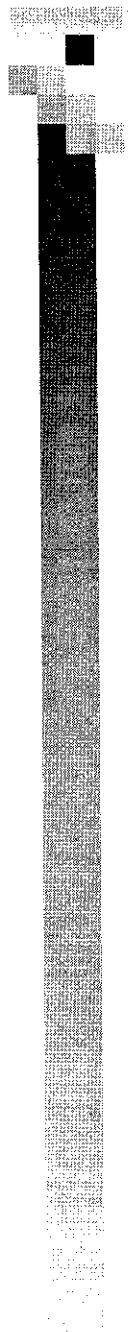
Stormwater

Mark J. Caspar, E.I.T.
Stormwater Manager



Overview

- Stormwater utility recap
- State Notice of Intent
- Metropolitan North Georgia Water Planning District
- Maintenance & Capital Projects
- Level of Service Goals



The Stormwater Utility

- The utility was enacted by city council February 2006
- The first bills went out April 1, 2006

How does the City determine how much to bill?

- All billing is based on an equivalent residential unit (ERU)
 - ERU is 4,600 ft² impervious surface
 - The current charge is \$3.95 per ERU per month
- There are three types of bills
 - Single Family Residential (SFR) (Three Tiers)
 - Non Single Family Residential (NSFR) annual
 - NSFR monthly

What does the City do with the Funding?

- To aid in compliance with state (through the NOI, federal, and local laws
- To support stormwater capital projects through a revenue bond
- To support the day to day operation of maintaining the stormwater infrastructure



Notice of Intent (NOI)

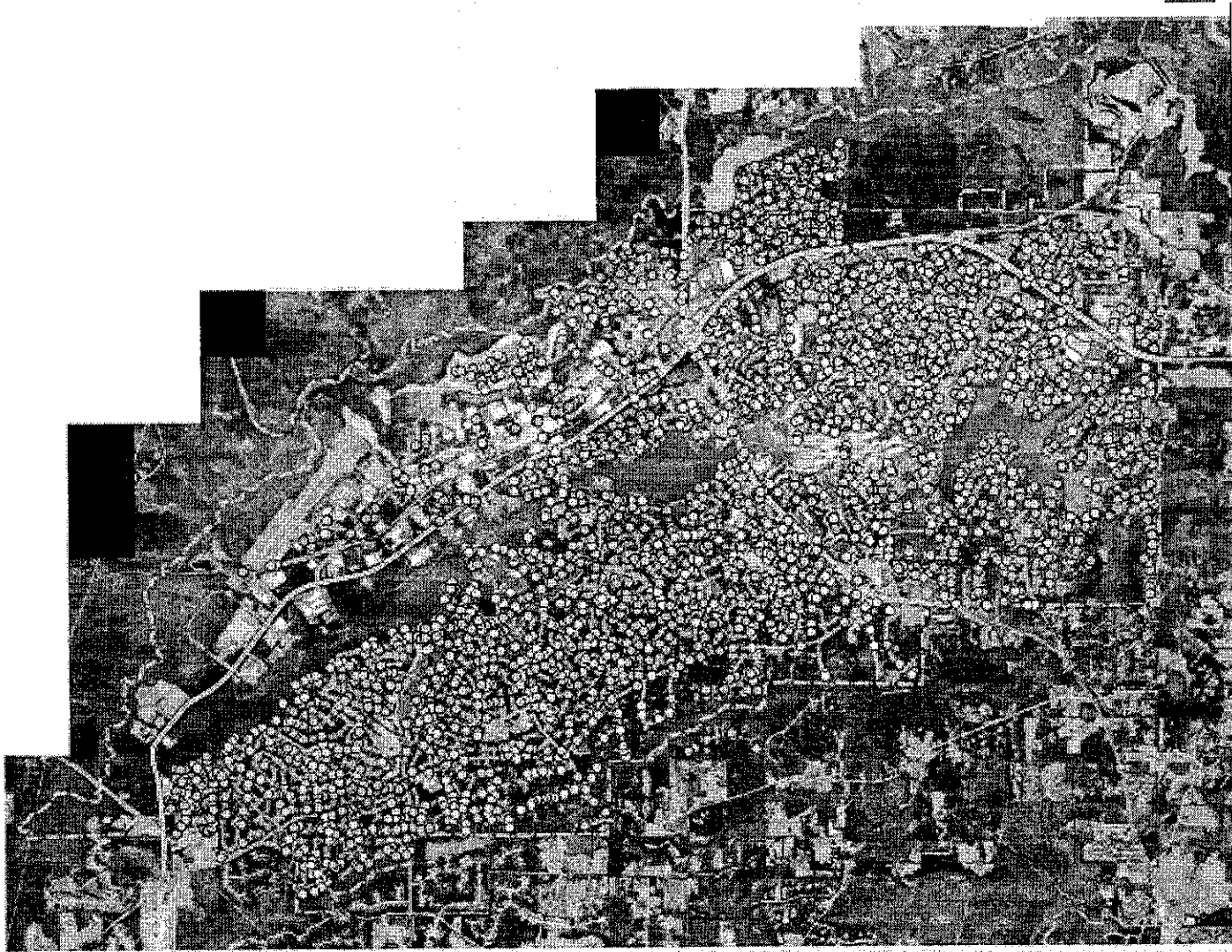
- The City's NOI is the means in which we comply with National Pollution Discharge Elimination System of the Clean Water Act
- It is a list a Best Management Practices (BMP) which help the City to confirm with the requirements set forth by the Georgia Department of Natural Resources

NOI

- Inventory and condition assessment was conducted of all City owned stormwater infrastructure in accordance with our state

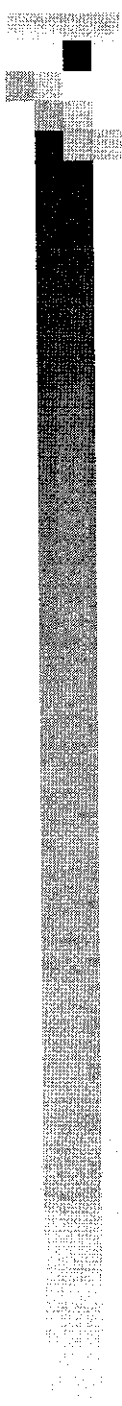
NOI

- This inventory has helped us to develop a Draft Level of service.
 - The goal is to adopt this LOS by the end of this year



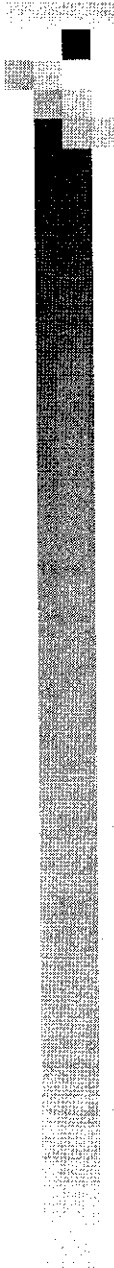
Street Sweeping/Catch Basin and Pipe Cleaning

- The City has awarded a contract for street sweeping
 - 100% of arterial and commercial intersections with curb and gutter on a monthly basis
 - 100% of municipal parking lots on a monthly basis
- In January 2008 Council awarded the contract for catch basin and pipe cleaning
 - 600 out of 2380 catch basins
 - Over 1.5 miles of pipe



Inspections

- The City has been inspecting 1/3 of all Best Management Practices (BMP's) (i.e. ponds, bio retention, swales) per year
- All municipally owned BMP's are fixed following the inspections by the stormwater crew
- All owners of private BMP's receive a letter documenting findings and are expected to remediate any problems within a timely manner.



MNGWPD

- The Metropolitan North Georgia Water Planning District is a planning entity dedicated to developing comprehensive watershed, wastewater and water supply and conservation plans to be implemented by local governments in the 16-county metro Atlanta region.

Courtesy of www.northgeorgia.water.com

Future Floodplain

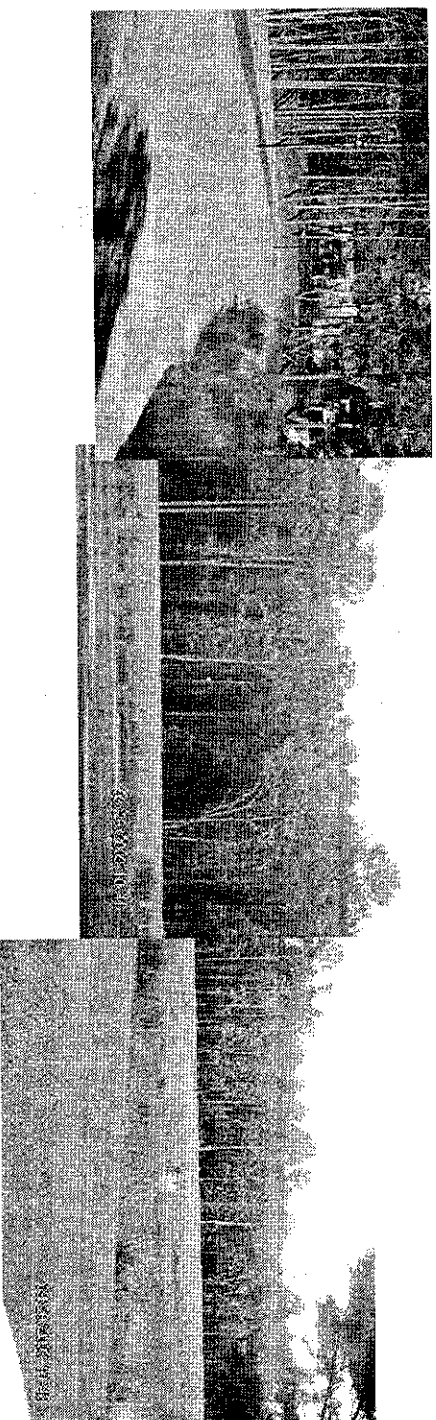
■ The city must develop floodplain maps for 10% of of the streams in the City per year until complete

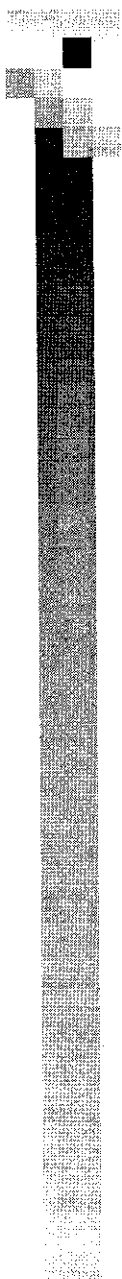
- ☐ For streams with a drainage area between 100 acres and 640 acres, the local jurisdiction shall model and map the future-conditions floodplains -or- require the future-conditions floodplains be determined on a per development basis by the applicant.
- ☐ We currently have a contract to complete this analysis which will be 40% complete by the end of this year.



Completed Capital Projects

- Huddleston Pond
- Dam Rehabilitation
- Primary and emergency spillway replacement





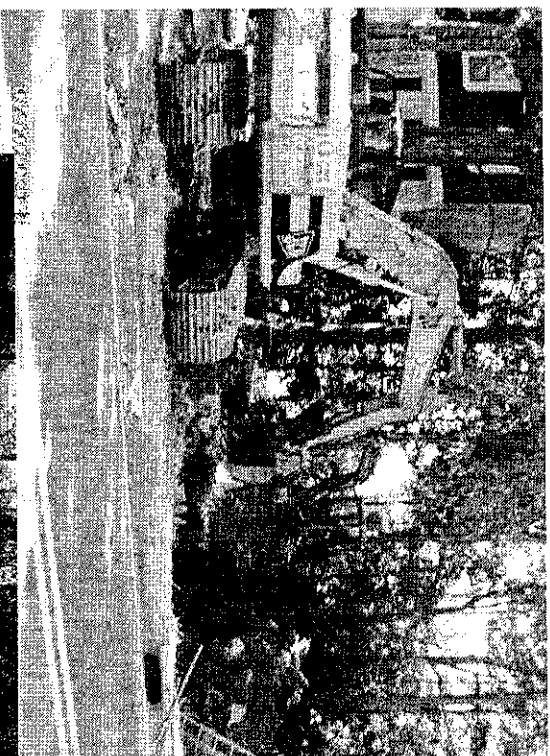
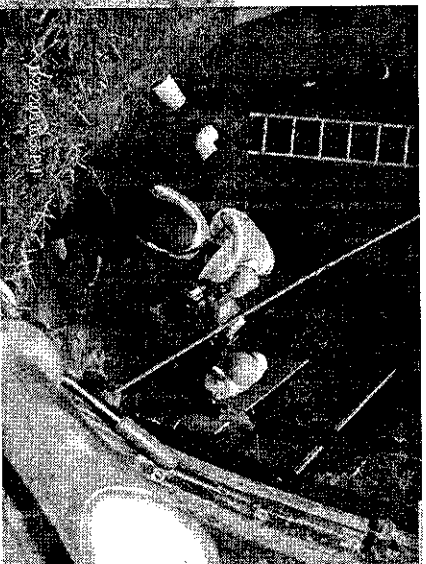
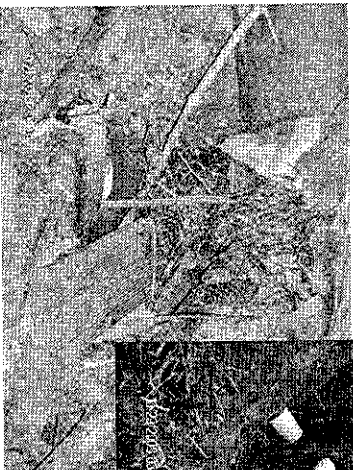
Maintenance Projects

- The storm water crew completed over 125 stormwater infrastructure maintenance projects last year
- Ahead of pace this year

Maintenance Projects

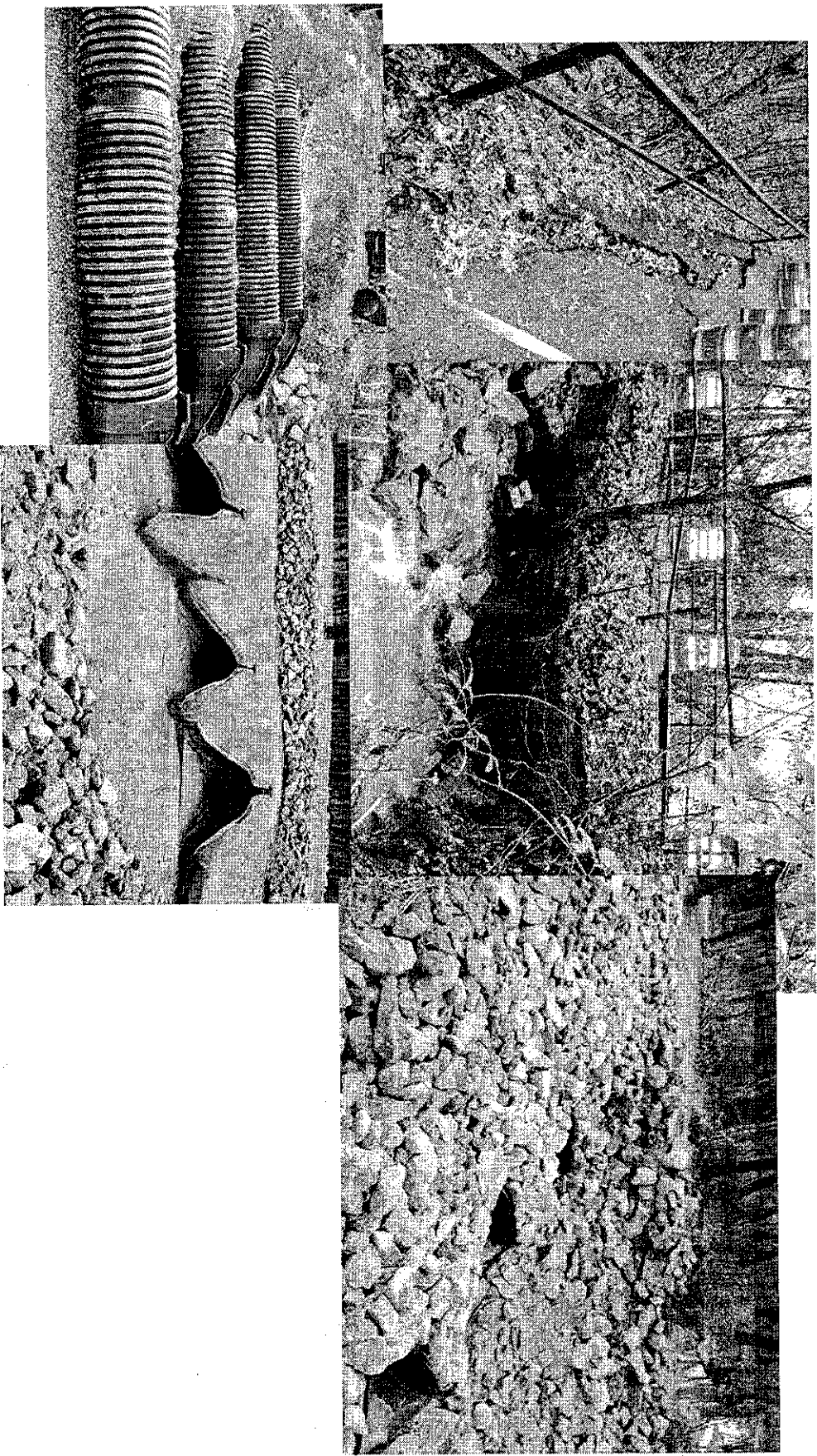
- 1146 Hip Pocket

- Replaced Clogged Pipe



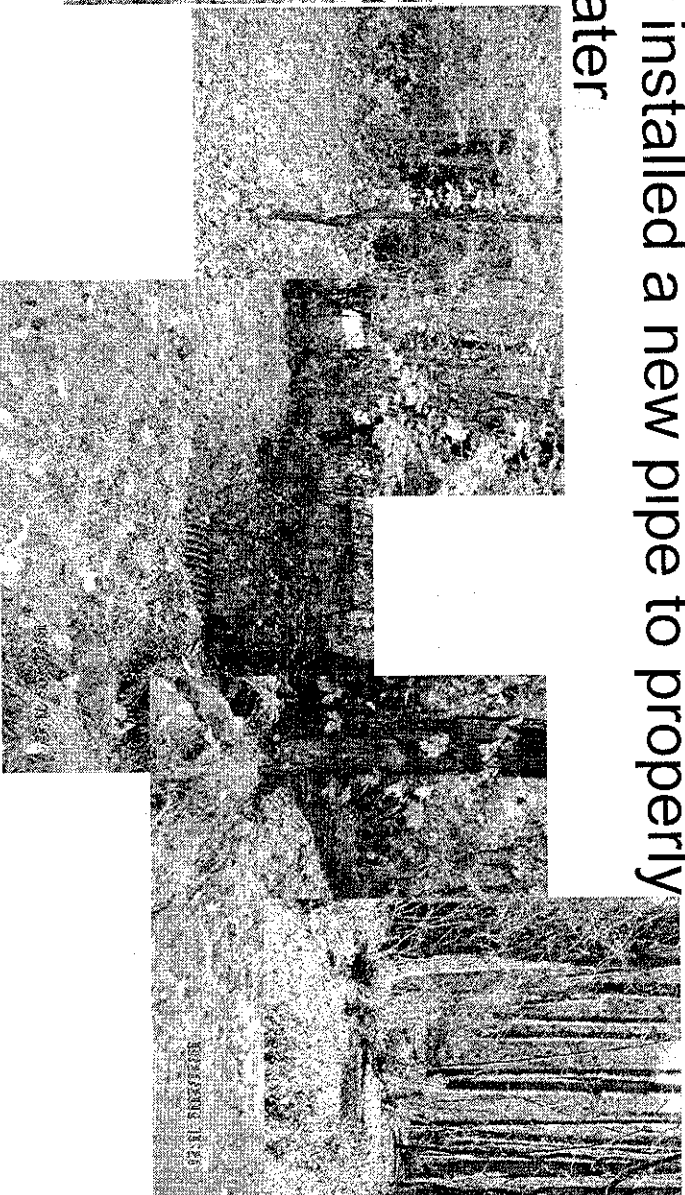
Maintenance Projects

■ Path 306



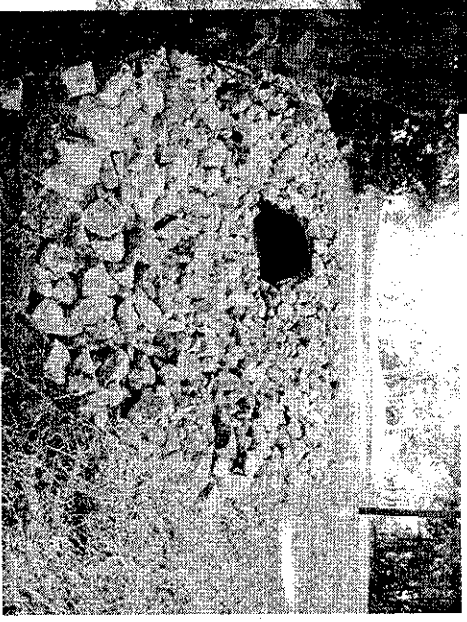
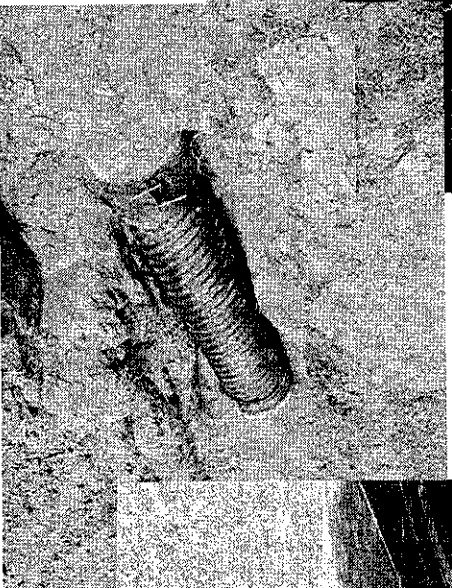
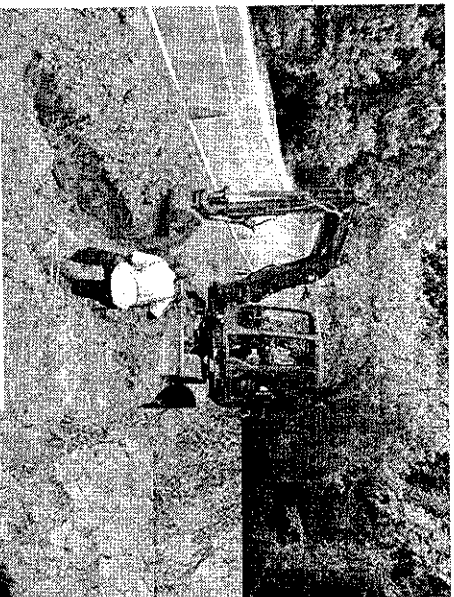
Maintenance Projects

- Kedron Drainage improvement
 - Fixed reoccurring flood
 - Stormwater installed a new pipe to properly transport water



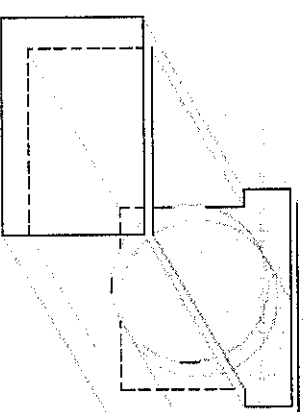
Maintenance Projects

- Hip Pocket Pipe Replacement
 - Pipe Failure
 - Stormwater installed a new pipe



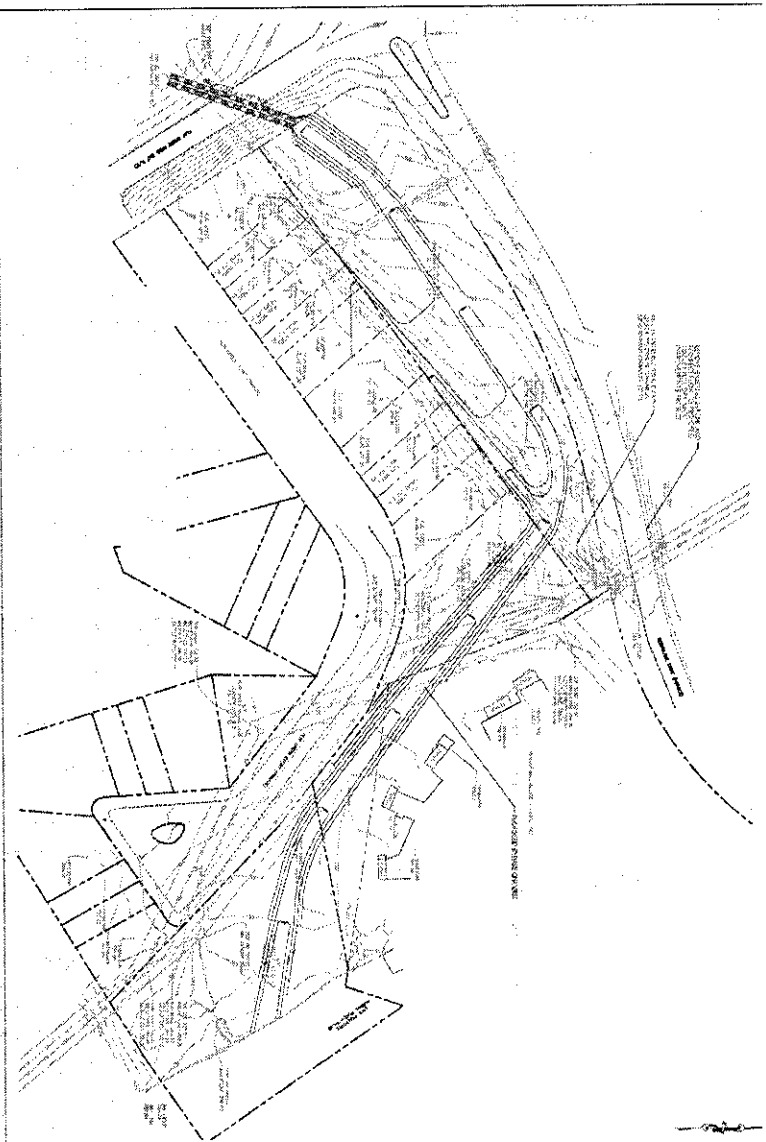
Maintenance Projects

- Three Ponds Spillway
- Spillway Failed
 - Stormwater will be installing a new concrete spillway



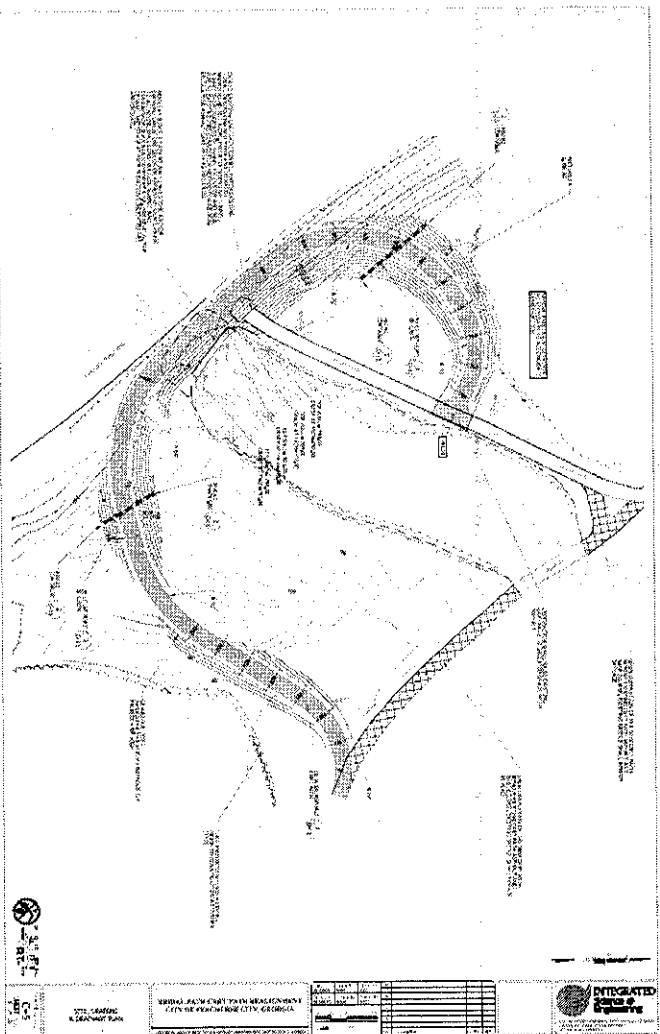
2008 Capital Projects

- Flat Creek Villas By-Pass channel
 - Flood remediation
 - Under design
 - Funded by the stormwater utility revenue bond



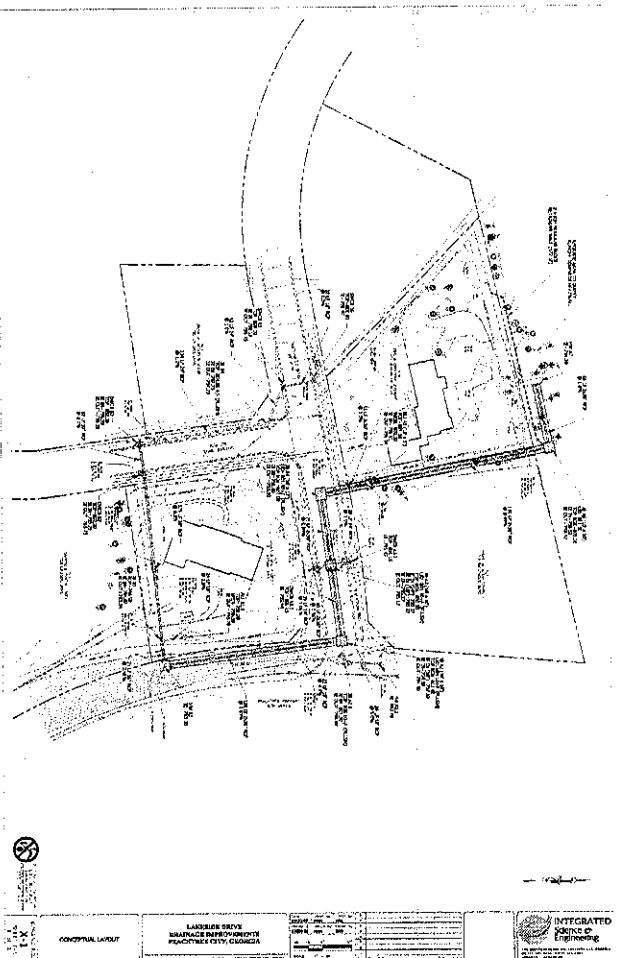
2008 Capital Projects

- Bridlepath
 - ☐ Flood remediation
 - ☐ Under Construction
 - ☐ Funded by the stormwater utility revenue bond



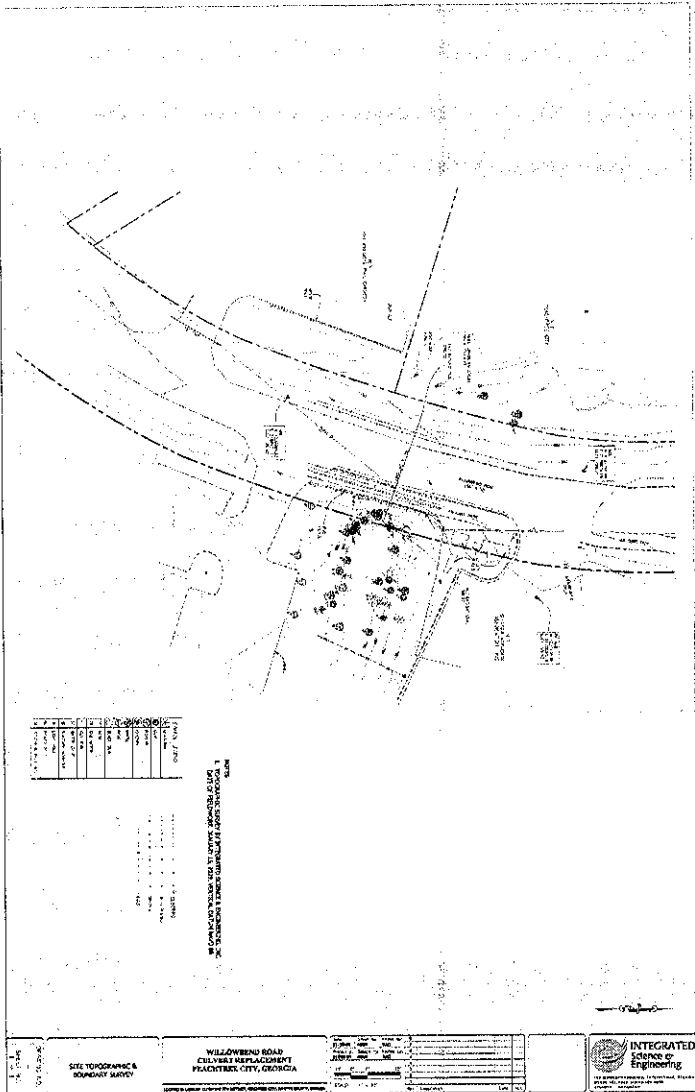
2009 Capital Projects

- 101 Lakeside
 - Flood remediation
 - Under Design
 - Funded by the stormwater utility revenue bond



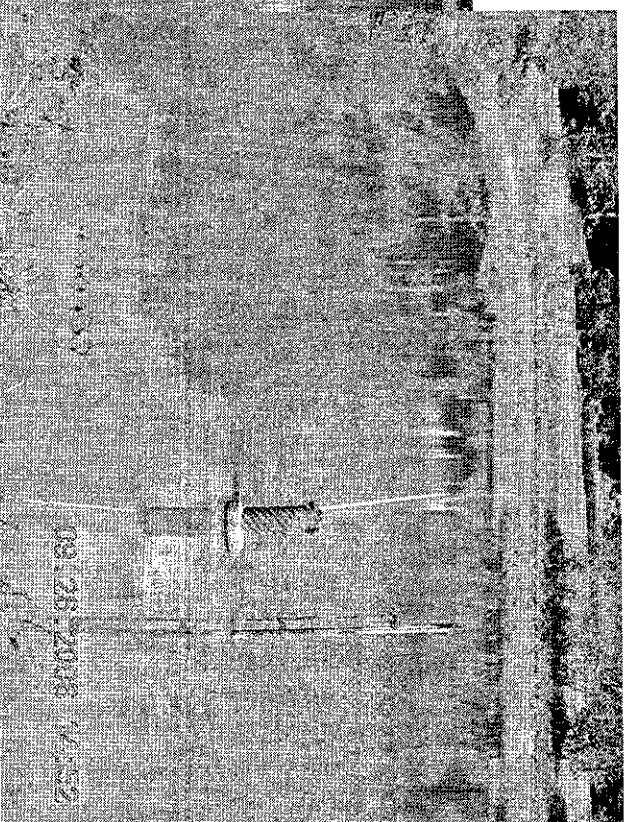
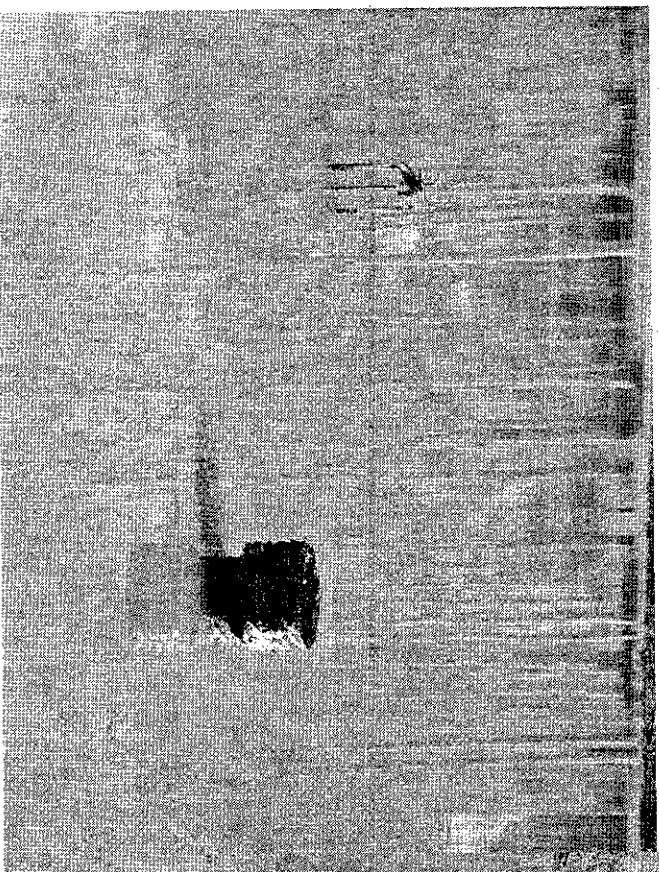
2009 Capital Projects

- 206 Willowbend Road
 - Flood remediation
 - Under Design
 - Funded by the stormwater utility revenue bond



Future Capital Projects

- Rockspray Pond
 - Dam Rehabilitation Project
 - Evaluated the structure in 2007
 - Proactive design



Huddleston Before Rehabilitation

Rockspray Now

-

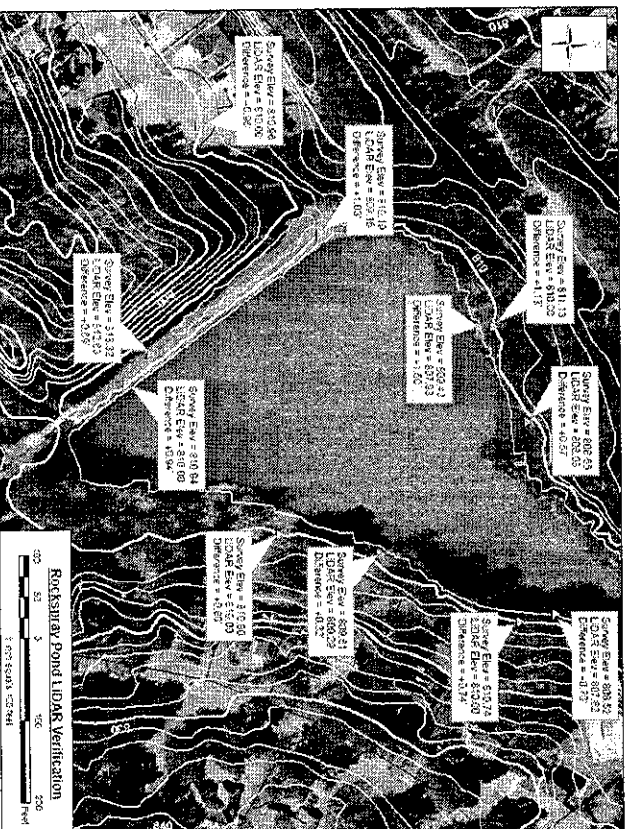
Future Capital Projects

- Rockspray Pond
 - Category 1 or 2
 - FFE of home in the area



Future Capital Projects

- Rockspray Pond
 - ☐ Will need state water permit
 - ☐ May need Safe Dams permitting as well
 - ☐ Will need to have another stormwater bond



Level of Service (LOS) and Extent of Service (EOS)

- An EOS defines where you will perform work.
- A LOS defines how often or to what extent you will perform work (i.e. design standards).
- All utilities must have a EOS/LOS policy.
- Currently the Utility's EOS is defined in the ordinance as being all City owned property, right-of-way and easements.
- Currently there is no LOS policy in place. Staff was waiting for the full inventory and condition assessment to develop a LOS.

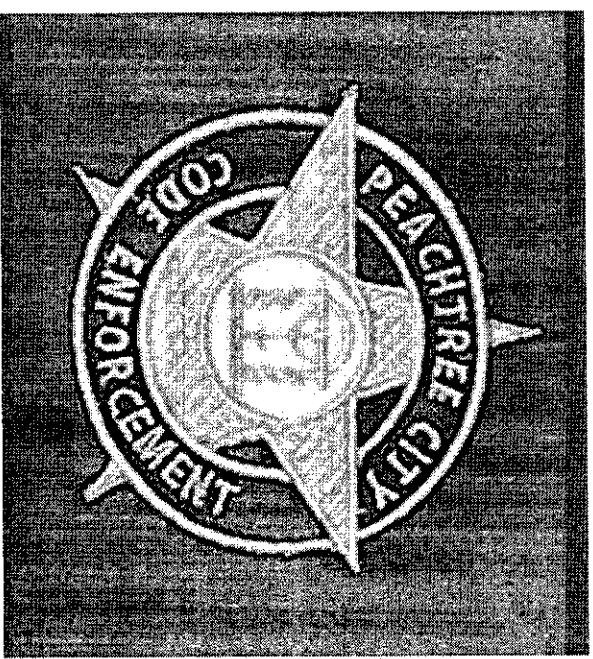
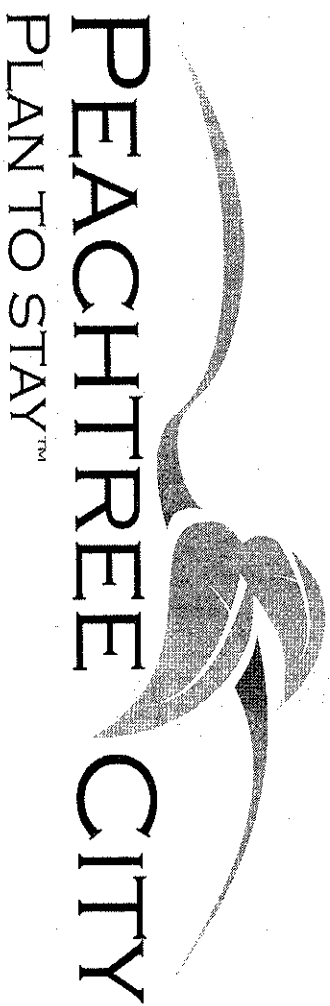
LOS/EOS

continued

- The inventory and condition assessment gives a more accurate representation of current maintenance needs. This will guide the City to develop a reasonable LOS.
- The ultimate goal is to be in compliance with state and federal laws and to develop an infrastructure replacement program
 - This is made difficult because of the backlog of maintenance issues due to the lack of attention over the past 30 years

LOS/EOS Impacts to Stormwater Utility

- The goal of the utility was to establish a rate that would fund routine operations and maintenance as well as capital projects funded through a revenue bond.
- This was made with several assumptions about LOS/ EOS including the number of stormwater structures and capital projects that would be required.
- Having completed the inventory we will re-evaluate these numbers and develop a known Infrastructure Maintenance Plan



Overview of Peachtree City Code
Enforcement and Property Maintenance
Codes

Council Retreat

March 6 & 7, 2009

Mission Statement

To enforce the Municipal Code of Ordinances, as adopted by the Peachtree City Mayor and Council, specifically designed to preserve the quality of life by protecting the health, safety and welfare of the citizens of Peachtree City.

AACE Code of Ethics

- I will uphold the constitutional property rights of all citizens to ensure due process with fairness and consistency.
- I will seek to improve the quality of life within my jurisdiction by enforcing all laws in an exemplary manner.
- I will strive to inspire public confidence and trust in my profession by performing my duties with honor, integrity, truthfulness and fairness.
- I will carefully avoid conflicts of interests, or appearance of impropriety, and will not accept, nor offer any form of gift for the performance of my duties.
- I will strive to become more knowledgeable of my profession through continuous training and education.
- I will not permit personal feelings, prejudices nor influences (political or otherwise) to interfere, prohibit or delay the process of enforcement.

Oath of Office

I do solemnly swear that I will support the Constitution of the United States of America and of the State of Georgia; and that I will in all respects observe the provisions of the charter and ordinances of the City of Peachtree City; and that I will faithfully discharge the duties of Code Enforcement Officer; and that I will, to the utmost of my skill and ability, endeavor to promote the interest and property of said city, without fear, favor or affection.

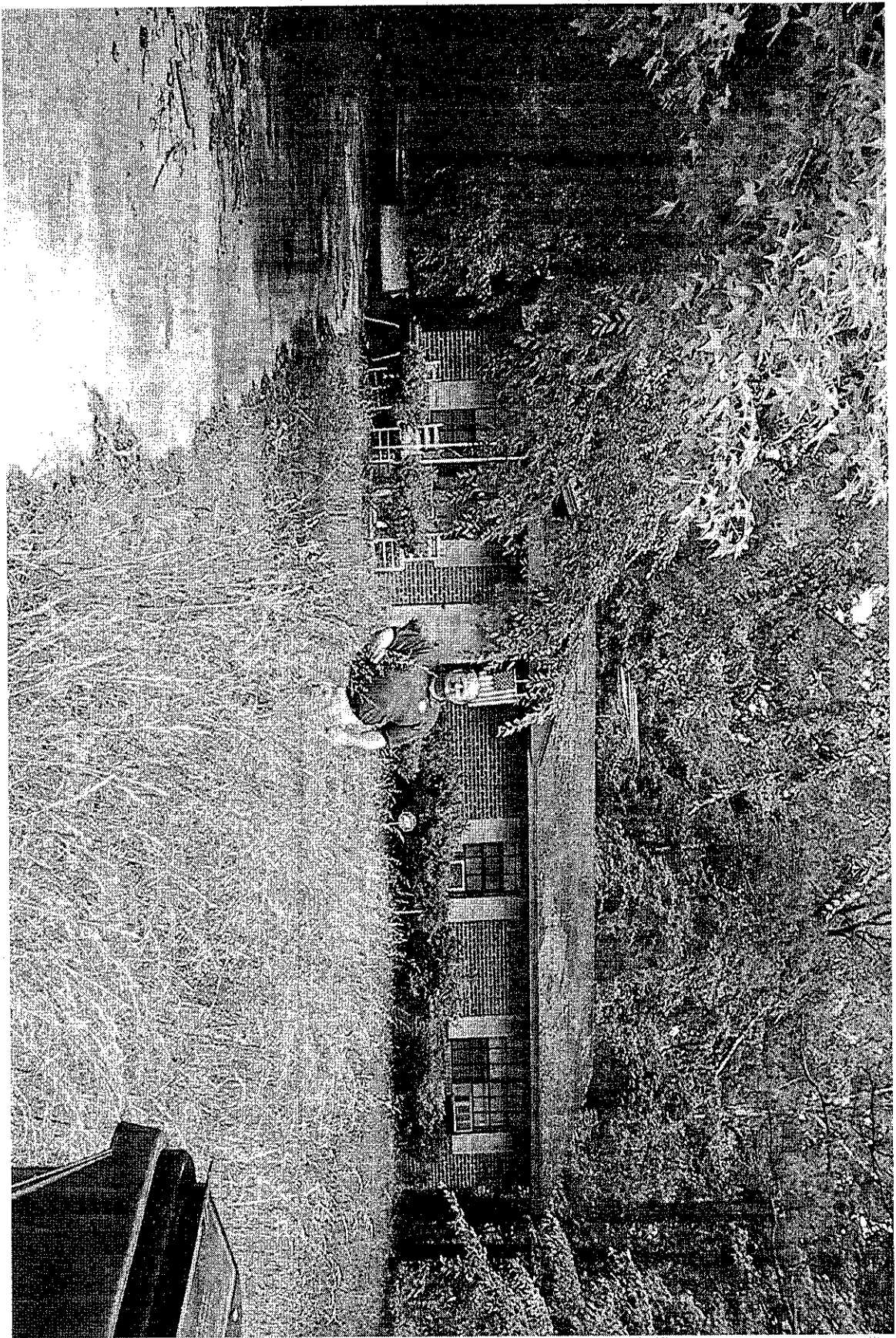
So help me God.

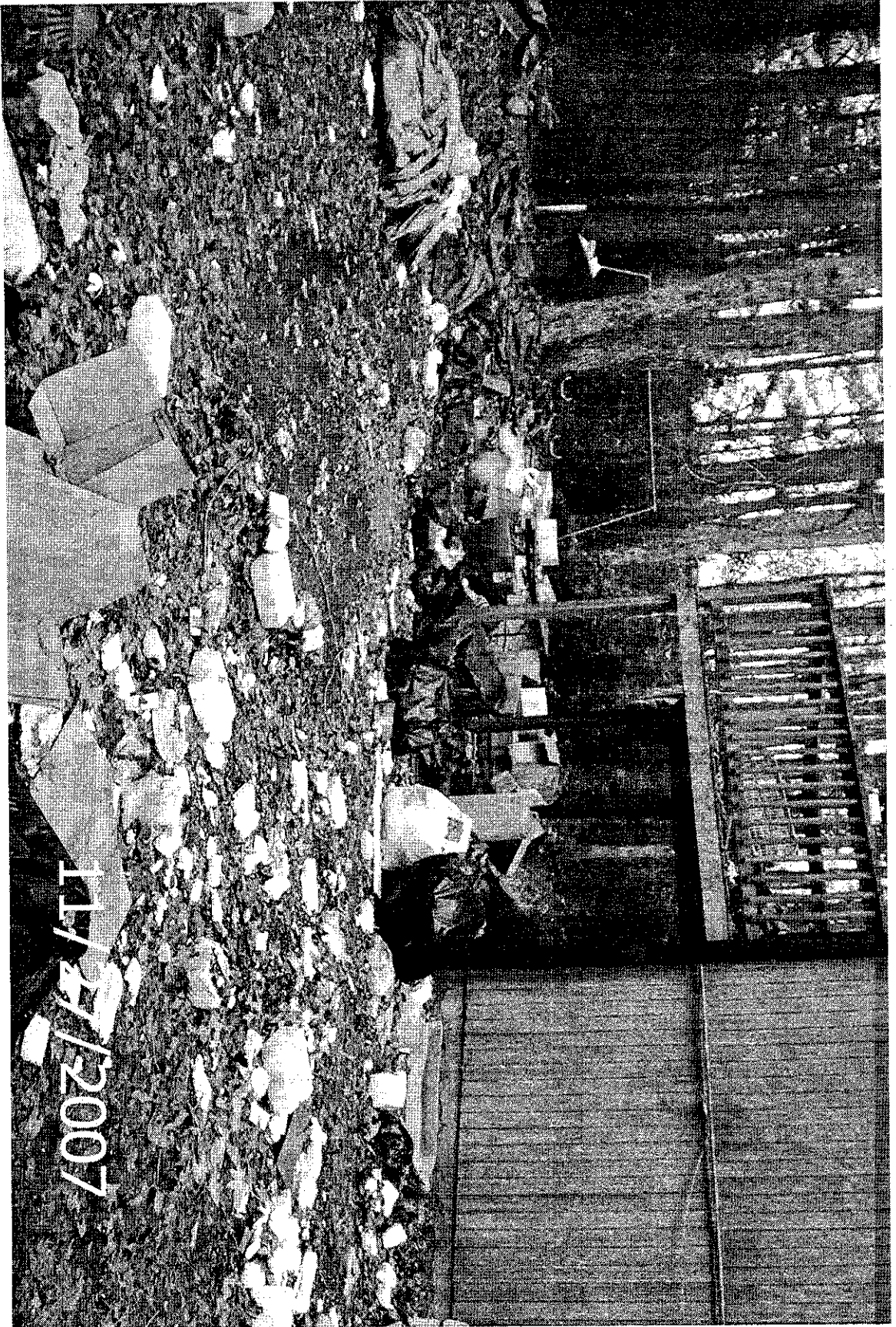
**Duties are to enforce 56
sections of the Municipal Code
of Ordinances and their
subsections.**

CHAPTER 42

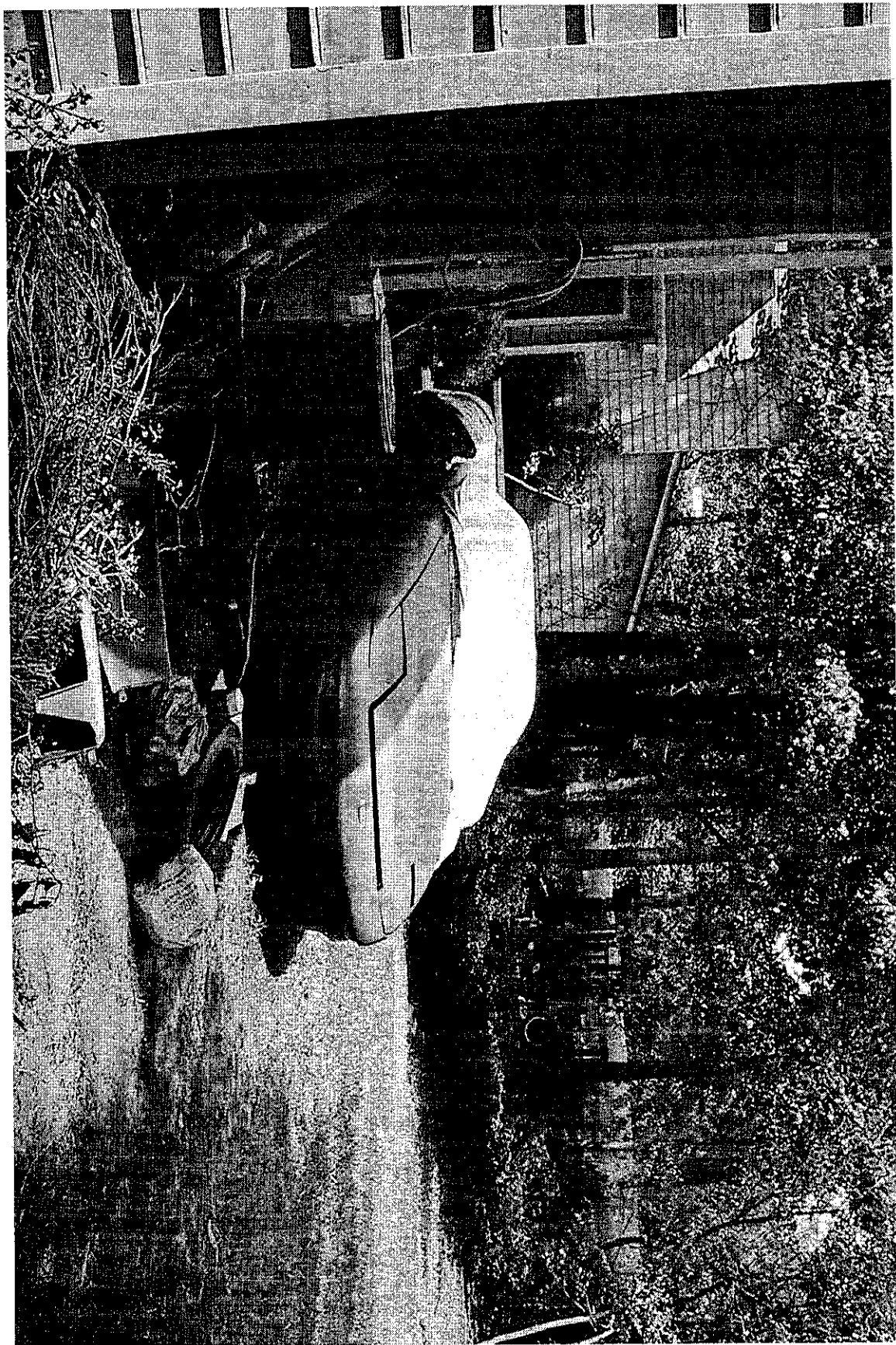
Cleanliness of Premises

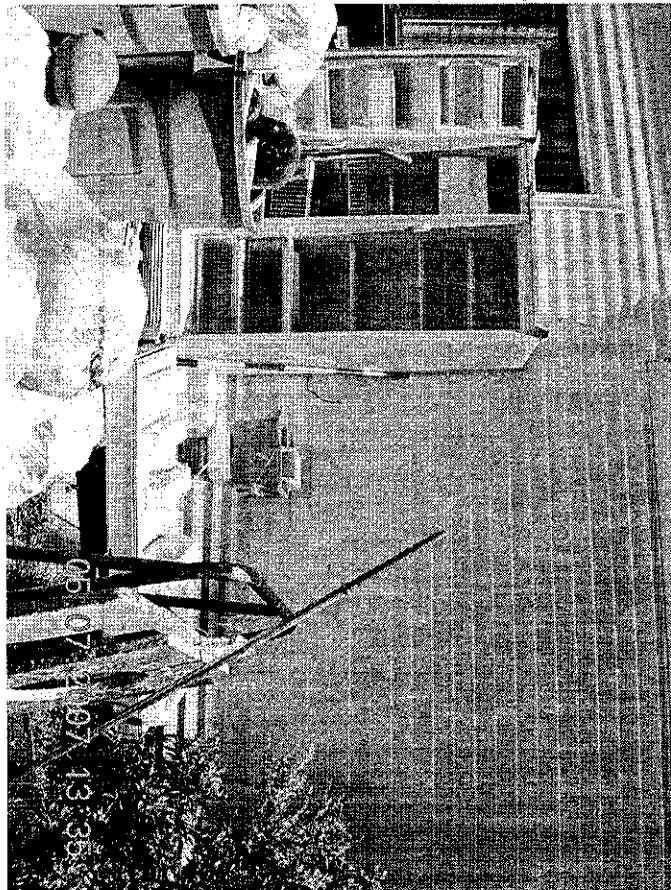
- Grass and weeds over 12 inches in height
- Debris, trash and rubbish on site which includes derelict and untagged vehicles and abandoned appliances
- Littering on public property
- Burning or burying of prohibited items
- Accumulation of brush
- Abandoned and operating wells
- Smokefree Air Act of 2004

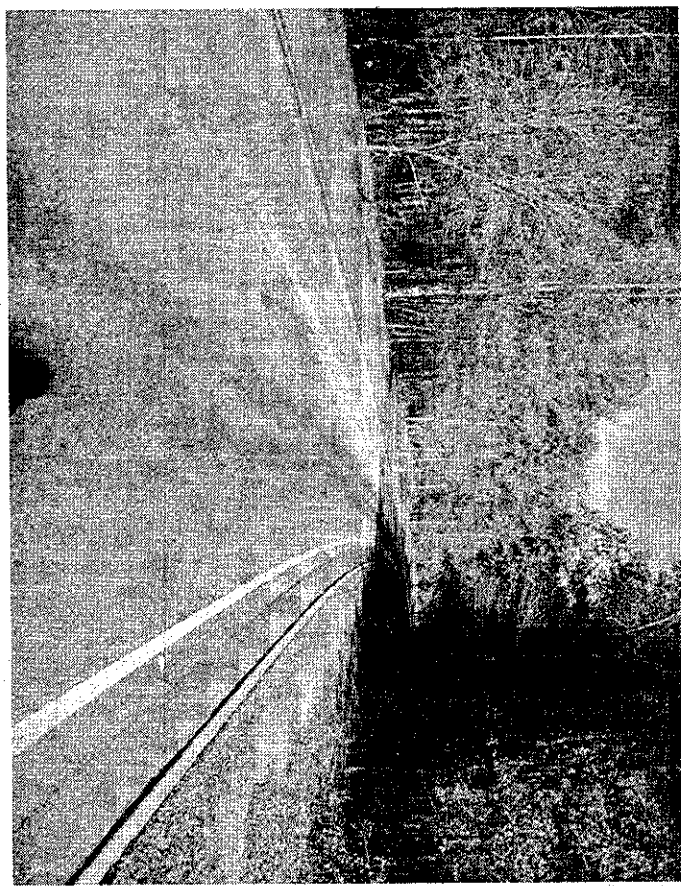
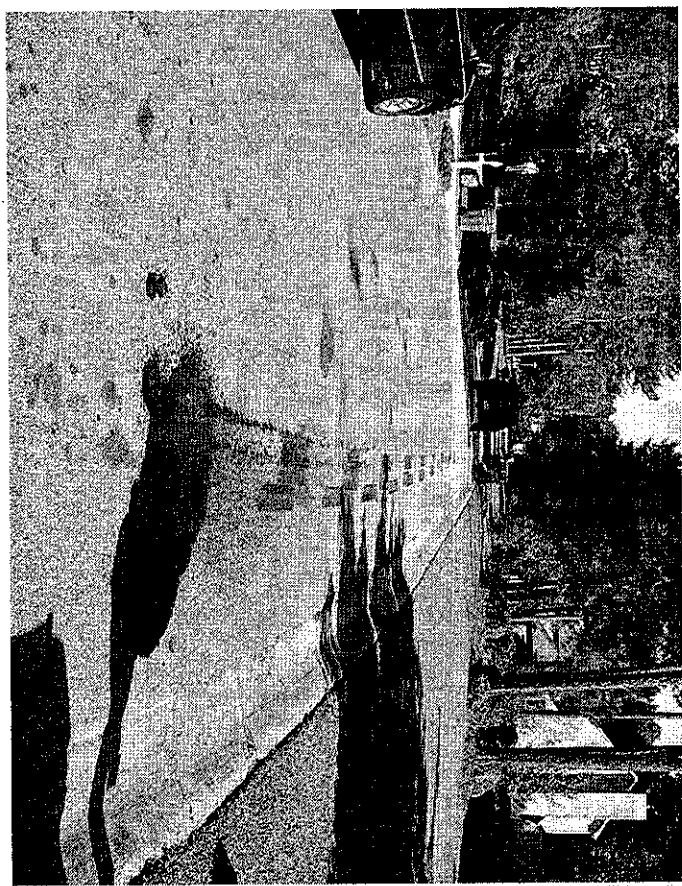
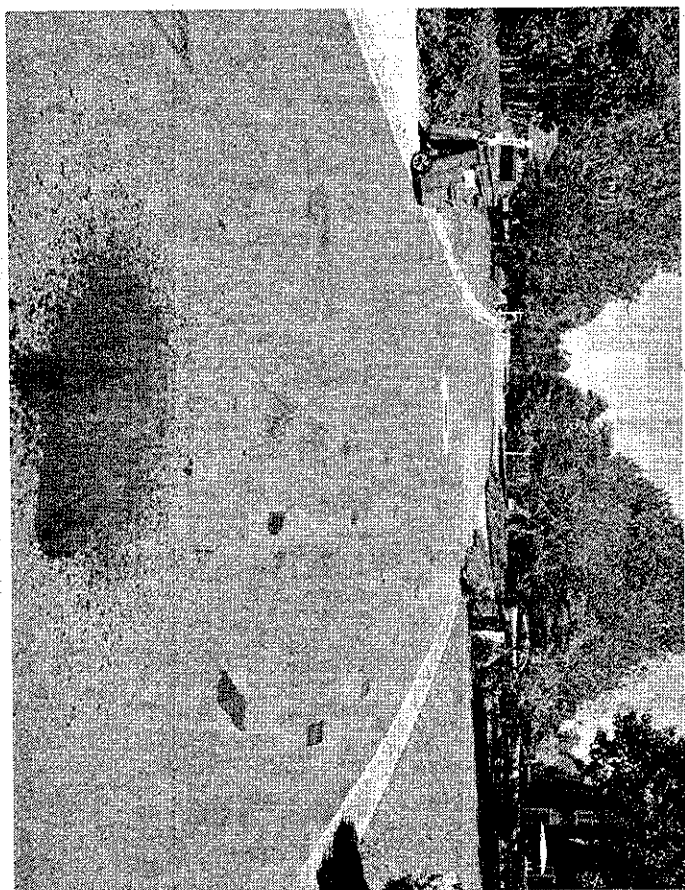
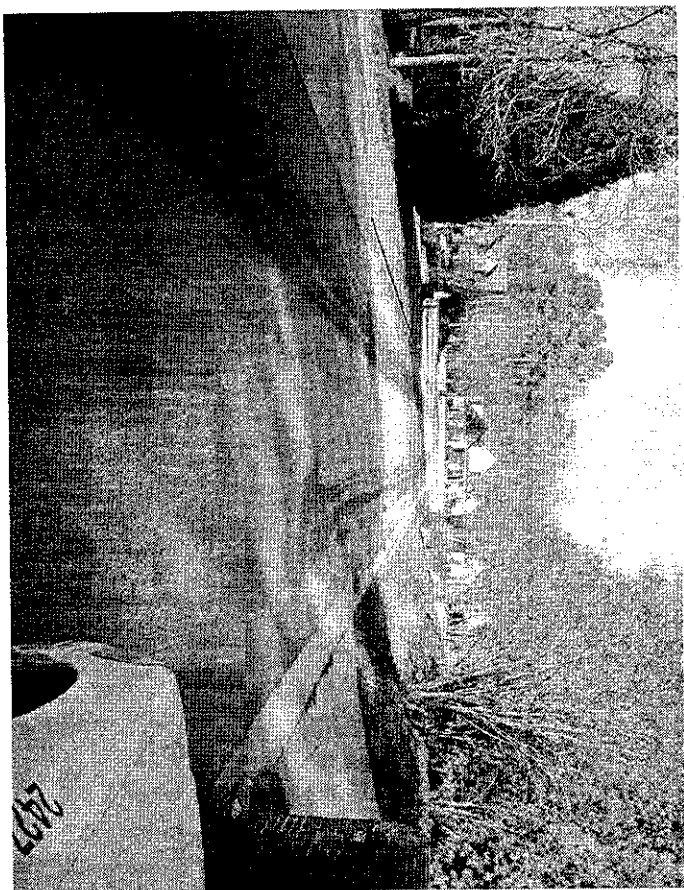




11/27/2007





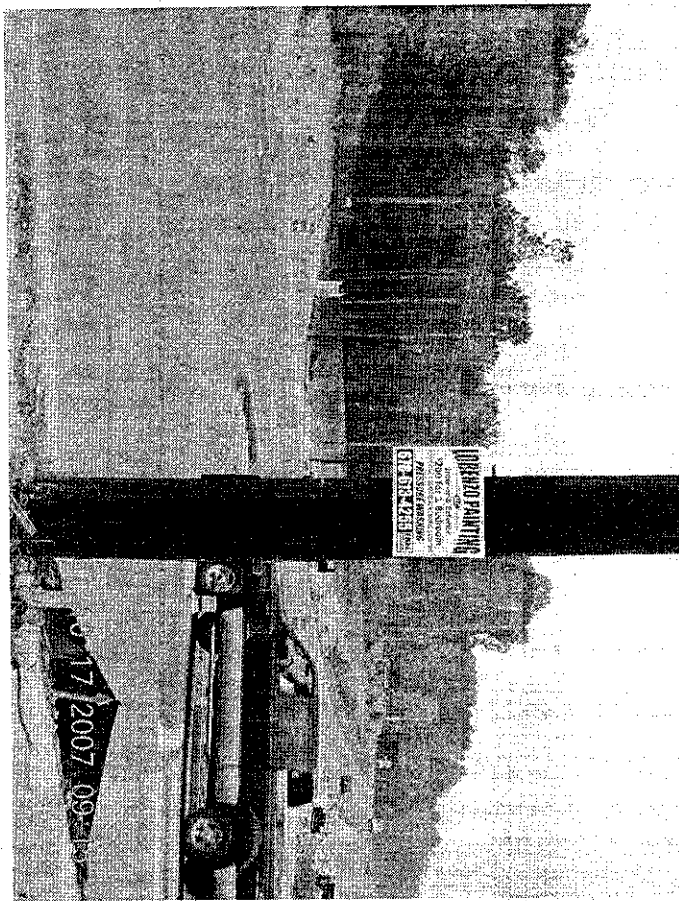


CHAPTER 66

SIGNS

- Removal of prohibited signs in public right-of ways
- Signs installed without permits
- Signs installed in non-compliance with a permit
- Expired sign permits
- All sign issues in non-compliance with

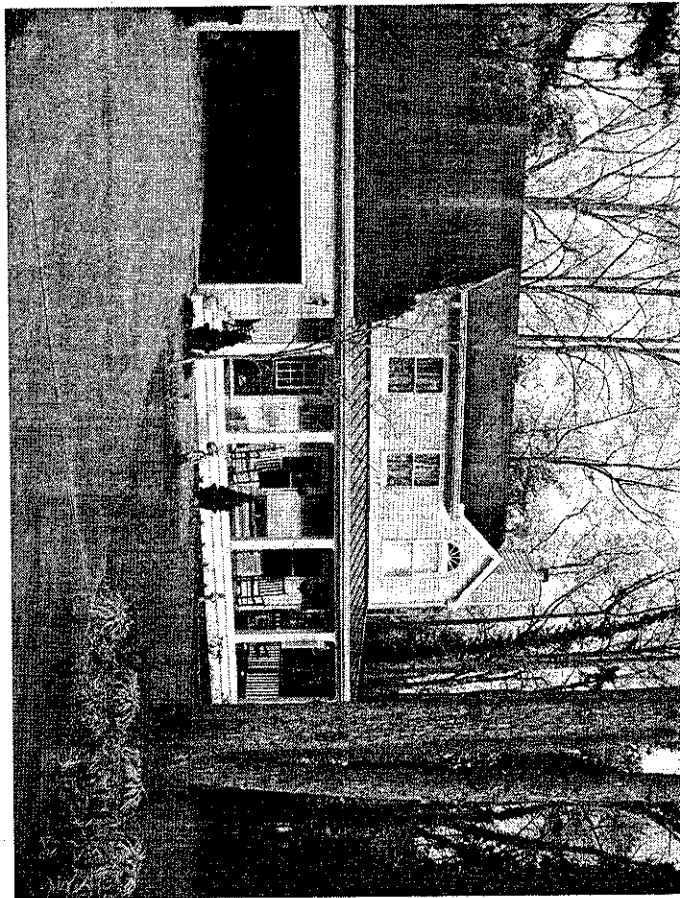
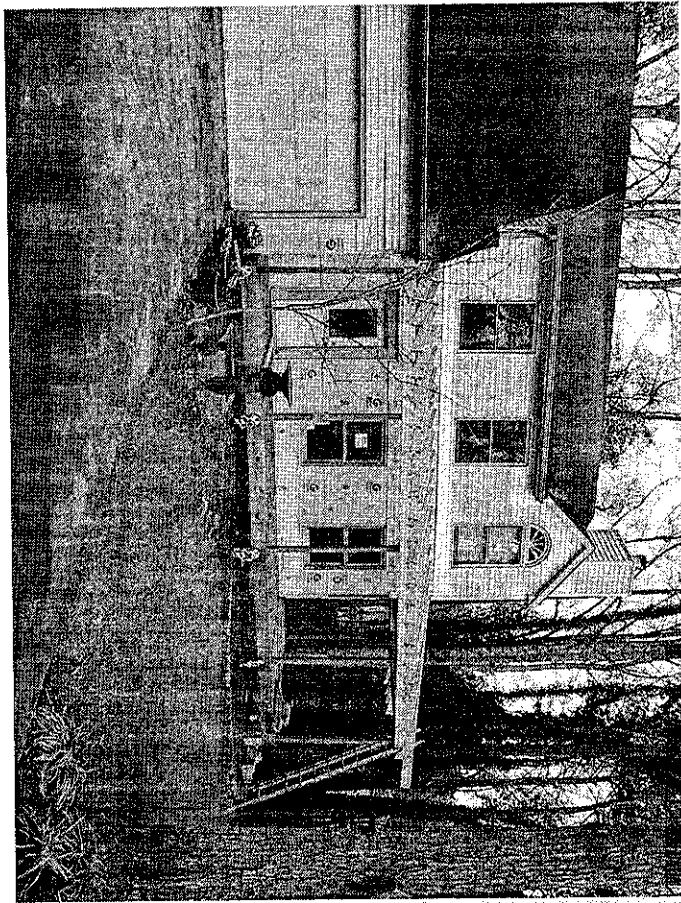
Chapter 66

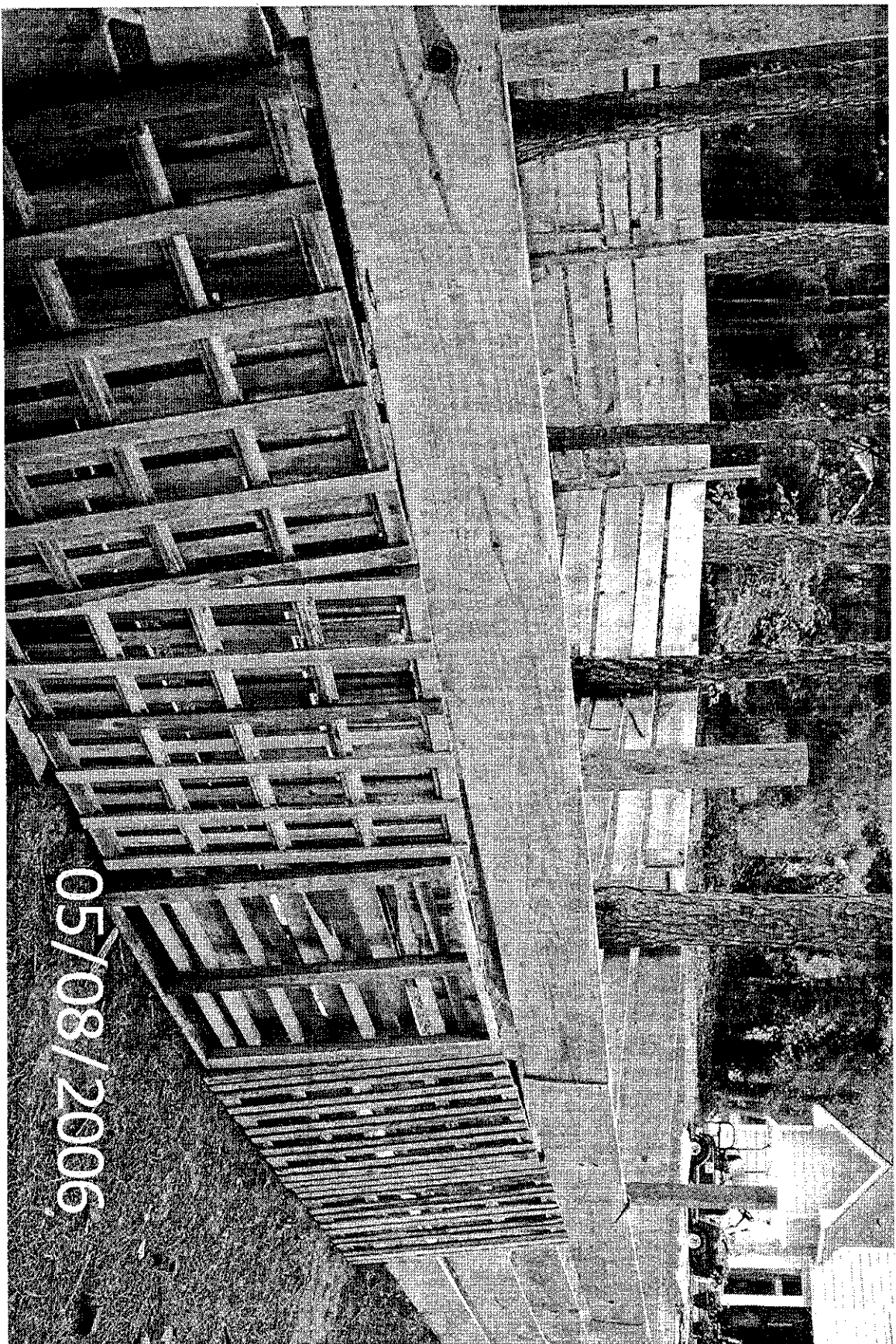


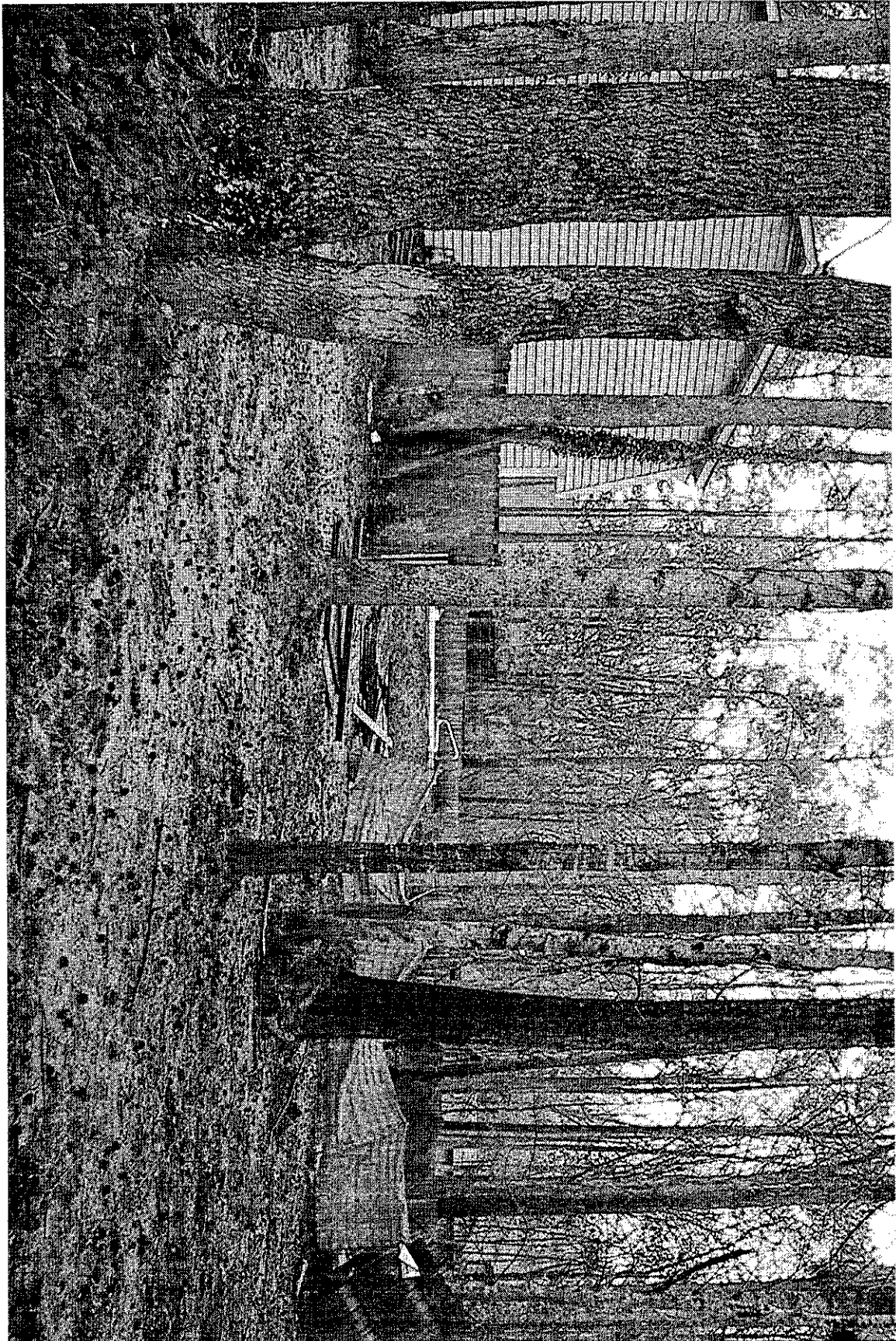
BUILDING AND CONSTRUCTION

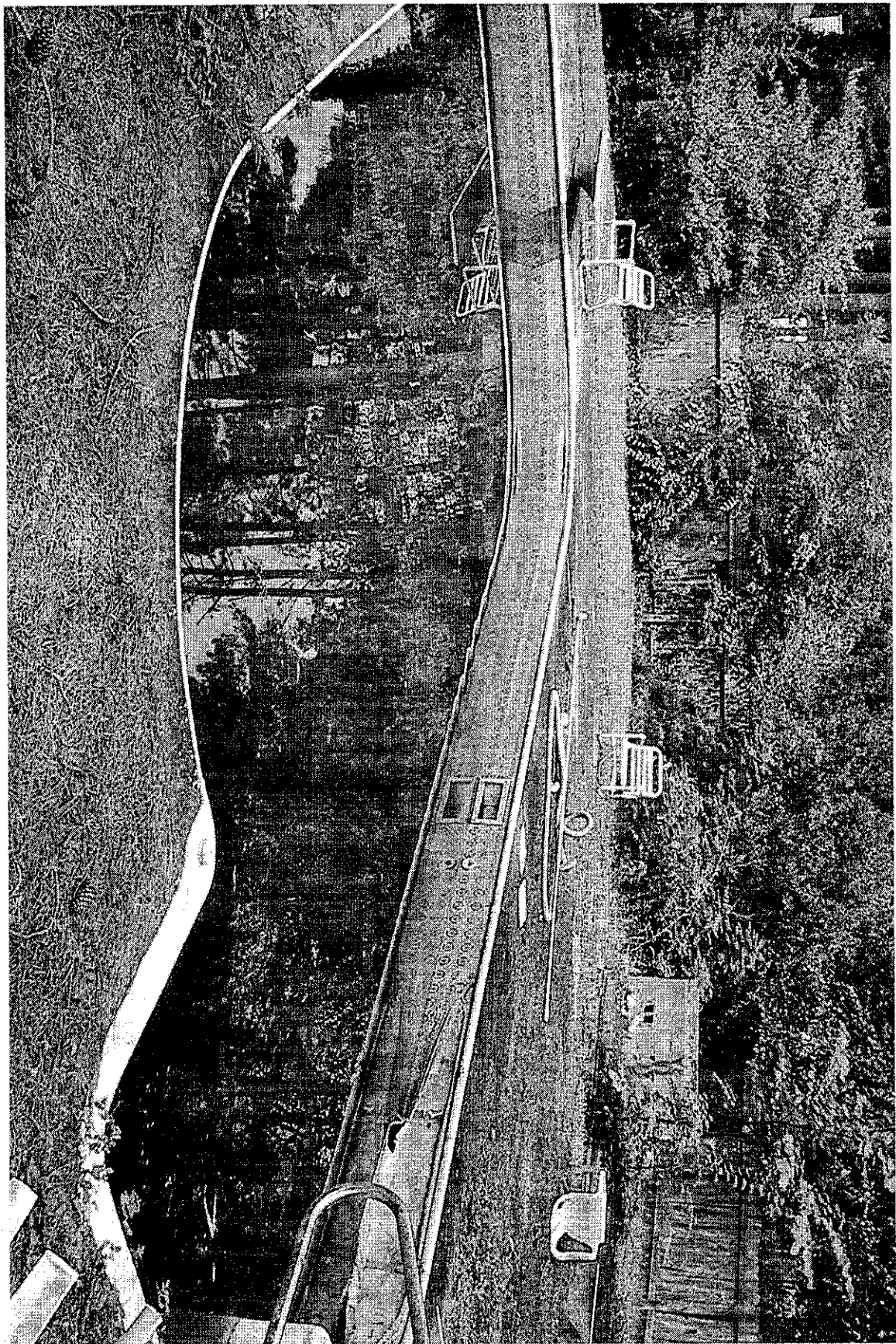
CHAPTER 18

- Permits and inspections required-building, electrical, mechanical and plumbing
- Foundation survey required
- Certificate of occupancy required
- Fence standards and requirements by district
- Swimming pool standards/inspections
- Pool fencing and maintenance
- International Property Maintenance Code









TAXATION

Chapter 74

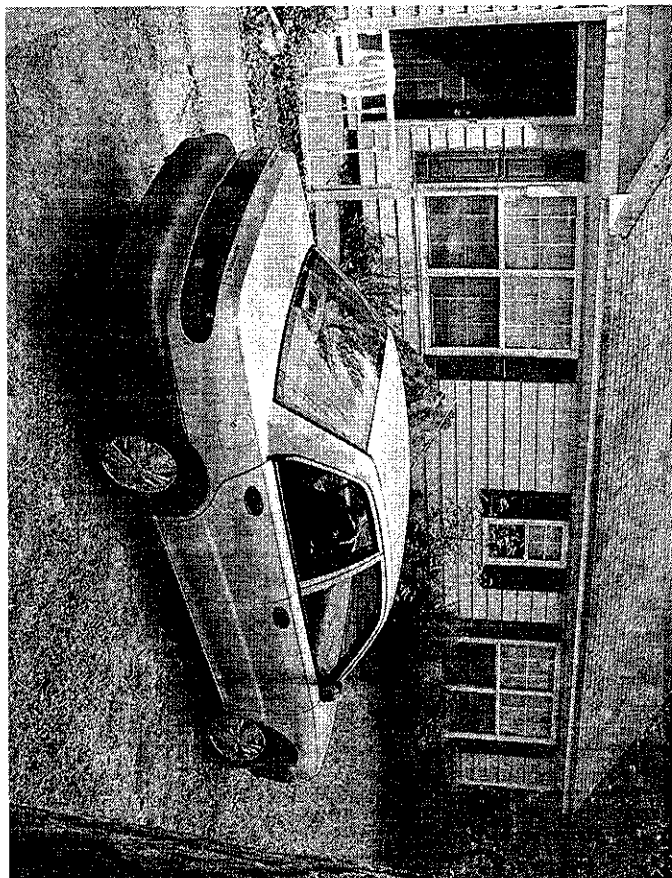
Delinquent Tax Collections

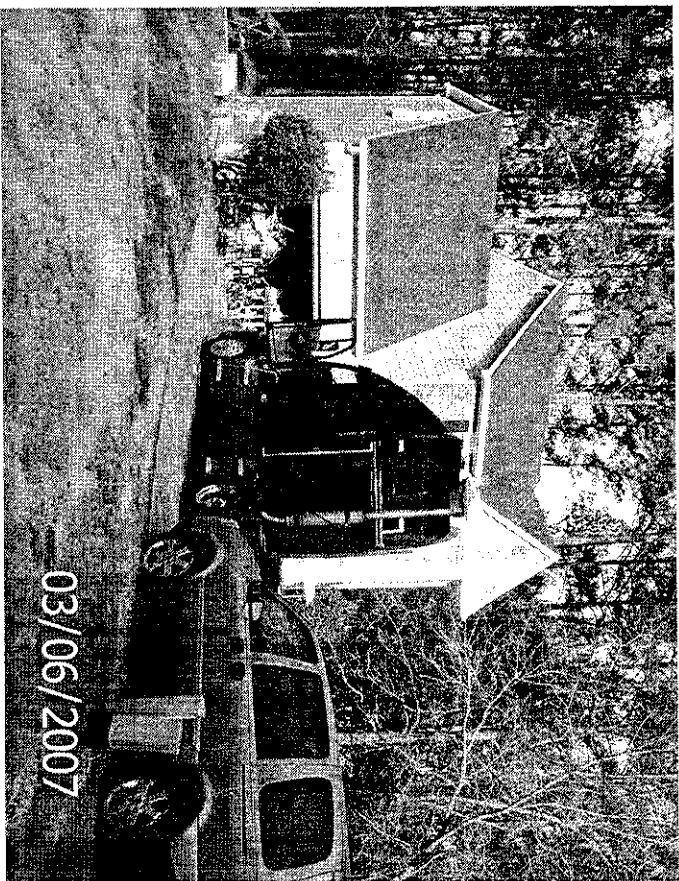
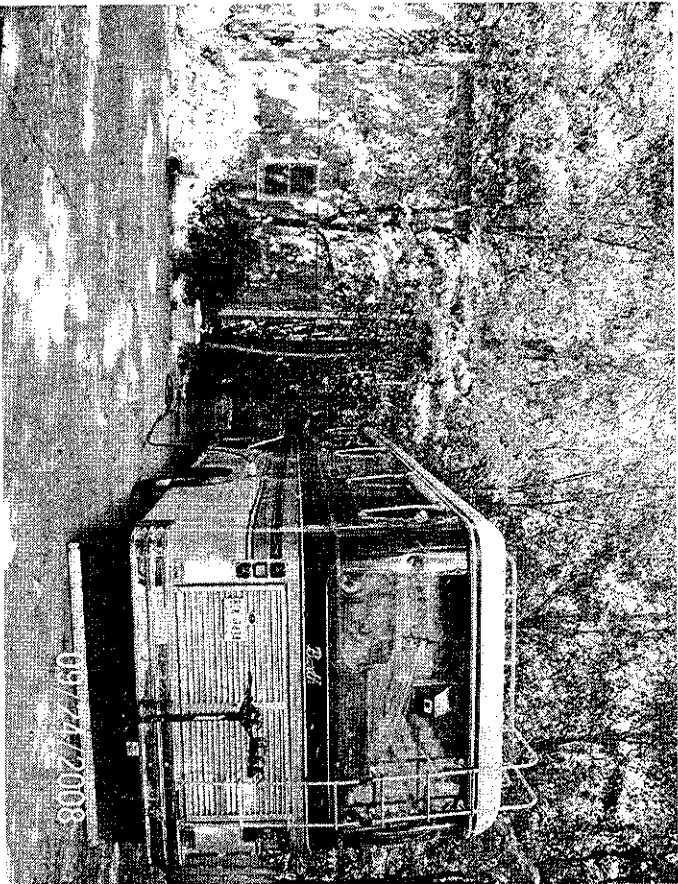
- Occupational taxes
- Lodging taxes
- Alcohol tax (Chapter 6)

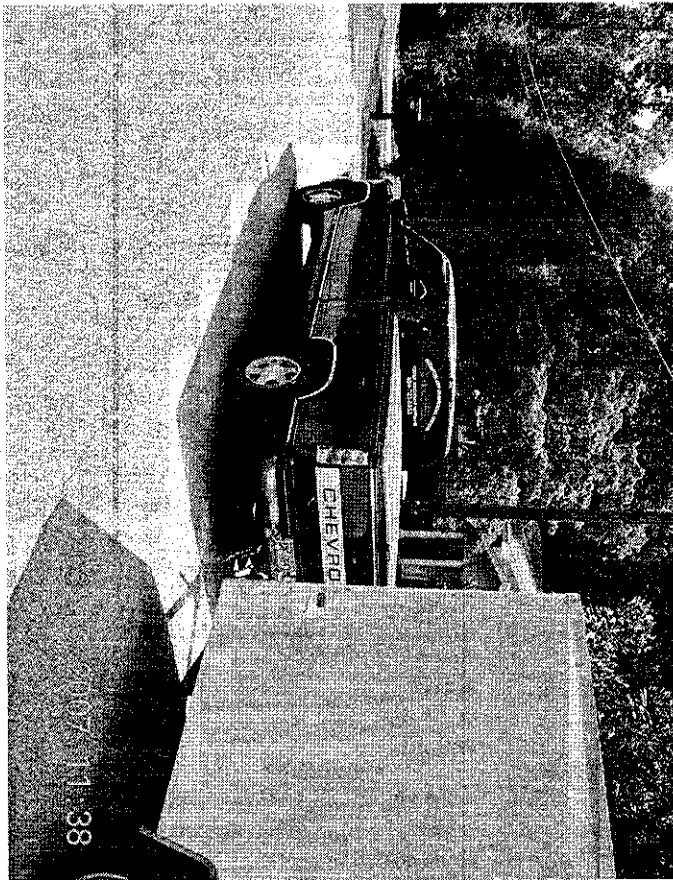
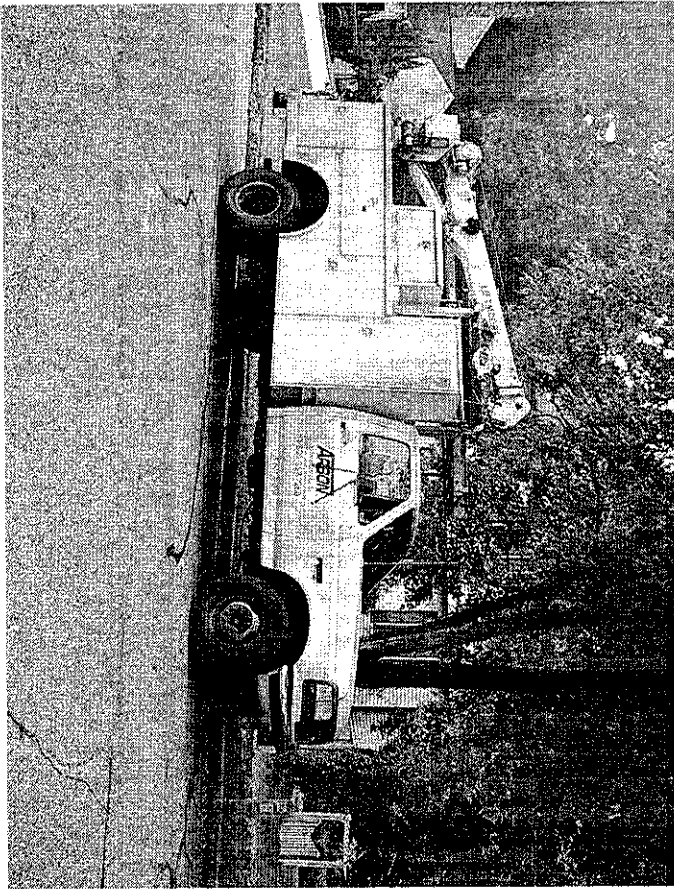
Chapter 78

Traffic-Parking Restrictions-Residential

- Parking on an unpaved surface
- Weight/length restrictions on private property
- Weight/length restrictions on residential streets





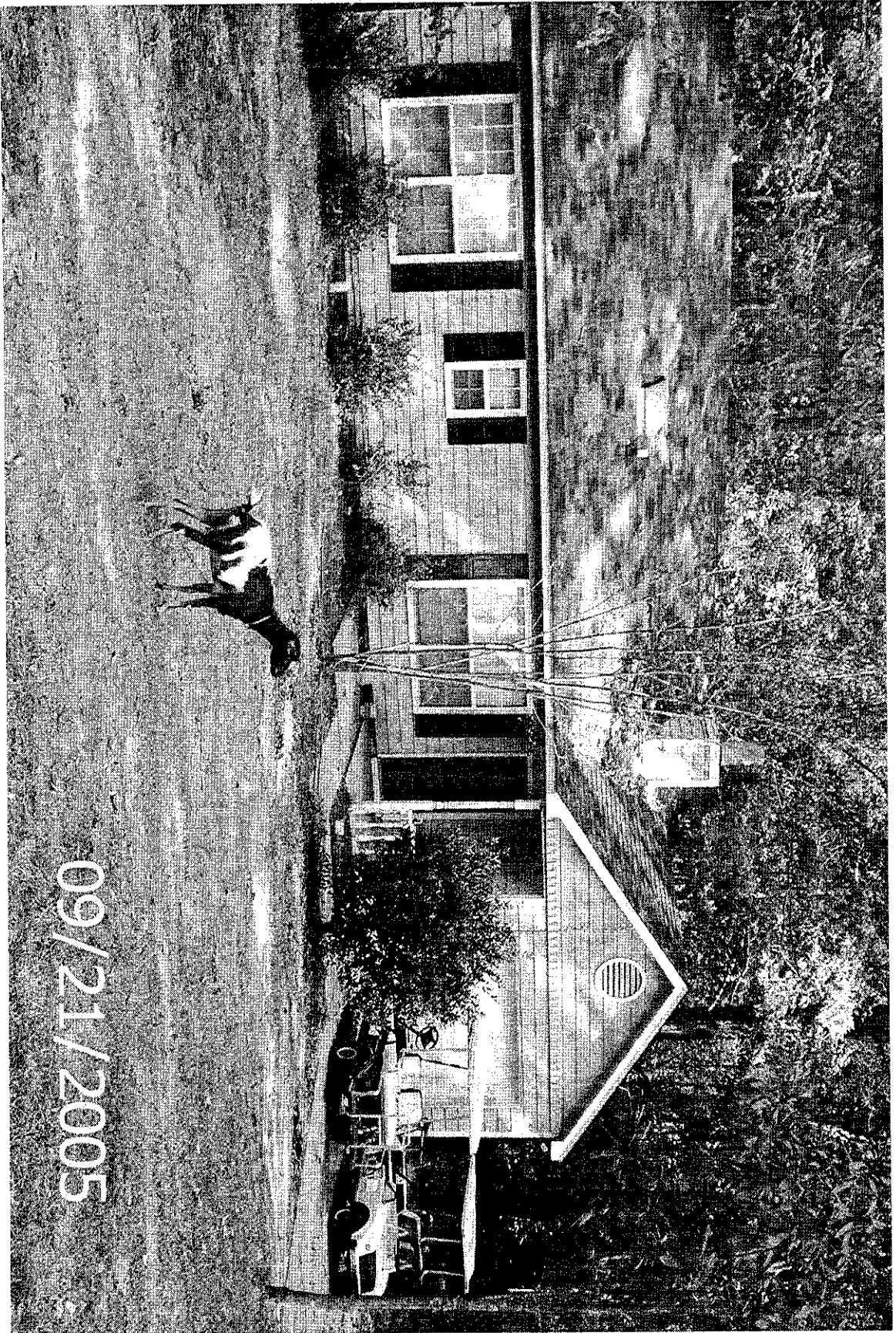


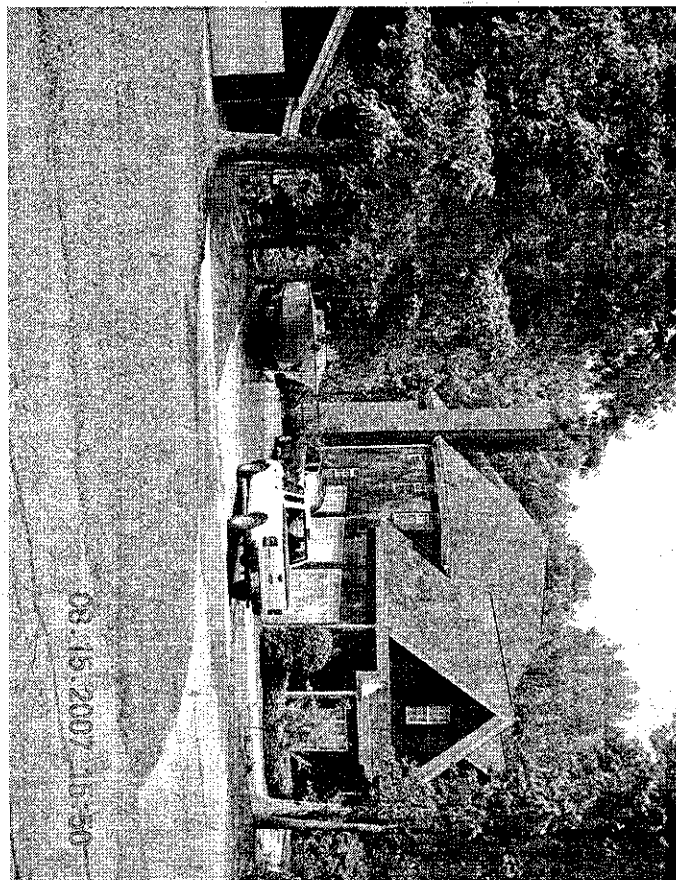
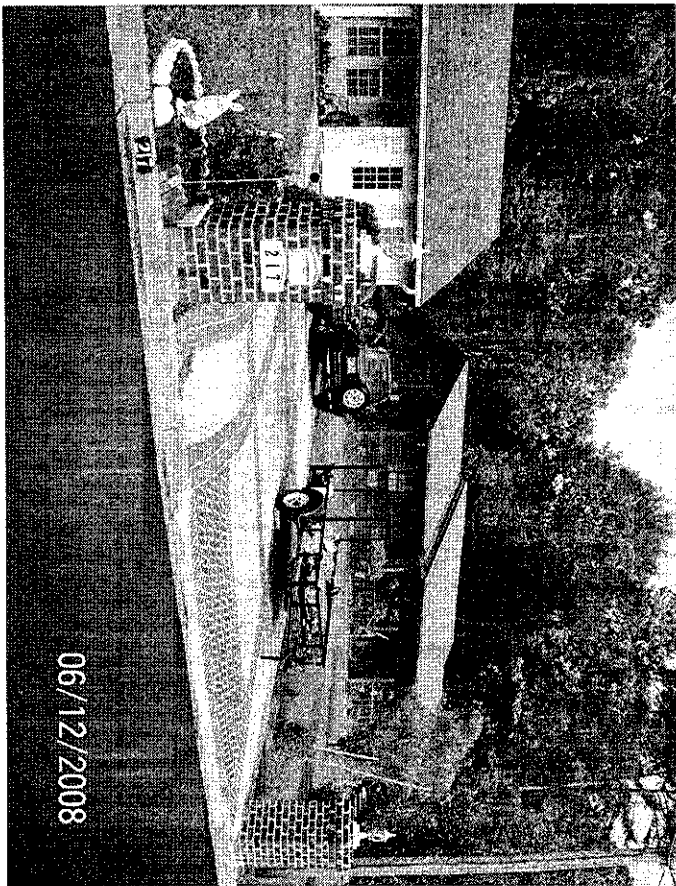
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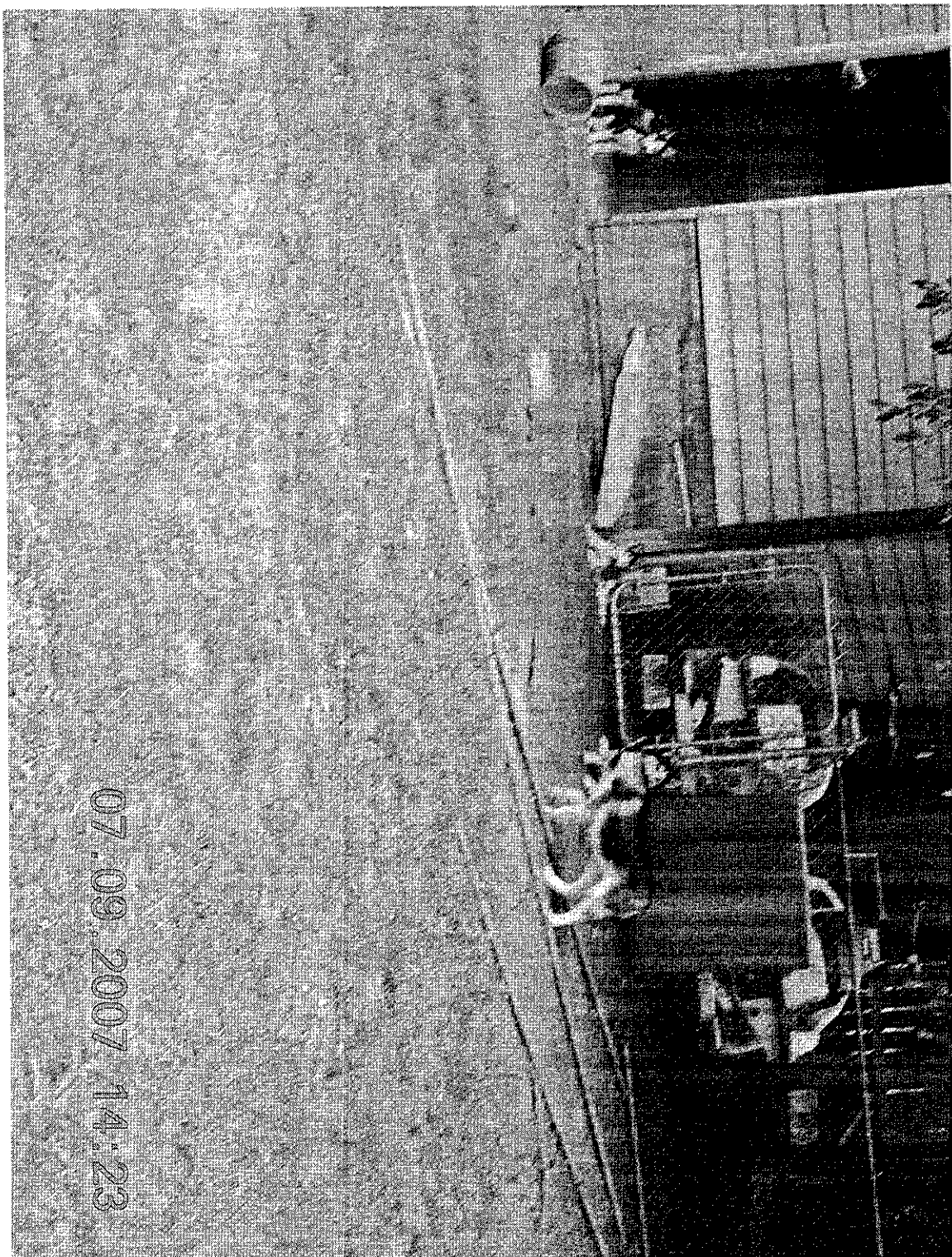
ZONING ORDINANCE

Appendix A

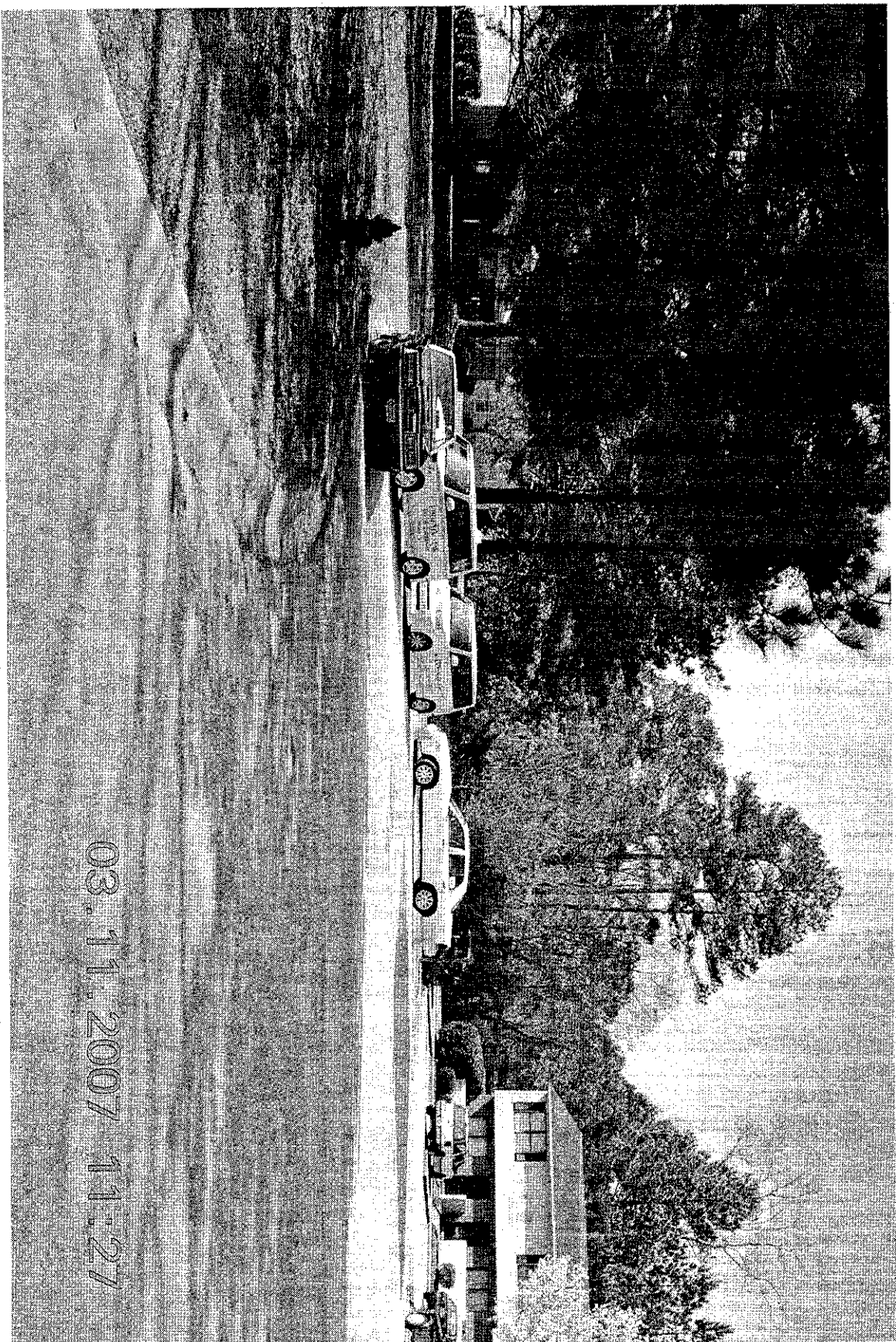
- Requirements by district-poultry & livestock
- Occupancy based upon dwelling classification
- Accessory uses-kennels, sheds, boats, trailers, RV's
- Set back regulations
- Home Occupations
- Outside Displays







07.09.2007 14:23

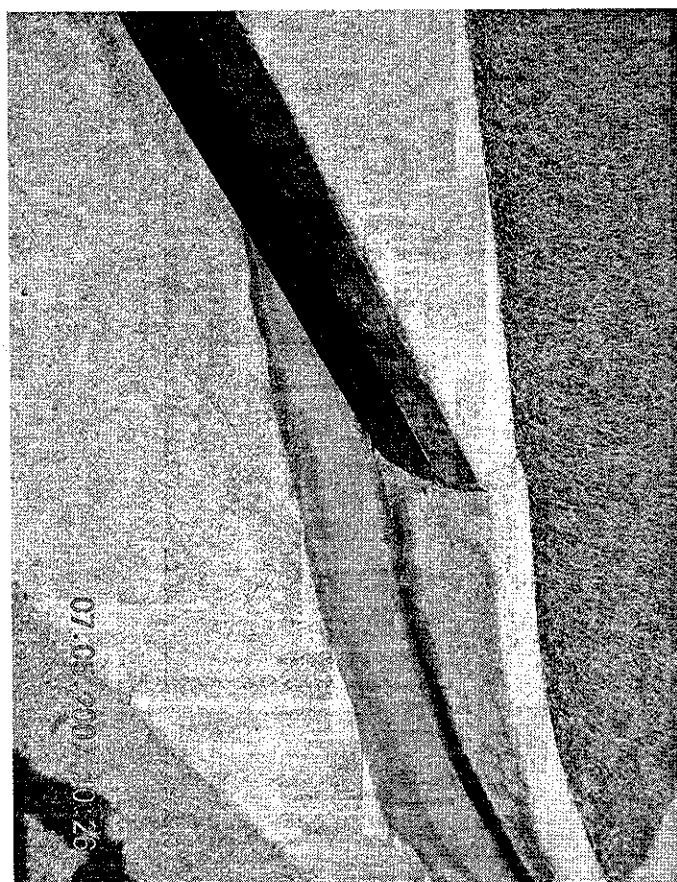
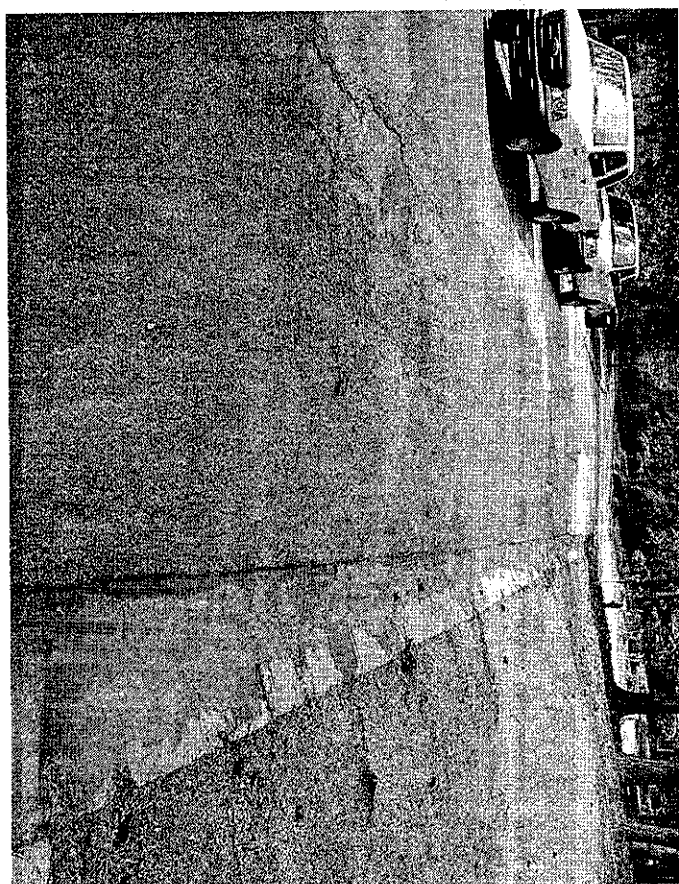
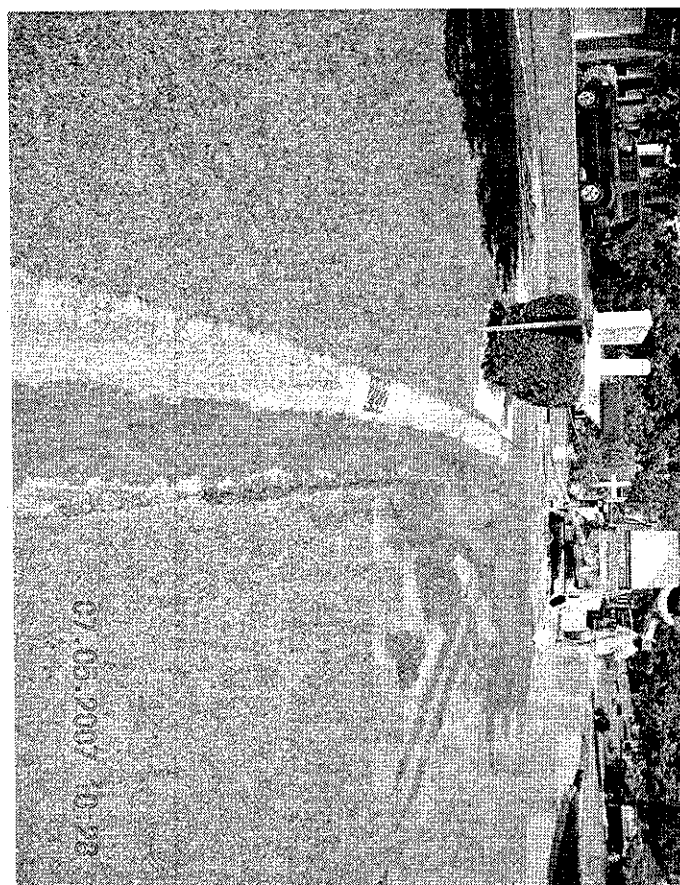
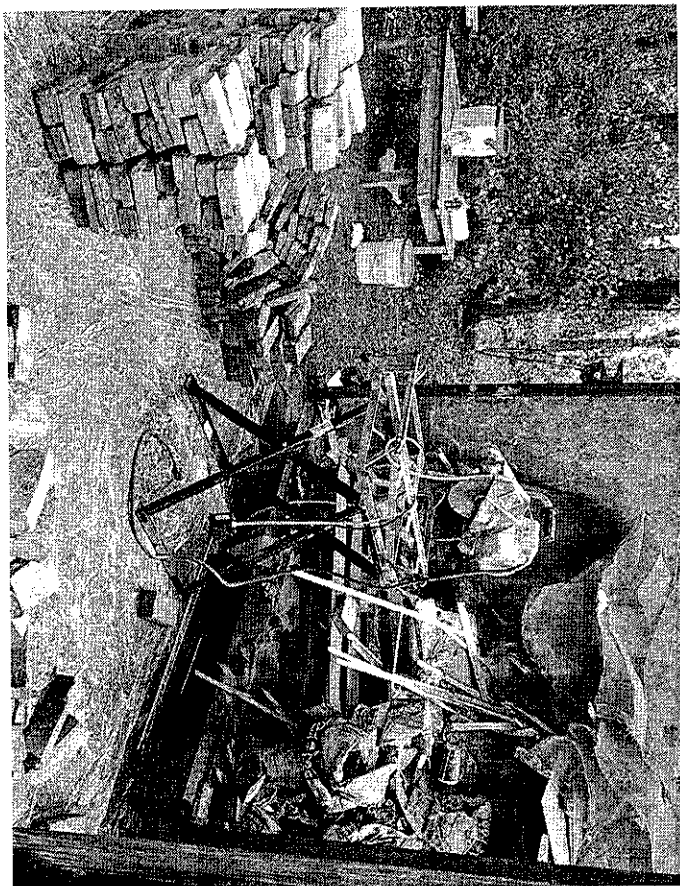


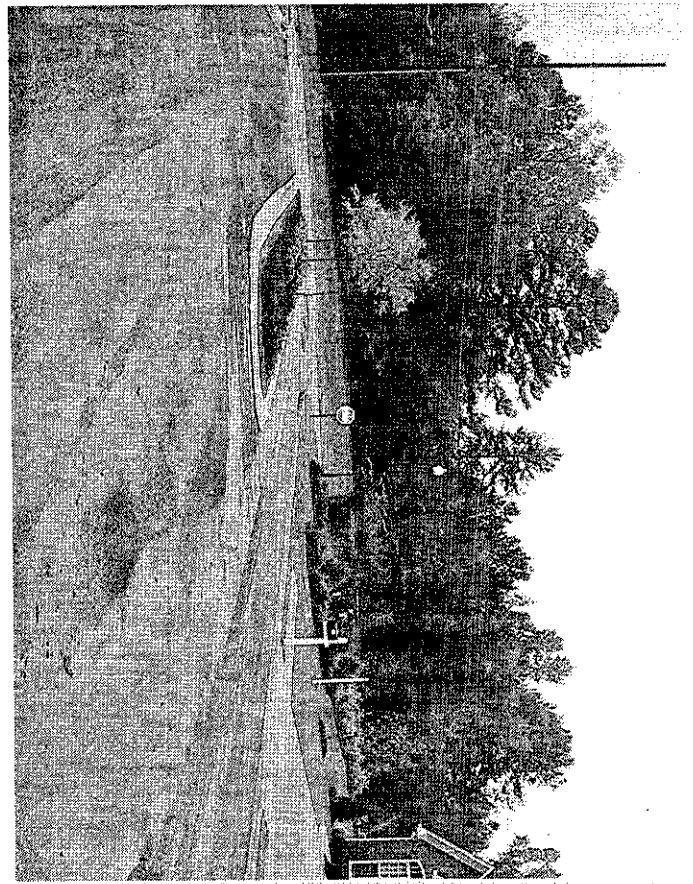
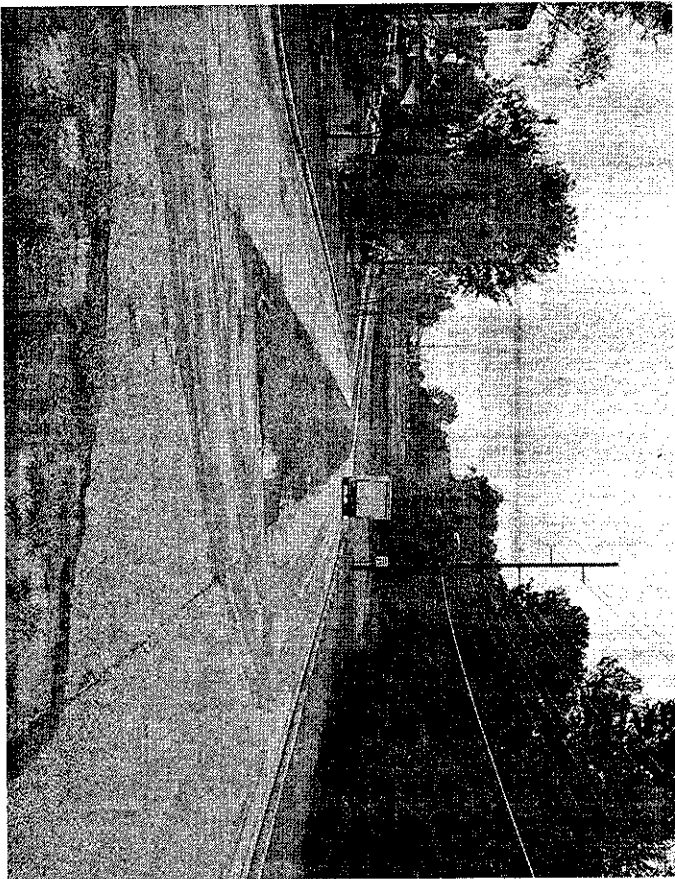
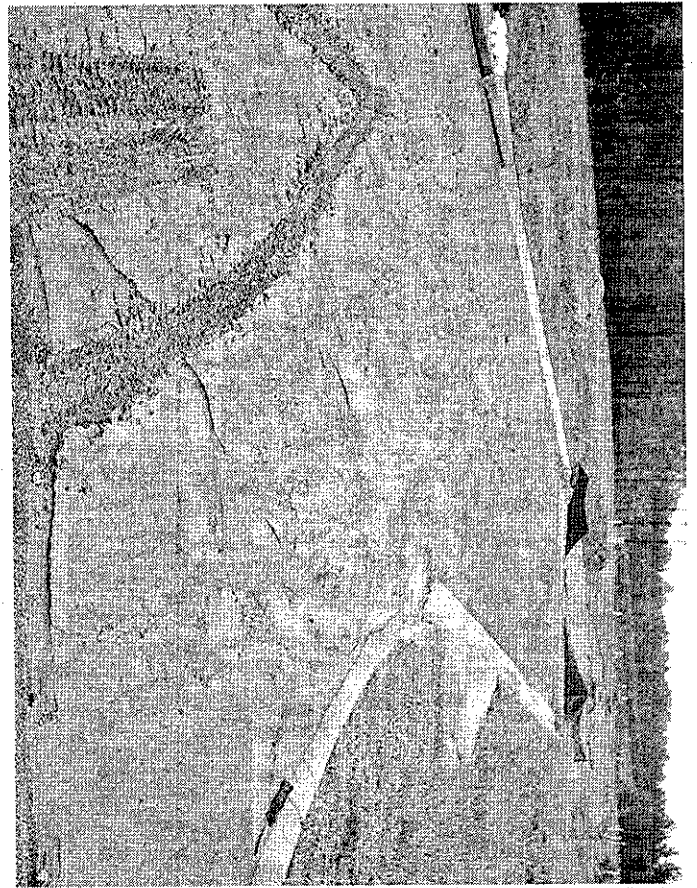
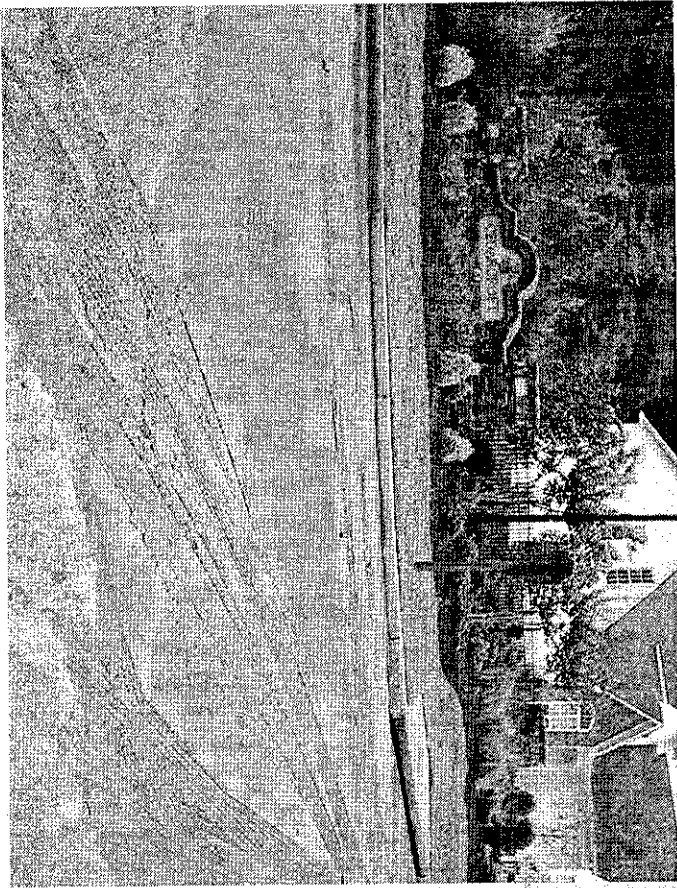
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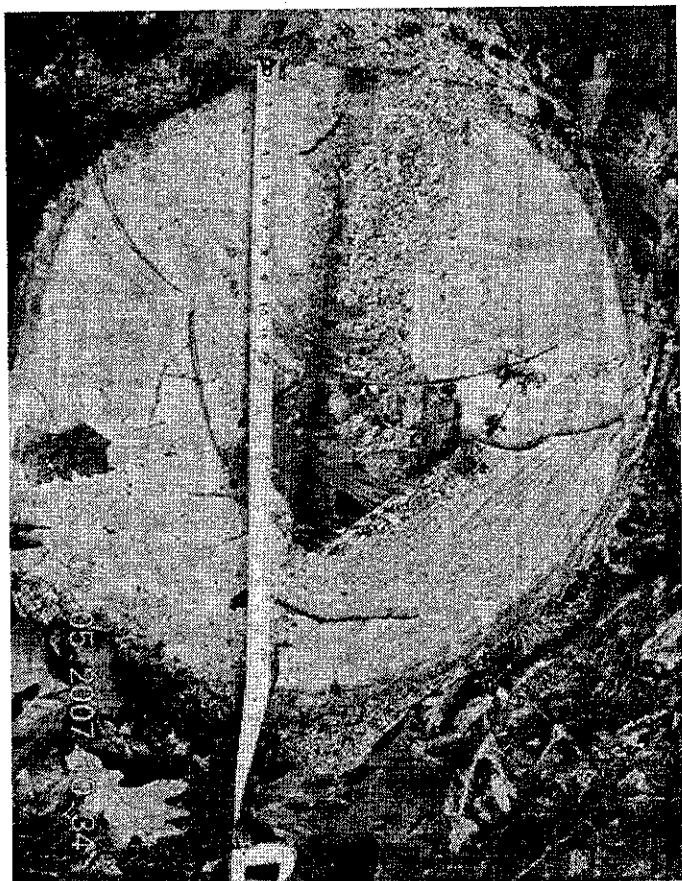
LAND DEVELOPMENT

Appendix B

Water Resource Protection	Tree Protection
• Watersheds & streams • Soil erosion & sediment control • Floodplain management • Wetland protection • Illicit discharge	• Public property • Private property • Tree removal procedures • Safety standards for tree removal contractors • Pruning of vegetation adjacent to streets & paths • Vegetation protection within buffers & greenbelts





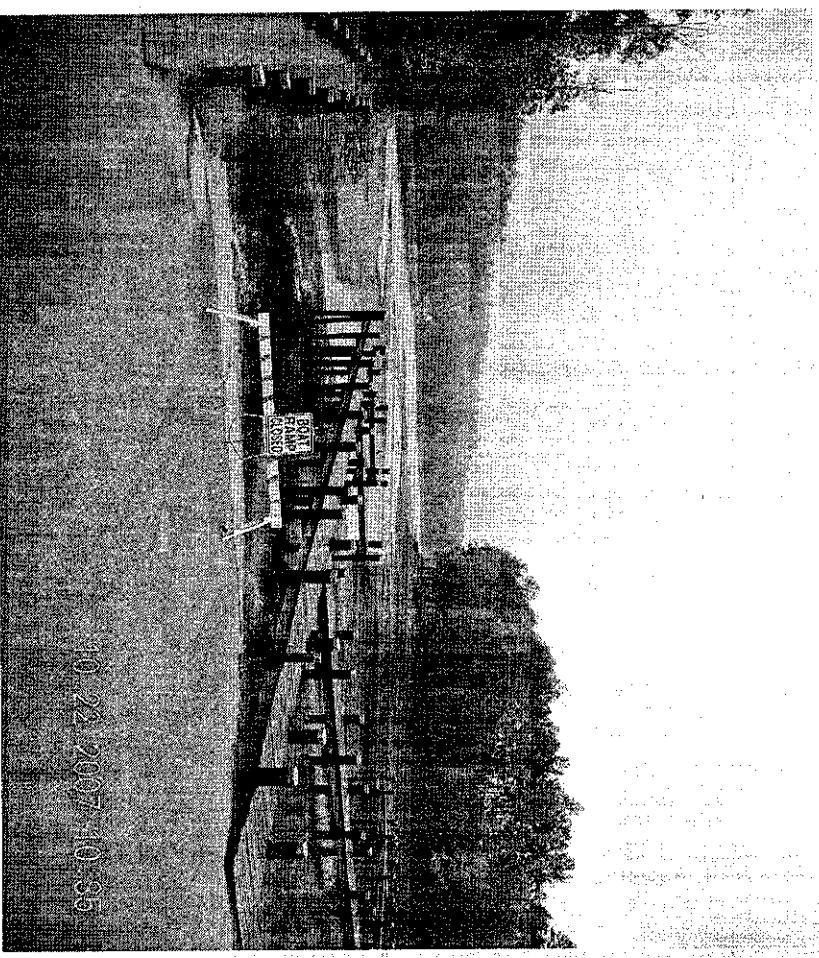


CIVIL DEFENSE AND DISASTER PREPARDNESS

Chapter 22

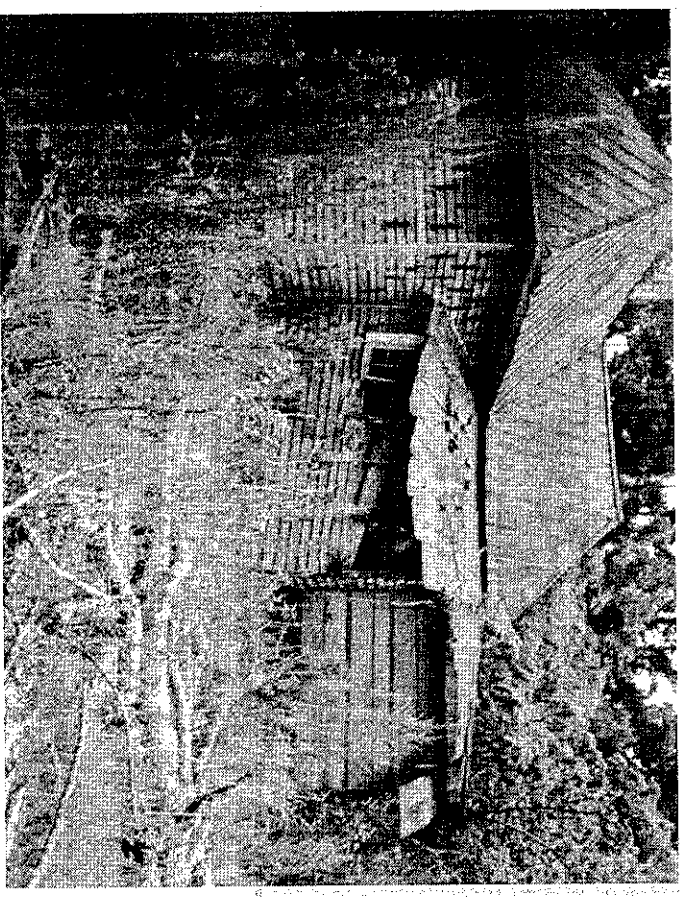
Emergency Water Restrictions

- Watering ban enforcement



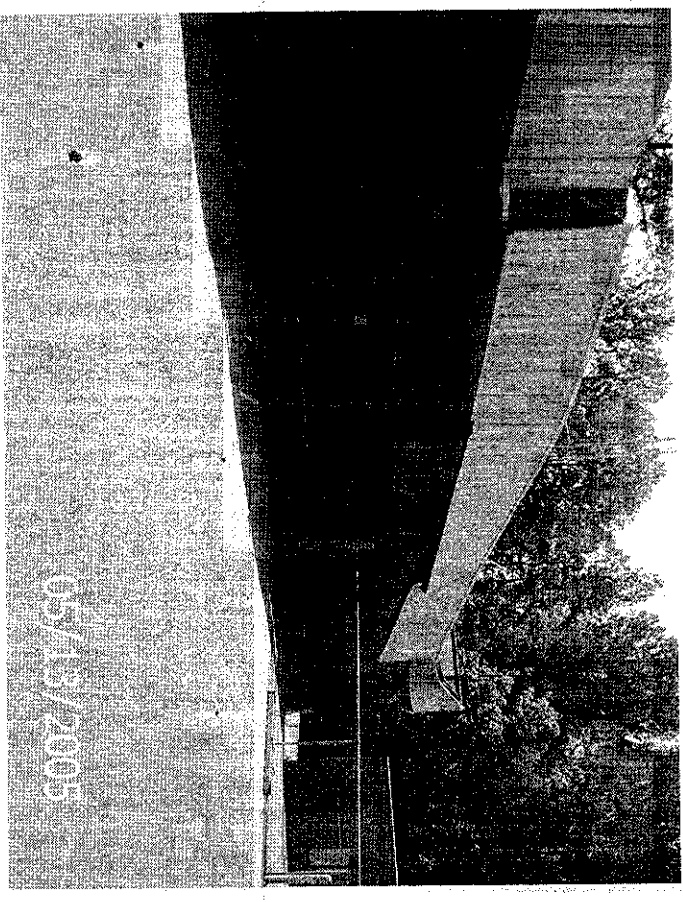
Property Maintenance Codes

- Deter crime
- Improve community viability
- Regulate the proper maintenance of buildings to protect against fire hazards and unsafe conditions
- Protects property investment



Property Maintenance Codes

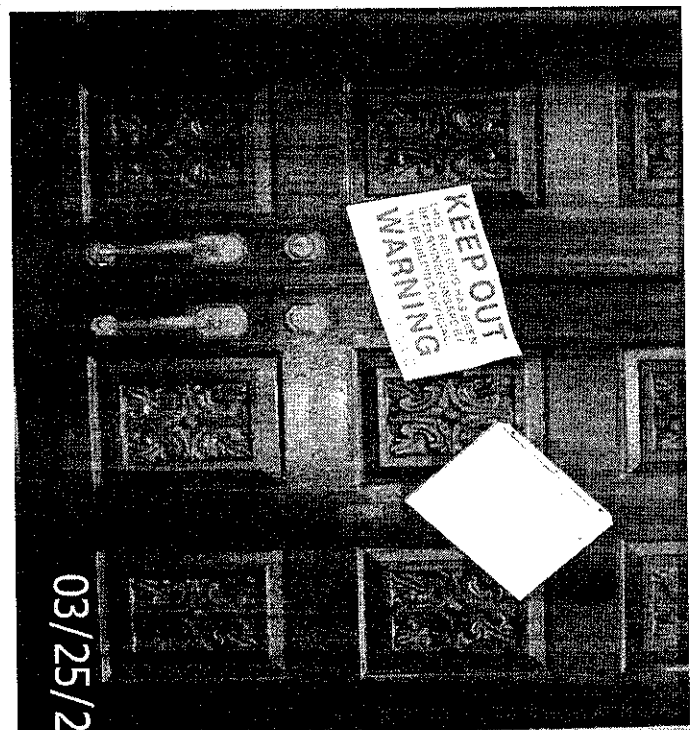
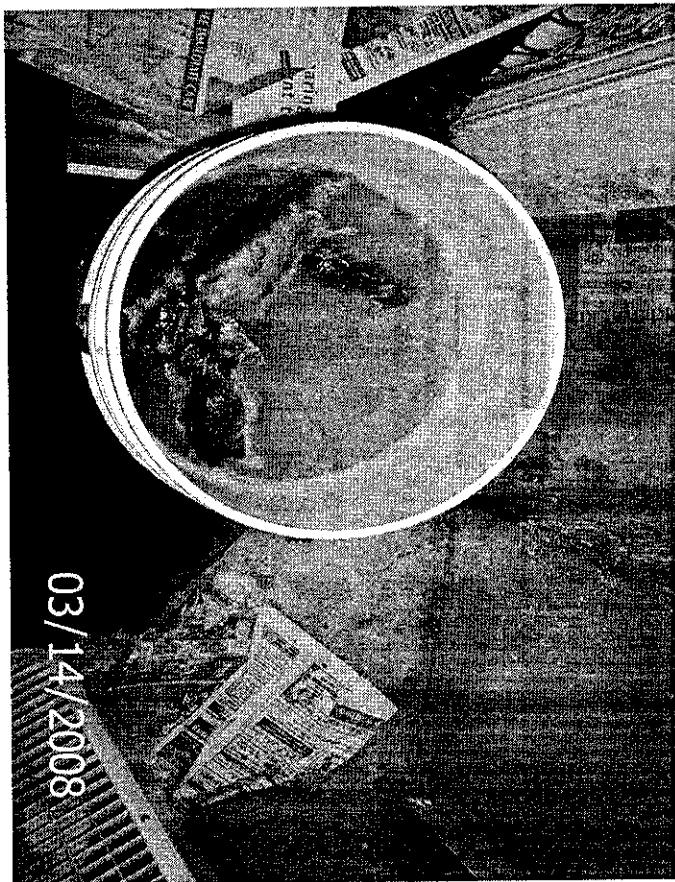
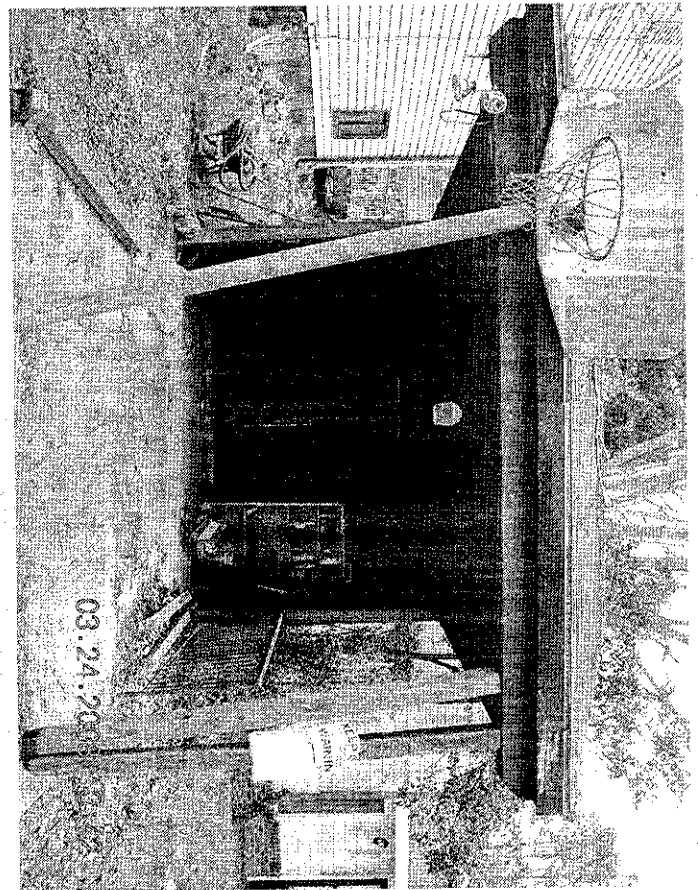
- Provide a safe, unobstructed means of egress
- Prevent potential structural problems or building deterioration
- Provide clean and sanitary buildings
- Provide a suitable environment for the public to live, visit, work or conduct business

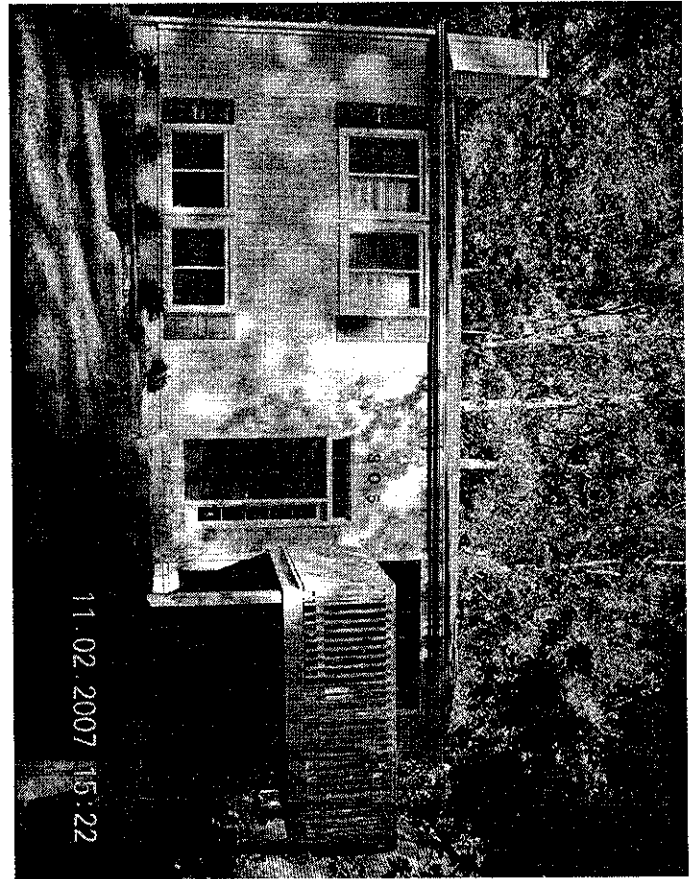
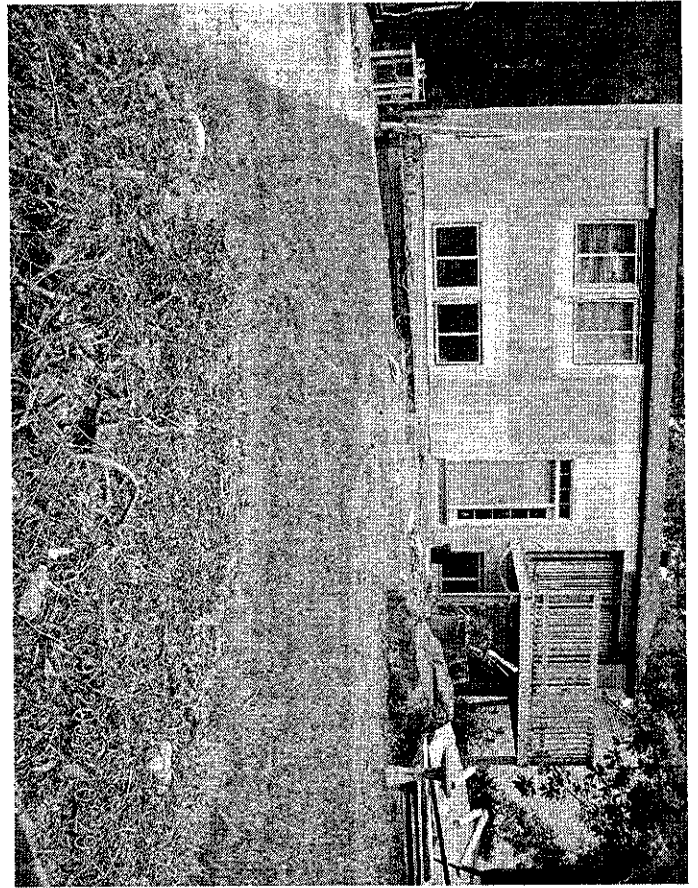
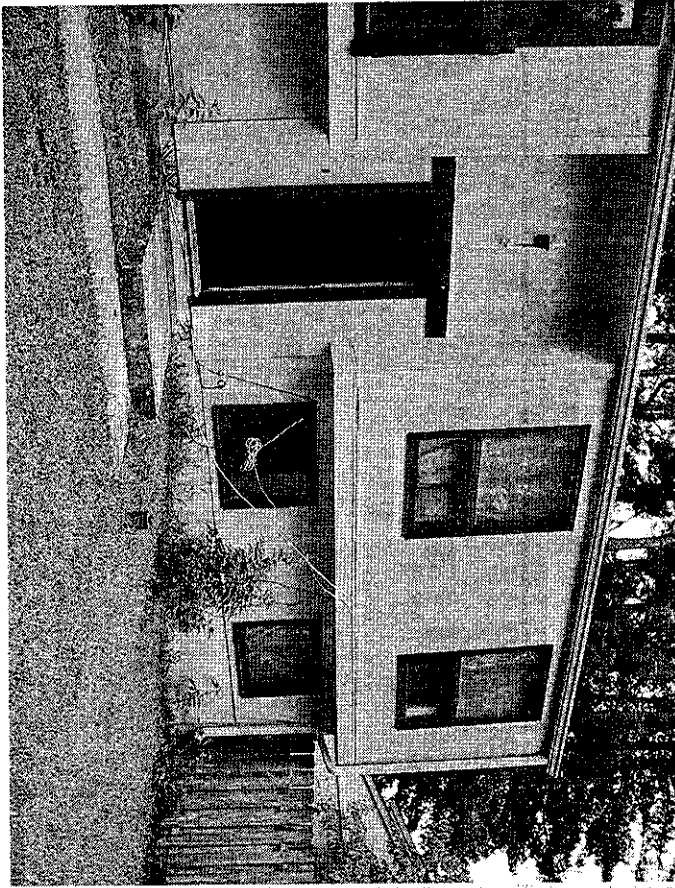


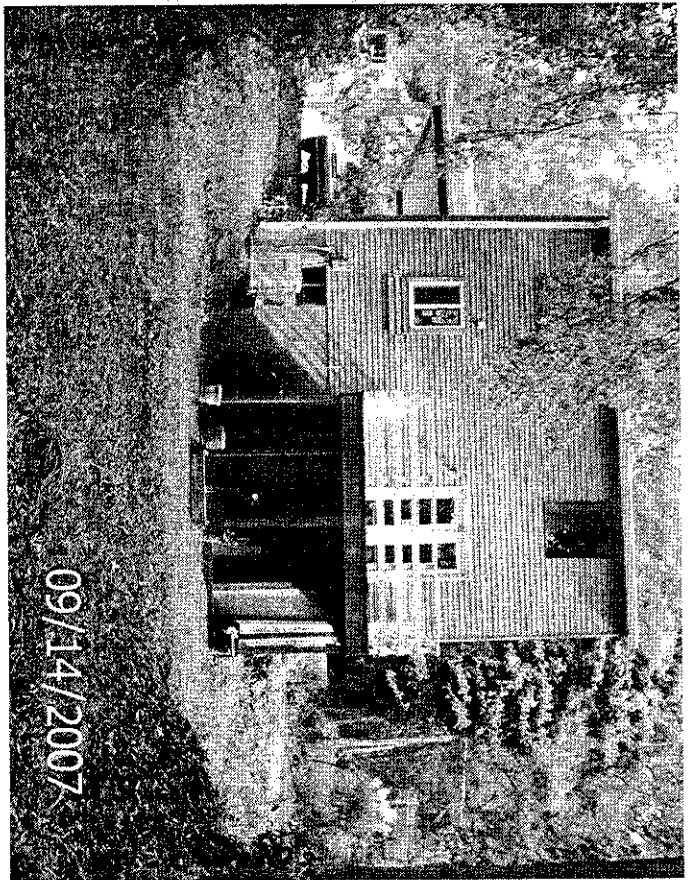
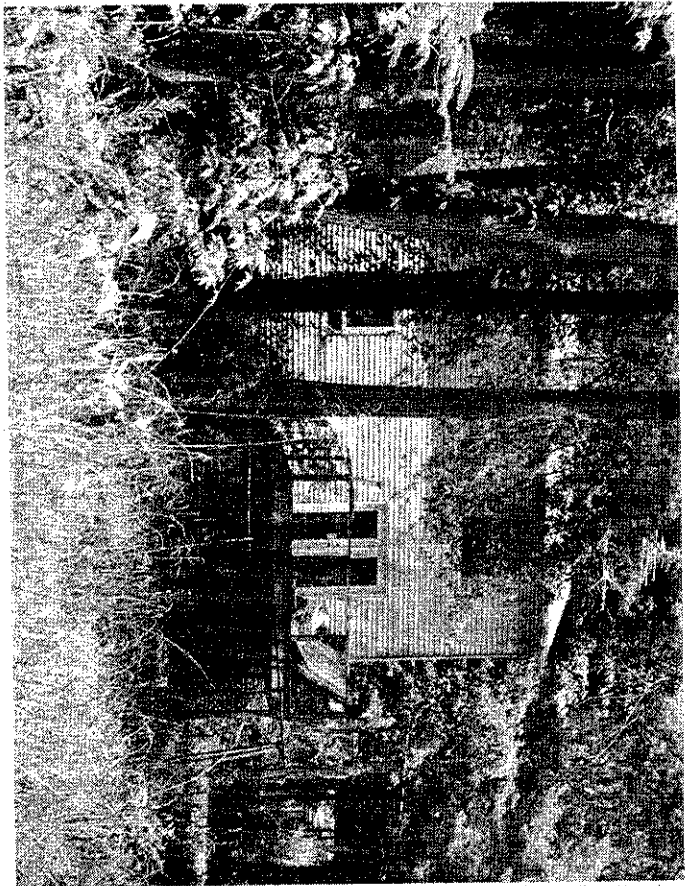
INTERNATIONAL PROPERTY MAINTENANCE CODE 18-271

First property maintenance code for existing structures in Peachtree City was adopted in 1999. Now includes Georgia & local amendments:

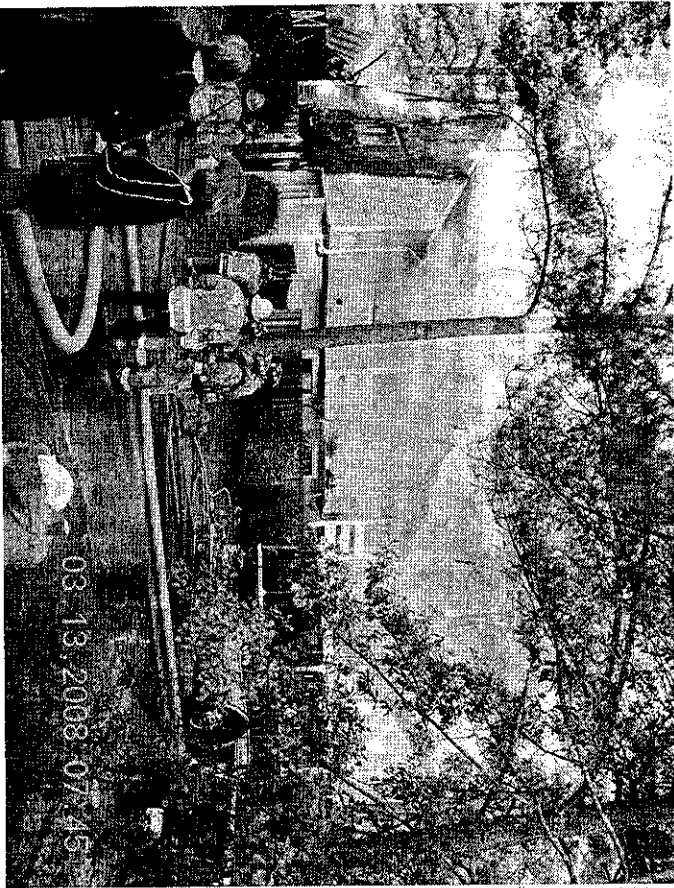
- Unsafe, unfit and emergency measures
- Administrative procedures
- Exterior property
- Interior property
- Light and ventilation
- Occupancy limitations
- Plumbing facilities and fixtures
- Mechanical & electrical requirements
- Fire safety requirements



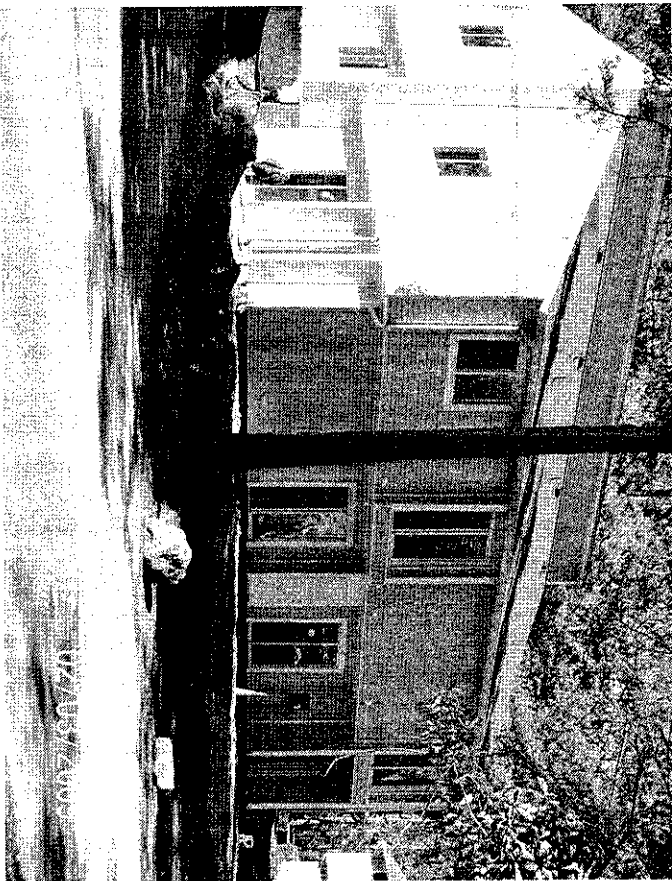




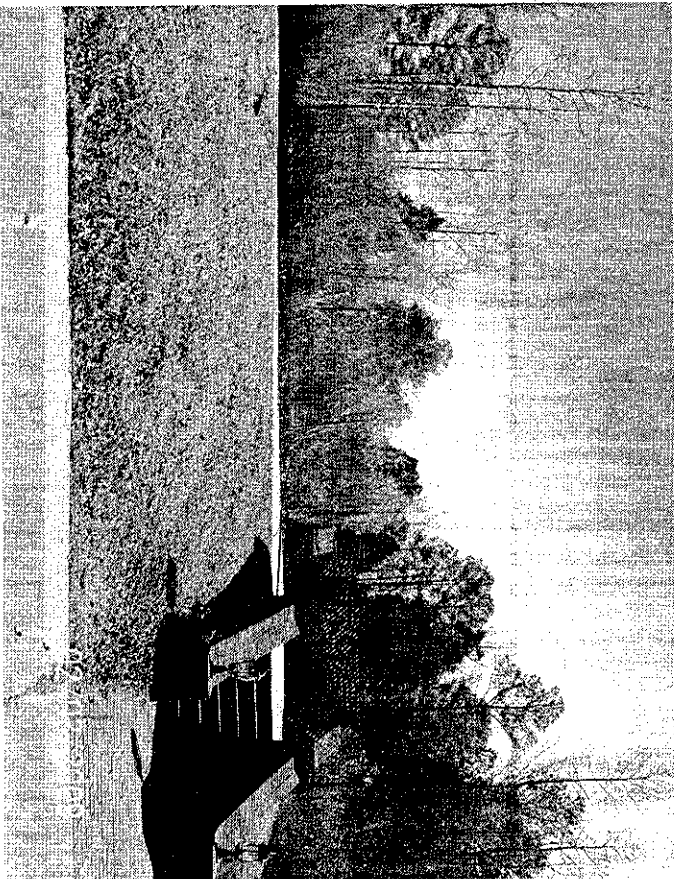
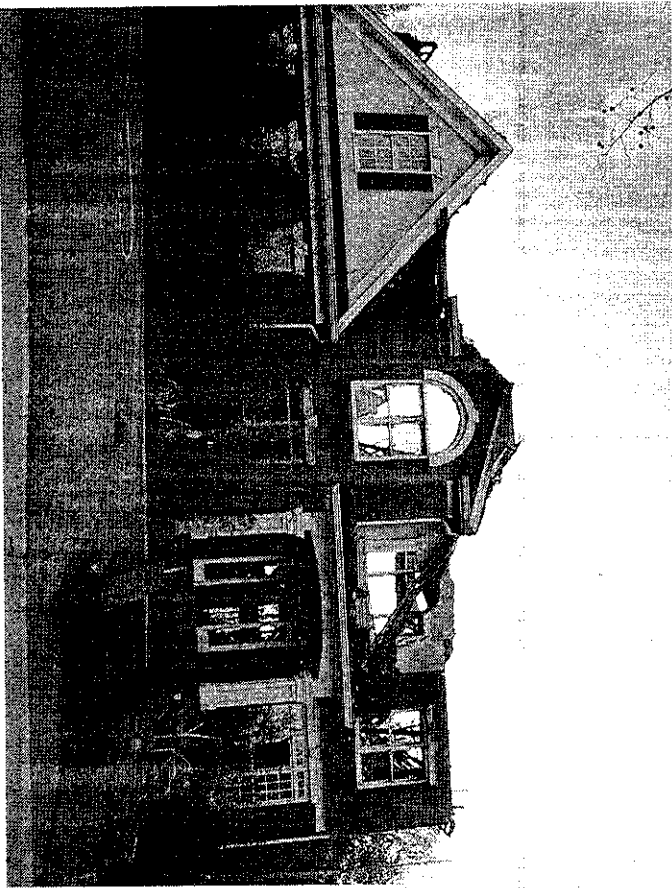
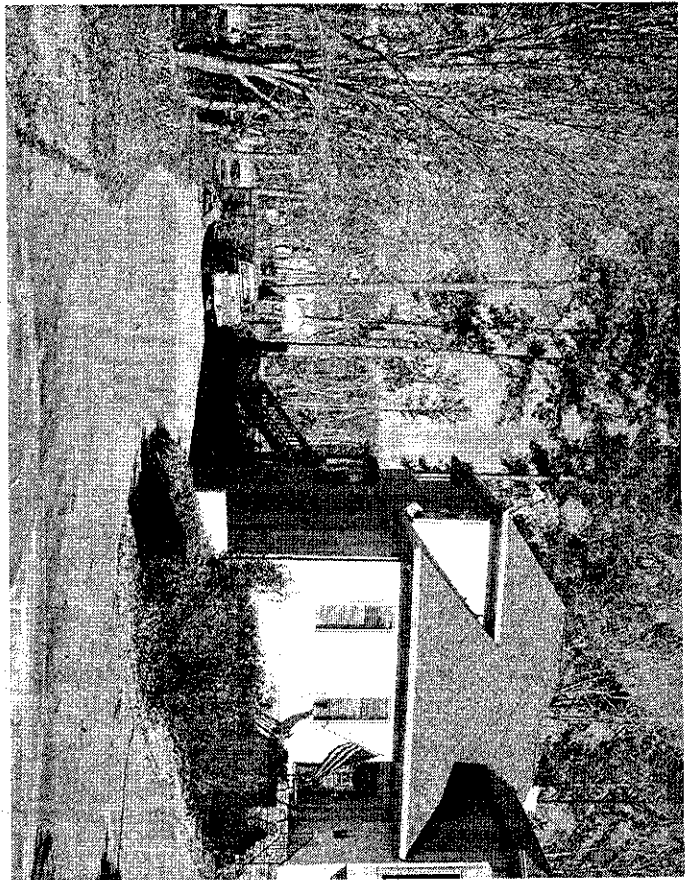
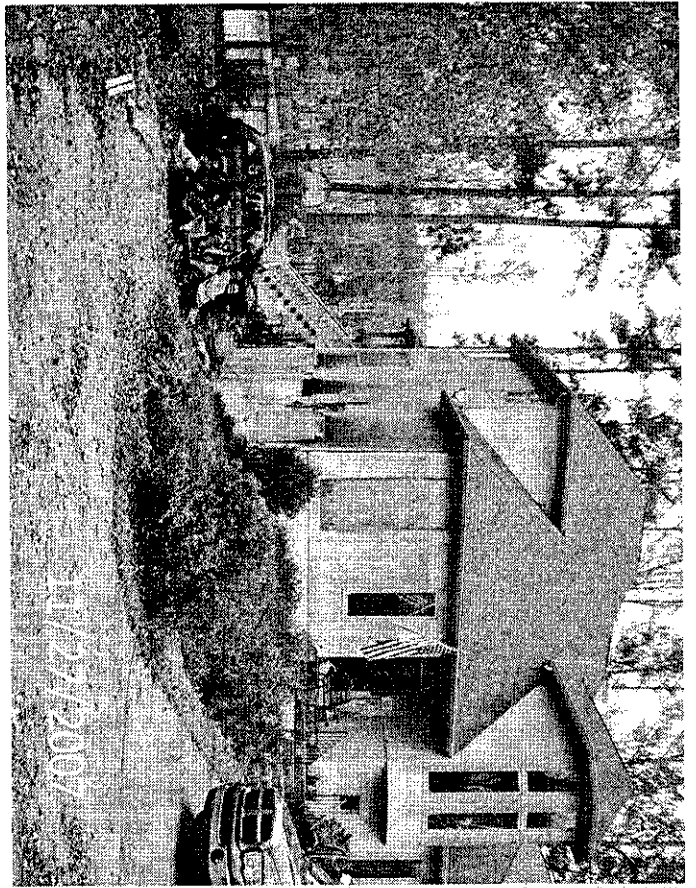
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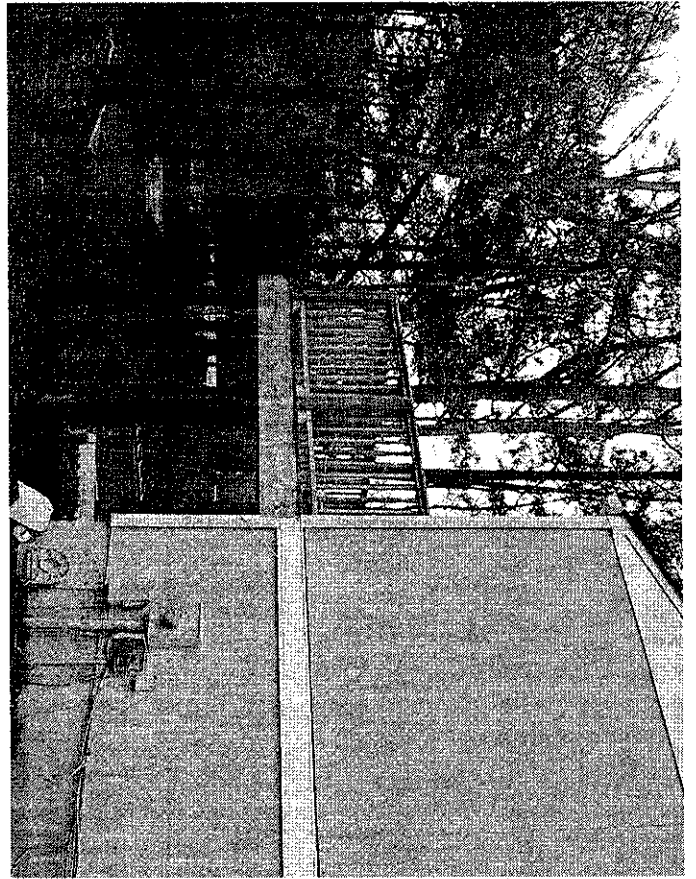
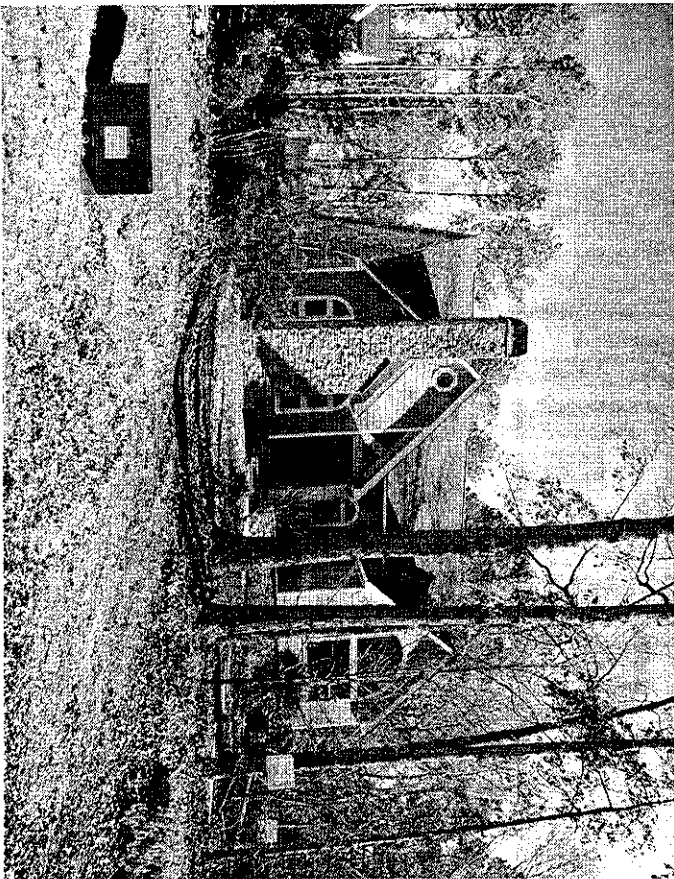
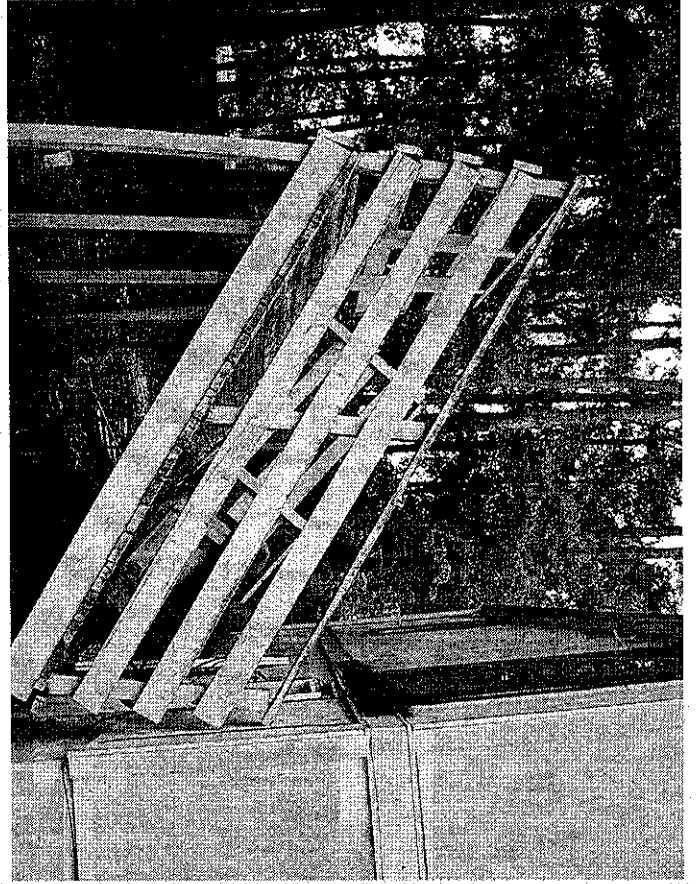
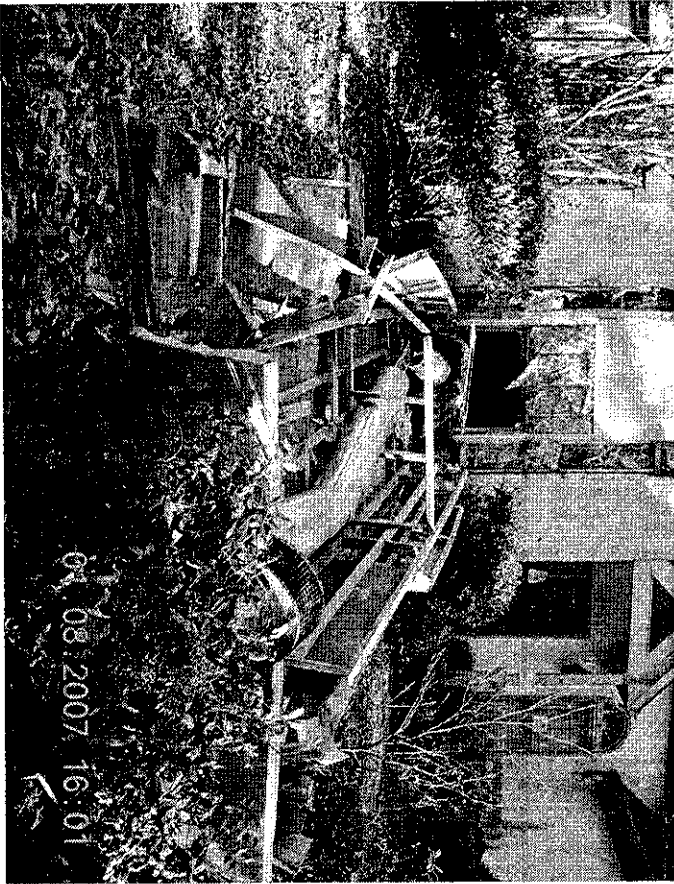


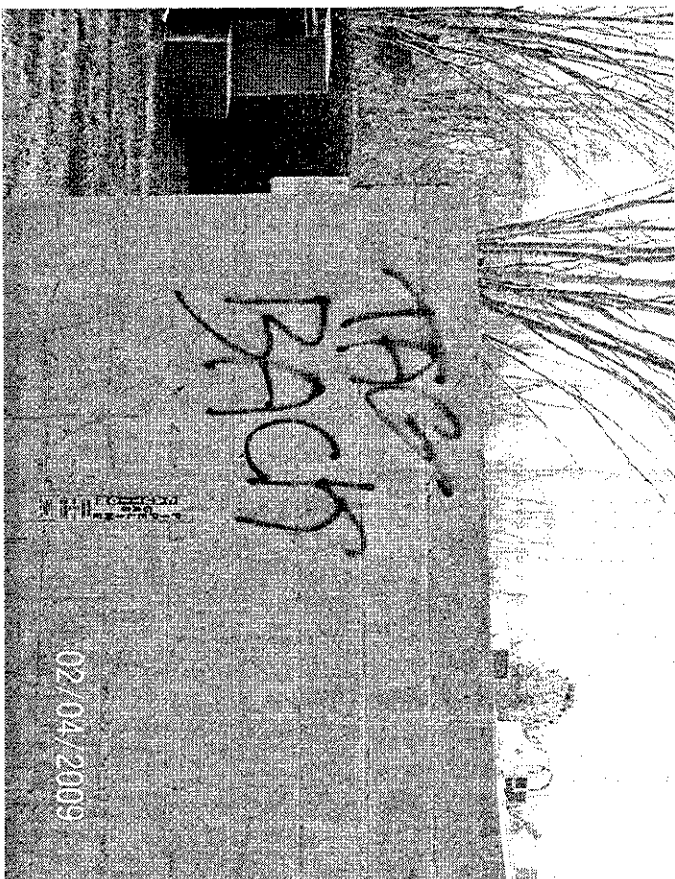
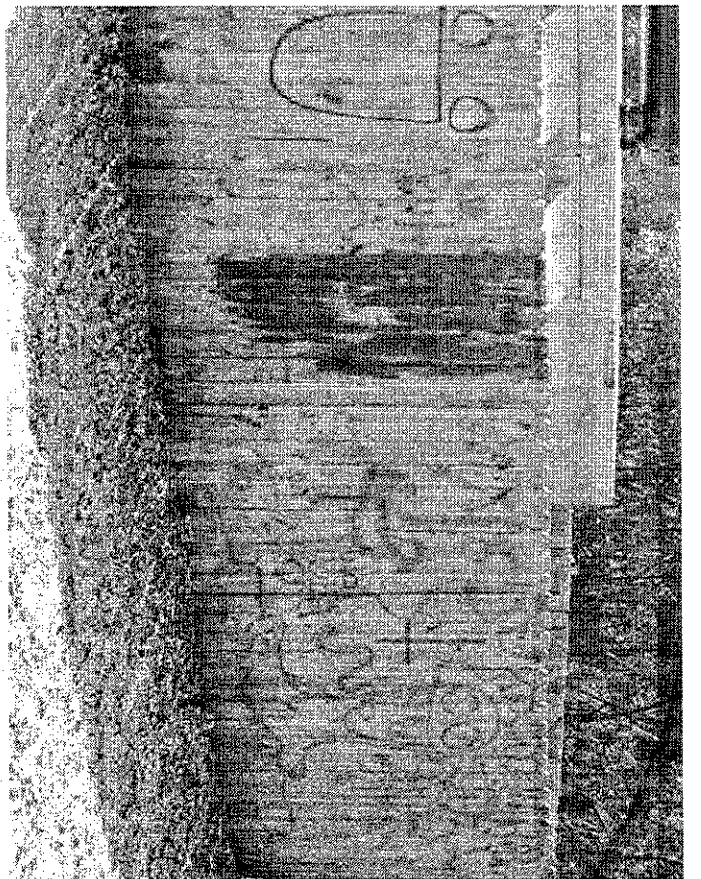
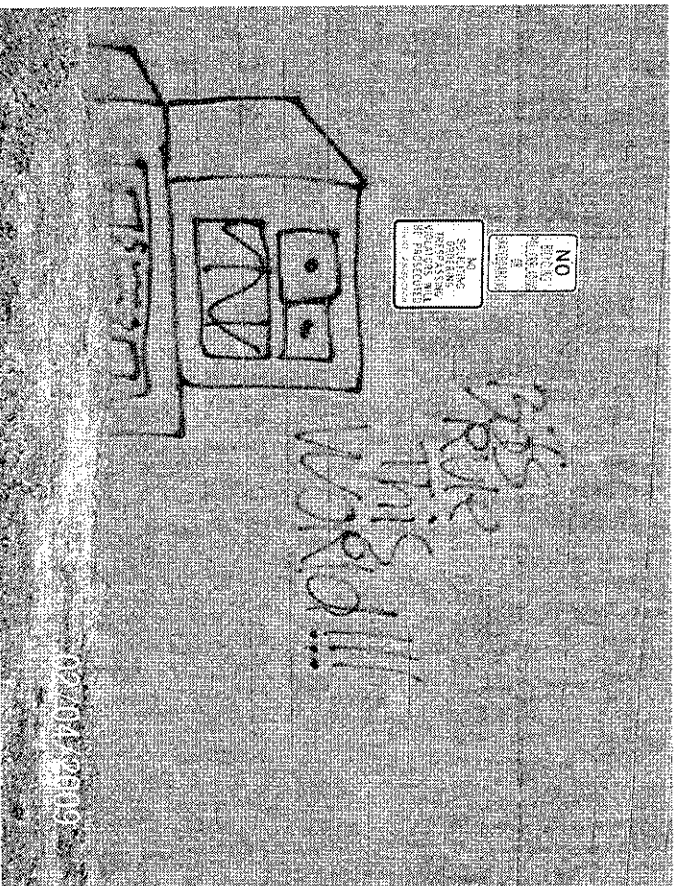
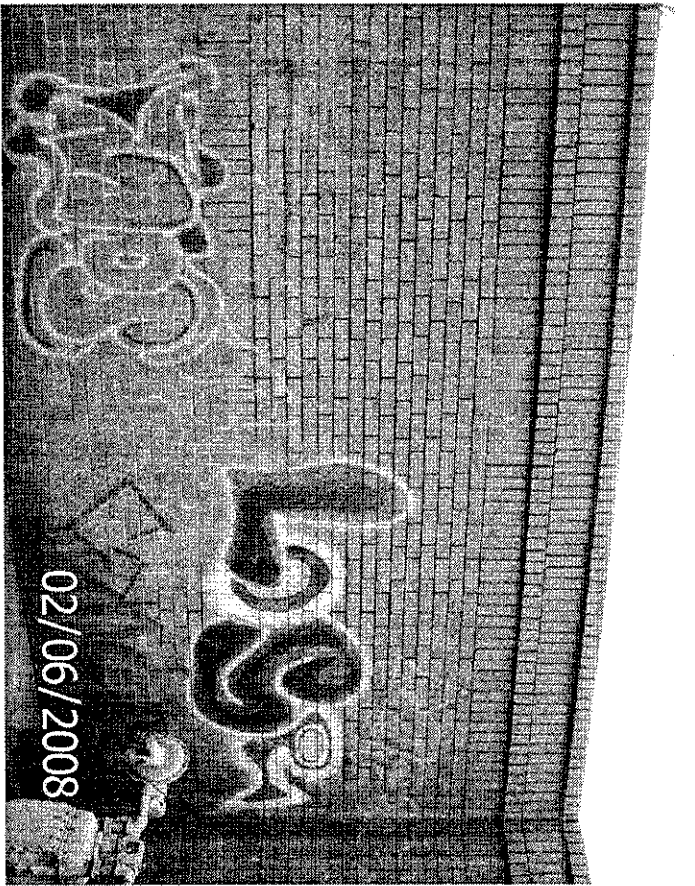
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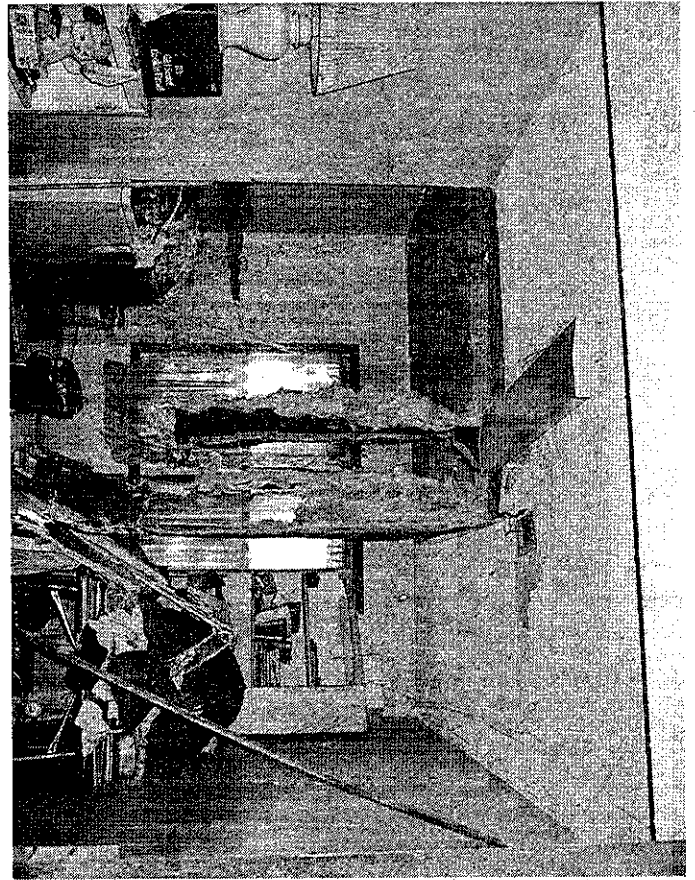
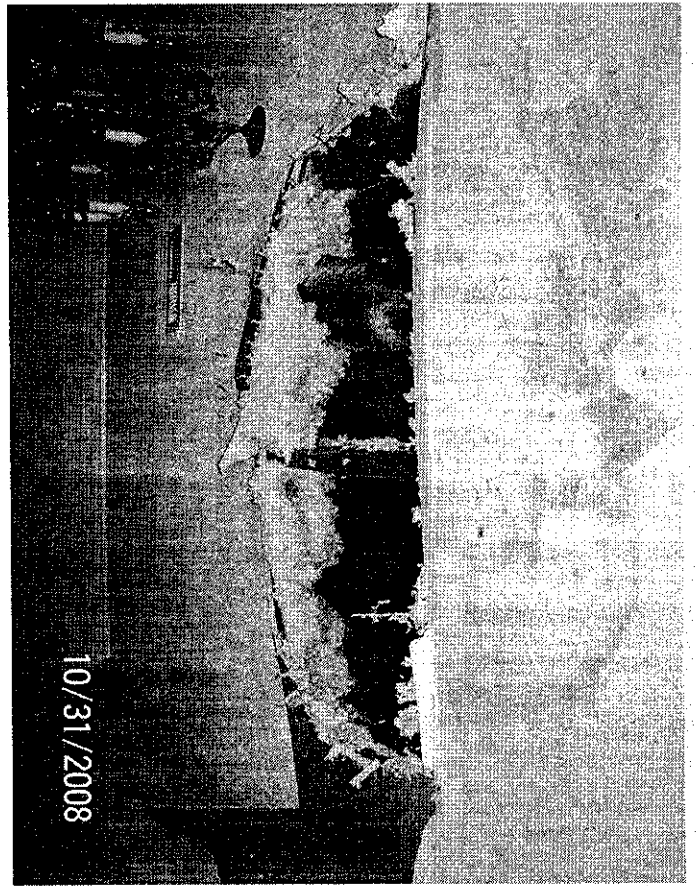
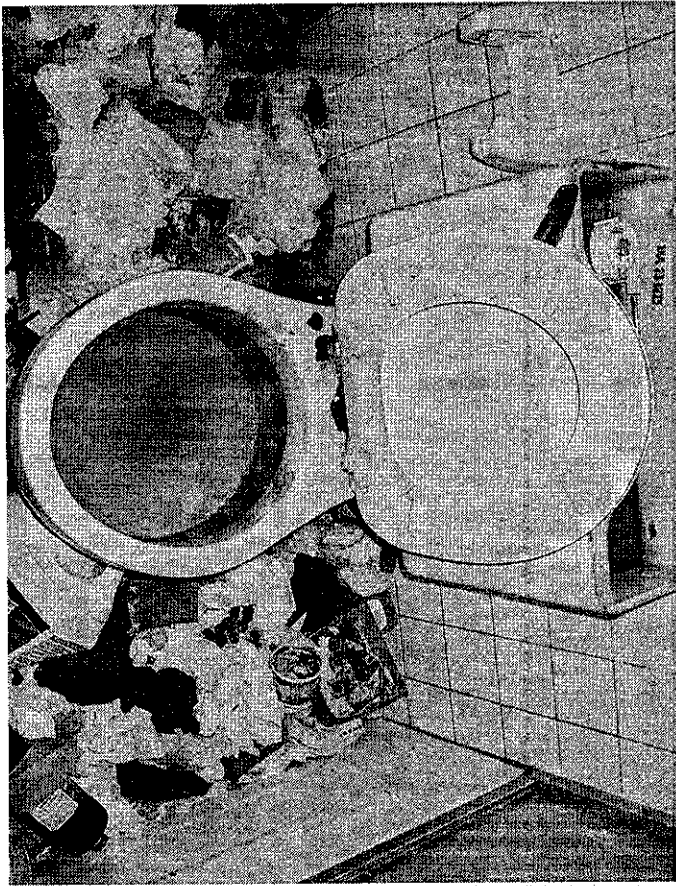


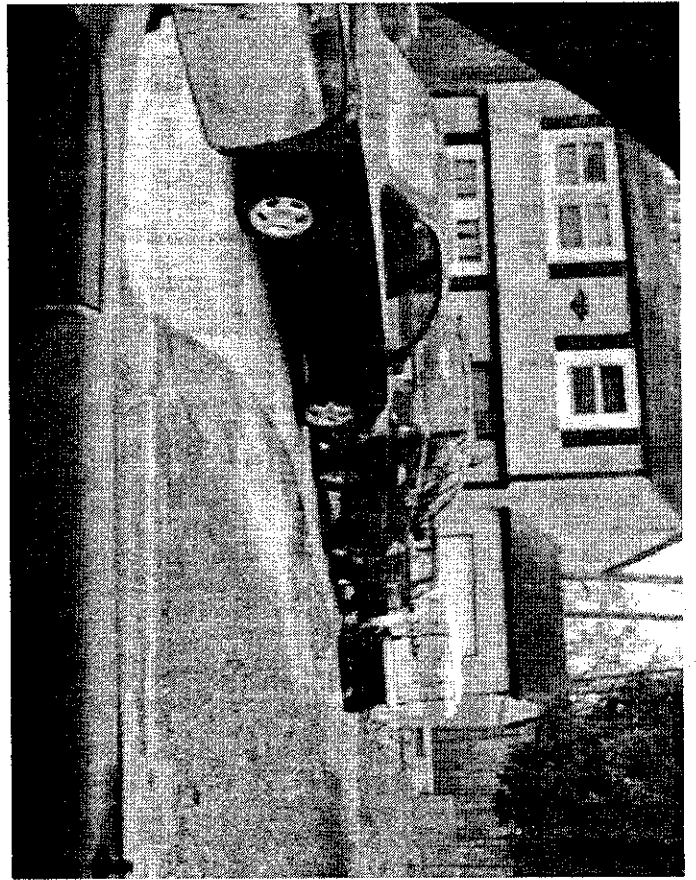
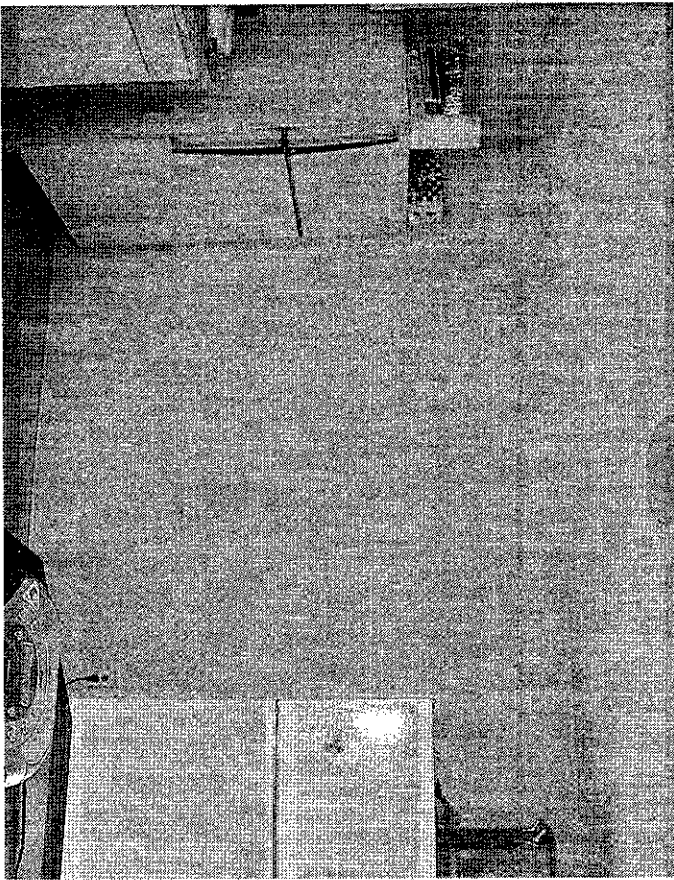
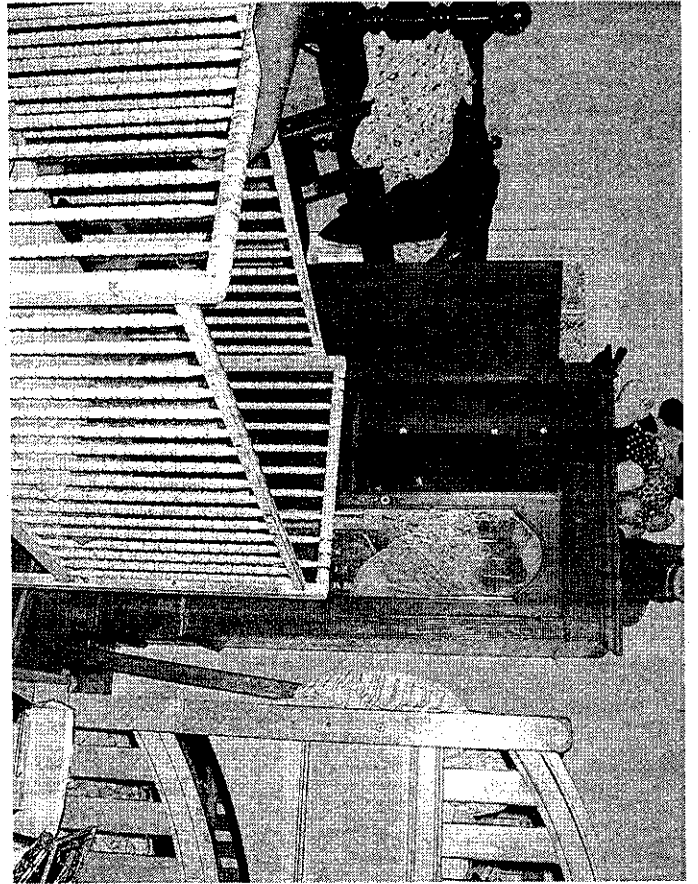
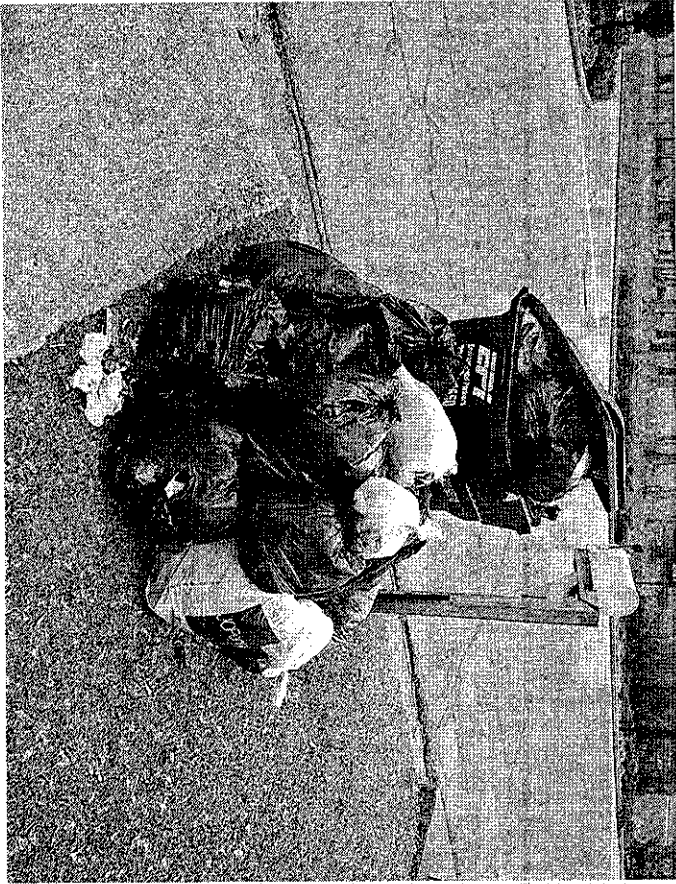
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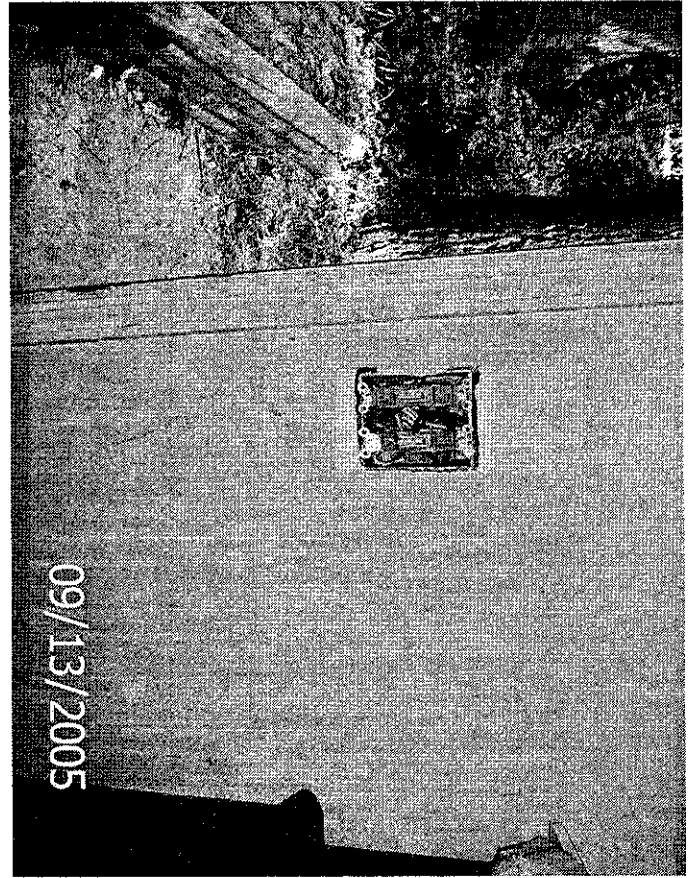
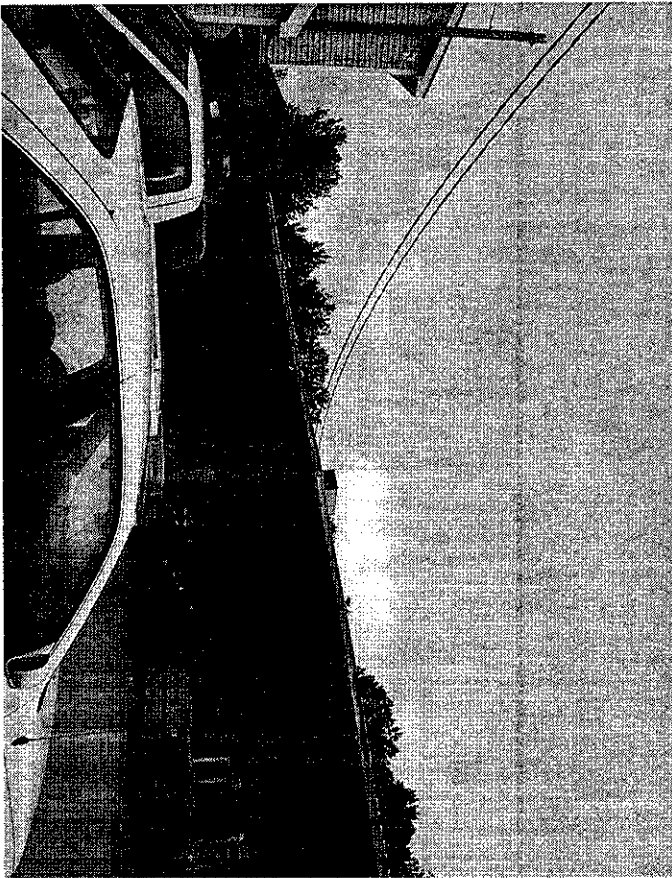
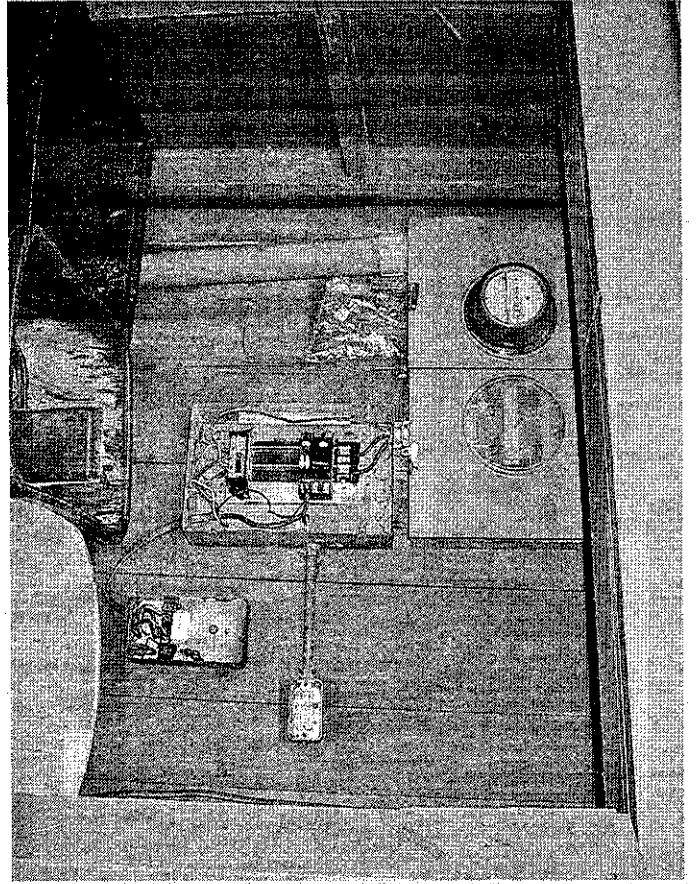
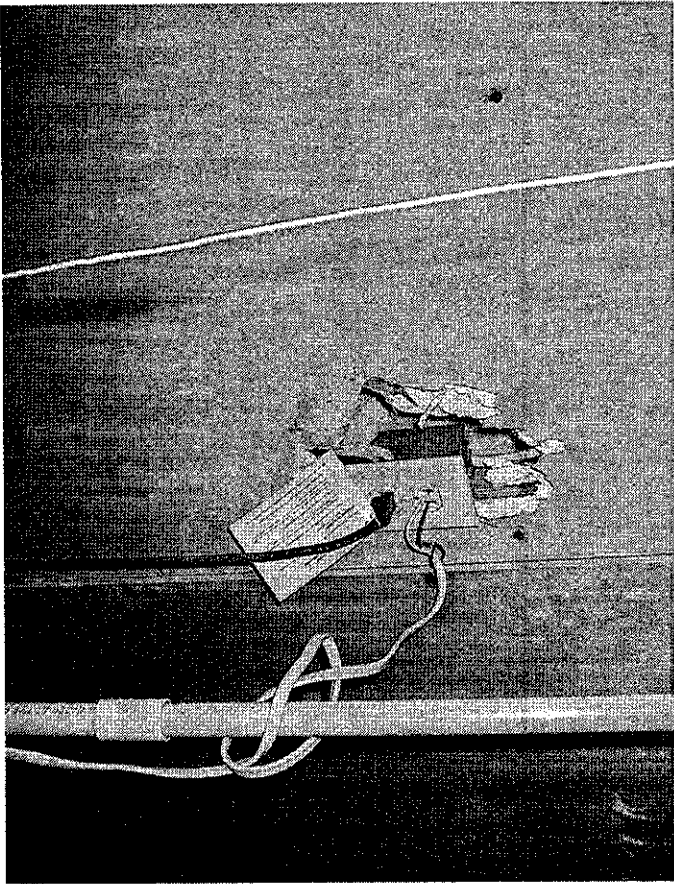


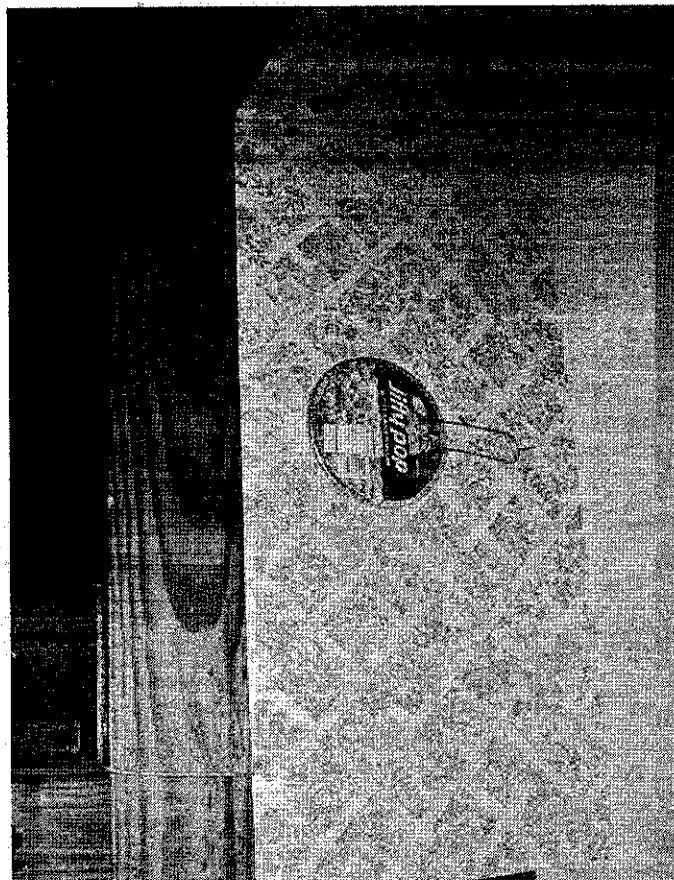
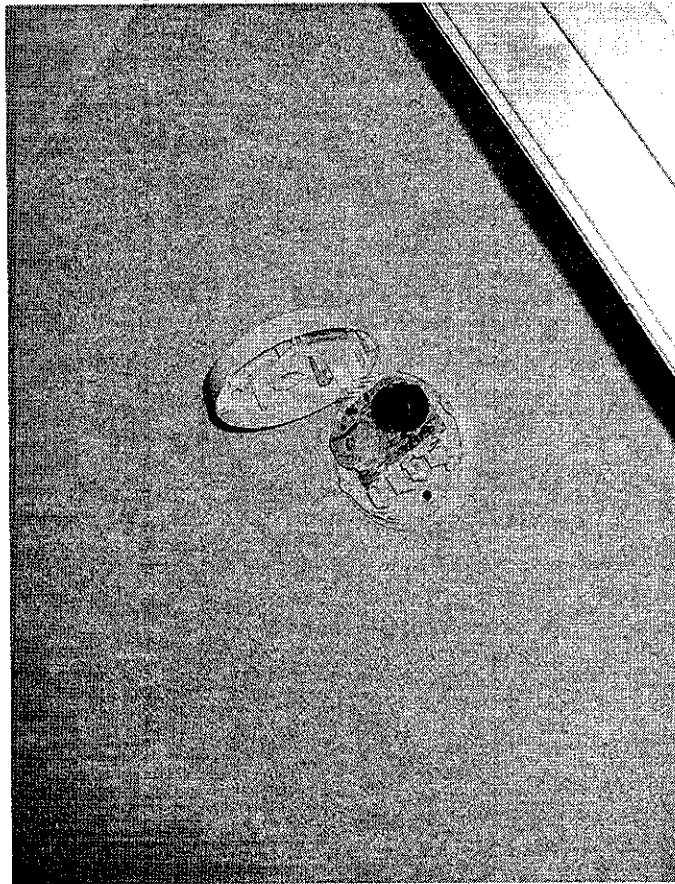


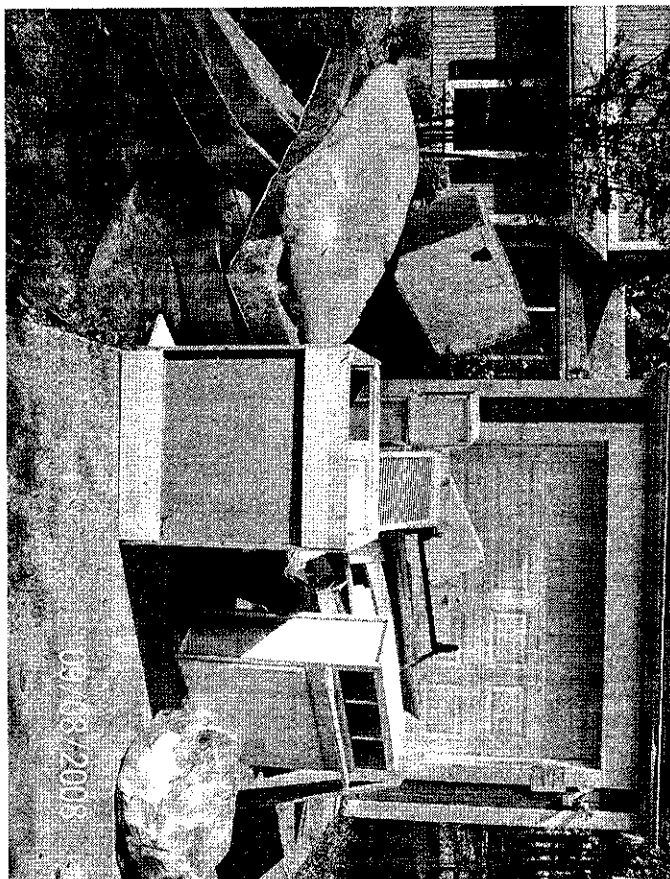
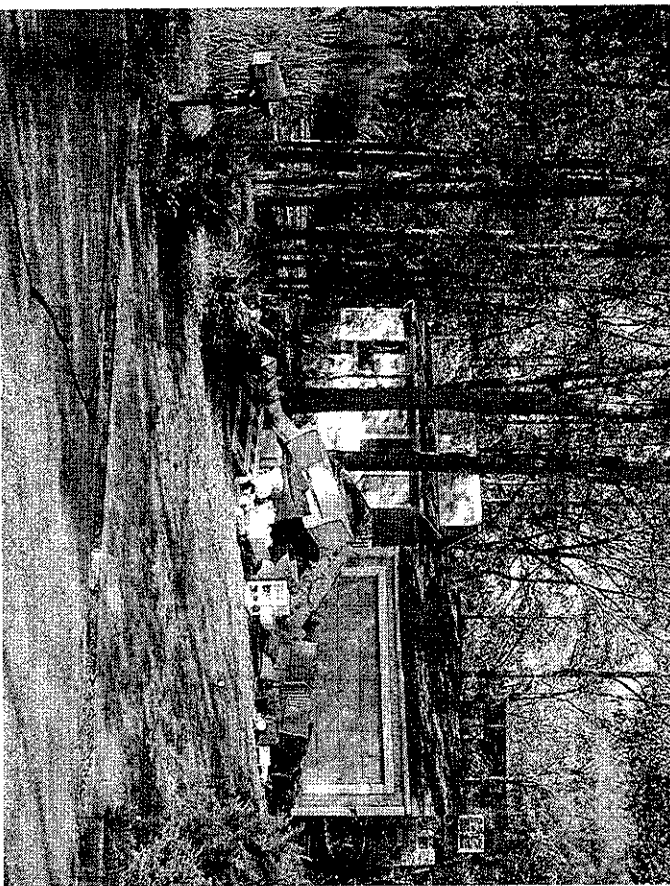
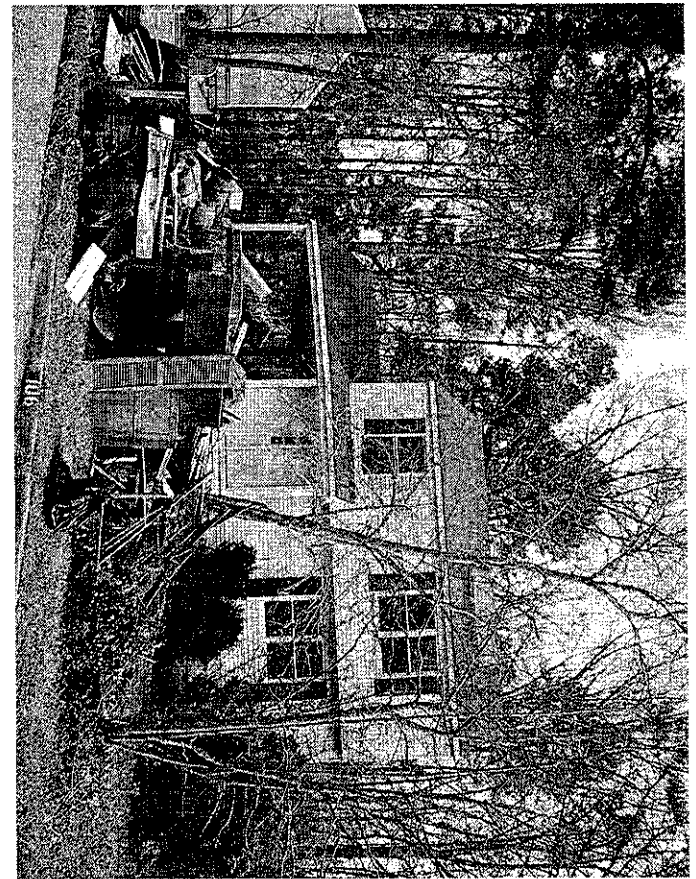
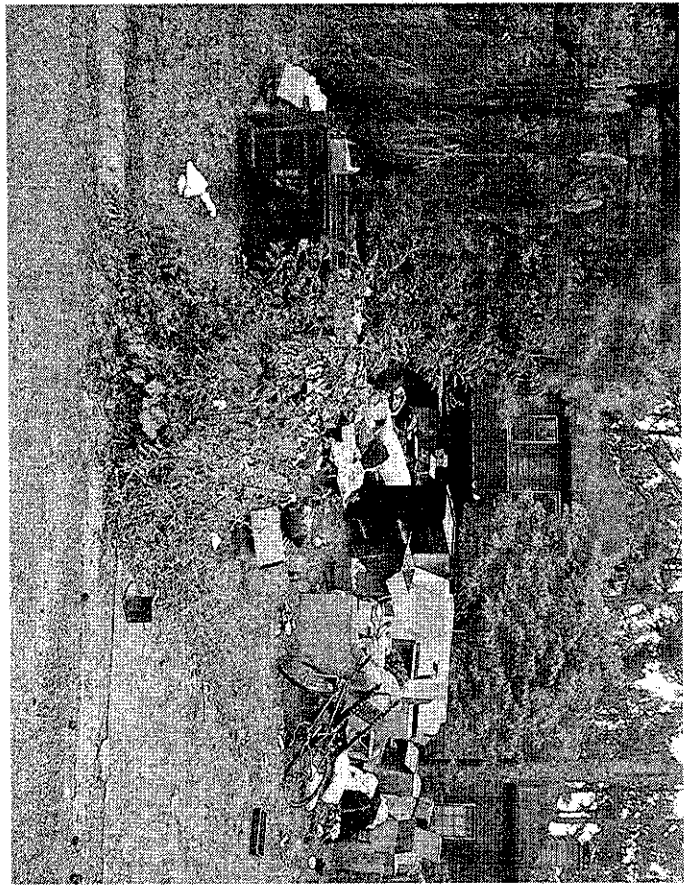




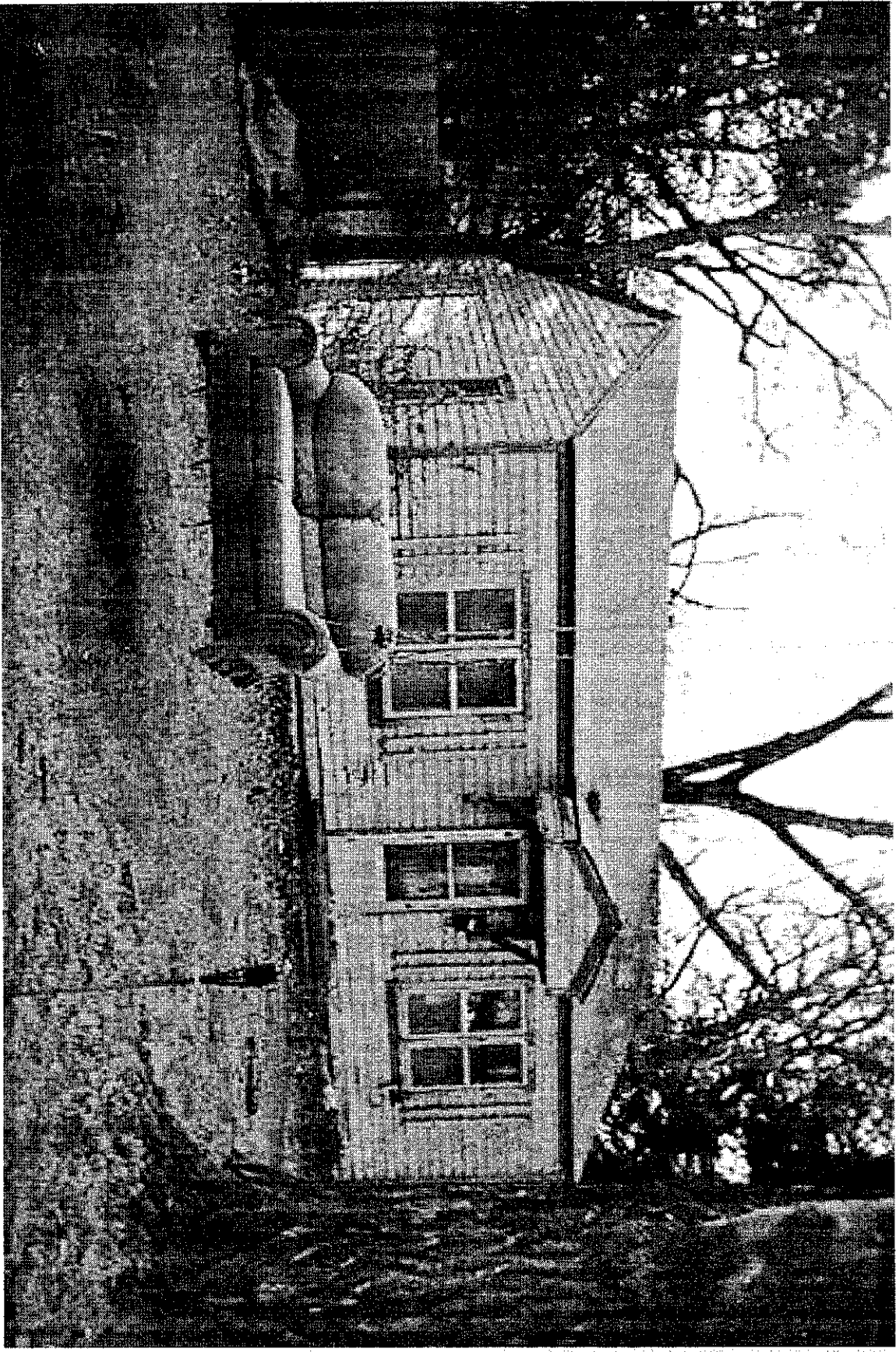






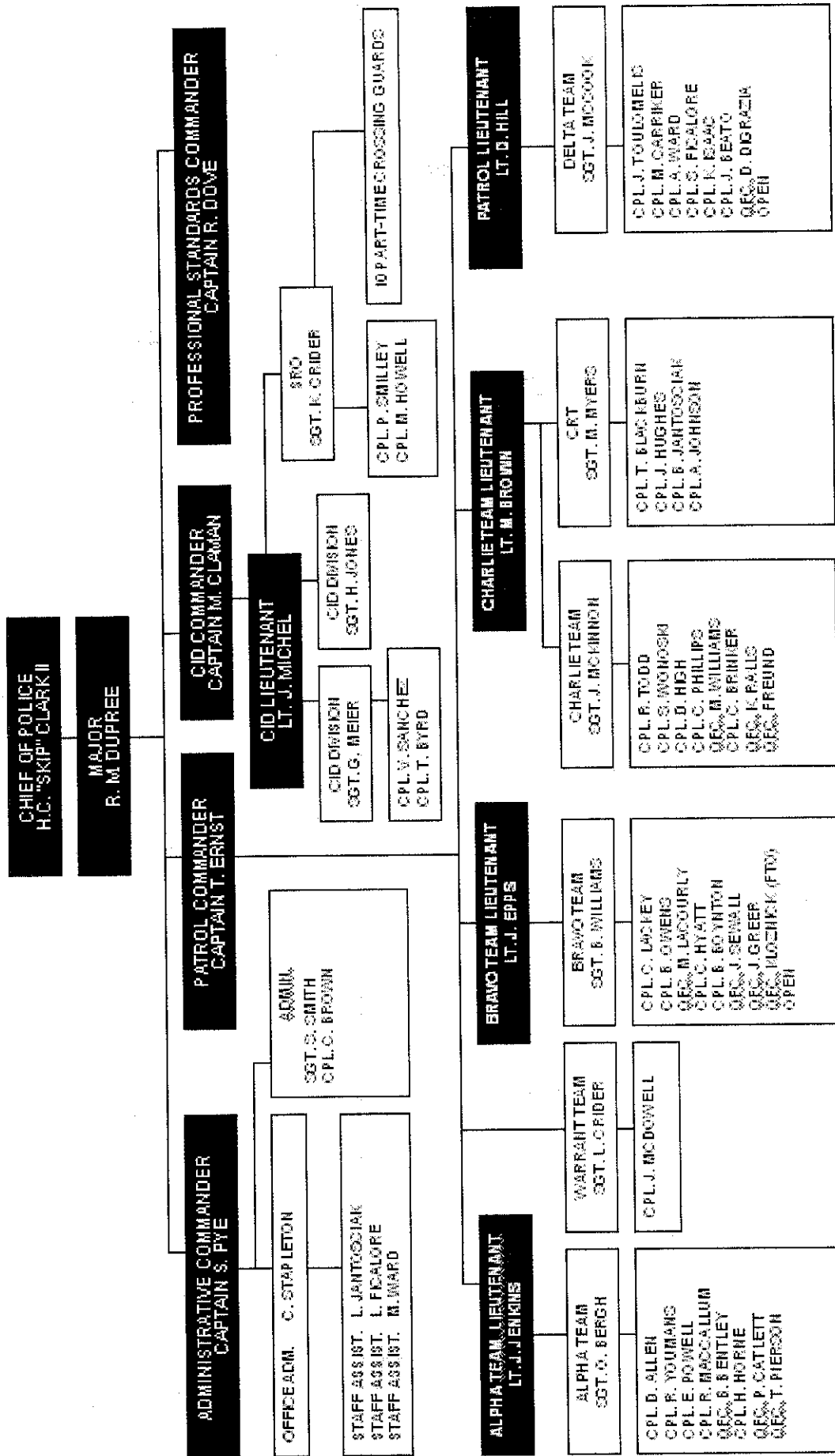


Not In My City



**Peachtree City
Police Department
Council Retreat
March 6 & 7, 2009**

PEACHTREE CITY POLICE DEPARTMENT ORGANIZATIONAL CHART



ORGANIZATIONAL CHART
EFFECTIVE FEBRUARY 6, 2000

RECRUITMENT AND SELECTION

Currently 2 openings

Currently 2 Military personnel deployed

Total of 4 positions

2005 52 applicants

2006 50 applicants

2007 73 applicants

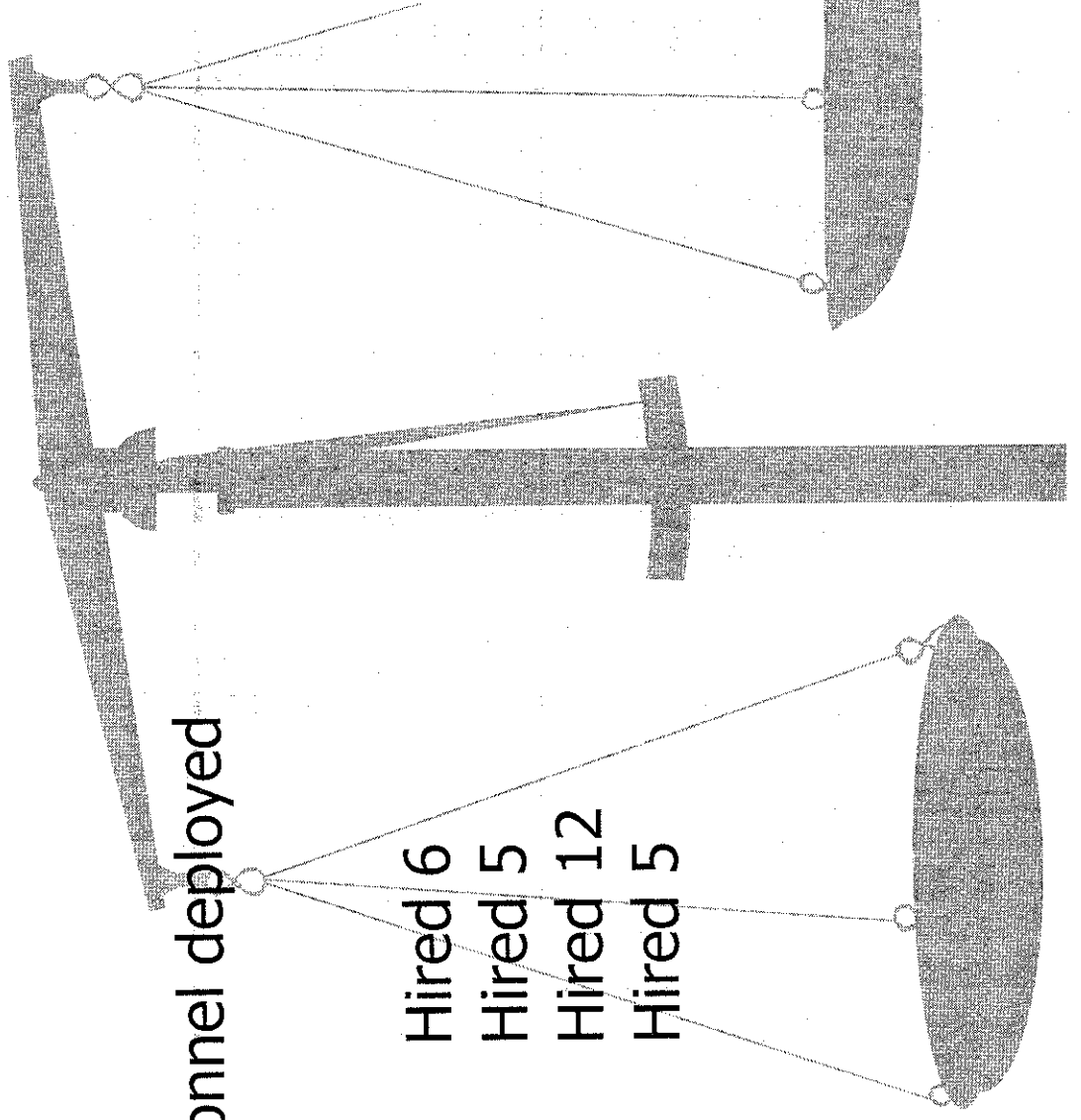
2008 116 applicants

Hired 6

Hired 5

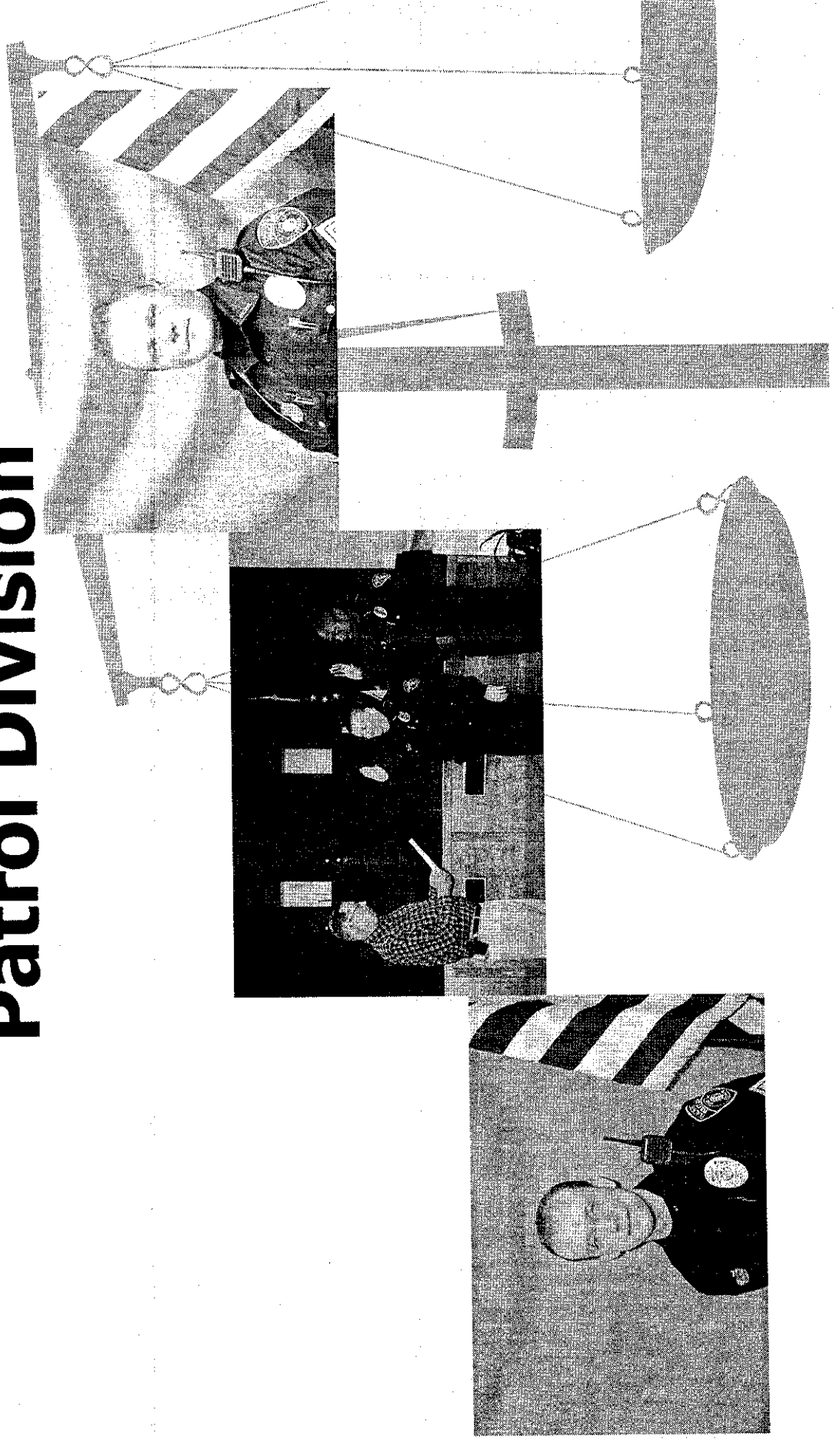
Hired 12

Hired 5



Police Staffing Strategies

Patrol Division



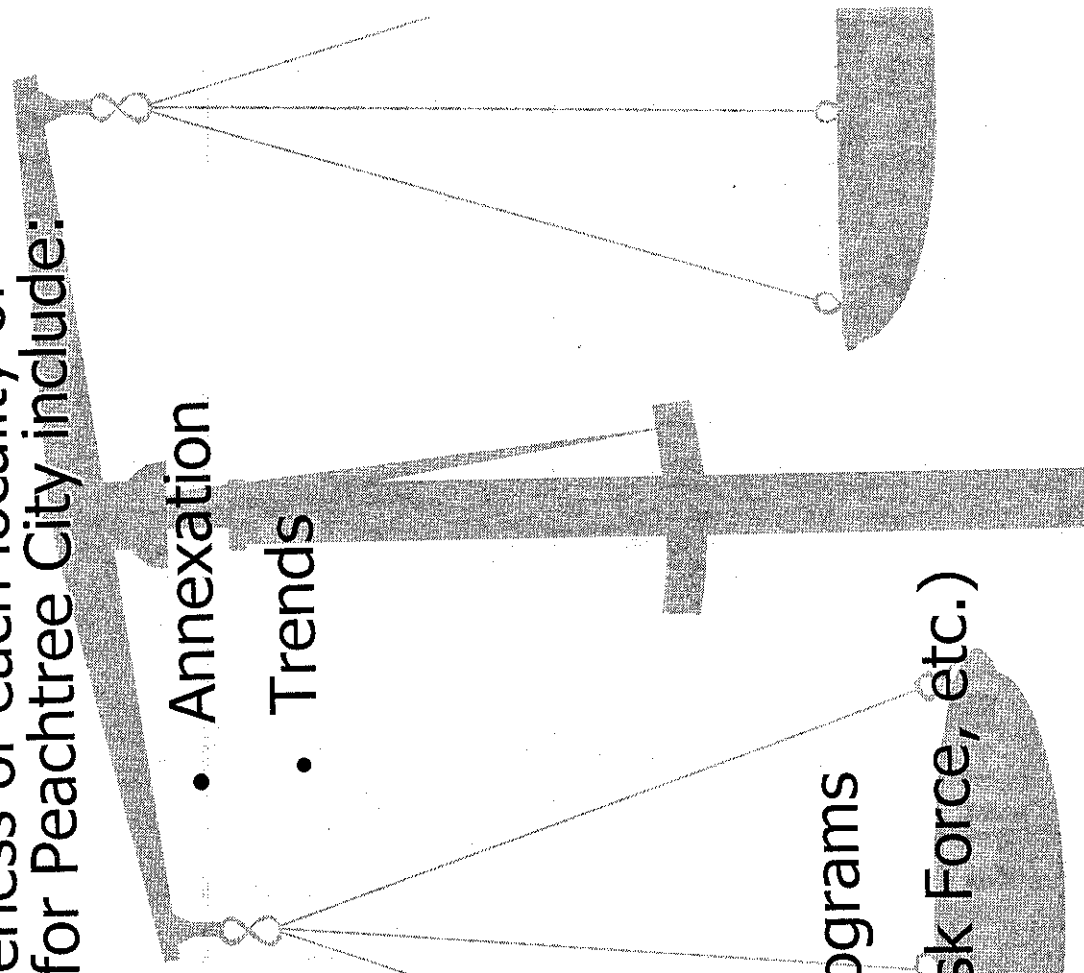
Patrol Division

Defining staffing strategies, workload assessments, and allocation of personnel is based on the uniqueness of each locality or agency. Factors to be considered for Peachtree City include:

- Policing Philosophy
- Policing Priorities
- Police policies and practices
- Number of calls for service
- Population size and density
- City resources
- Community oriented policing programs
- Specialty programs (Canine, Task Force, etc.)

- Annexation

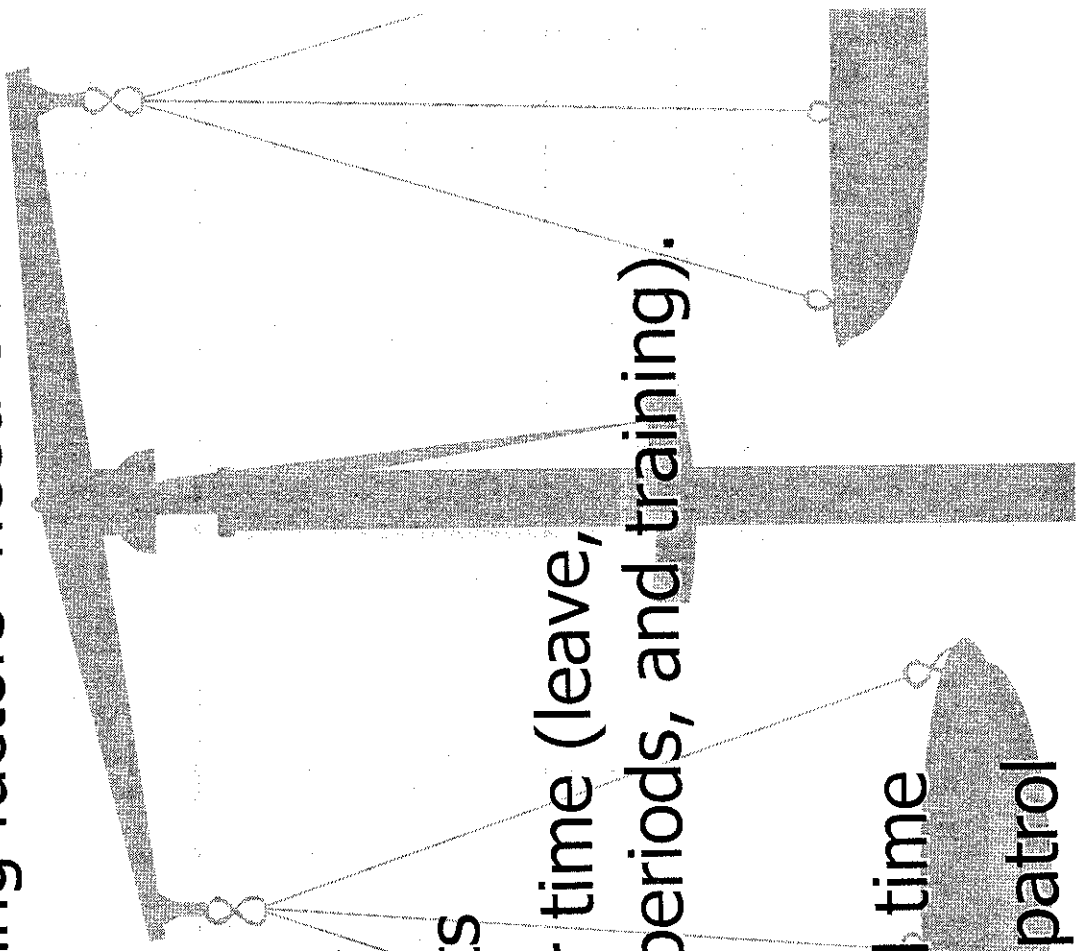
- Trends



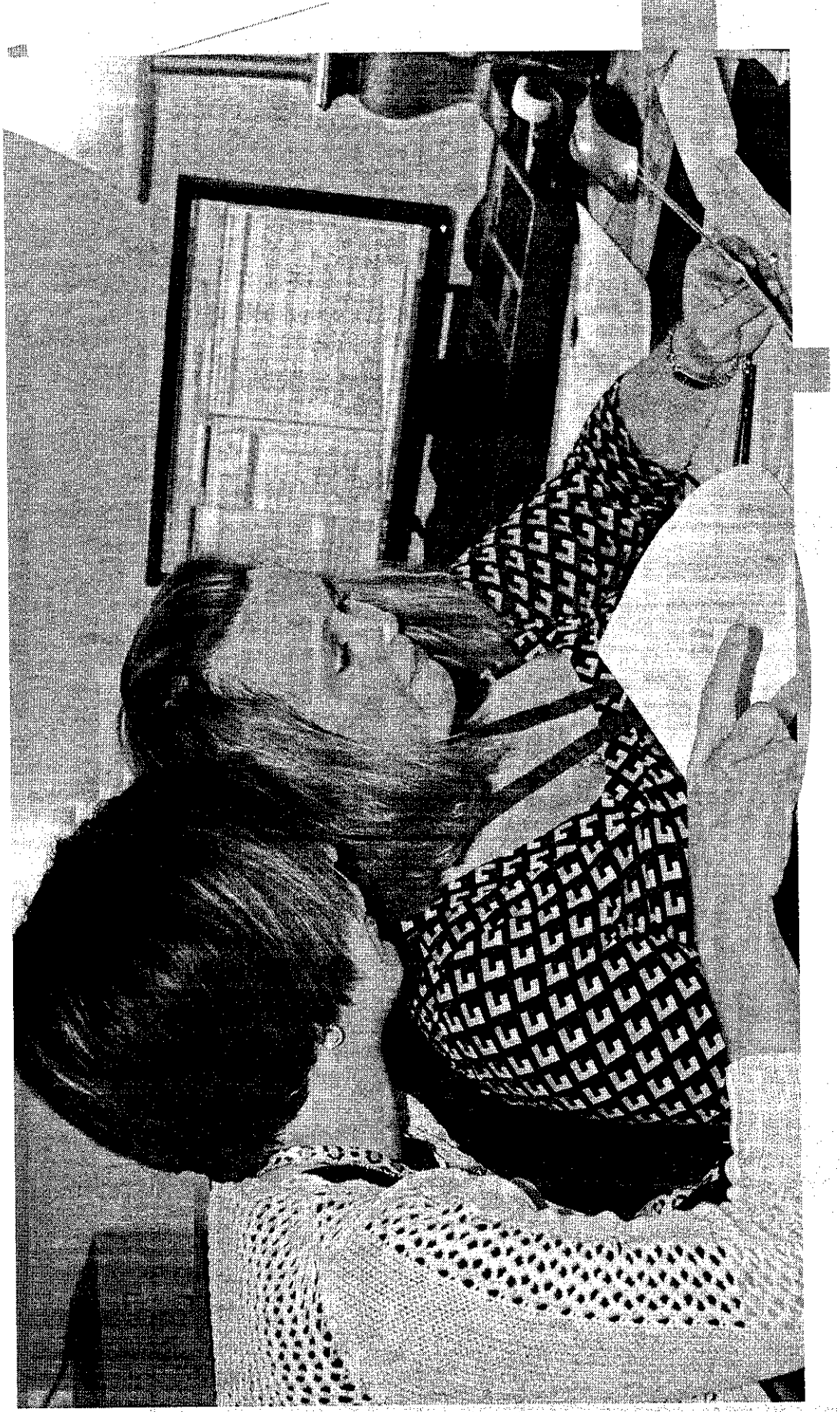
Patrol Division

When identifying future needs for the Peachtree City Police Department, the following factors need be taken into consideration:

- Five District System
- Calls for service
- Number of Incident Reports
- Non-Available patrol officer time (leave, compensatory time, meal periods, and training).
- Criminal activity
- Proactive/Preventive patrol time
- Multiuse recreational path patrol



Police Staffing Strategies Fraud Investigator/CID

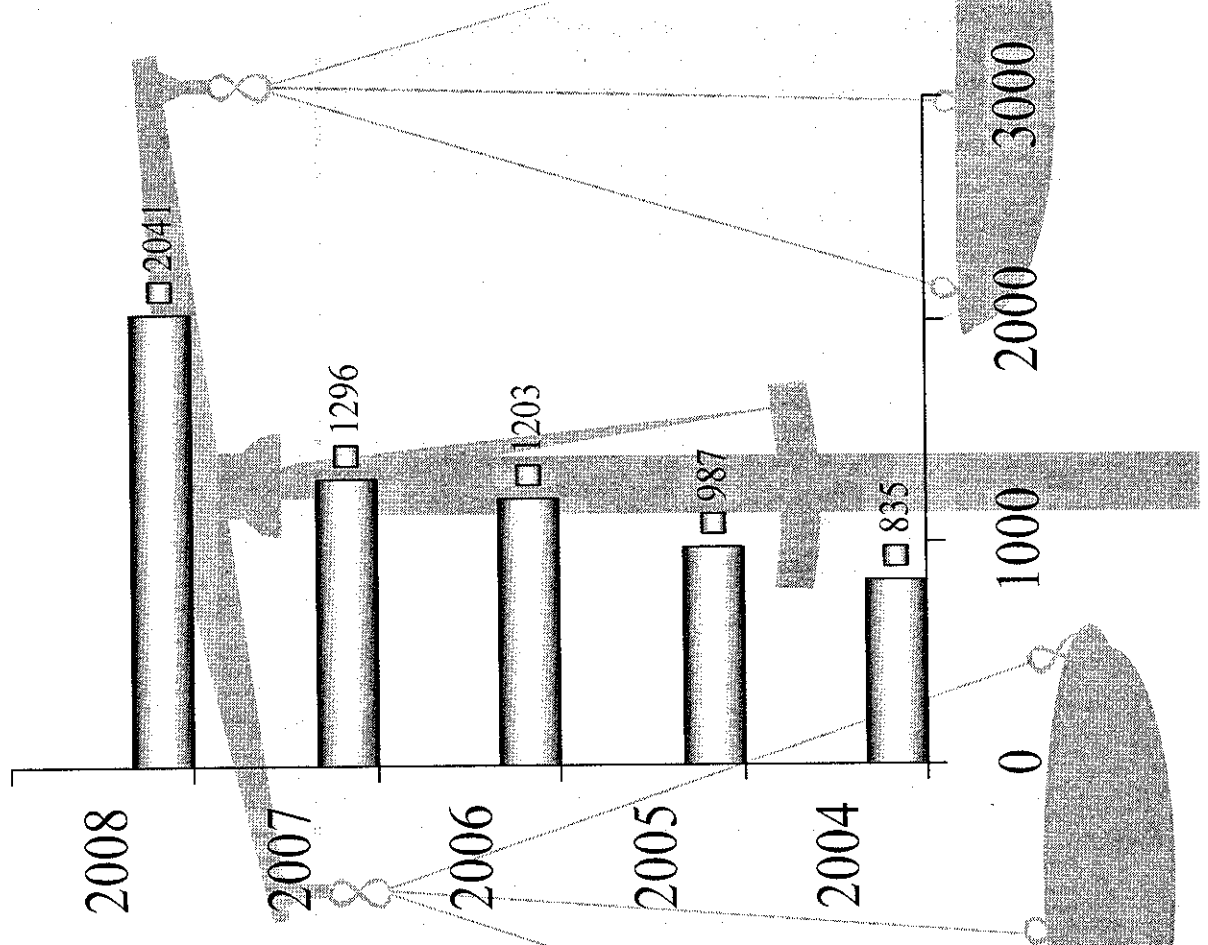


Cases Assigned to Investigators

The Part I Crimes in Peachtree City increased from 422 (2007) to 636 (2008), a 51% increase. From 2004 to 2008, a 145% increase occurred in the number of cases assigned to Investigators. These include cases carried over from the previous year and newly assigned cases.

Since 2004, CID has been under staffed due to personnel shortages.

- 1999 - early 2000: 6 Investigators (1 Commander and 5 General Investigators)
- 2000 – 2006, 4 Investigators (1 Commander and 3 General Investigators)
- Late 2007, 4 Investigators (1 Commander and 3 General Investigators)
- In 2008, an additional General Investigator was assigned to CID. (1 Commander and 4 General Investigators)



Slide 10

MD1

Part 1 crimes increase
Case Load By detective
Types of crimes
how many of each part 1 crimes each detective handles
Mike Dupree, 02/11/2009

Cases Assigned to Investigators

CID investigates both Part I and Part II criminal offenses. Part I crimes are classified by the F.B.I. as murder, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft and arson. All other criminal offenses are classified as Part II.

In 2008, the police department reported 636 Part I crimes. Based upon 2008 CID staffing, this averaged approximately 200 Part I crimes per investigator for the year. This average does not account for the additional various Part II crimes investigated by CID such as child molestation (5 cases), fraud related investigations (228 cases) and property damage incidents (316 cases) or cases carried over from the previous year. Part II crimes accounted for an additional 400 cases assigned to investigators, which average an additional 130 cases per investigator.

Both Part I and Part II crimes are often time consuming to investigate. Serious incidents, such as arson, burglary, sexual offenses, and armed robberies, often require CID to respond as an entire unit. This becomes a labor intensive effort during the first 48-72 hours. As serious incidents become more frequent, it will require the unit to dedicate resources to investigate higher priority types of crimes rather than many Part II offenses.

Slide 11

MD8

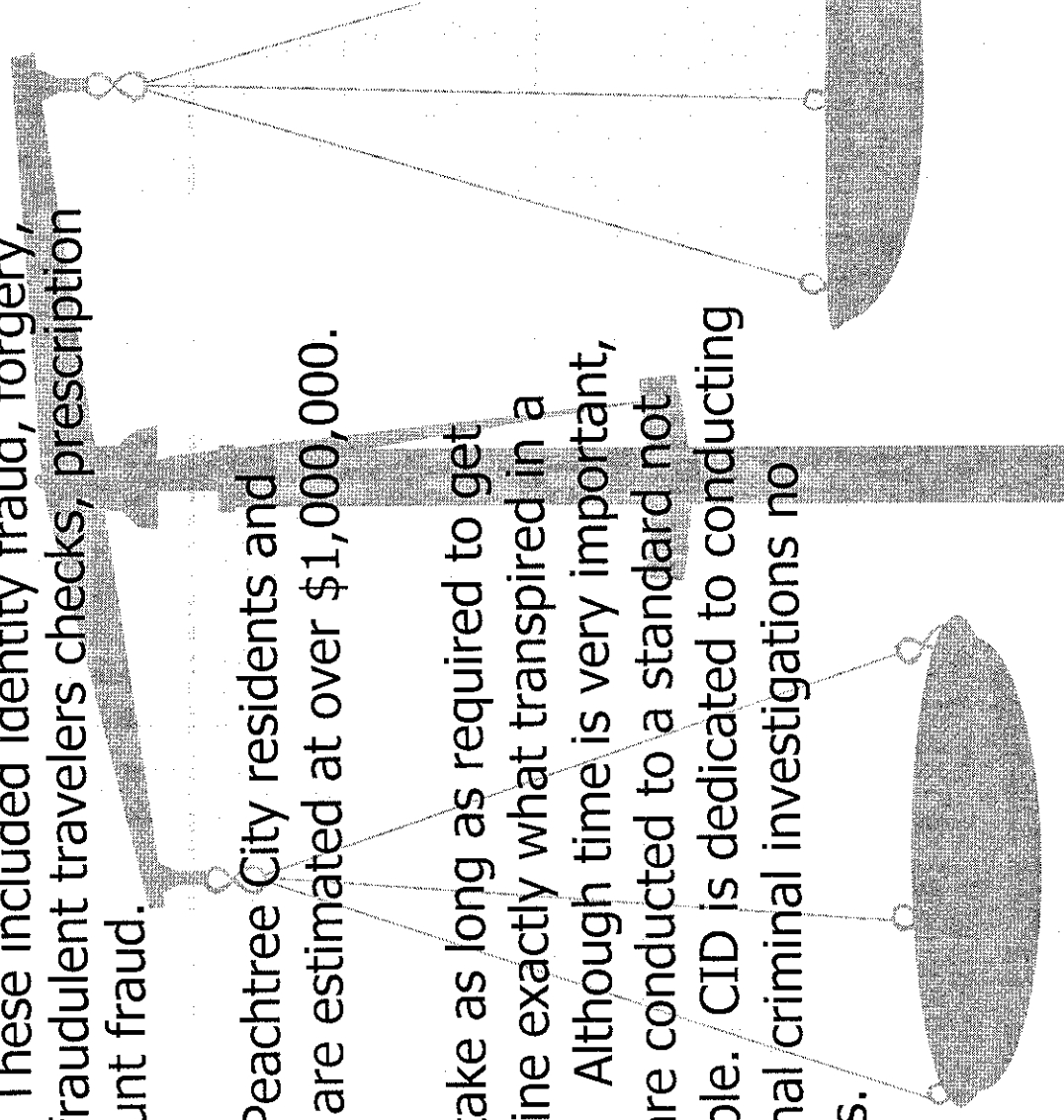
Part 1 crimes increase
Case Load By detective
Types of crimes
how many of each part 1 crimes each detective handles
Mike Dupree, 02/11/2009

Fraud Investigations

In 2008, the Police Department investigated 228 reports of fraud related incidents. These included identity fraud, forgery, internal financial theft, fraudulent travelers checks, prescription fraud, and deposit account fraud.

Fraud losses involving Peachtree City residents and businesses during 2008 are estimated at over \$1,000,000.

Criminal investigations take as long as required to get to the truth and determine exactly what transpired in a particular circumstance. Although time is very important, criminal investigations are conducted to a standard not necessarily to a time table. CID is dedicated to conducting thorough and professional criminal investigations no matter how long it takes.

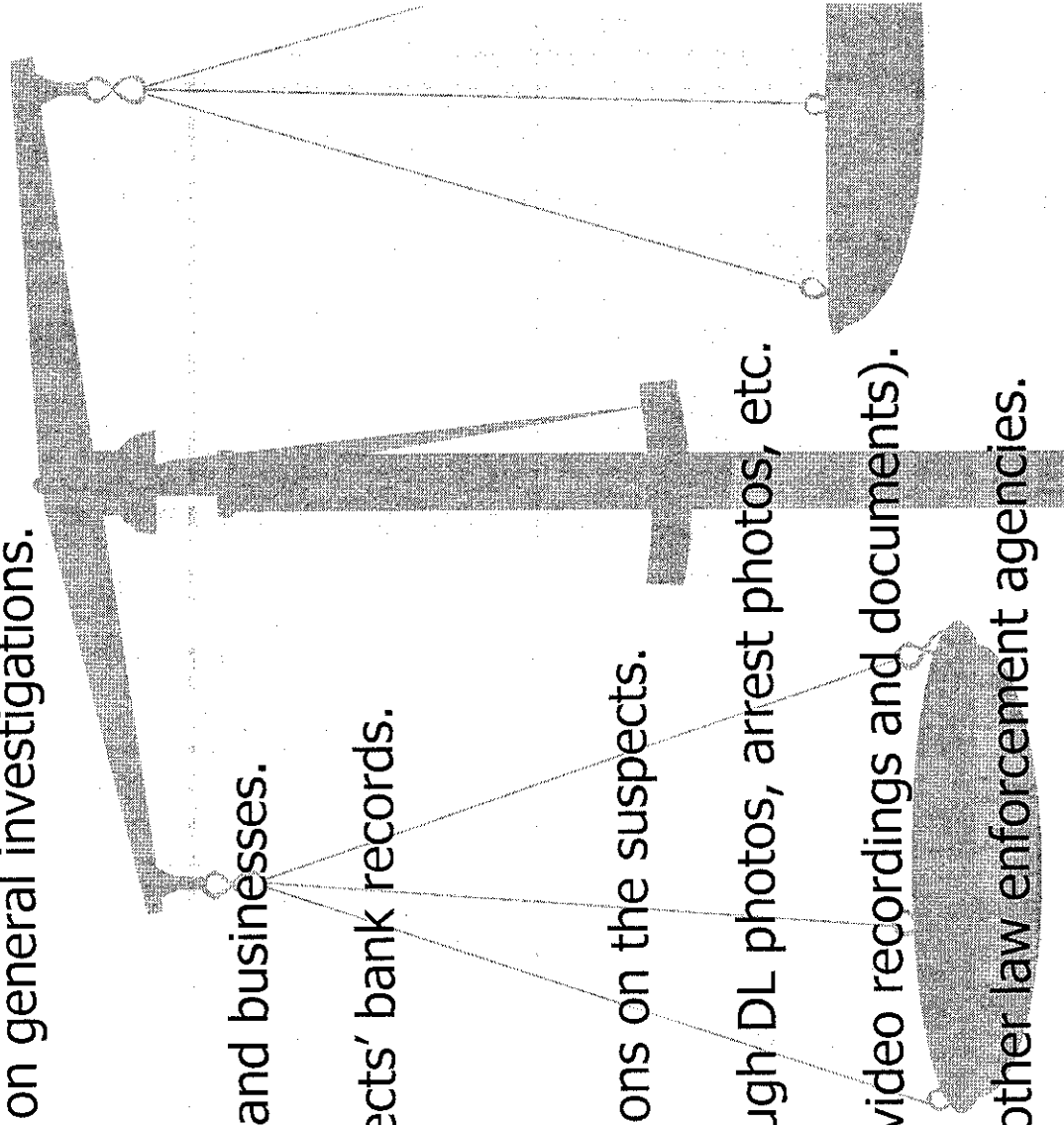


Fraud Investigations

Investigations involving fraud crimes are very time consuming. These types of investigations require resources and man hours that have a negative impact on the investigators' ability to focus on general investigations.

Investigators:

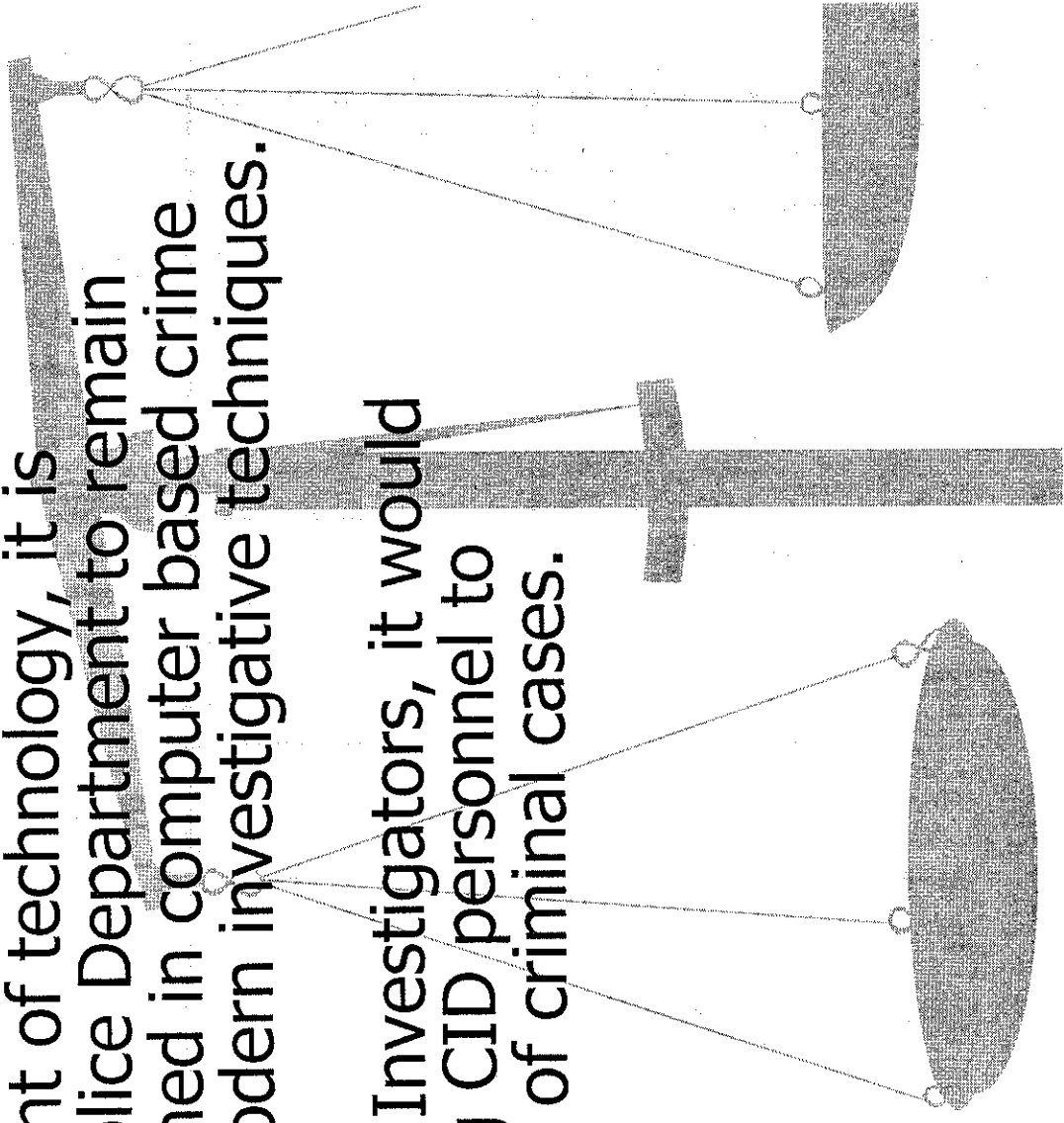
- Gather bank records of victims and businesses.
- Subpoena and review the suspects' bank records.
- Subpoena telephone records.
- Conduct background investigations on the suspects.
- Collect photos of suspects through DL photos, arrest photos, etc.
- Collect physical evidence (e.g. video recordings and documents).
- Coordinate investigations with other law enforcement agencies.



Fraud Investigations/CID

With the advancement of technology, it is imperative for the Police Department to remain current and well trained in computer based crime specialization and modern investigative techniques.

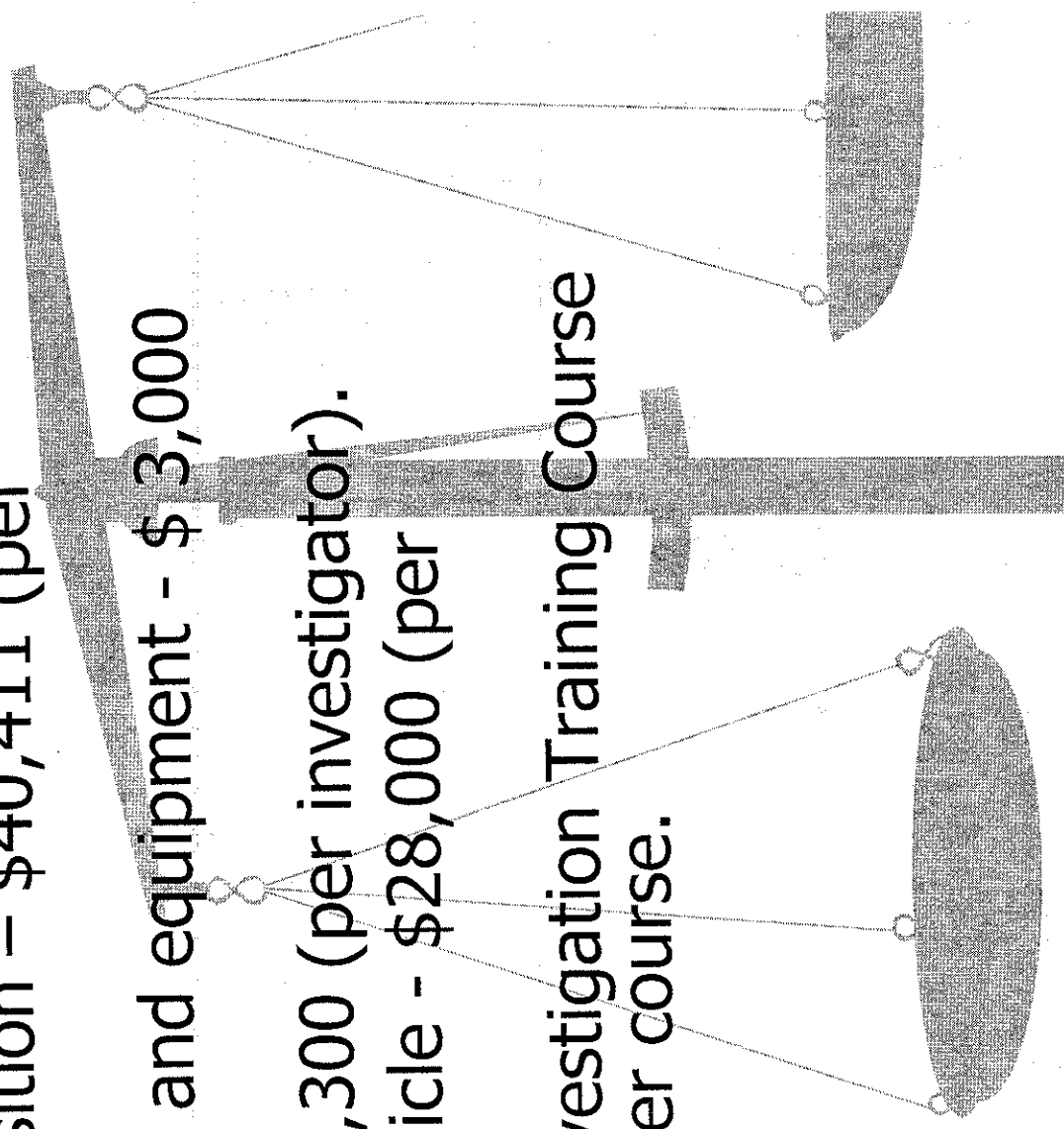
By adding additional Investigators, it would enable the remaining CID personnel to prioritize other types of criminal cases.



Fraud Investigations/CID

Budget Impact 2009-2011

- Base Salary for position – \$40,411 (per investigator).
- Clothing allowance and equipment - \$ 3,000 (per investigator).
- Portable radio - \$2,300 (per investigator).
- Fully equipped vehicle - \$28,000 (per investigator)
- Financial Fraud Investigation Training Course \$1,000 - \$1,500, per course.



Fraud Investigations/CID

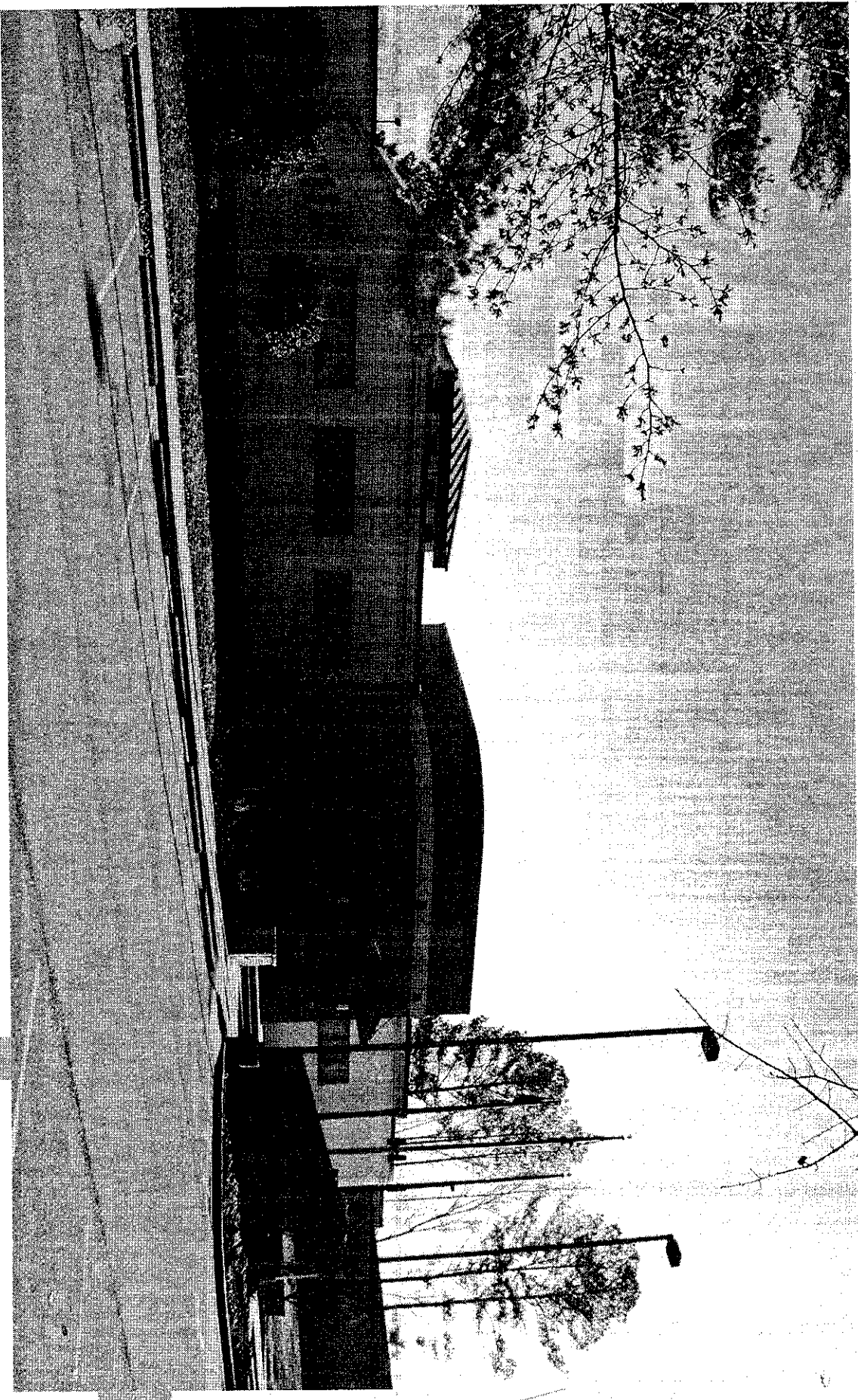
Budget Impact 2009-2011

During the first year of implementation, the investigator would rely on assistance and technical support from the Georgia Bureau of Investigations. Additionally, the investigator would determine the practicality of setting up an electronic evidence forensic laboratory.

Considerations will be given to:

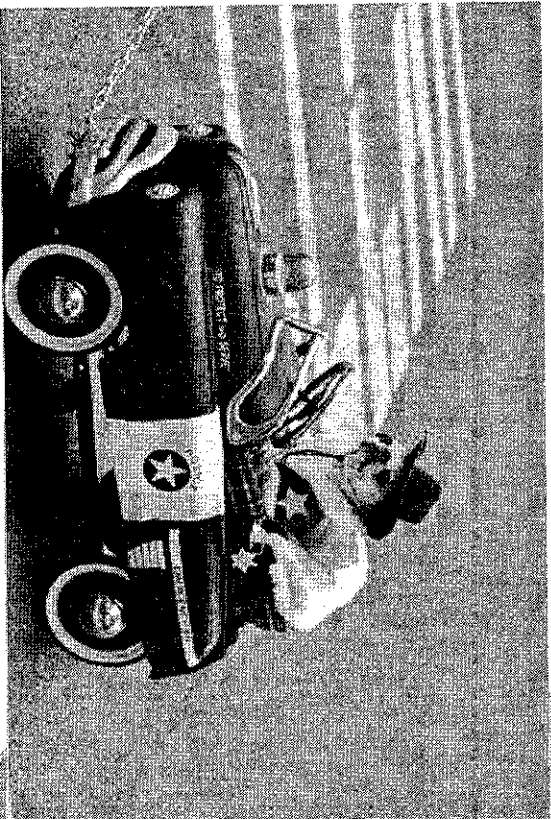
- physical requirements
- software requirements
- hardware requirements
- procedural requirements

State of the Police Department



Canine Program

In June 2008, the police department established a committee to research the prospective implementation of a K-9 Unit program.



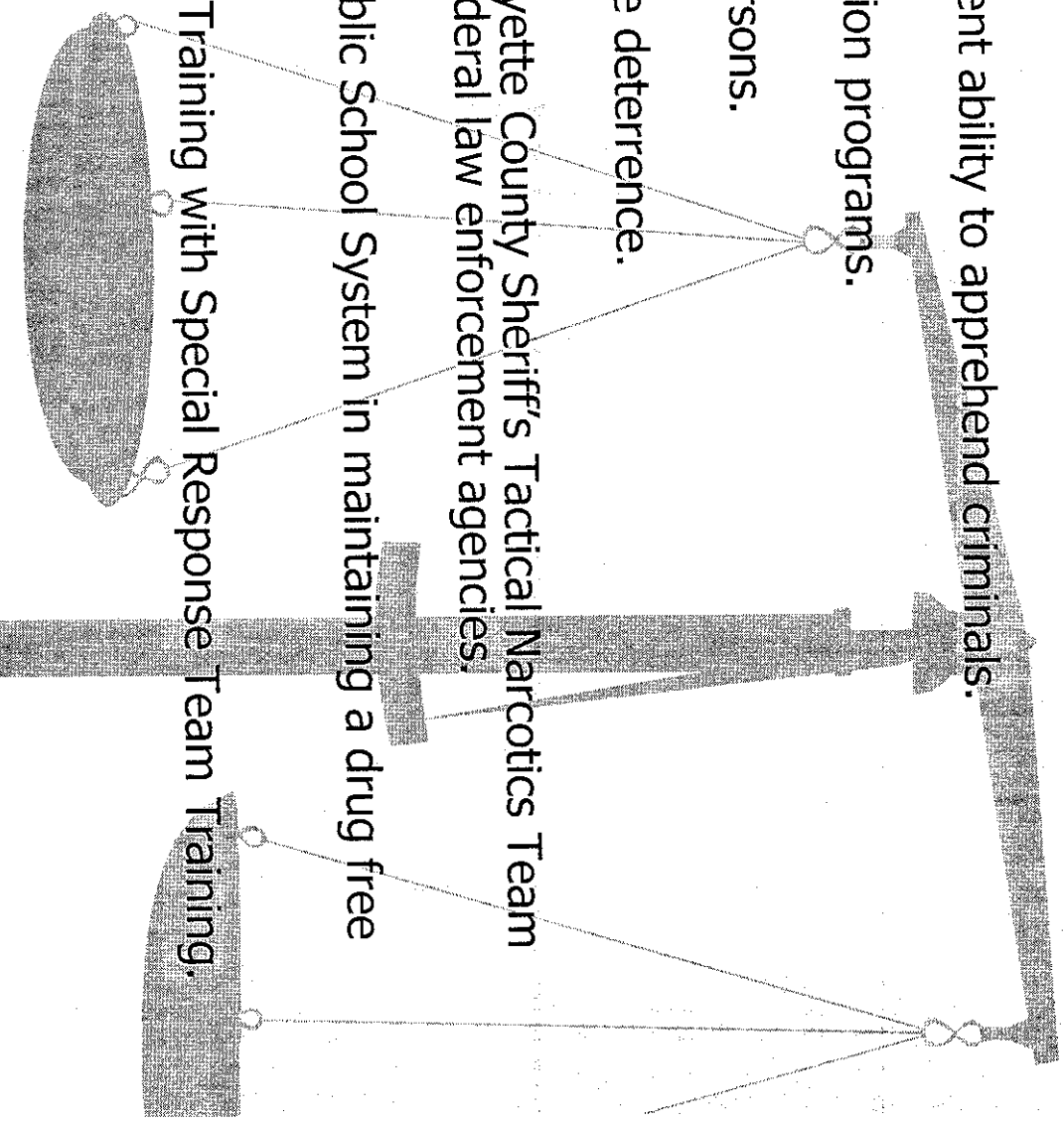
Canine Program Task Schedule

2008-2009

- Select a committee that could collect information from a variety of sources, including several well-established K-9 units. Task completed.
- Determined feasibility and cost studies for starting a unit (\$17,000-\$20,000 per canine and equipment). Task completed.
- Solicit and obtained funding for the program. Continuing task.
- Receive City Council authorization for the purchase of a canine from the Alabama Canine Law Enforcement Officer's Training Center. Task completed.
- Post a specialized position, interview, select, implement, and begin initial training for first K-9 Handler. Task completed.
- Implementation of a second Canine Handler by the second or third quarter of 2009.

Canine Program 2010 Goals

- Participation in Community Relations programs.
- Enhance the police department ability to apprehend criminals.
- Aid in drug/narcotic interdiction programs.
- Assist in locating missing persons.
- Promote the canine for crime deterrence.
- Provide assistance to the Fayette County Sheriff's Tactical Narcotics Team and other local, state and federal law enforcement agencies.
- Provide assistance to the Public School System in maintaining a drug free environment.
- Incorporate Canine Handler Training with Special Response Team Training.



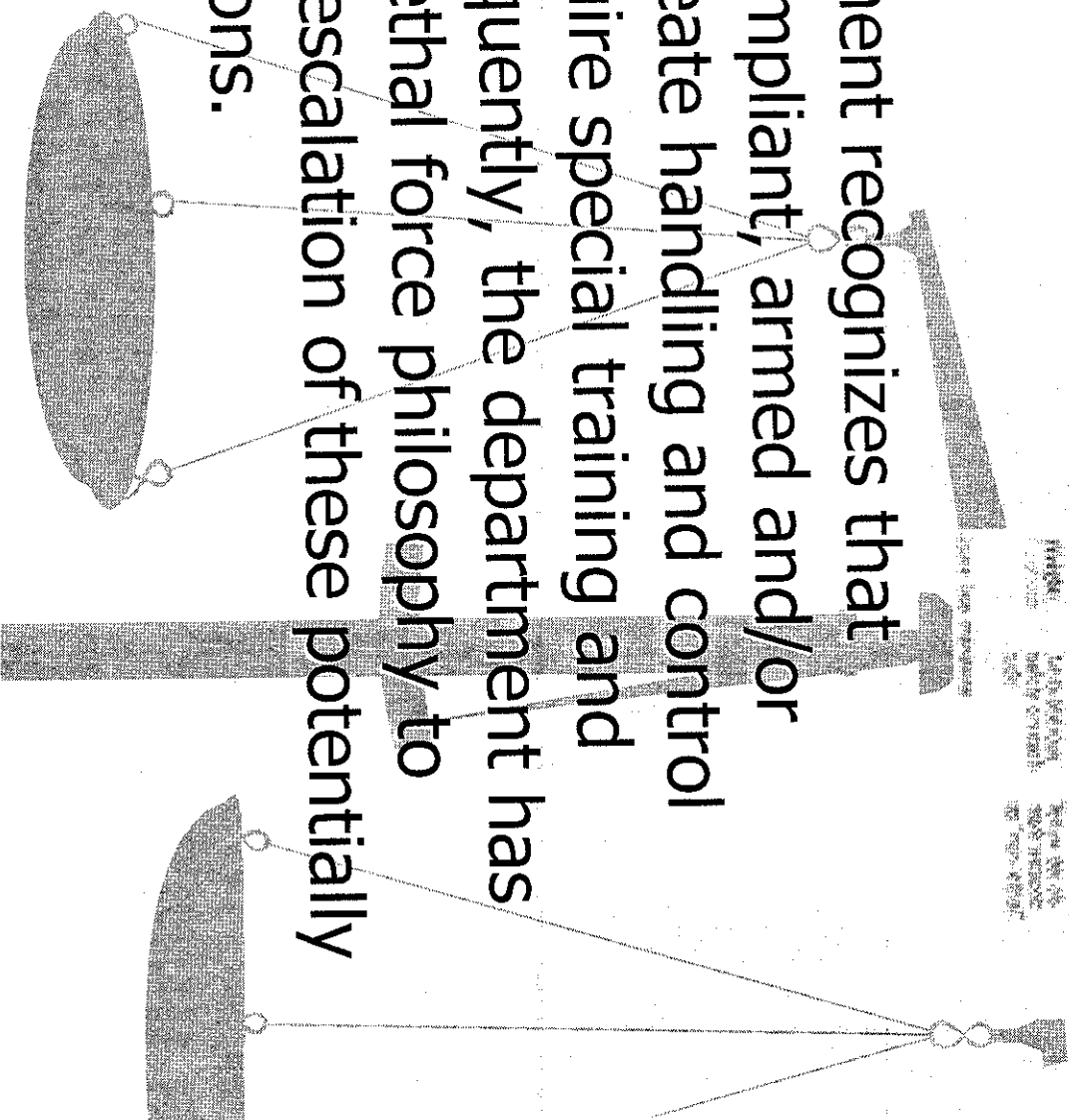
Taser guns

SPRINGER, M. M. 1998



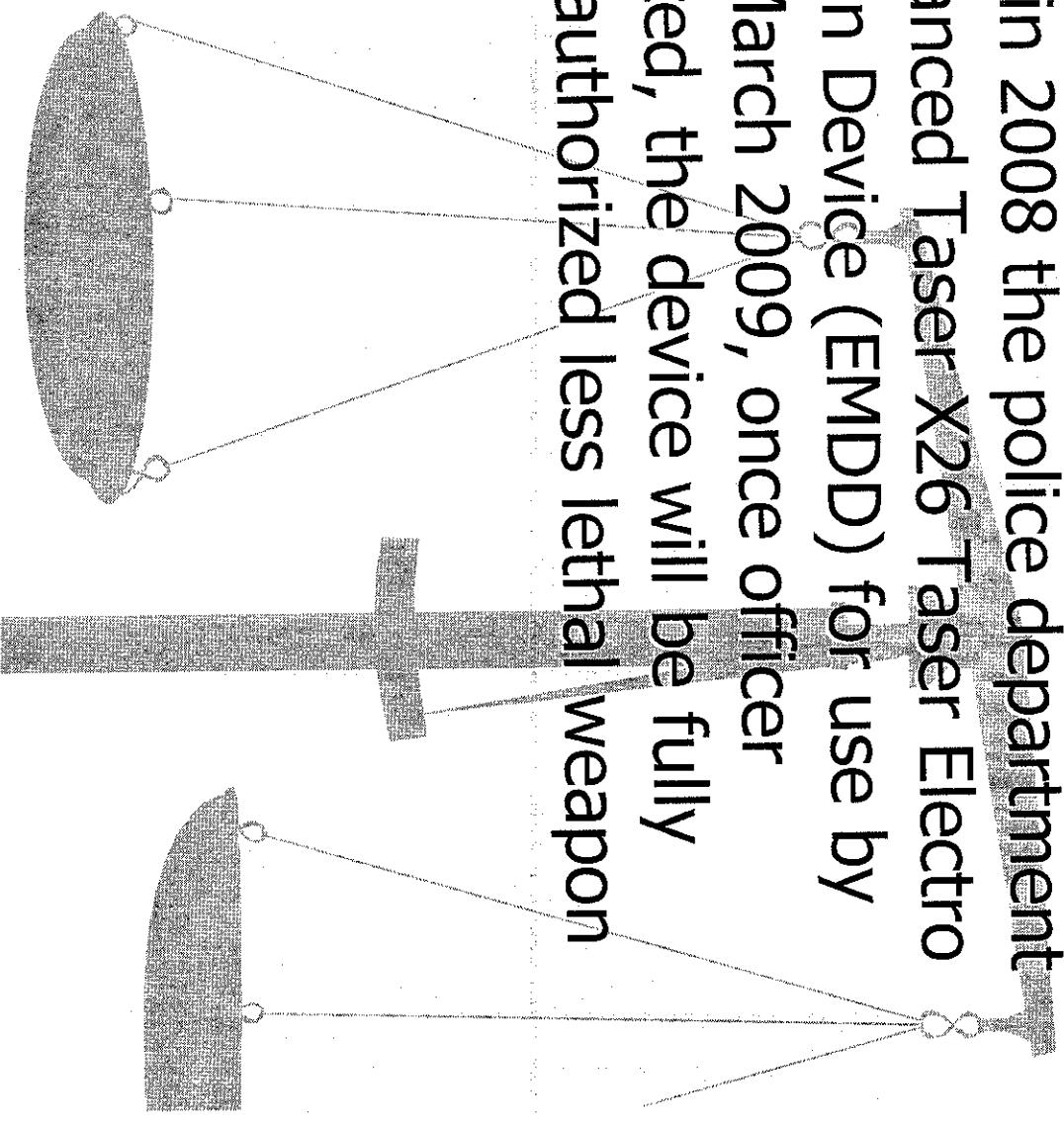
Taser Program

The police department recognizes that combative, non-compliant, armed and/or violent subjects create handling and control problems that require special training and equipment. Subsequently, the department has adopted the less-lethal force philosophy to assist with the de-escalation of these potentially violent confrontations.



Taser Program

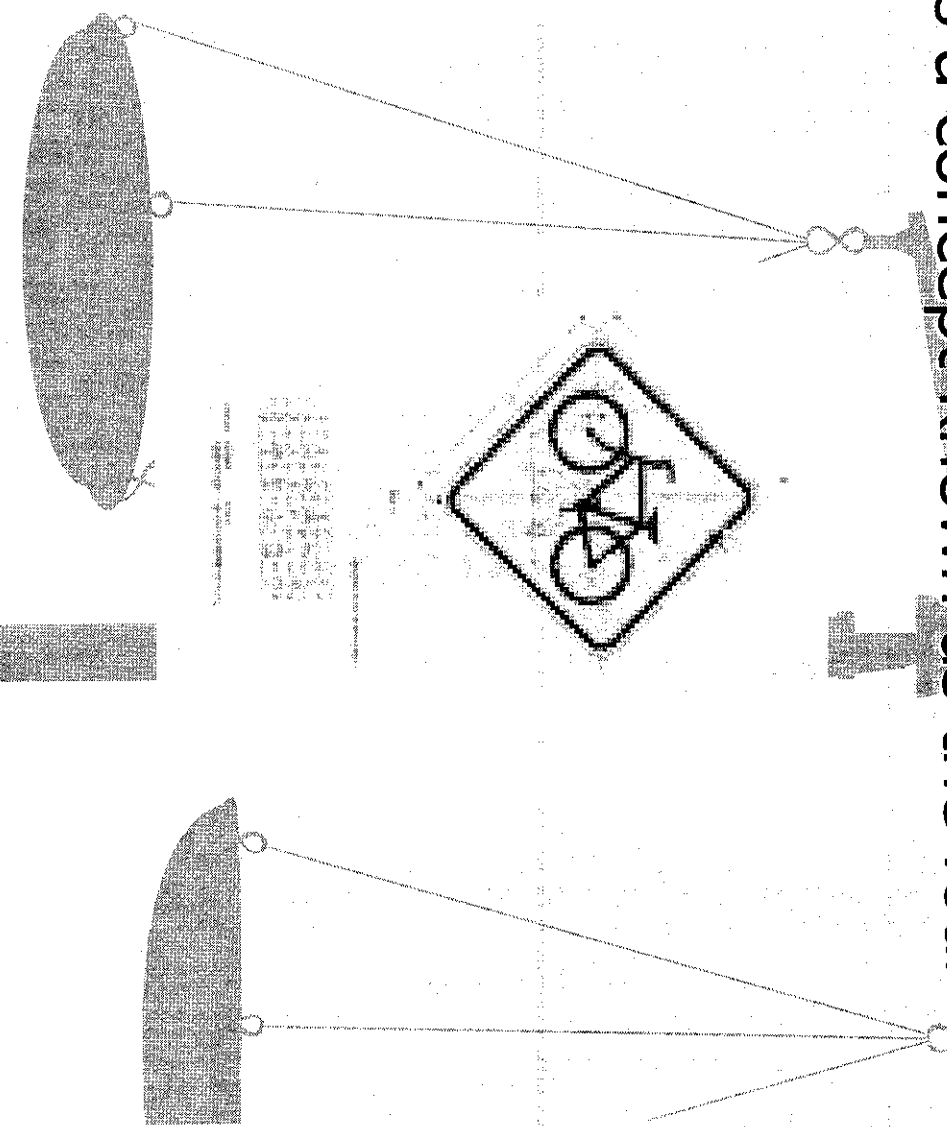
With this in mind, in 2008 the police department approved the Advanced Taser X26 Taser Electro Muscular Disruption Device (EMDD) for use by its members. In March 2009, once officer training is completed, the device will be fully operational as an authorized less lethal weapon for our officers.



Phase I MUTCD Standards for Street Crossings/School Zones

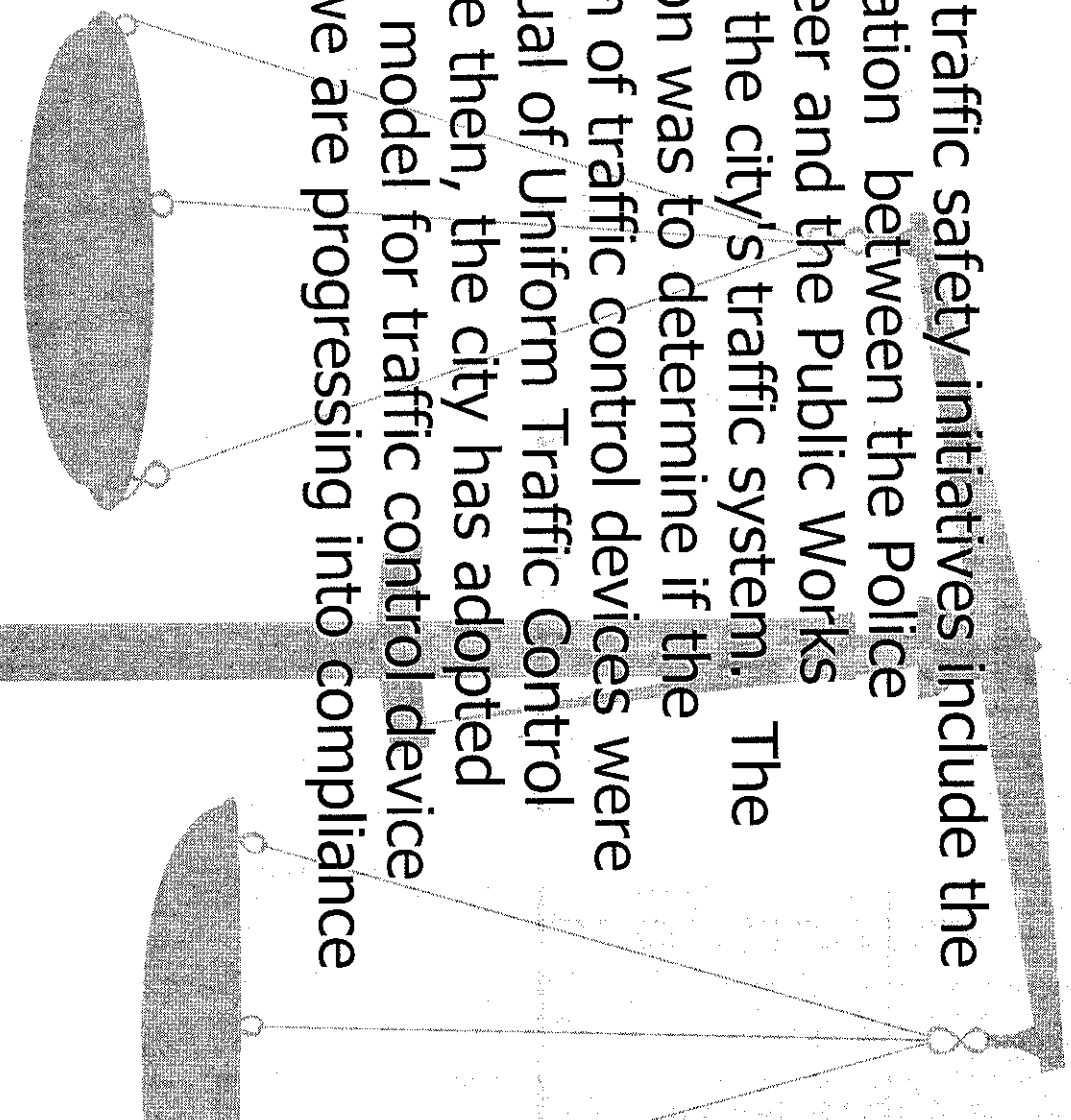
The Police Department's overall traffic safety program and initiatives includes a concept known as the four E's :

- Enforcement
- Education
- Engineering
- Evaluation



Phase I MUTCD Standards for Street Crossings/School Zones

A prime example of our traffic safety initiatives include the 2007 and 2008 collaboration between the Police Department, City Engineer and the Public Works Department to evaluate the city's traffic system. The purpose of the evaluation was to determine if the installation and selection of traffic control devices were compliant with the Manual of Uniform Traffic Control Devices (MUTCD). Since then, the city has adopted MUTCD standards as its model for traffic control device placement. Currently, we are progressing into compliance with these standards.



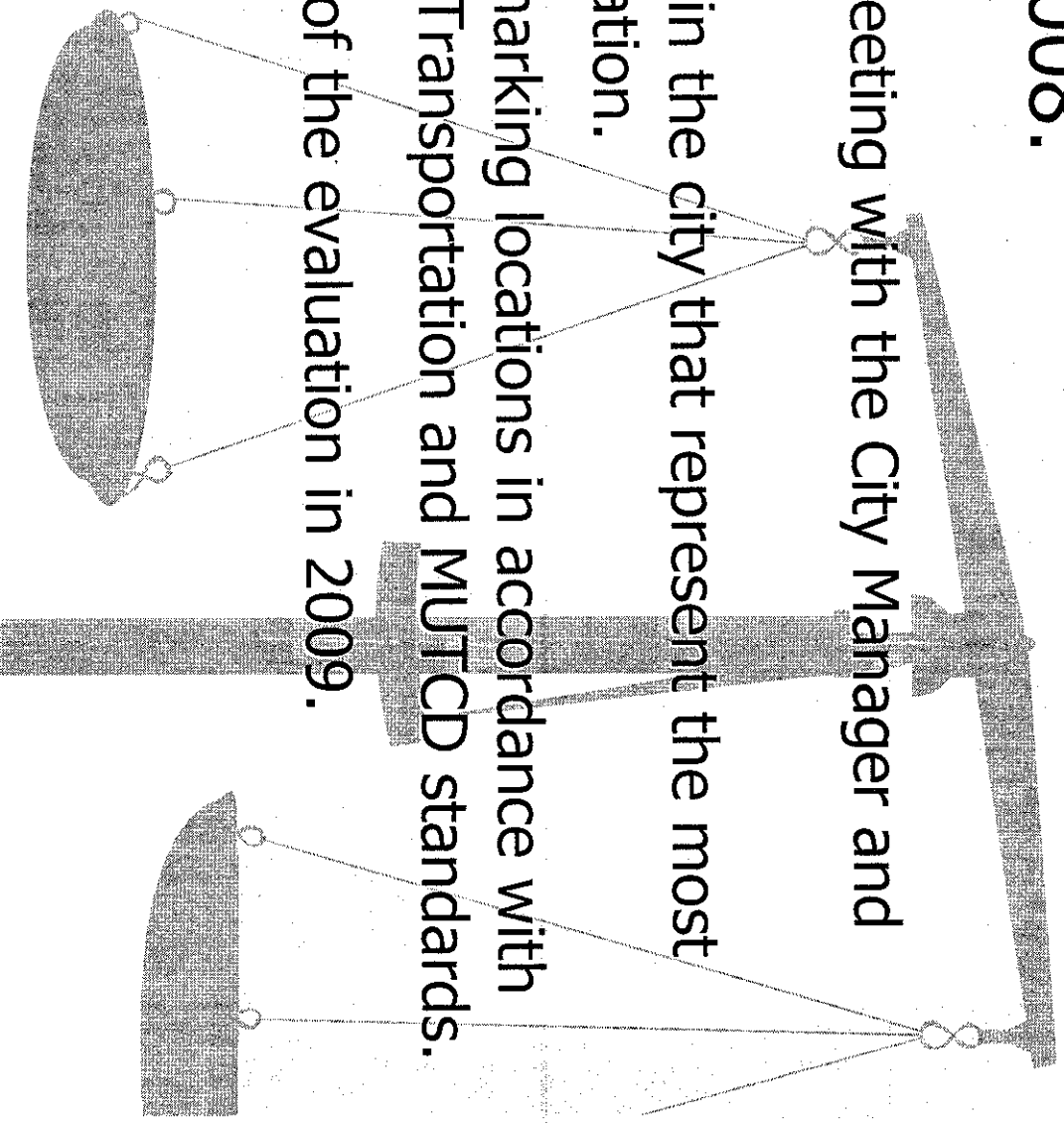
Phase I MUTCD Standards for Street Crossings/School Zones Timeline

- July through September 2008 - All the existing "time plates" on the signs were replaced as well as existing "25 MPH" signs.
- February 2009 - McIntosh High School is the only school with signs that are compliant with the City's RADAR permit. Other work in the area is not completed.
- Over 300 sign changes, including more advanced warning and extension of the school zones, are currently pending review and implementation. 33% completed.
- Once utility locates and sign installation is conducted by Peachtree City Public Works, Phase I will be completed.
- The City Engineer has received a proposal from an engineering firm to develop plans for the rest of the project.

Recommended / Approved Golf Cart Crossings for Highways 74 and 54

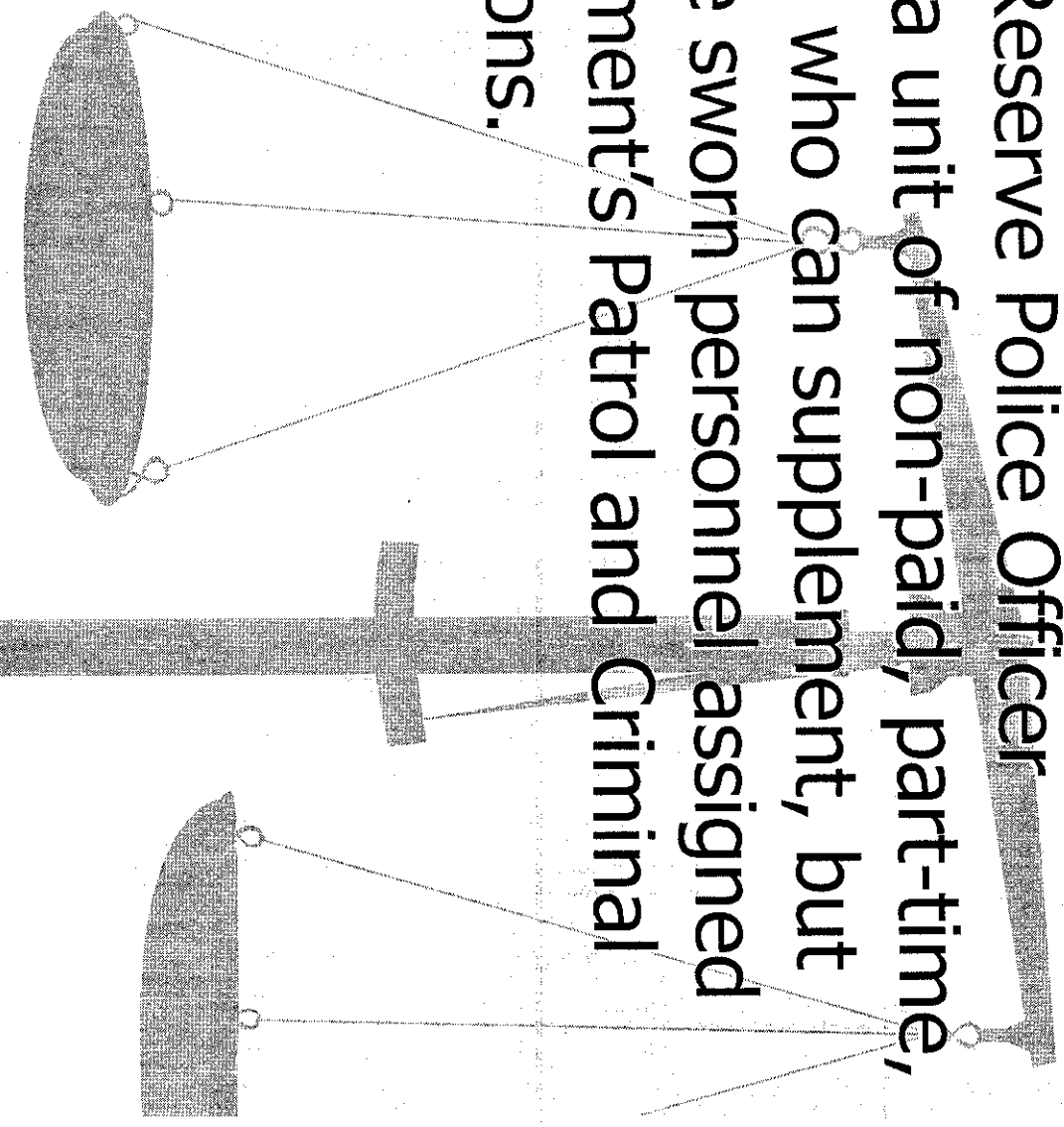
Progress during 2008:

- Coordinated city-wide meeting with the City Manager and Traffic Engineer.
- Identified locations within the city that represent the most suitable areas for evaluation.
- Establish a system for marking locations in accordance with Georgia Department of Transportation and MUTCD standards.
- Will implement Phase I of the evaluation in 2009.



Reserve Police Officer Program

The Peachtree City Reserve Police Officer Program consists of a unit of non-paid, part-time, sworn police officers who can supplement, but not replace, full-time sworn personnel assigned to the Police Department's Patrol and Criminal Investigations Divisions.

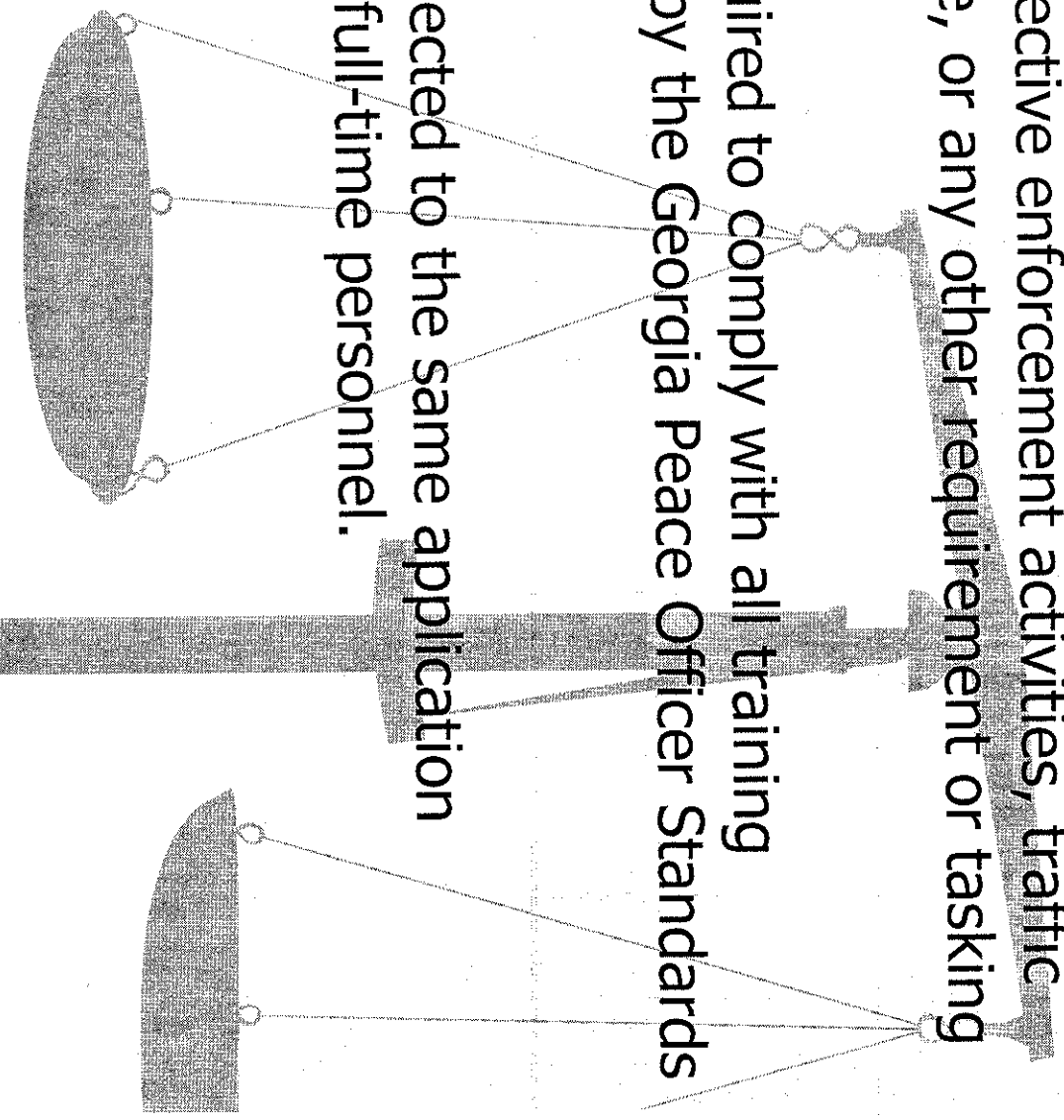


Reserve Police Officer Program

Reserve Officers are generally assigned to the Patrol Division for designated patrol, selective enforcement activities, traffic enforcement, surveillance, or any other requirement or tasking for the Division.

Reserve Officers are required to comply with all training requirements mandated by the Georgia Peace Officer Standards and Training Council.

Reserve Officers are subjected to the same application and selection process as full-time personnel.



Reserve Officer Program

Goals and Objectives 2009-2010

- Ensure that policy and practices satisfy compliance with the Commission on Accreditation for Law Enforcement Agencies, Inc.
- Begin recruitment and selection activities for Reserve Police Officer positions.
- Work with Georgia POST Council and regional academies to provide Basic Law Enforcement Training for Reserve Police Officers.
- Develop a Field Training Program and in-service training course outline specifically geared for Reserve Officers.
- Have an active Reserve Police Officer Program that is comprised of at least five officers by October 2010

Reserve Officer Program Funding/Budget Considerations

Uniforms

\$ 450.00 after uniforms in
inventory are expended

Equipment & Firearm

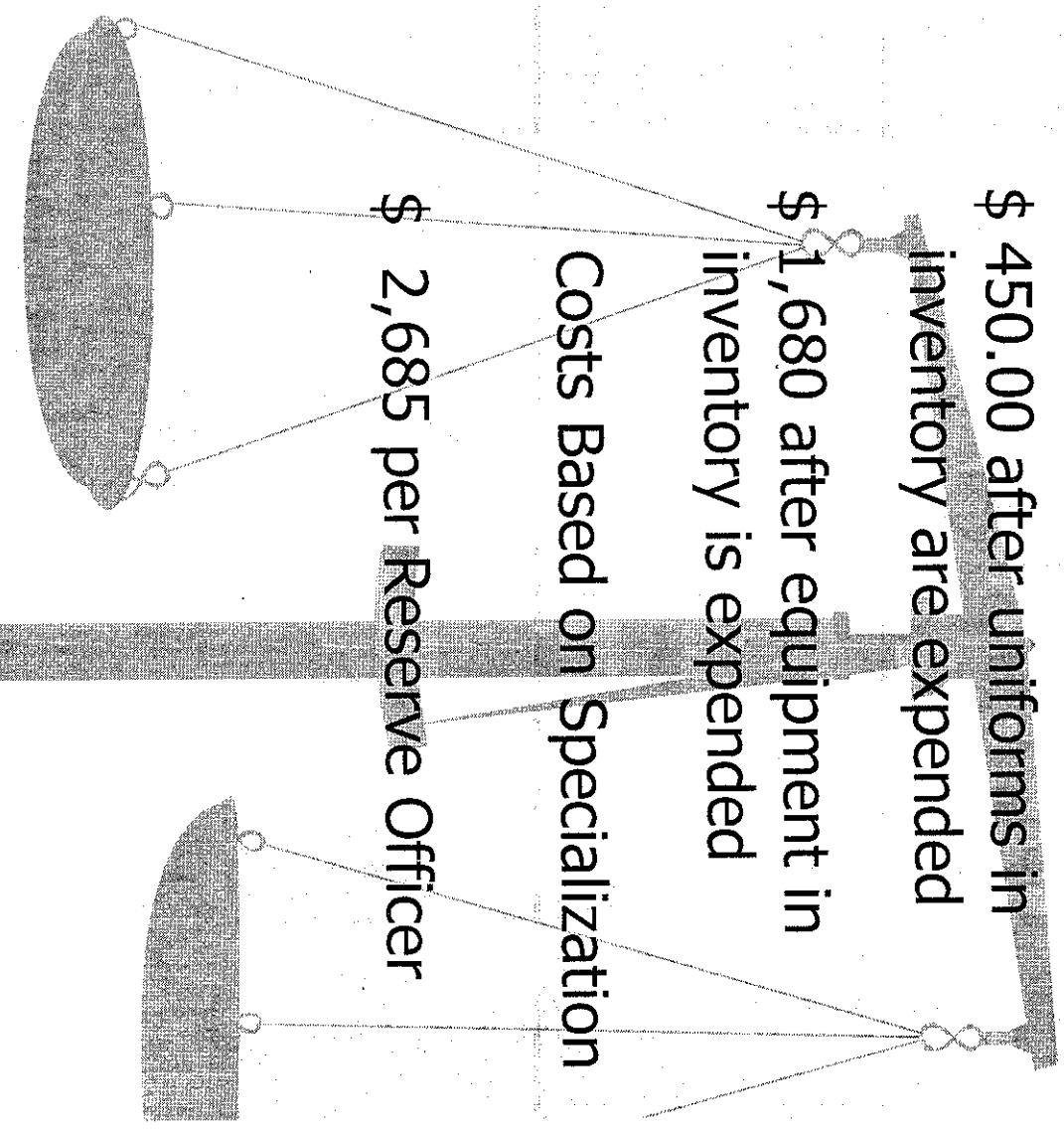
\$ 1,680 after equipment in
inventory is expended

Training

Costs Based on Specialization

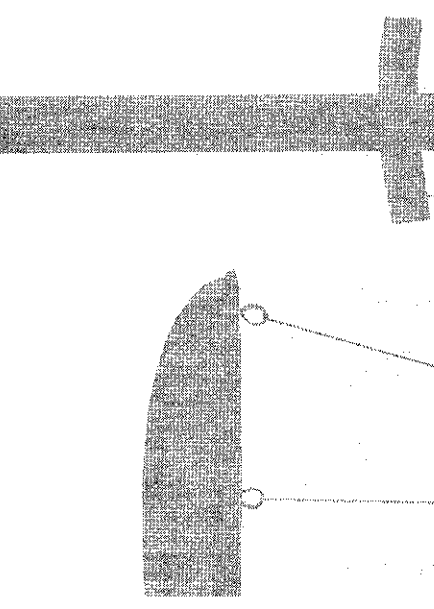
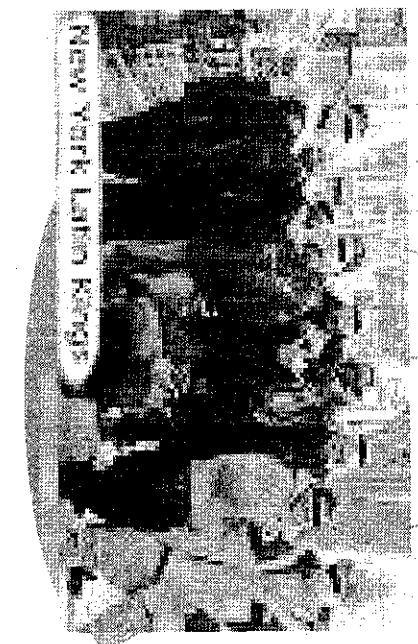
Workers Compensation

\$ 2,685 per Reserve Officer



Street Gang Terrorism and Prevention

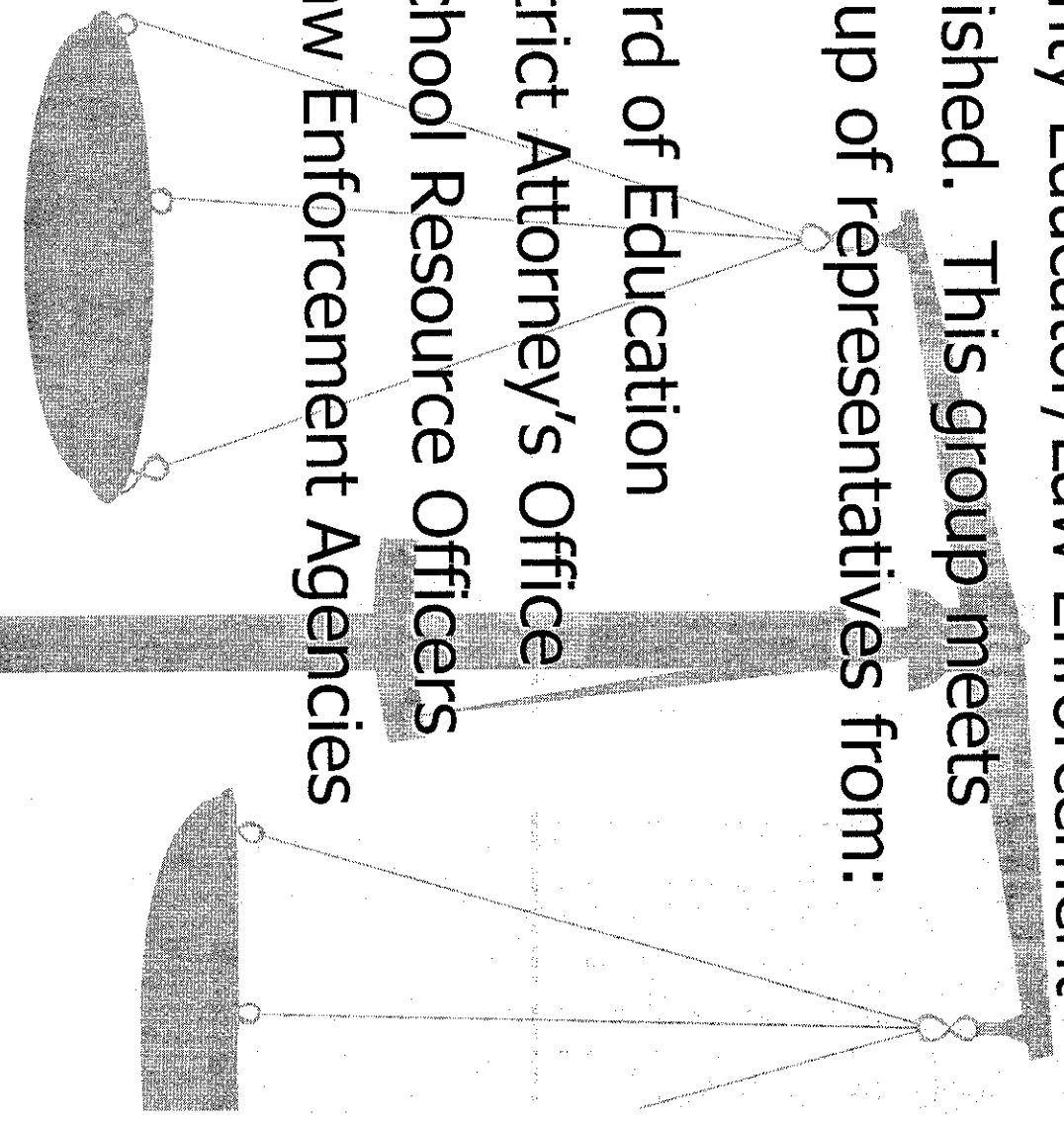
"Criminal street gang" means any organization, association, or group of three or more persons associated in fact, whether formal or informal, which engages in criminal gang activity. The existence of such organization, association, or group of individuals associated in fact may be established by evidence of a common name or common identifying signs, symbols, tattoos, graffiti, or attire or other distinguishing characteristics. Such term shall not include three or more persons, associated in fact, whether formal or informal, who are not engaged in criminal gang activity.



Street Gang Terrorism Educator/Law Enforcement Consortium

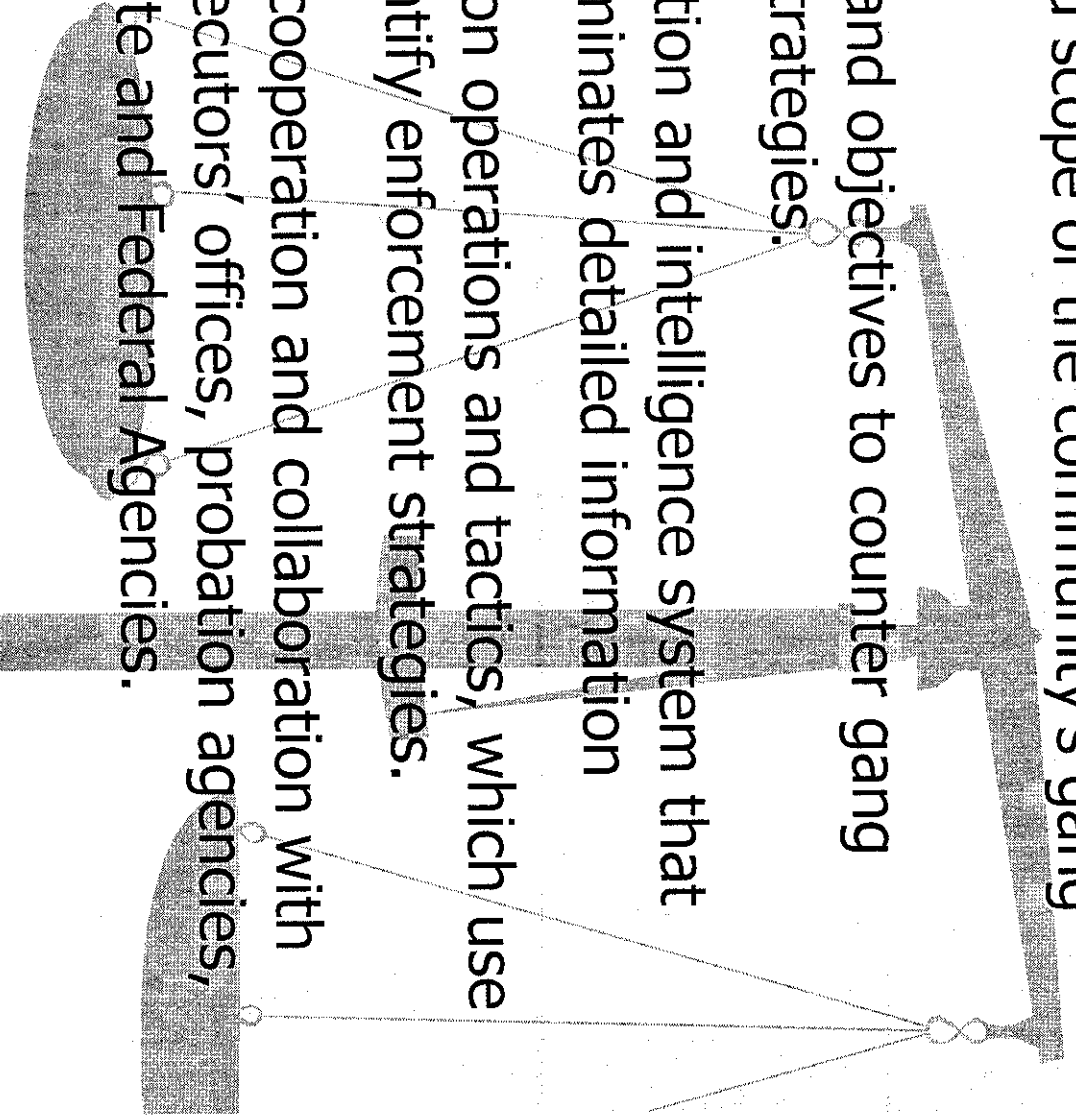
In 2007 a Fayette County Educator/Law Enforcement Consortium was established. This group meets quarterly and is made up of representatives from:

- Fayette County Board of Education
- Fayette County District Attorney's Office
- Fayette County's School Resource Officers
- Fayette County's Law Enforcement Agencies



Educator/Law Enforcement Consortium

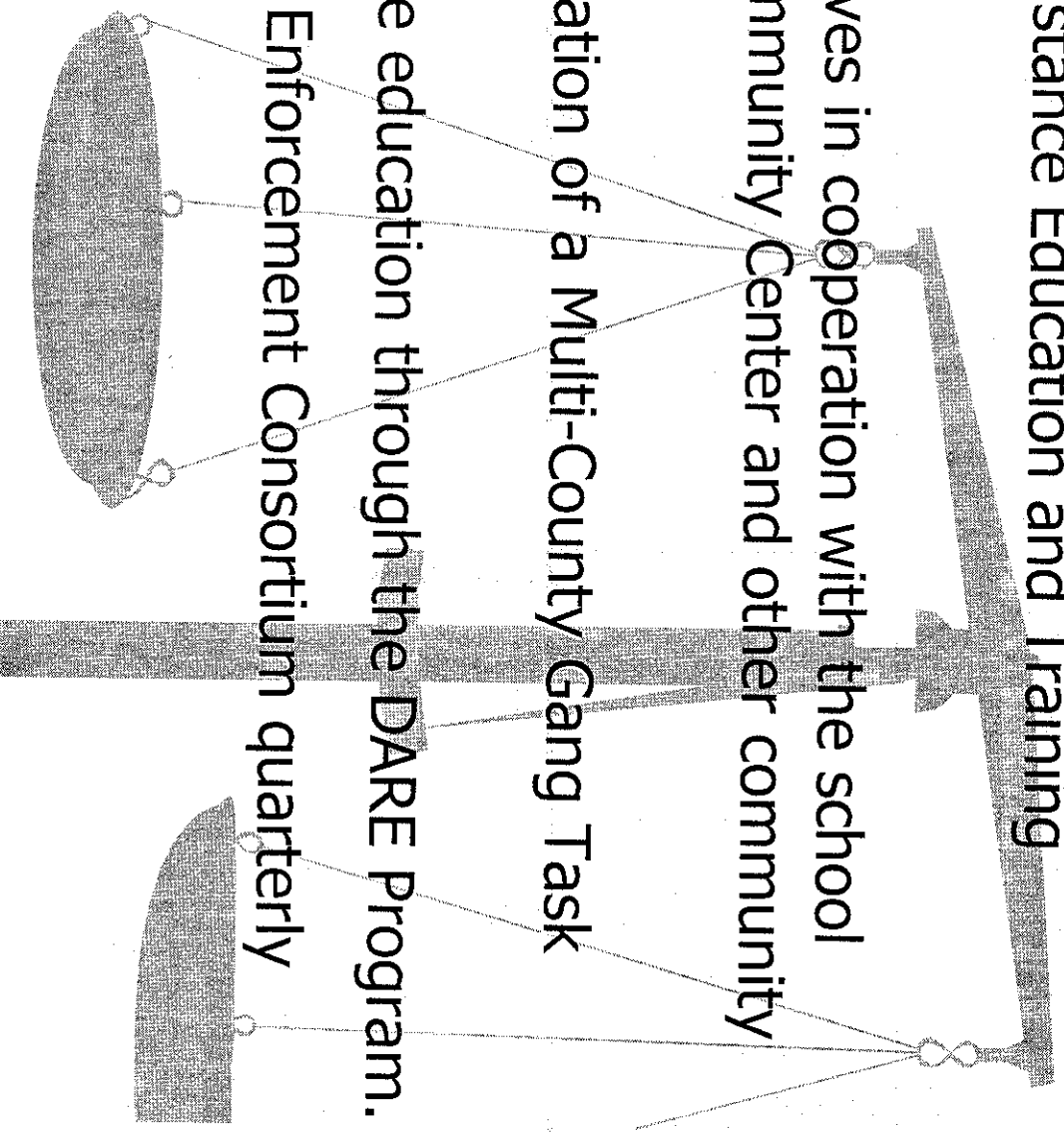
Support Strategies

- Articulate the nature and scope of the community's gang problem.
 - Establish realistic goals and objectives to counter gang problems and develop strategies.
 - Develop a gang information and intelligence system that gathers input and disseminates detailed information
 - Develop gang suppression operations and tactics, which use gang intelligence to identify enforcement strategies.
 - Encourage interagency cooperation and collaboration with community groups prosecutors' offices, probation agencies, jails and courts, and State and Federal Agencies.
- 

Street Gang Terrorism and Prevention

Police Department Goals for 2010:

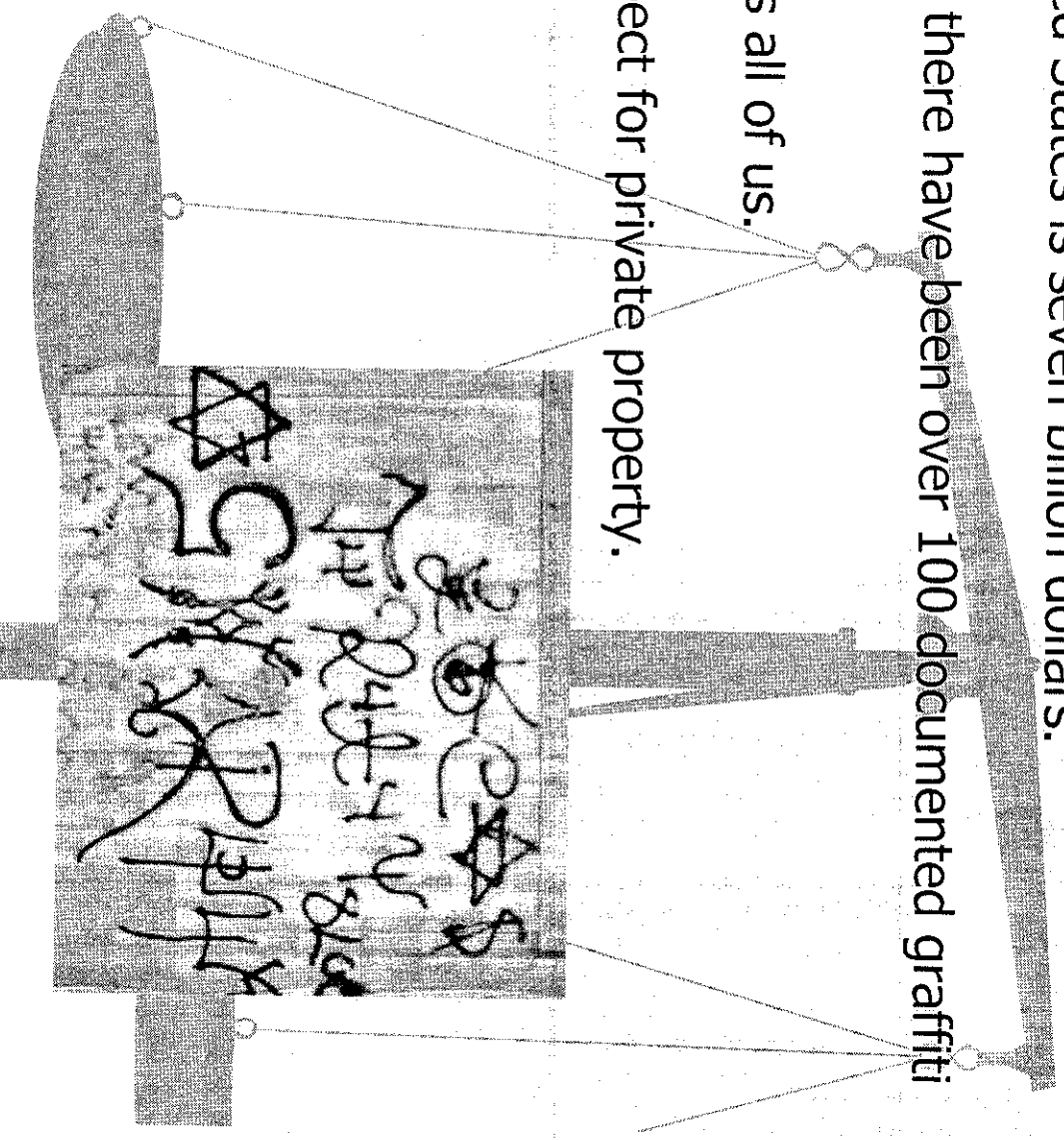
- Implement a Gang Resistance Education and Training (G.R.E.A.T.) program
- Target Outreach initiatives in cooperation with the school system, The Bridge Community Center and other community organizations.
- Promote the implementation of a Multi-County Gang Task Force.
- Promote gang resistance education through the DARE Program.
- Continue Educator/Law Enforcement Consortium quarterly meetings.



Stop Graffiti Program

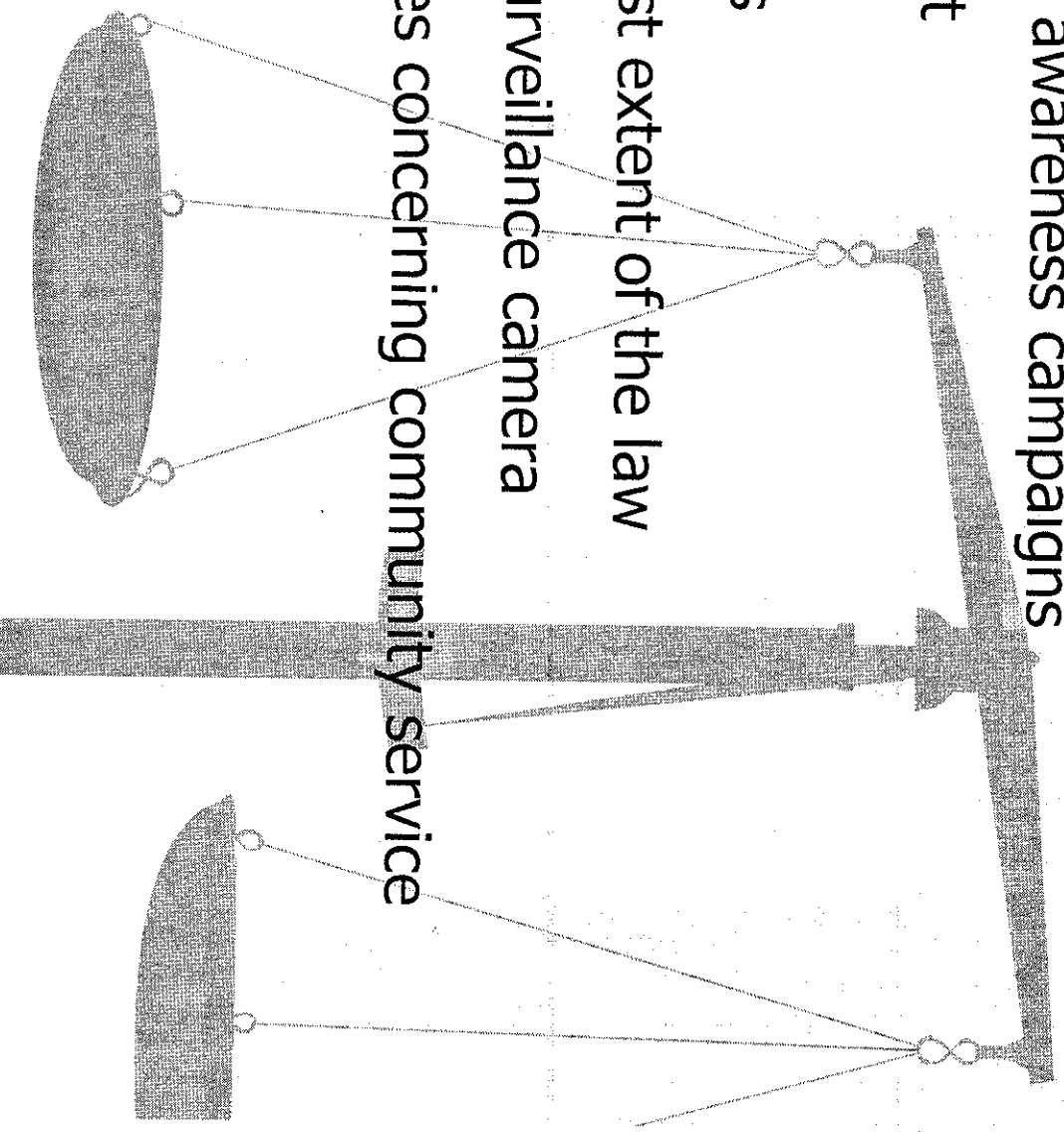
- Graffiti is illegal, ugly and expensive to remove. Annually, the price tag for removing graffiti in the United States is seven billion dollars.
- From 2008 through present, there have been over 100 documented graffiti incidents.
- Graffiti is a crime that affects all of us.
- Graffiti vandals have no respect for private property.
- How does Graffiti hurt?

Property Values
Safety
Clean-up Cost



Stop Graffiti Program 2010 Goals

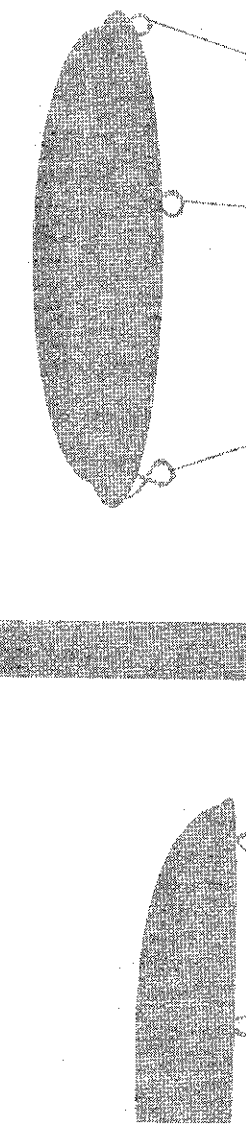
- Promote education and awareness campaigns
- Community involvement
- Report Graffiti (on-line)
- Offer monetary rewards
- Prosecution to the fullest extent of the law
- Installation of graffiti surveillance camera
- Work with Court Services concerning community service



Fayette County Sheriff's Tactical Narcotic Team



In January 2009, the police department entered into a contractual agreement with the Fayette County Sheriff's Office and assigned a Peachtree City Police Officer to the Fayette County Sheriff's Tactical Narcotics Team.



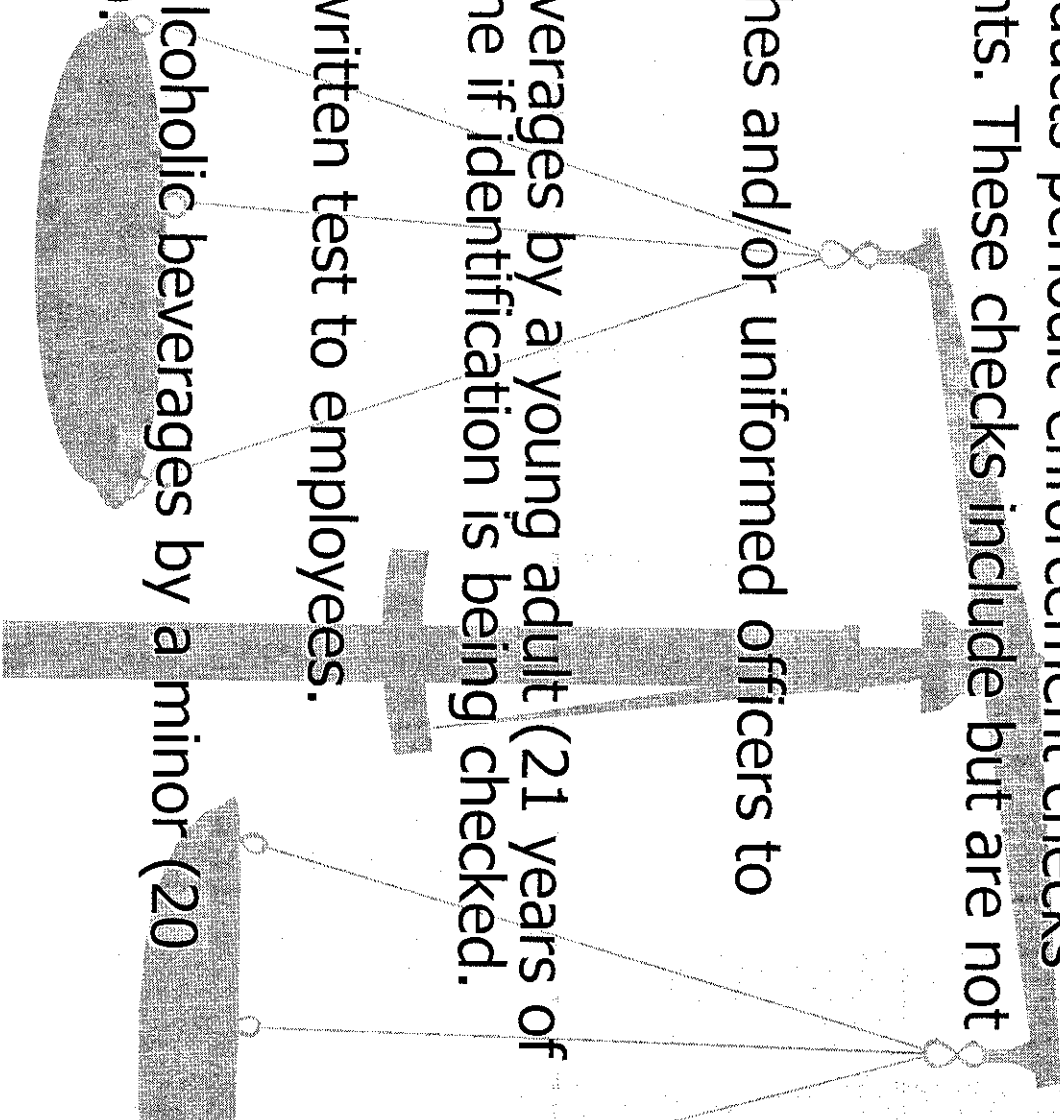
Drug/Narcotics Interdiction

2010 Goals

- The suppression of illegal drugs and narcotics within Fayette County and the State of Georgia.
- Coordinate intelligence information and drug and narcotic suppression activities through combined efforts of local, state and federal agencies.
- Participate in quarterly meetings with other members of the Sheriff's Tactical Narcotics Team Advisory Board.
- Share in assets filed and awarded to the Tactical Narcotics Team in accordance with the contractual agreement and state and federal condemnation laws.
- Continue participation in the Sheriff's Tactical Narcotics Team to encourage cooperation between law enforcement agencies in Fayette County.

Alcoholic Beverage Ordinances (Enforcement/ Compliance)

The police department conducts periodic enforcement checks of all licensed establishments. These checks include but are not limited to:

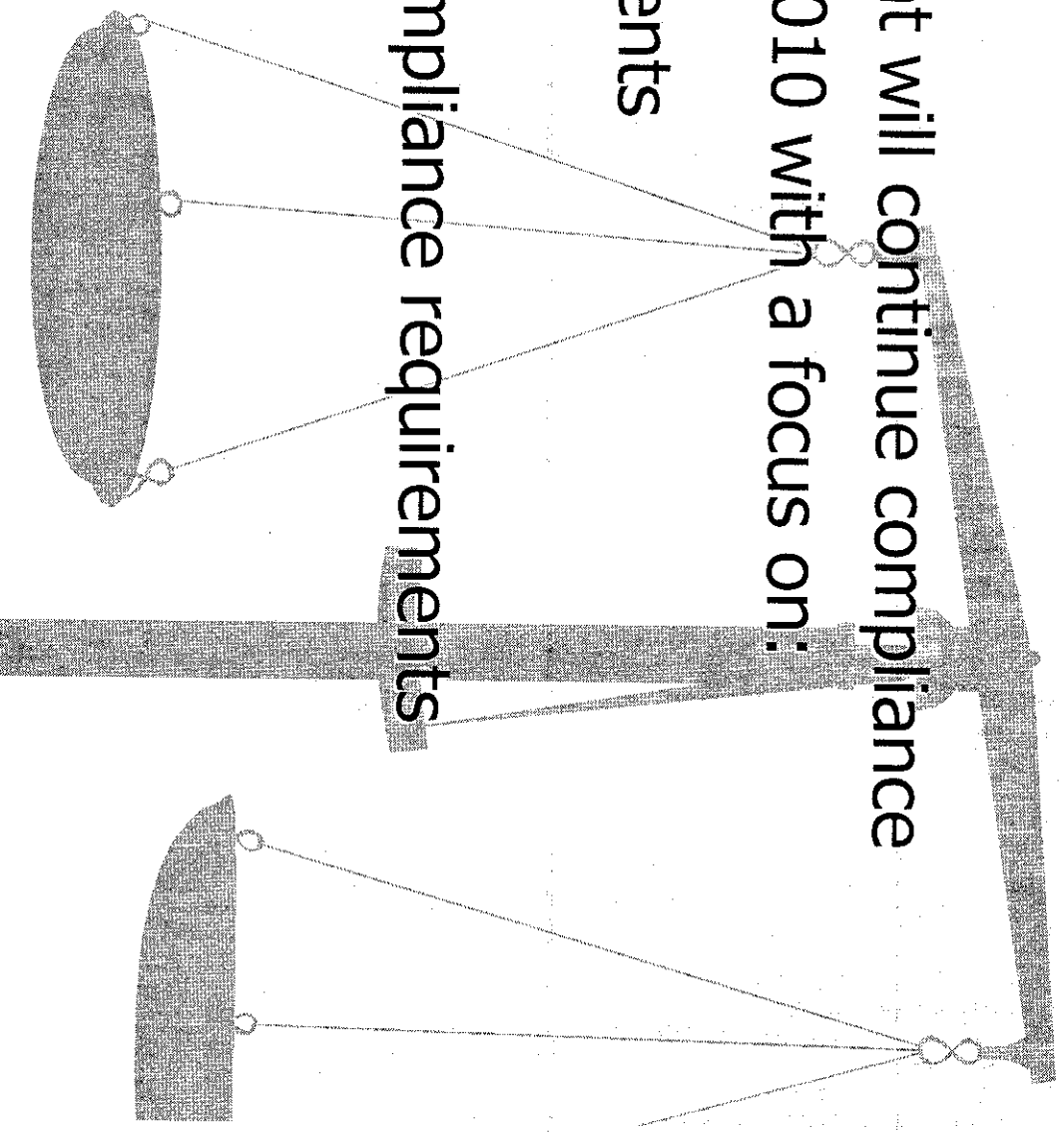
- Surveillance by plainclothes and/or uniformed officers to confirm compliance.
 - Purchase of alcoholic beverages by a young adult (21 years of age or older) to determine if identification is being checked.
 - Administer on-the-spot written test to employees.
 - Attempted purchase of alcoholic beverages by a minor (20 years of age or younger).
- 

Alcoholic Beverage Ordinances (Enforcement/Compliance) 2010 Goals

Enforcement:

The police department will continue compliance check operations in 2010 with a focus on:

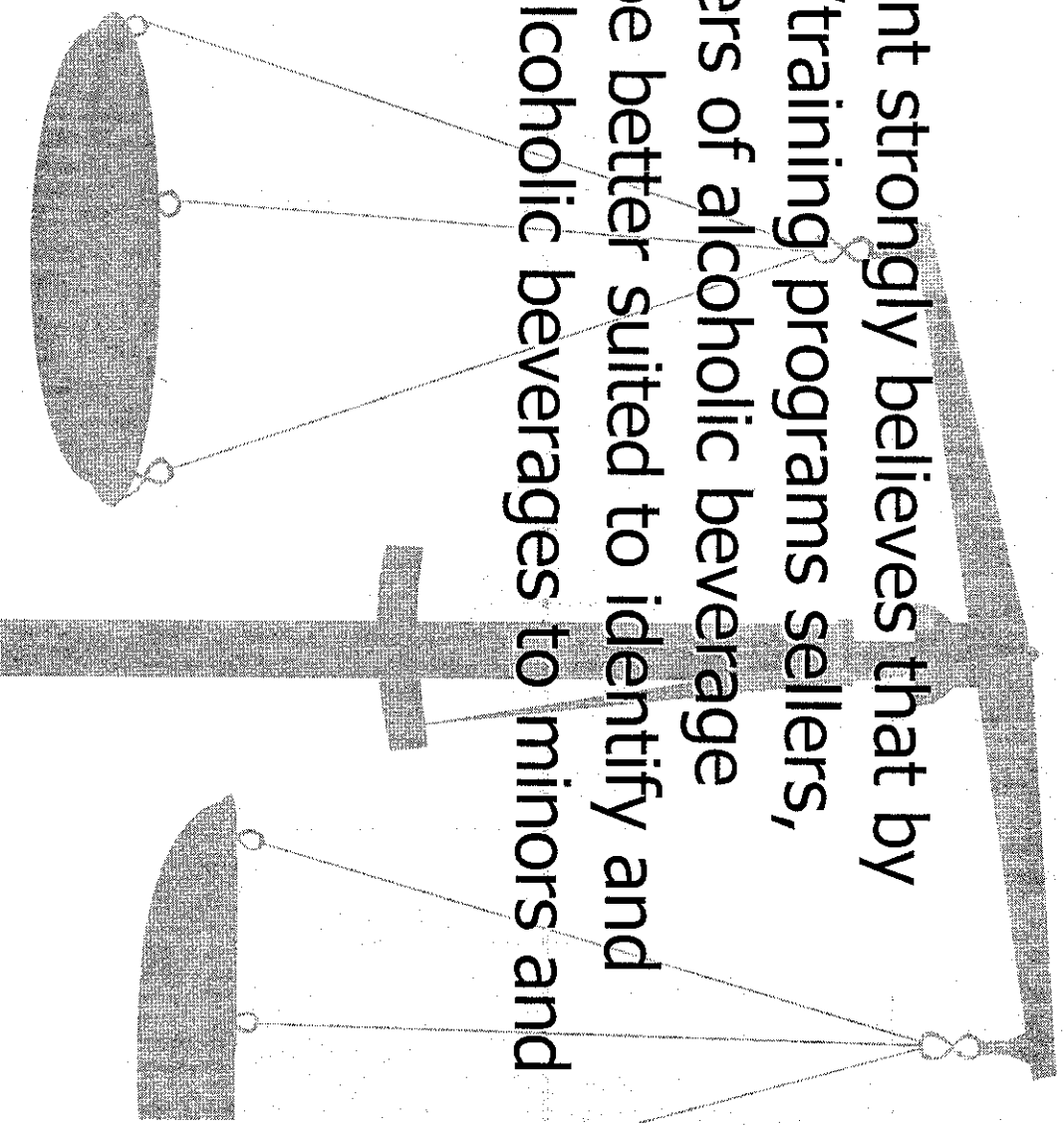
- Licensing requirements
- Underage sales
- Handling permit compliance requirements
- After hours sales



Alcoholic Beverage Ordinances (Enforcement/Compliance) 2010 Goals

Training:

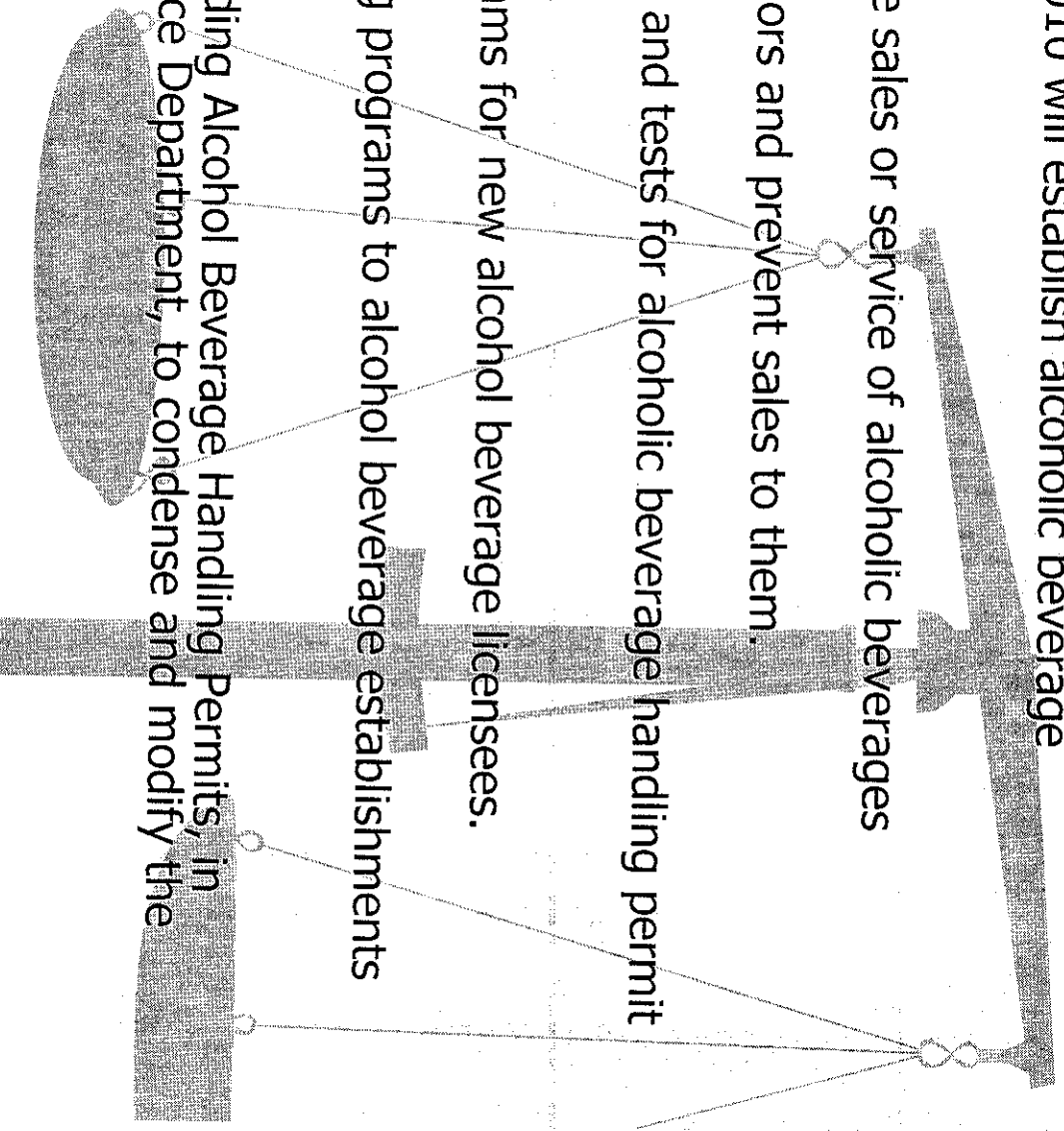
The police department strongly believes that by offering educational/training programs sellers, servers, and managers of alcoholic beverage establishments will be better suited to identify and prevent the sale of alcoholic beverages to minors and intoxicated persons.



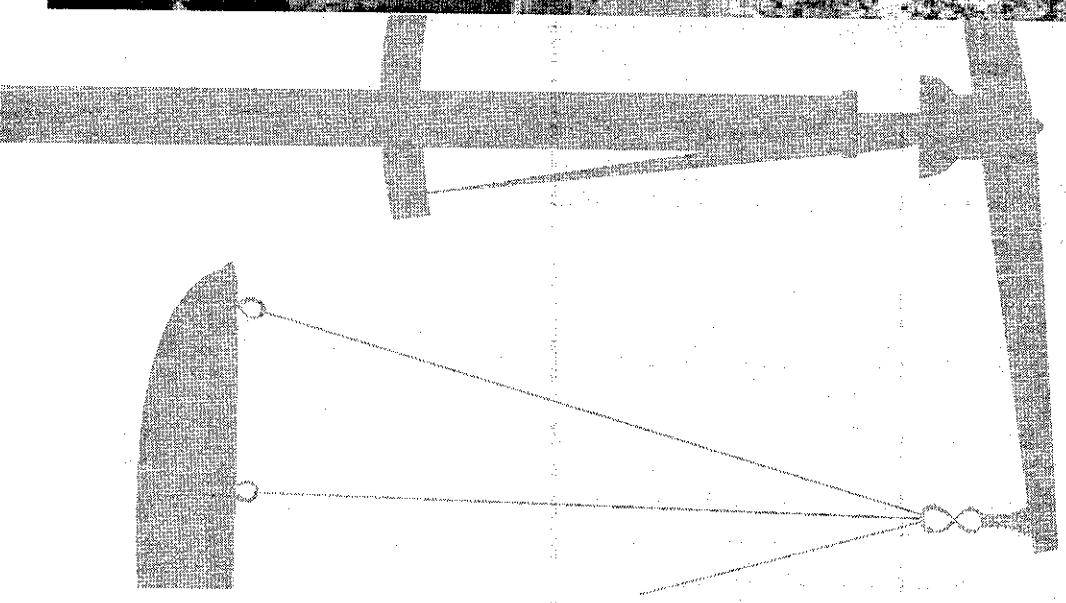
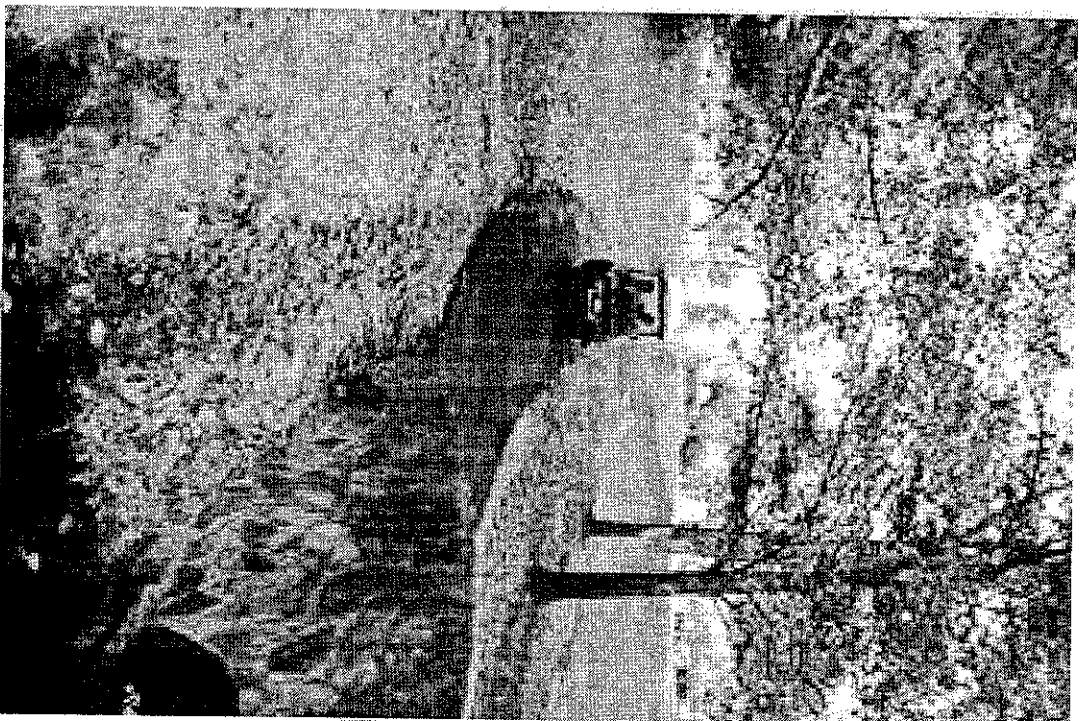
Alcoholic Beverage Ordinances (Enforcement/Compliance) 2010 Goals

The police departments goals for 2010 will establish alcoholic beverage training programs and courses that:

- Covers the laws applicable to the sales or service of alcoholic beverages
- Teach techniques to identify minors and prevent sales to them.
- Provide internet training courses and tests for alcoholic beverage handling permit applicants.
- Provide voluntary training programs for new alcohol beverage licensees.
- Provide alcohol beverage training programs to alcohol beverage establishments within the city.
- Review the City Ordinance regarding Alcohol Beverage Handling Permits, in cooperation with Fayetteville Police Department, to condense and modify the program.



Golf Cart Operations and Familiarization Course



Golf Cart Operations and Familiarization Course

GOLF CART/BICYCLE ACCIDENTS 2004 - 2008

Year	Accidents	Accidents/ Injuries	Fatalities
2004	27	23	0
2005	27	17	1
2006	33	27	1 (bike/golf cart)
2007	56	15	0
2008	71	34	1 (bike/street)

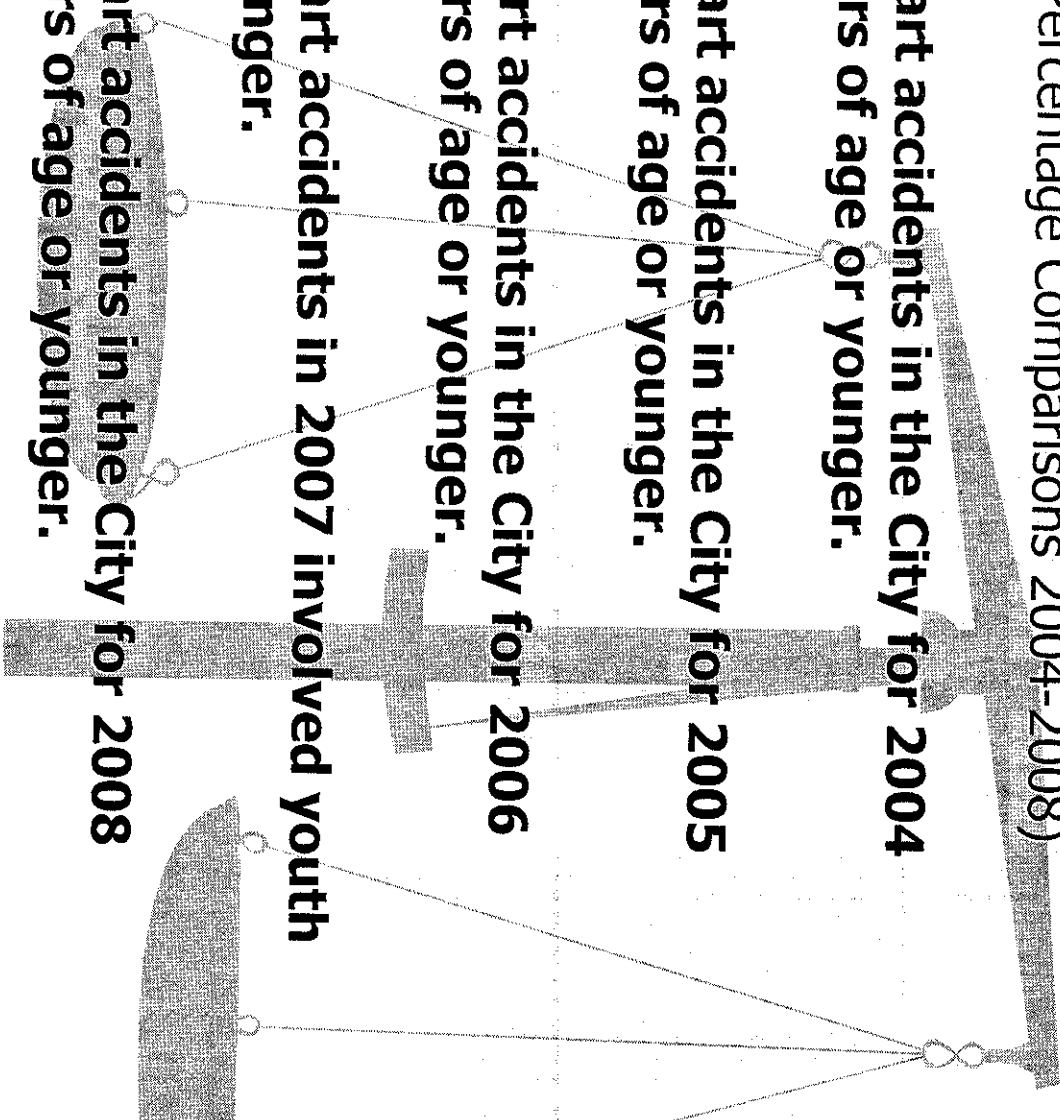
Golf Cart Operations and Familiarization Course

(Age Comparisons in Relation to Accidents 2004-2008)

	11 YOA	12 YOA	13 YOA	14 YOA	15 YOA	16 YOA	17 YOA	Injuries
2004					15	12		21
2005	1		1	1	13	6	2	23
2006				2	15	6	3	24
2007		1	3	1	10	5	1	13
2008					20	13	6	5

Golf Cart Operations and Familiarization Course

(Golf Cart Accident Percentage Comparisons 2004-2008)

- **56% (15) of all golf cart accidents in the City for 2004 involved youth 15 years of age or younger.**
 - **60% (16) of all golf cart accidents in the City for 2005 involved youth 15 years of age or younger.**
 - **52% (17) of all golf cart accidents in the City for 2006 involved youth 15 years of age or younger.**
 - **27% (15) of all golf cart accidents in 2007 involved youth 15 years of age or younger.**
 - **29% (20) of all golf cart accidents in the City for 2008 involved youth 15 years of age or younger.**
- 

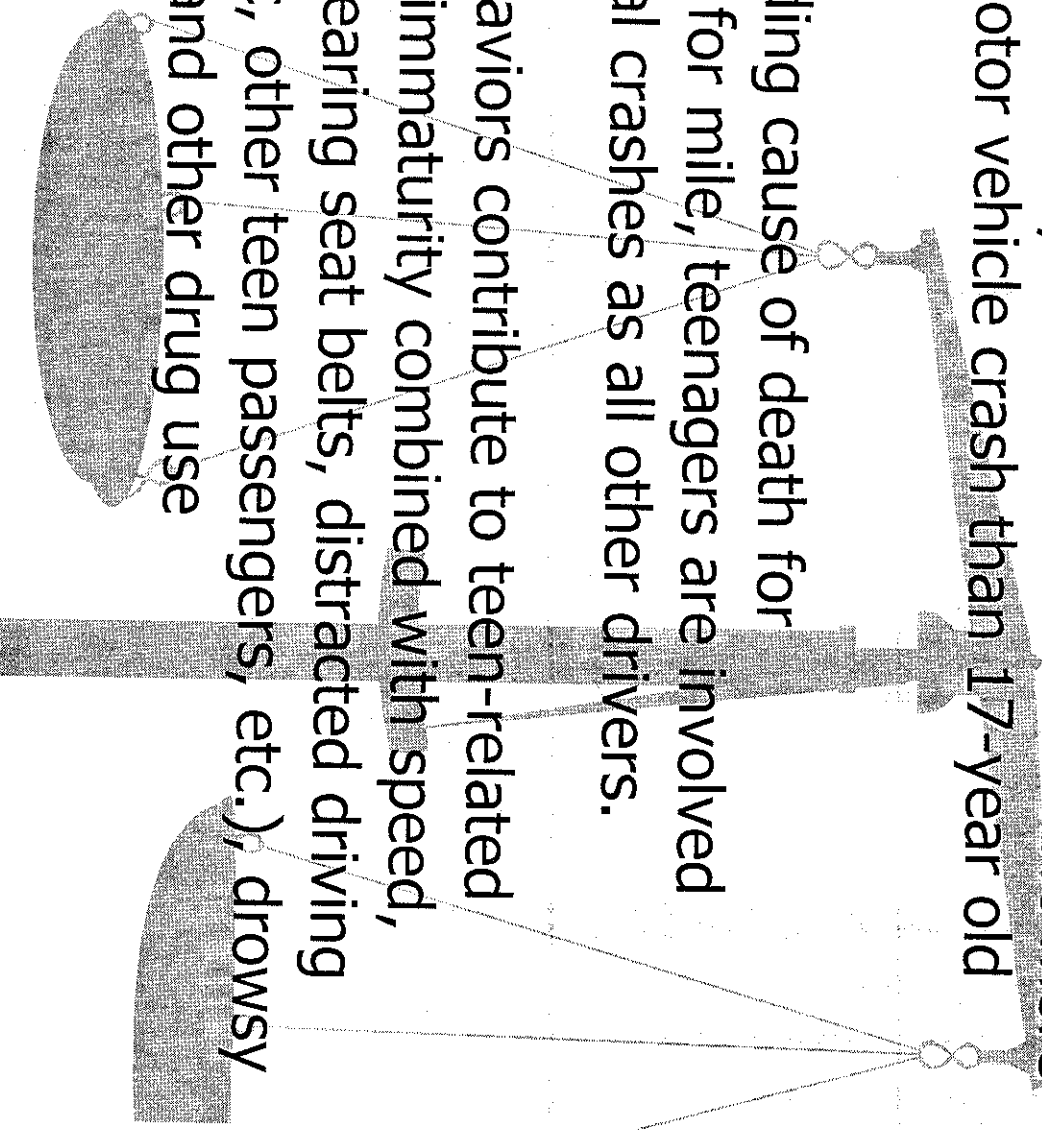
The Facts

The younger the driver, the greater the risk.

National statistics indicate that 16-year old drivers are 42% more likely to be involved in a motor vehicle crash than 17-year old drivers.

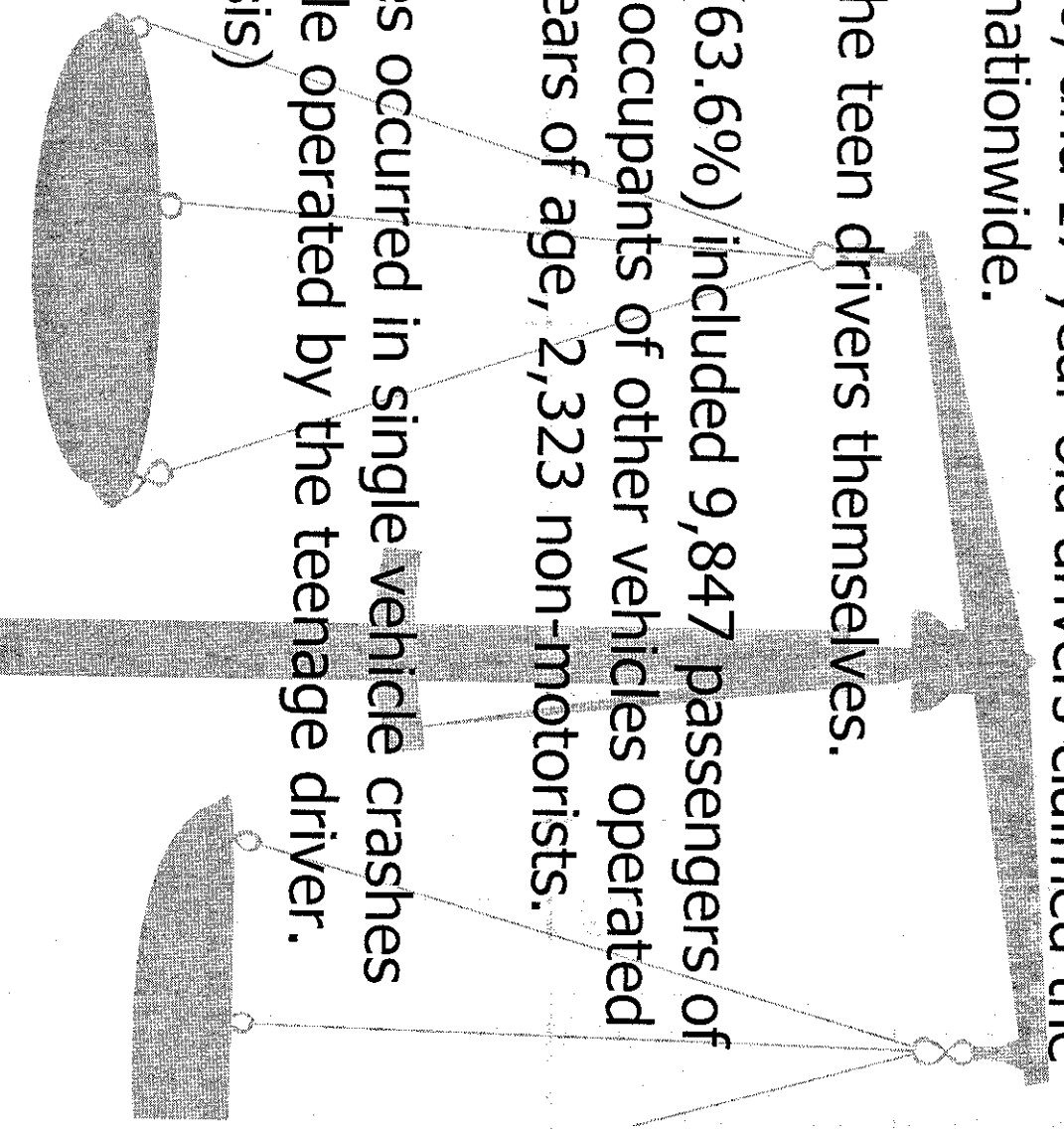
Traffic crashes are the leading cause of death for teenagers in America. Mile for mile, teenagers are involved in three times as many fatal crashes as all other drivers.

Research shows which behaviors contribute to teen-related crashes. Inexperience and immaturity combined with speed, drinking and driving, not wearing seat belts, distracted driving (cell phone use, loud music, other teen passengers, etc.), drowsy driving, nighttime driving, and other drug use aggravate this problem.



"Teens should not be the victim of their own driving inexperience"

- Crashes involving 15, 16, and 17-year-old drivers claimed the lives of 30,917 people nationwide.
- 11,177 (36.2%) were the teen drivers themselves.
- The remaining 19,740 (63.6%) included 9,847 passengers of the teen drivers, 7,477 occupants of other vehicles operated by drivers at least 18 years of age, 2,323 non-motorists.
- 12,413 of these fatalities occurred in single vehicle crashes involving only the vehicle operated by the teenage driver. (AAA Foundation analysis)



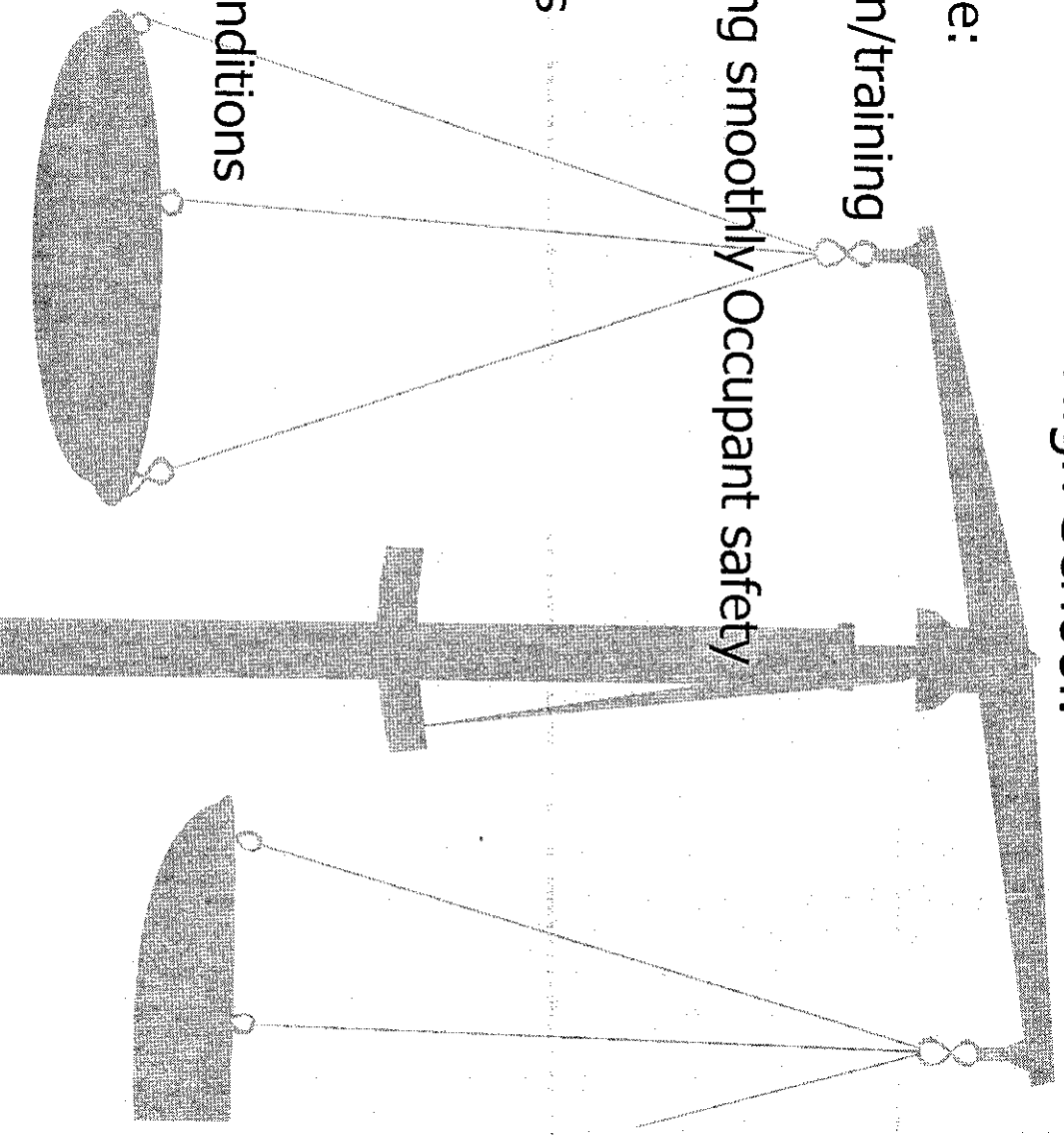
Golf Cart Operations and Familiarization Course

2009-2010 Goal

Establish a golf cart drivers familiarization and training pilot program in conjunction with McIntosh High School.

The training course will Include:

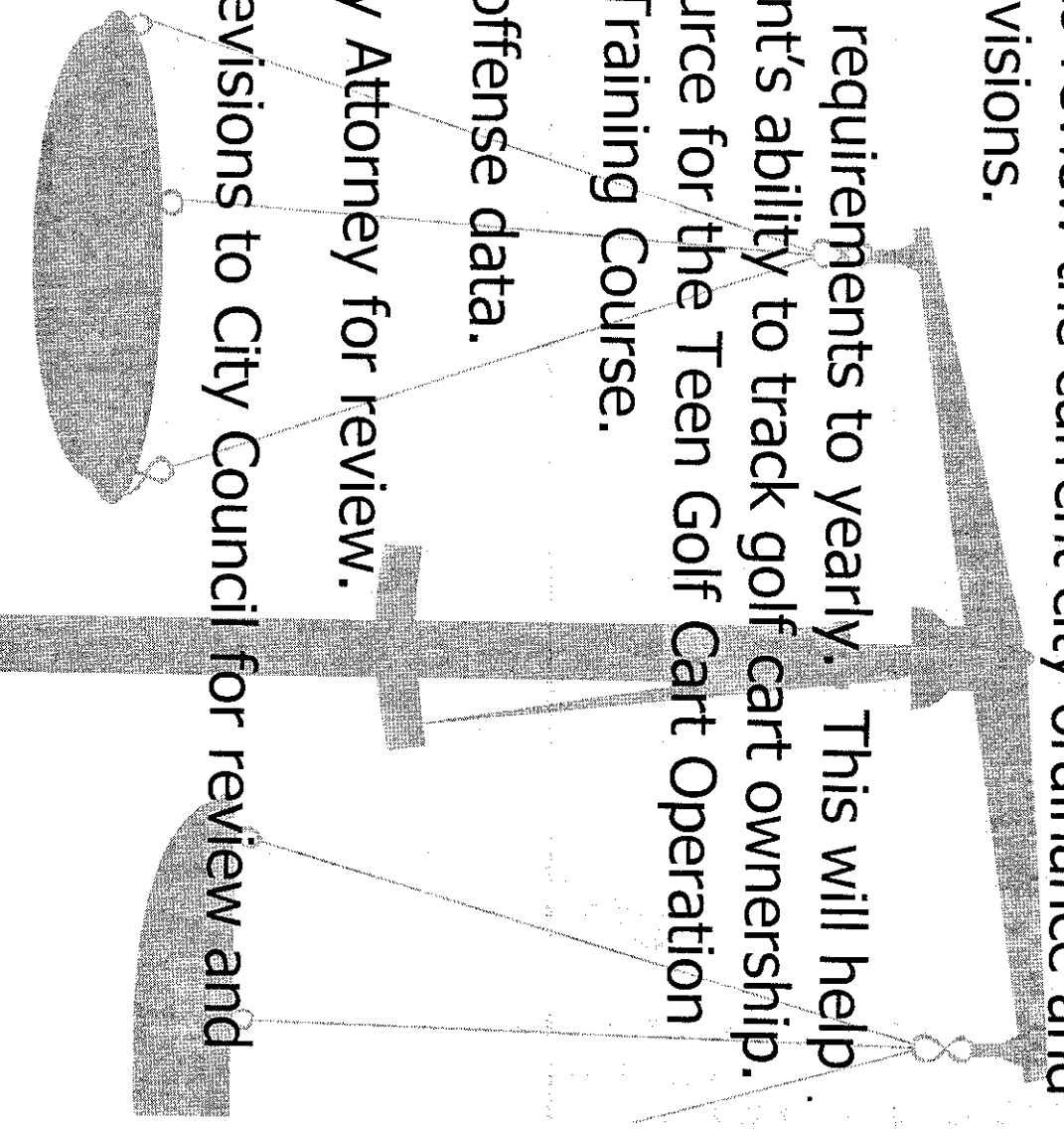
- City Ordinance familiarization/training
- General safety
- Starting, moving and stopping smoothly
- Driver's communications
- Traffic control devices
- Driving through intersections
- Turning movements
- Following too closely
- Yielding the right-of-way
- Parking
- Recognizing danger signs/conditions
- Impaired driving
- Parental responsibilities
- Parent/Teen driving contract



Golf Cart Ordinance Revision

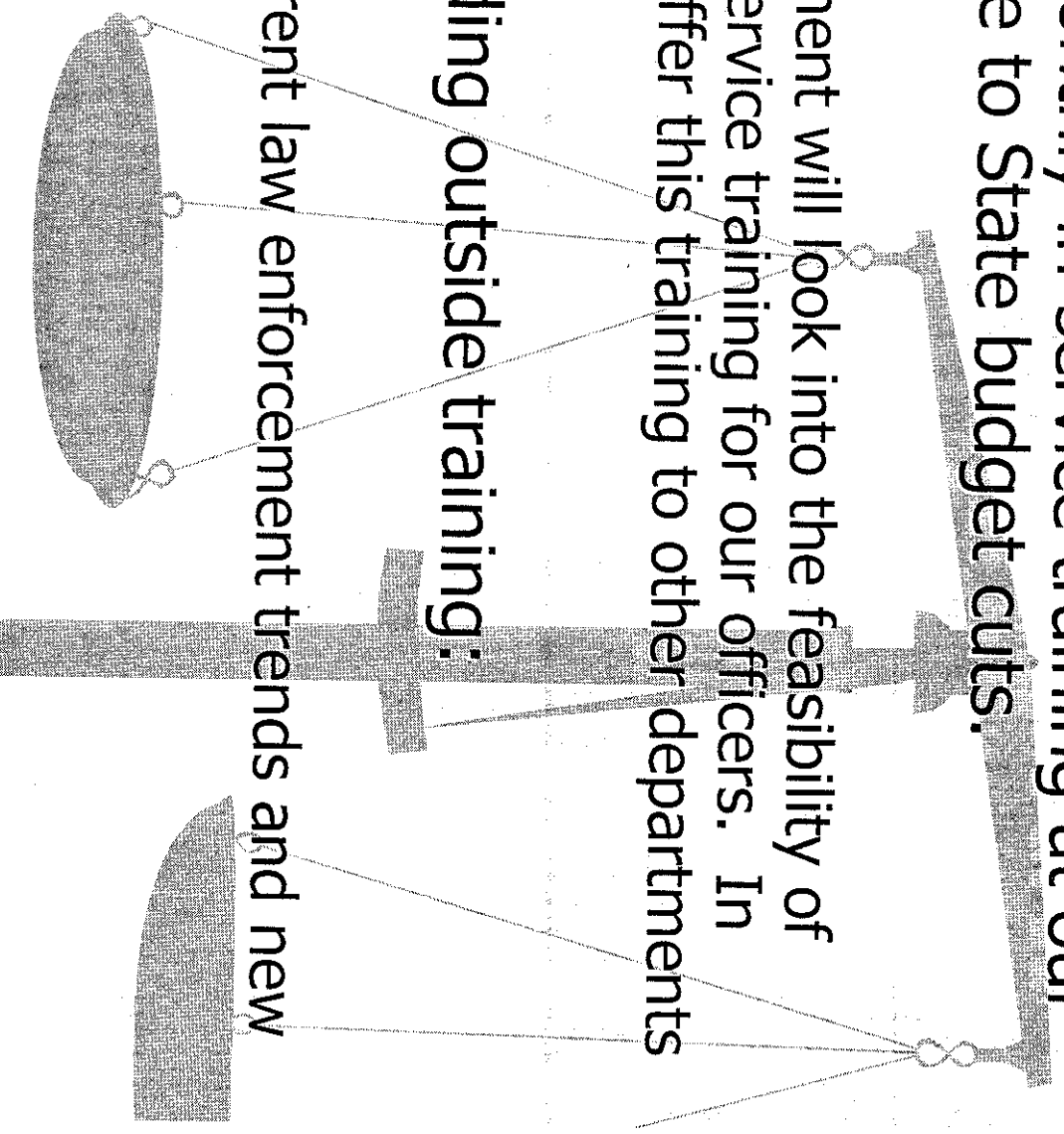
2010 Goals

- Establish a committee to review the current city ordinance and determine necessary revisions.
- Change Registration requirements to yearly. This will help the police department's ability to track golf cart ownership.
- Create a funding source for the Teen Golf Cart Operation Familiarization and Training Course.
- Research accident and offense data.
- Submit ordinance to City Attorney for review.
- Present the ordinance revisions to City Council for review and approval



Training

- In 2006, Clayton Regional Law Enforcement Academy stopped providing monthly in-service training at our facility. This was due to State budget cuts.
- In 2010, the department will look into the feasibility of holding monthly in-service training for our officers. In addition, we would offer this training to other departments in the area.
- Importance of attending outside training:
 - Networking
 - Being exposed to current law enforcement trends and new technology.

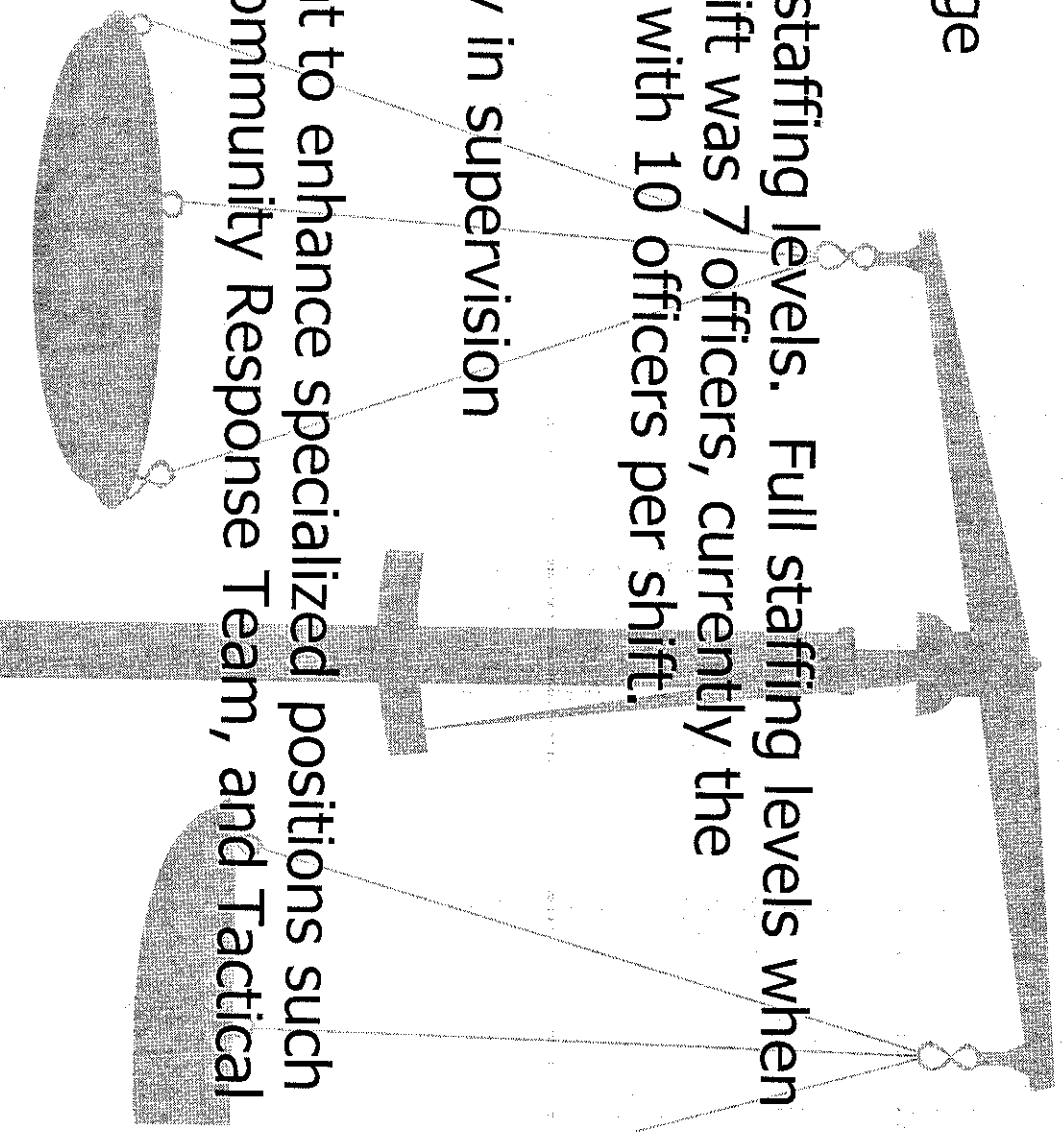


Training

- Consistency in training hours
 - In 2010, in conjunction with the offering of monthly in-service training, the department will look at making the number of annual training hours more consistent throughout the department.
- Crisis Intervention Training
 - During 2009 and 2010, the department will train one officer per shift in crisis intervention.
- Field Training Officers
 - During 2009 and 2010, the department is revamping the Field Training Program and ensuring at least one Field Training Officer is assigned to each shift.

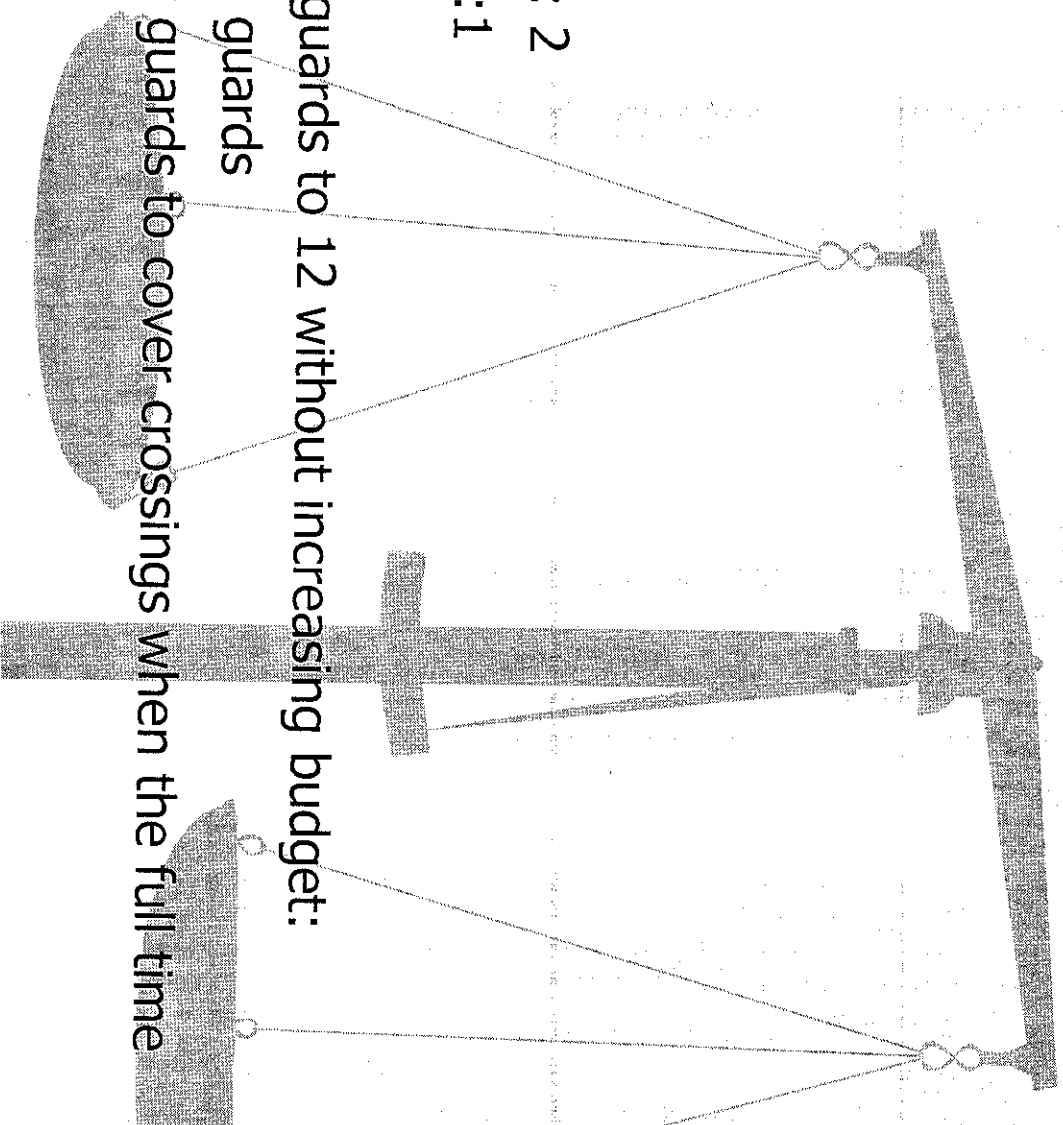
Shift Comparison

- Advantages of transitioning from 10 to 12 hour shifts:
- Better district coverage
- Allows for maximum staffing levels. Full staffing levels when working a 10 hour shift was 7 officers, currently the department operates with 10 officers per shift.
- Allows for consistency in supervision
- Allows the department to enhance specialized positions such as Canine Handler, Community Response Team, and Tactical Narcotics Team.



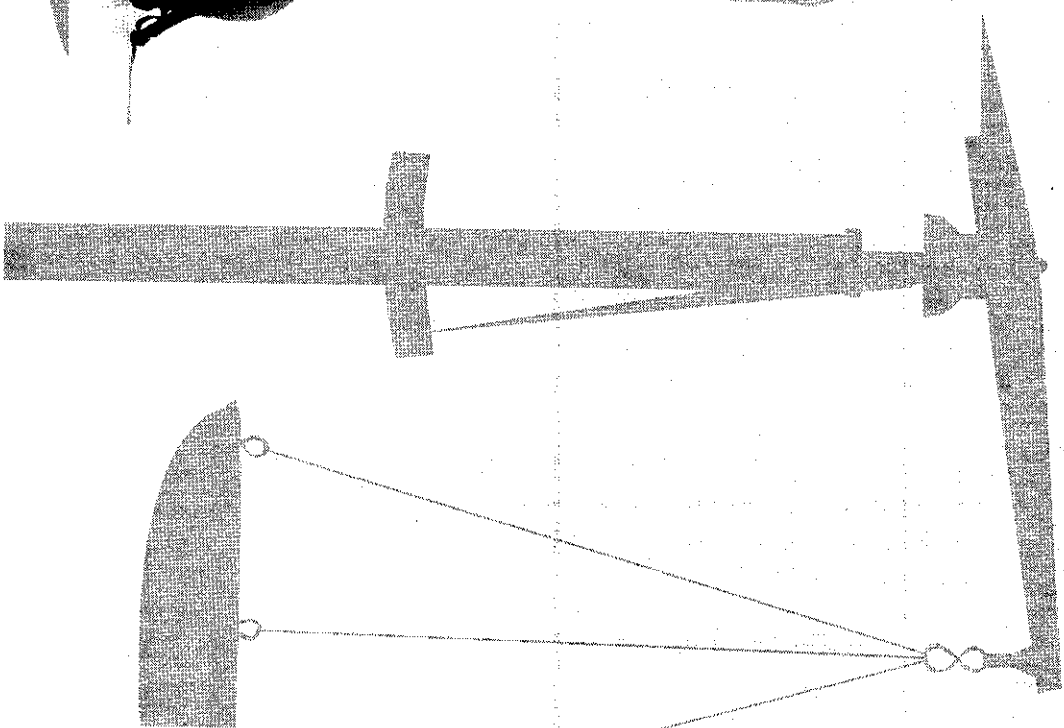
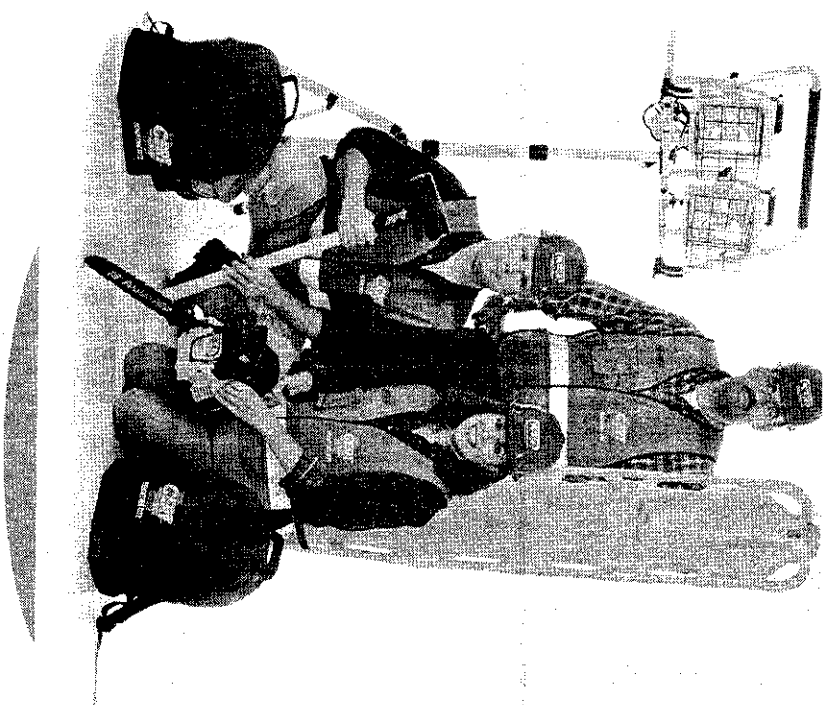
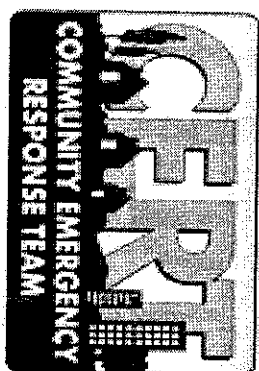
School Crossing Guards

- Currently 10 crossing guards.
 - 9 plus 1 alternate guard who covers crossings when other guards need time off or call in sick.
 - Huddleston:1
 - Booth:3
 - PTC Elementary:1
 - Kedron Elementary:1
 - Oak Grove:1
 - Braelinn Elementary:2
 - McIntosh High School: 2
 - Crabapple Elementary:1
- Increase number of crossing guards to 12 without increasing budget:
 - Have 10 full time crossing guards
 - Have 2 alternate stand-by guards to cover crossings when the full time guards need leave.



Community Emergency Response Team

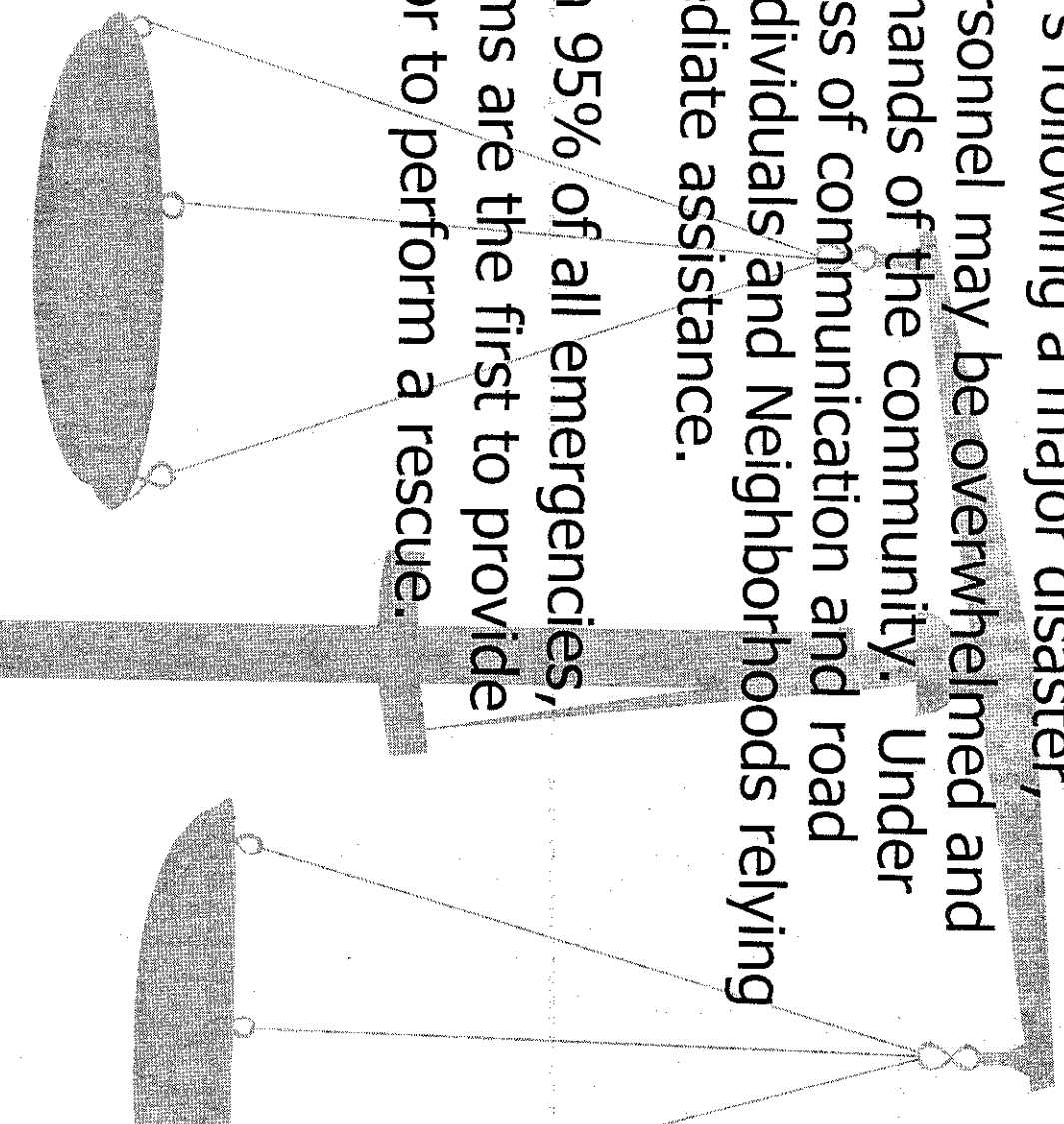
CERT



WHY HAVE A CERT PROGRAM?

During the first 72-hours following a major disaster, emergency services personnel may be overwhelmed and unable to meet the demands of the community. Under these circumstances, loss of communication and road blockages may leave individuals and Neighborhoods relying on each other for immediate assistance.

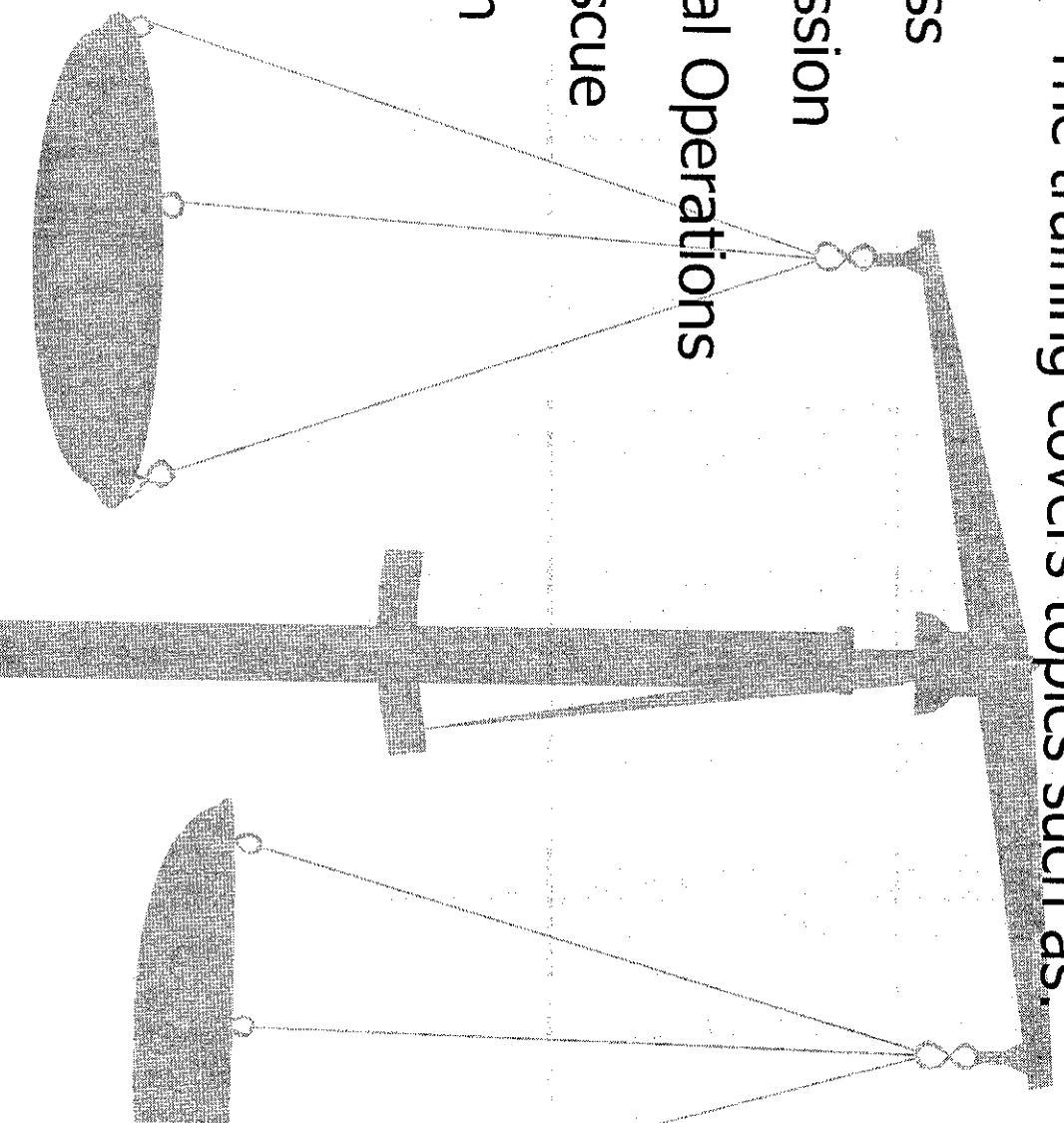
Statistically speaking, in 95% of all emergencies, bystanders and/or victims are the first to provide emergency assistance or to perform a rescue.



WHAT IS CERT?

The CERT Program is a 30 hour training course that is delivered over a period of 10 weeks. The training covers topics such as:

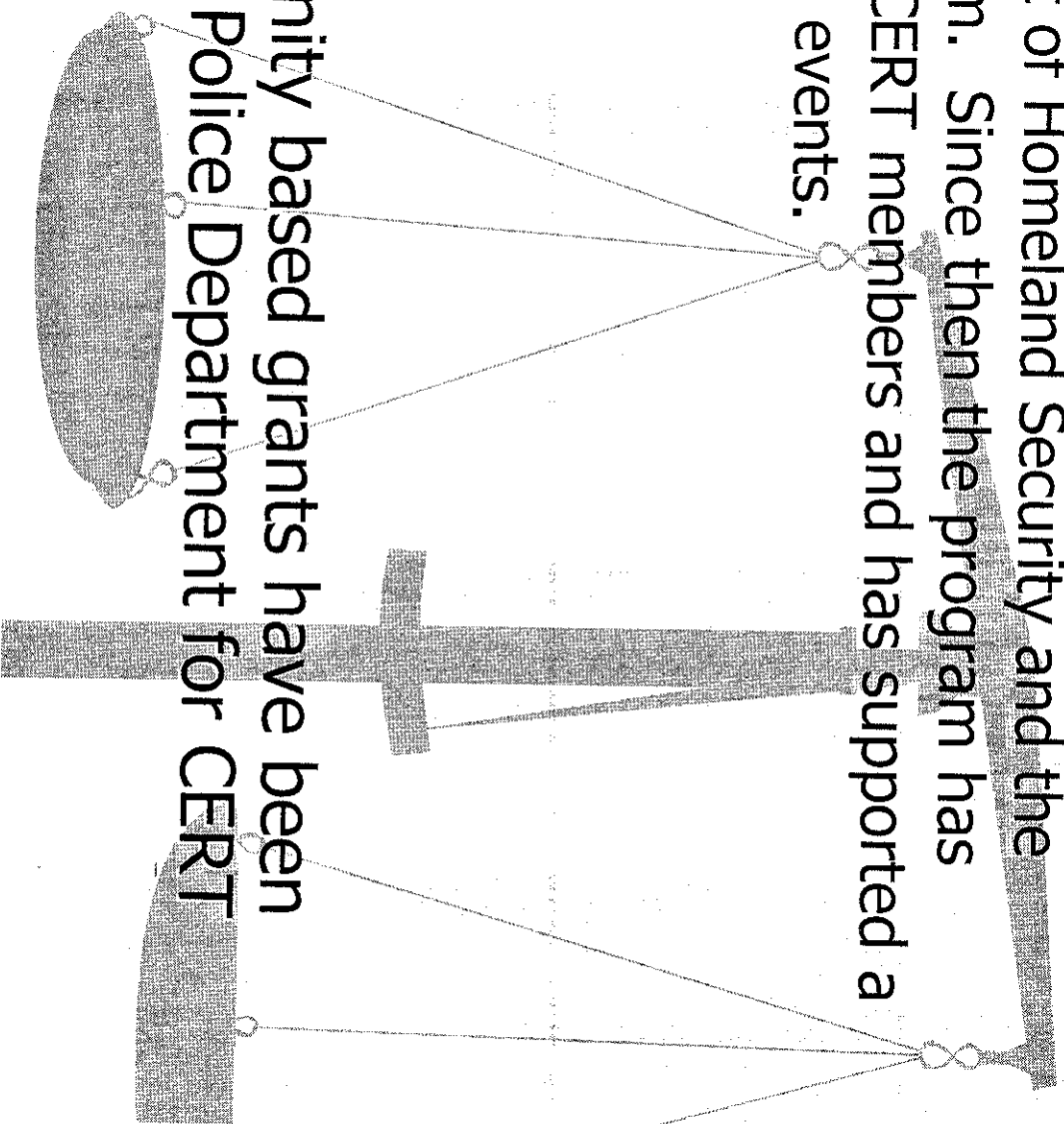
- Disaster Preparedness
- Disaster Fire Suppression
- Basic Disaster Medical Operations
- Light Search and Rescue
- CPR/AED Certification
- Disaster Triage



Grants and Funding

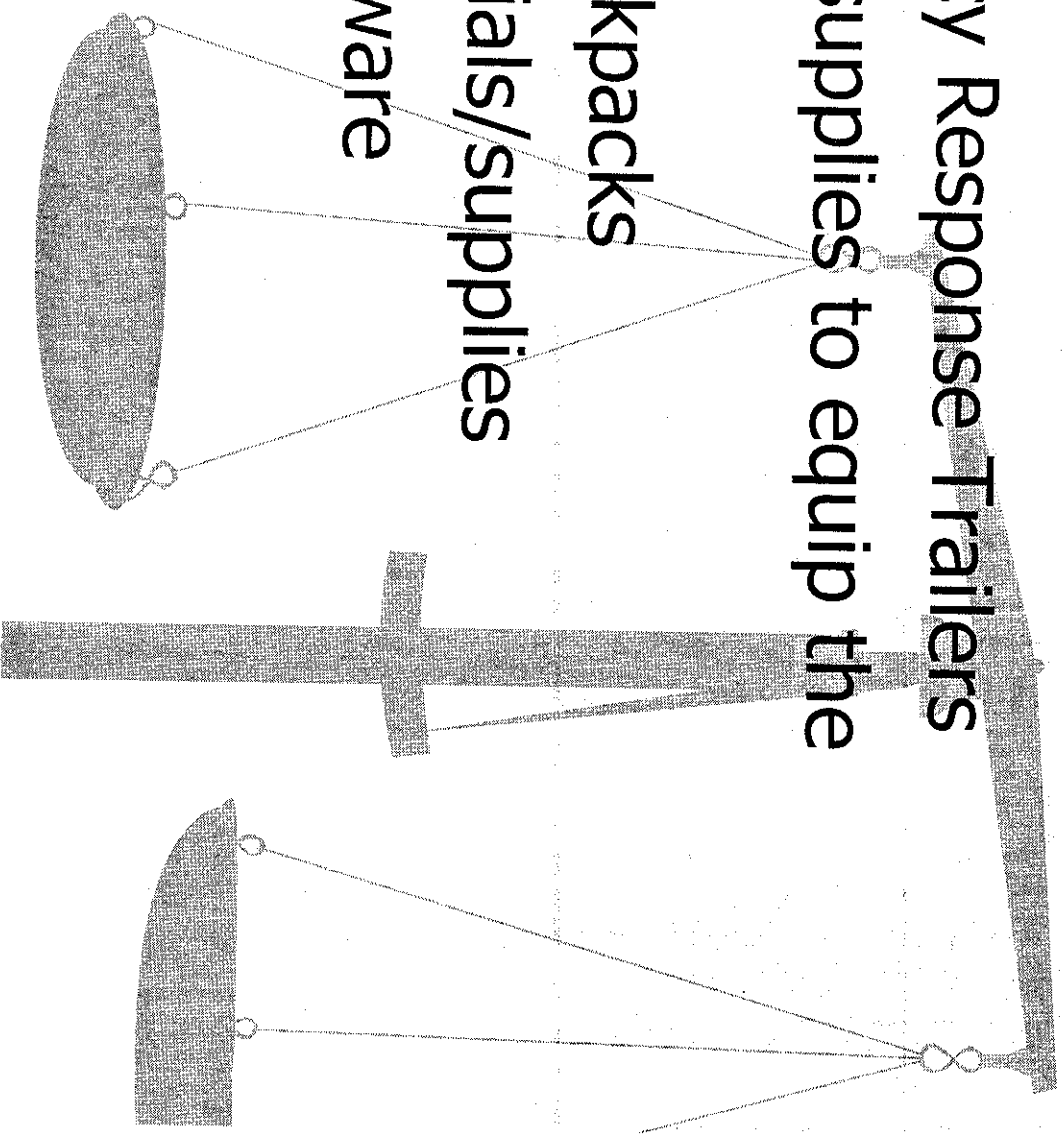
The CERT program was originally funded through a grant from the Department of Homeland Security and the Citizen Corps Program. Since then the program has graduated over 200 CERT members and has supported a variety of community events.

- 2005 \$42,000
- 2006 \$20,000
- 2007 \$12,493
- 2008 \$12,500
- Several community based grants have been awarded to the Police Department for CERT



Through these grants, the Peachtree City CERT Program has been able to purchase:

- Two Emergency Response Trailers
- Materials and supplies to equip the trailers
- Responder backpacks
- Training materials/supplies
- Computer Software



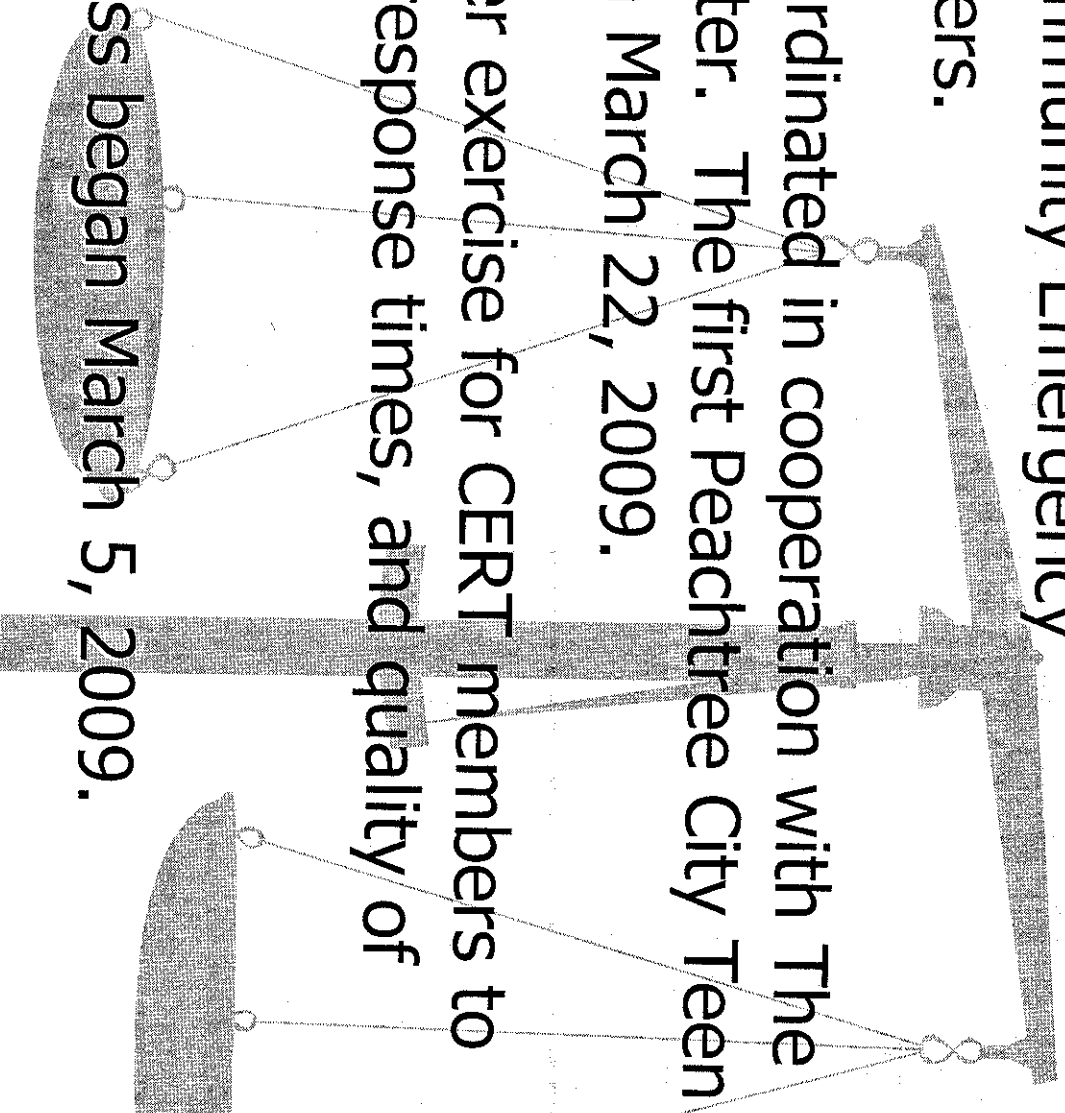
Community Emergency Response Team 2010 Goal

300 Peachtree City Community Emergency
Response Team members.

Teen Cert Program coordinated in cooperation with The
Bridge Community Center. The first Peachtree City Teen
Cert Program will begin March 22, 2009.

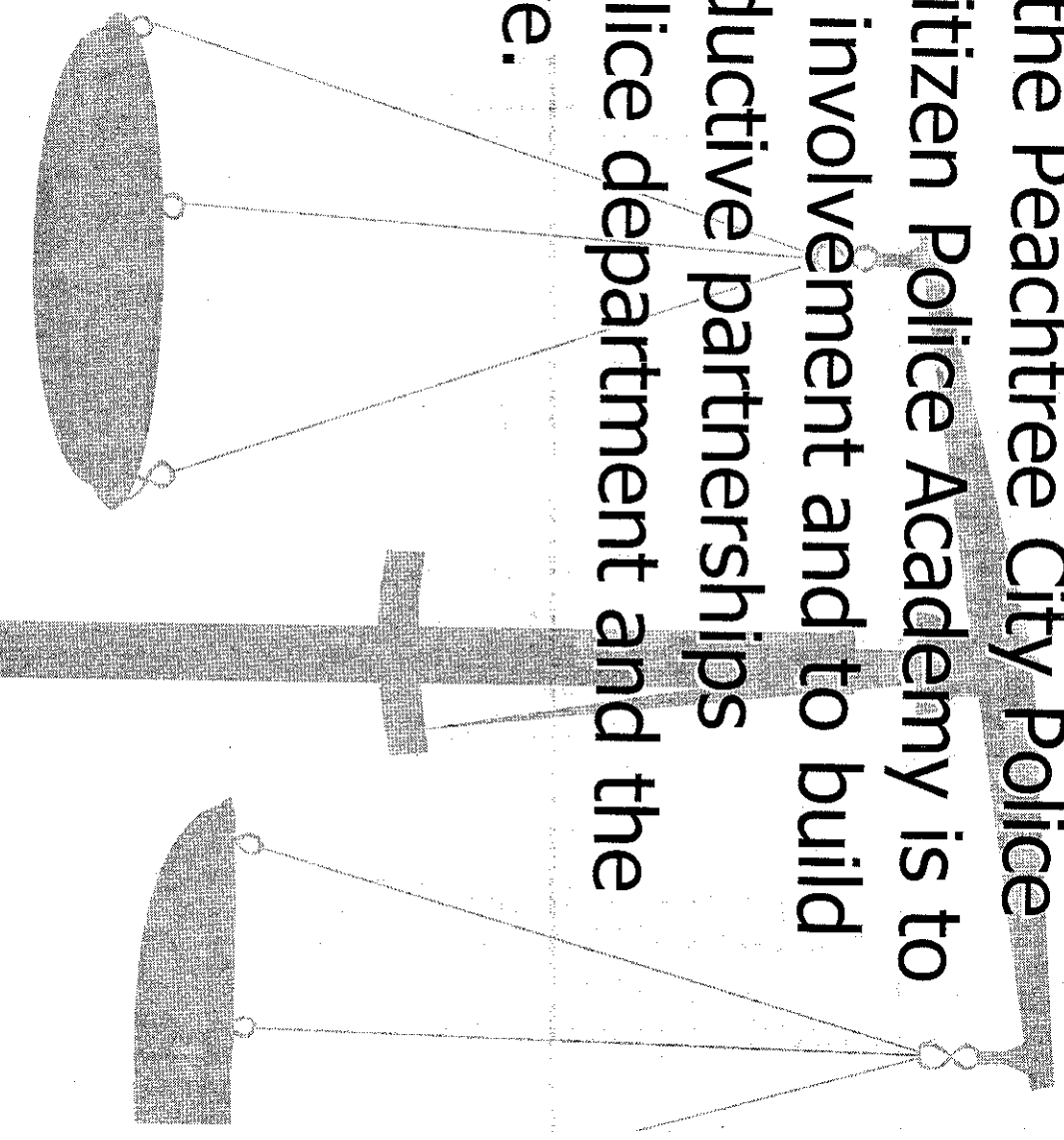
Hold a city wide disaster exercise for CERT members to
determine availability, response times, and quality of
training.

The first 2009 CERT class began March 5, 2009.



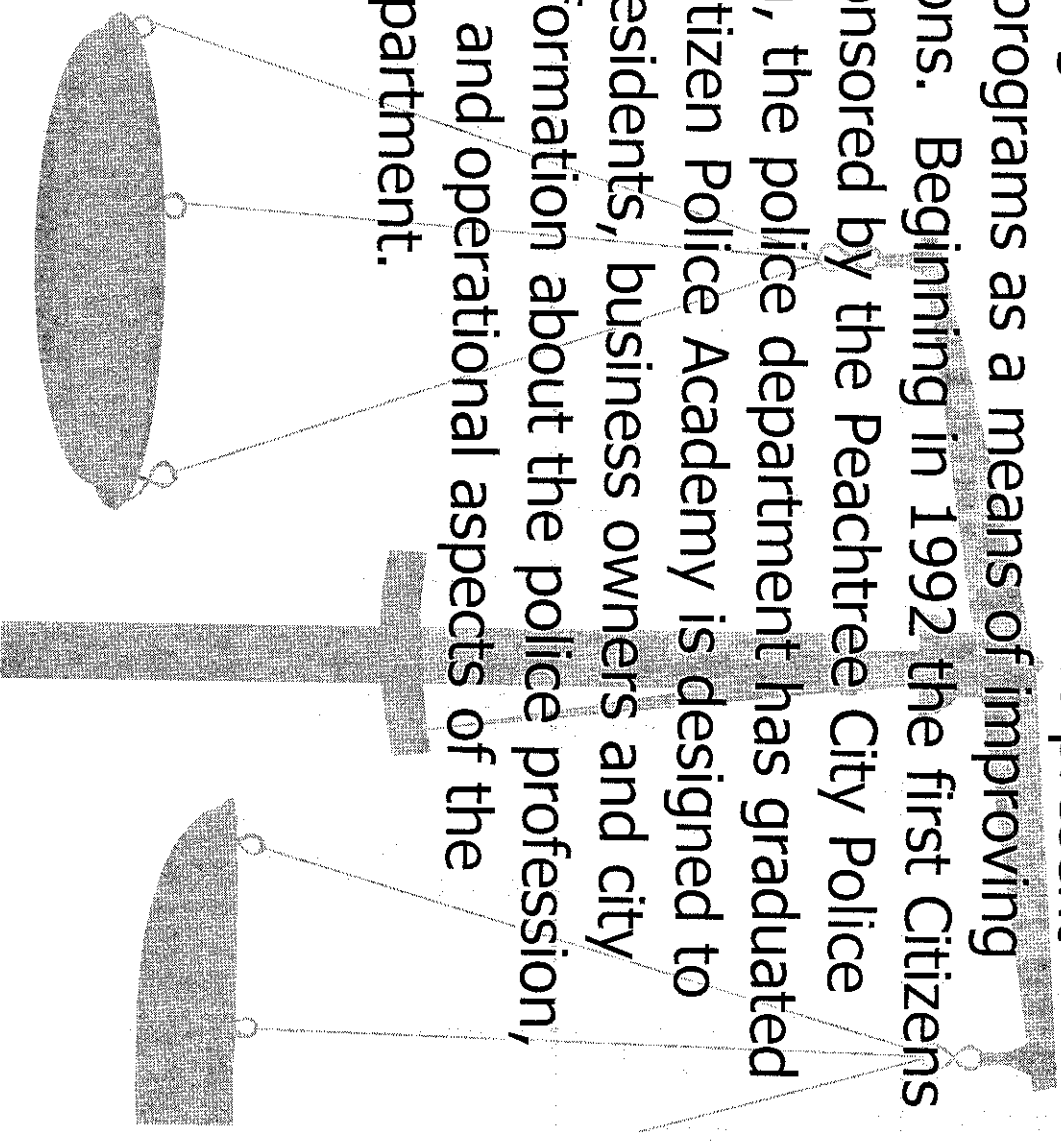
Citizens Police Academy

The mission of the Peachtree City Police Departments' Citizen Police Academy is to increase citizen involvement and to build lasting and productive partnerships between the police department and the citizens we serve.



Citizens Police Academy

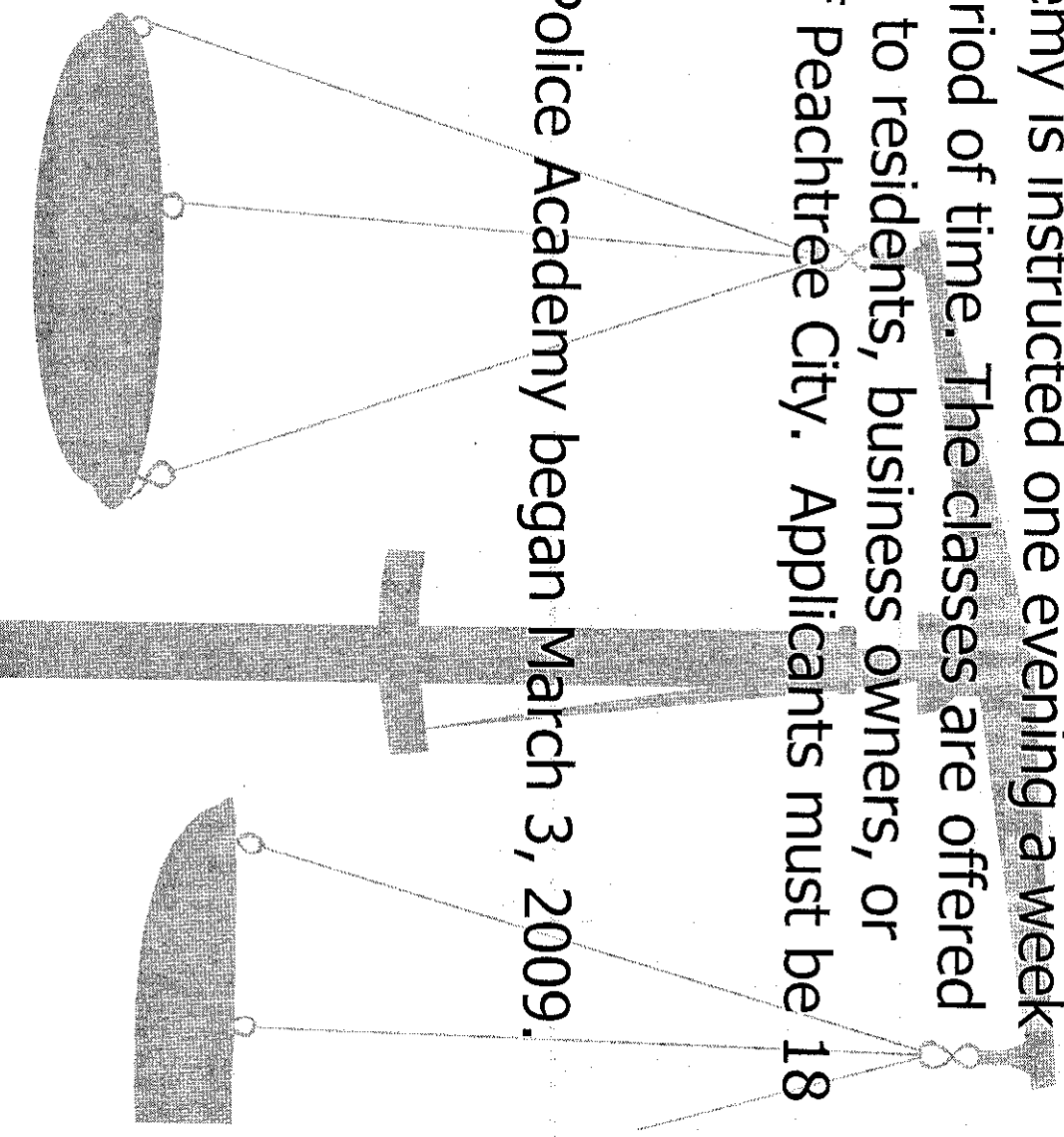
Police organizations throughout the United States present Citizen Police Academy programs as a means of improving police-community relations. Beginning in 1992 the first Citizens Police Academy was sponsored by the Peachtree City Police Department. Since then, the police department has graduated its 5th academy. The Citizen Police Academy is designed to provide Peachtree City residents, business owners and city employees with basic information about the police profession, as well as administrative and operational aspects of the Peachtree City Police Department.



Citizens Police Academy

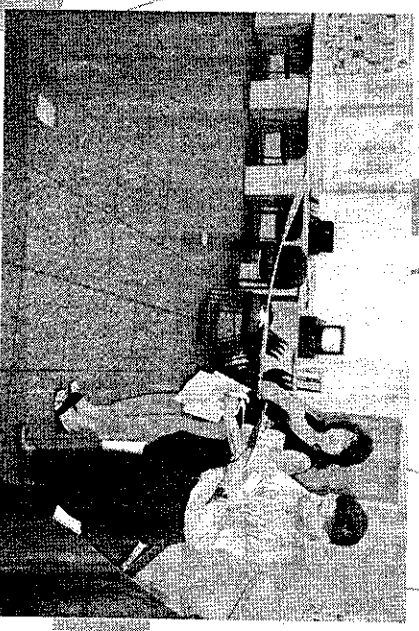
The Citizen Police Academy is instructed one evening a week over a ten (10) week period of time. The classes are offered free of charge and open to residents, business owners, or employees of the City of Peachtree City. Applicants must be 18 years of age or older.

The first 2009 Citizen's Police Academy began March 3, 2009.



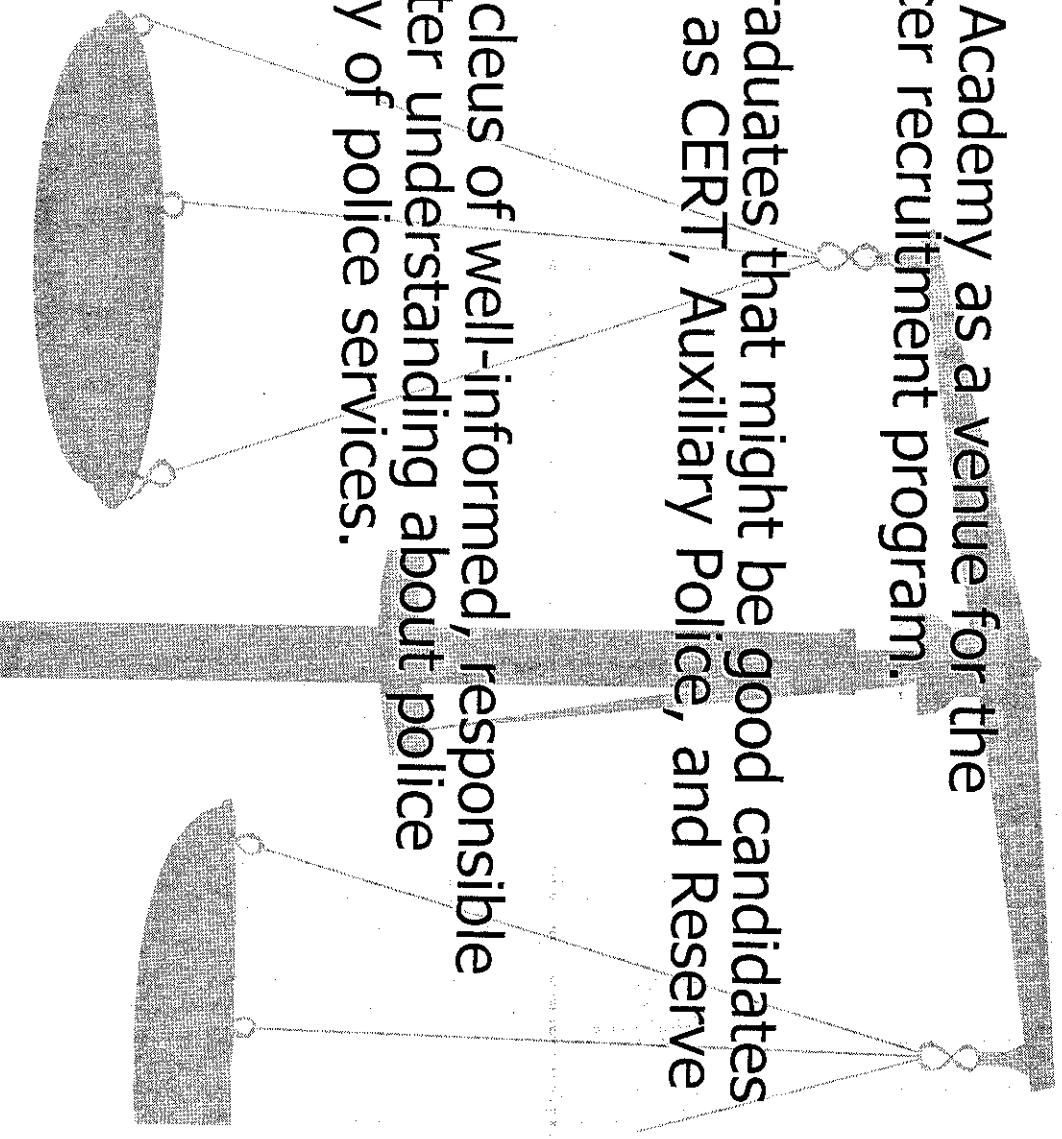
Course Curriculum:

- Class Orientation and Welcome
- Officer Survival/Mechanics of Arrest
- Criminal Investigations Division/Crime Scene Processing
- Drug Identification/Awareness
- Traffic laws/Traffic Investigations/DUI Investigations
- Juvenile Operations/Victim Witness
- Internet Crimes
- Special Response Team Operations
- Canine Demonstration



Citizens Police Academy 2010 Goals

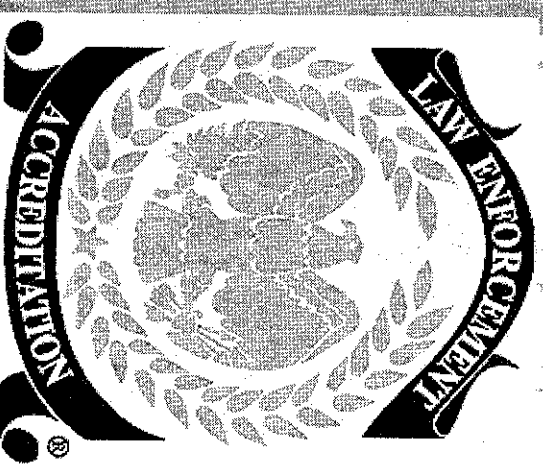
- Graduate two Citizen Police Academy programs.
- Utilize the Citizen Police Academy as a venue for the department's police officer recruitment program.
- Identify potential CPA graduates that might be good candidates for other programs such as CERT, Auxiliary Police, and Reserve Police Officer.
- Create and develop a nucleus of well-informed, responsible citizens, who have a better understanding about police practices and the delivery of police services.



Commission on Accreditation for Law Enforcement Agencies, Inc.

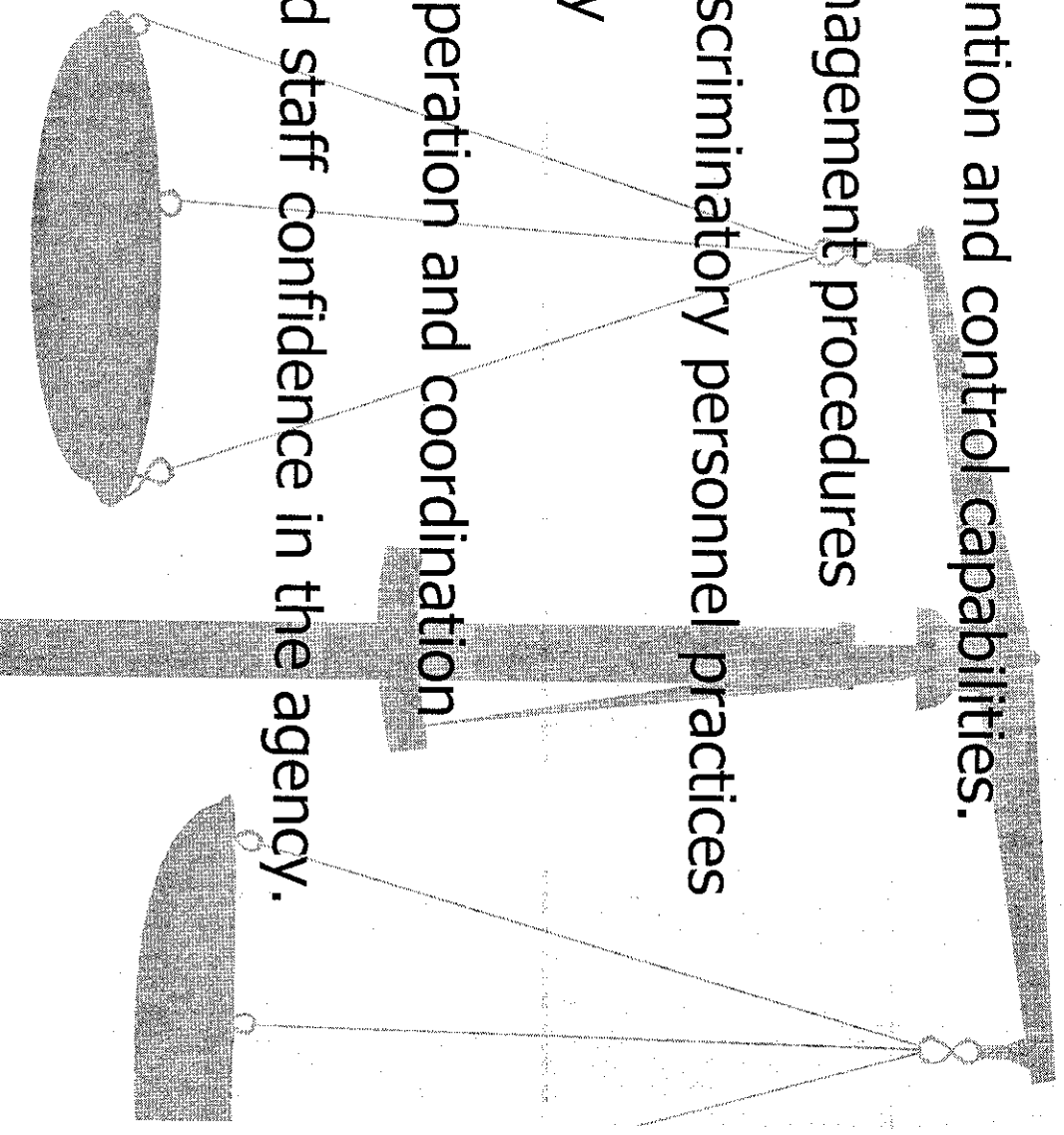
Accreditation programs seek to improve the delivery of public safety services, primarily by:

- Maintaining a body of standards developed by public safety Practitioners that cover a wide range of up-to-date public safety initiatives.
- Establishing and administering an accreditation process.
- Recognizing professional excellence.
- The Peachtree City Police Department has been accredited by the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) since 1992.



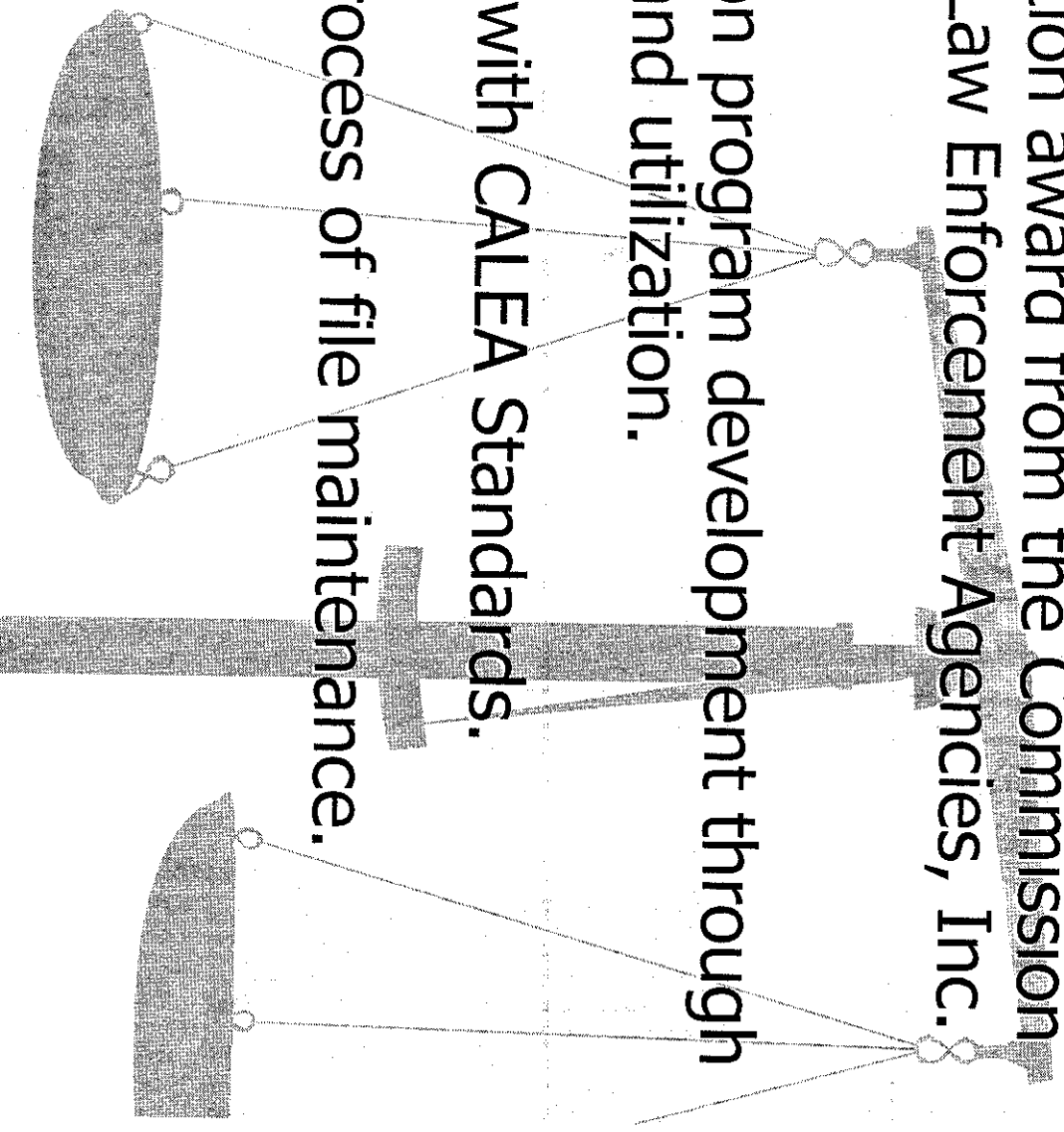
CALEA Goals

- Strengthen crime prevention and control capabilities.
- Formalize essential management procedures
- Establish fair and nondiscriminatory personnel practices
- Improve service delivery
- Solidify interagency cooperation and coordination
- Increase community and staff confidence in the agency.



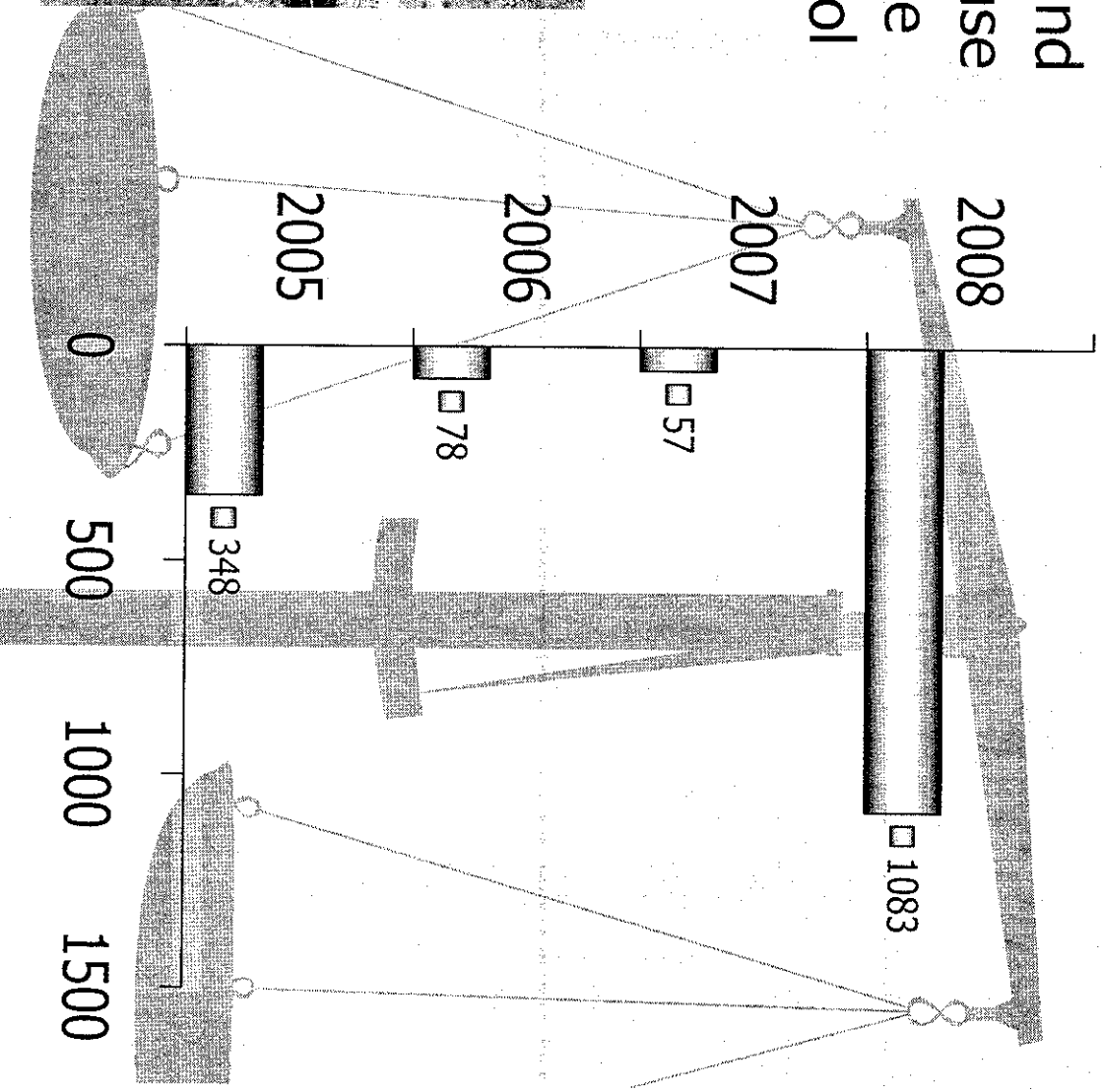
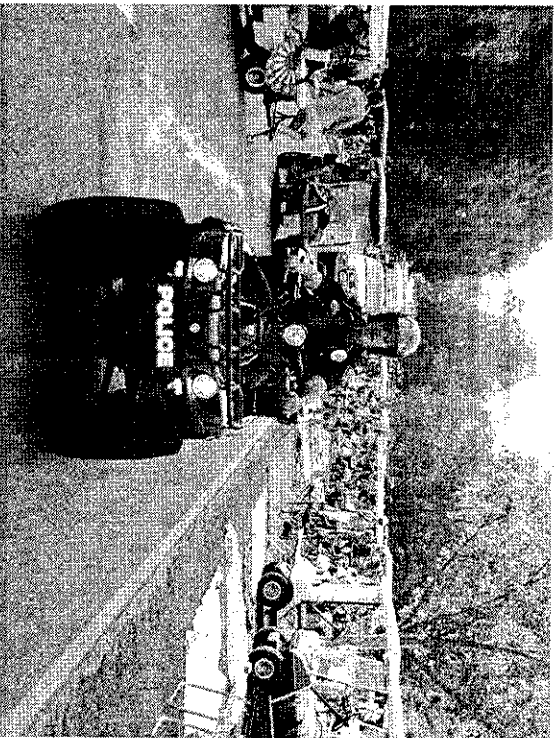
Accreditation Goals 2010

- Receive re-accreditation award from the Commission on Accreditation for Law Enforcement Agencies, Inc. in November 2009.
- Continue accreditation program development through policy development and utilization.
- Maintain compliance with CALEA Standards.
- Continue on-going process of file maintenance.



Multi-Use Recreational Path Patrol

In 2008, after identifying concerns about the safety and security of the City's multi-use recreational paths, the police department made path patrol a top priority for field operations.



2008 Goal "Significant Increase" Update

Goal was met!

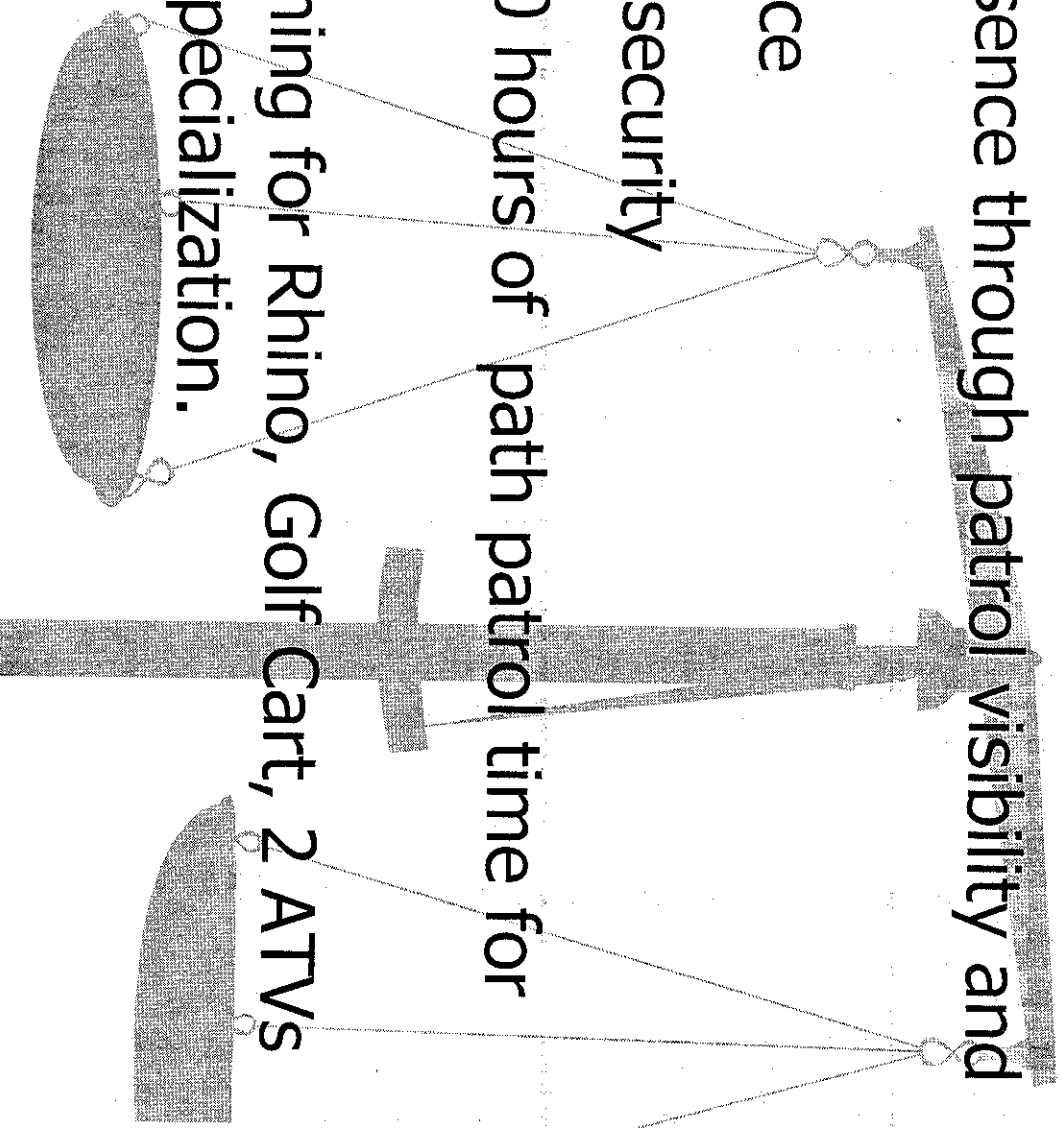
Phase I: (Accomplished) A Corporal and a Sergeant were assigned to the department's Community Response Team (C.R.T.) The CRT Sergeant and CRT Lieutenant worked closely with the Patrol Division Captain to ensure path patrol remained high on the department's list of priorities.

Phase II: (Accomplished) Officers received formal training for future assignments to ATV (34 officers) and Mountain Bike Patrol (7 additional officers). These officers were assigned path patrol during "patrol shift overlaps", while working regularly scheduled shifts, and when volunteering for overtime. By December 31, 2008, officers had logged 1,083 hours of path patrol time.

Phase III: During Spring Break and Summer months, CRT, SRO, DARE, and Auxiliary personnel were routinely used to supplement path patrol activities.

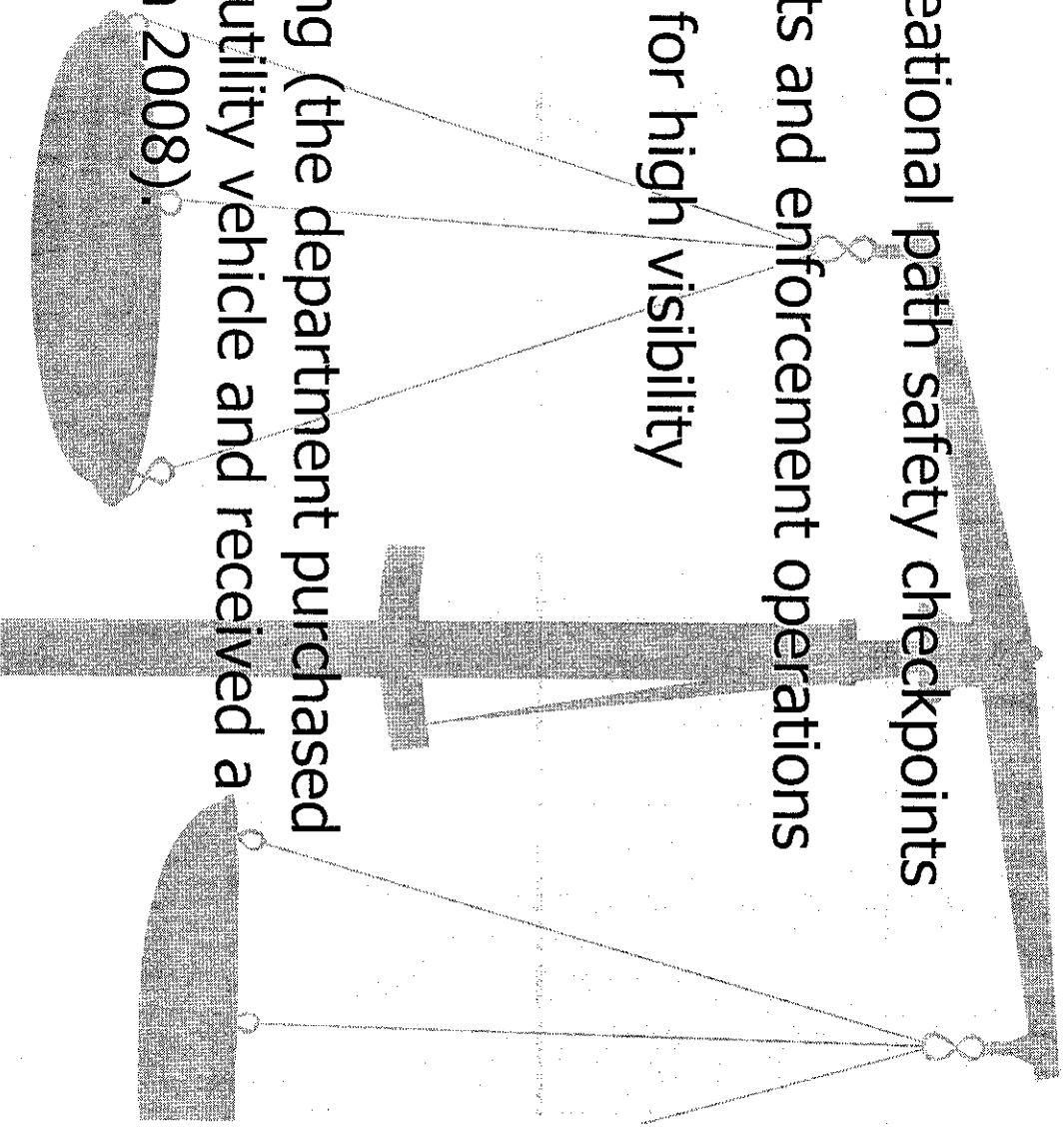
Multi-Use Recreational Path Patrol 2009-2010 Goals

- Promote citizen use
- Increase officer presence through patrol visibility and park and walks.
- Encourage compliance
- Promote safety and security
- Maintain at least 600 hours of path patrol time for 2009
- Continue officer training for Rhino, Golf Cart, 2 ATVs and Mountain Bike specialization.



Where did we focus our attention in 2008?

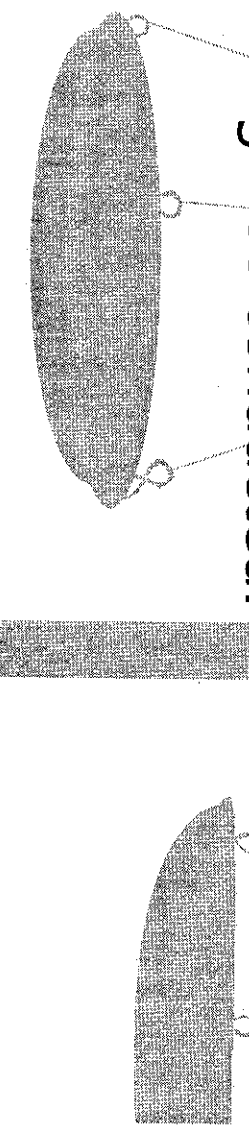
- Special events
- Informational recreational path safety checkpoints
- Special assignments and enforcement operations
- Strategic locations for high visibility
- Shopping Centers
- Neighborhoods
- Vehicles and training (the department purchased two ATVs, a Rhino utility vehicle and received a donated golf cart in 2008).



Five District System Implementation

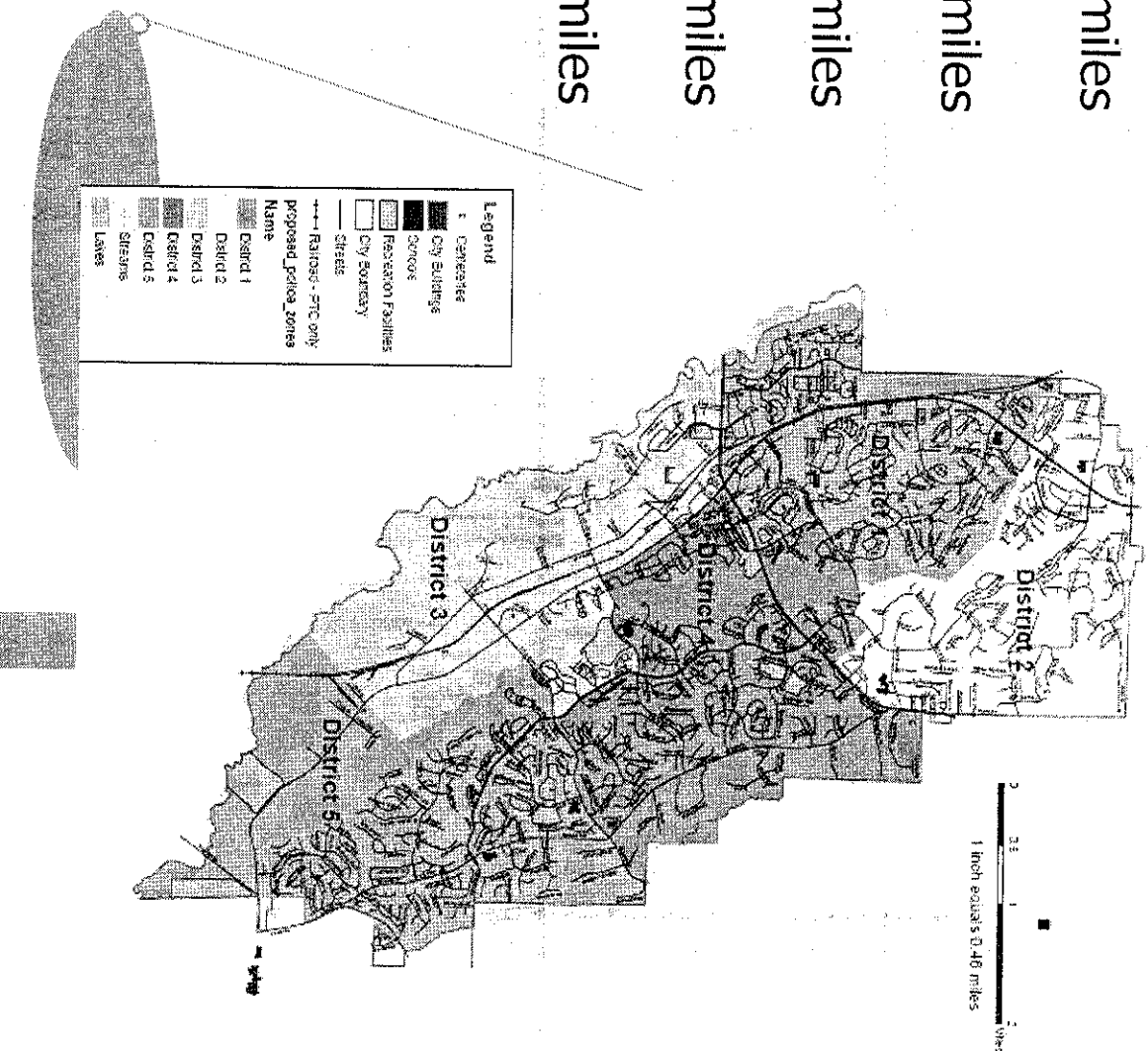
The five district system implementation was initially proposed in 1992. In 2008, the police department's goals and objectives included a full transition to five districts by January 1, 2009. After establishing a five district task schedule, the department worked aggressively to outline district boundaries, integrate GIS mapping, determine Computer Aided Dispatch (CAD) capabilities and requirements, and conduct field evaluations before final implementation.

The five district system was tested and evaluated with the Fayette County E-911 Center beginning in December 2008. Minor issues were encountered during the evaluation period, however, these were corrected with little difficulty. Prior to full implementation, officer training was conducted.



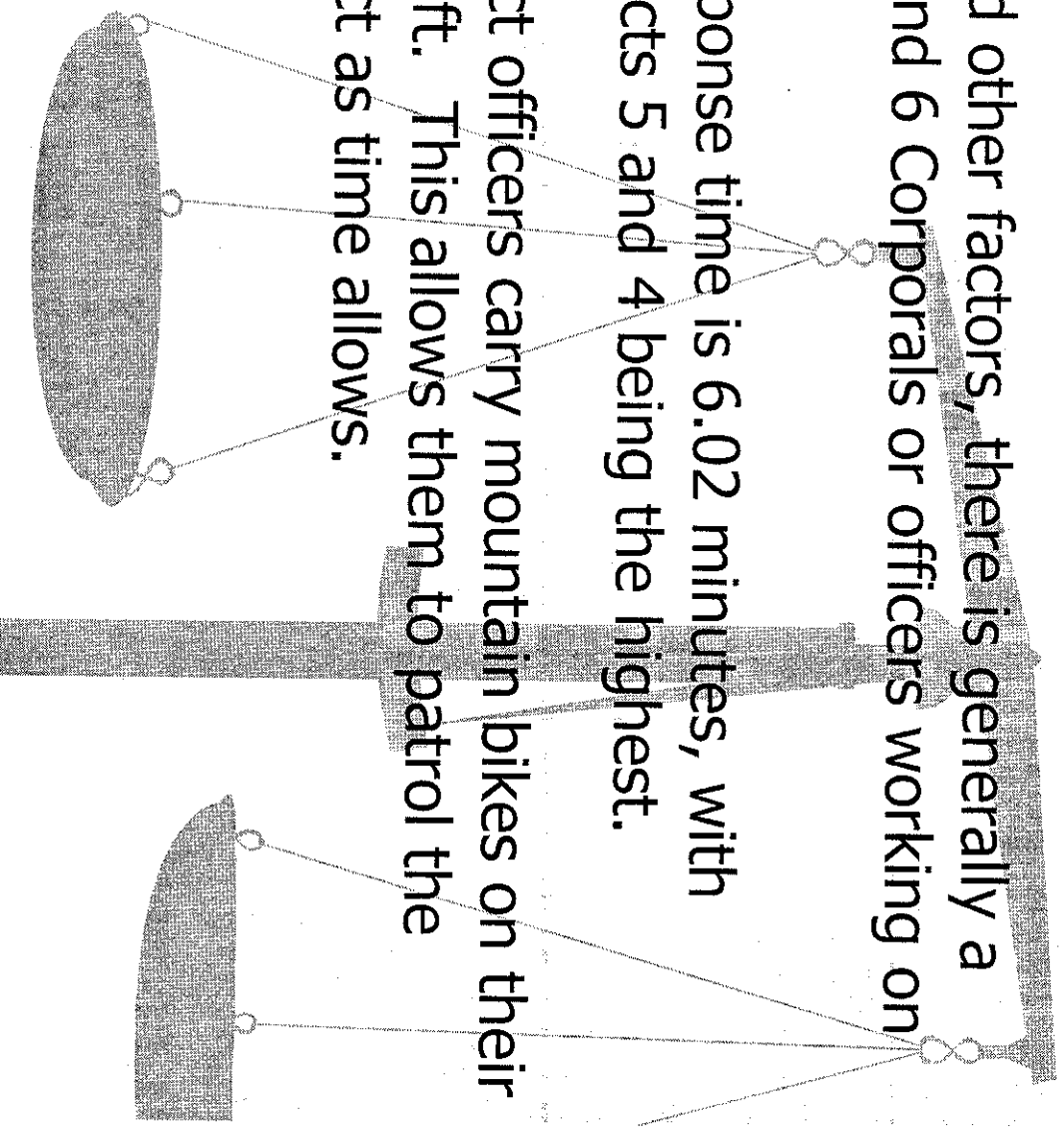
Five District System Implementation

District 1	4.09 Square miles
District 2	3.99 Square miles
District 3	4.87 Square miles
District 4	5.38 Square miles
District 5	5.82 Square miles



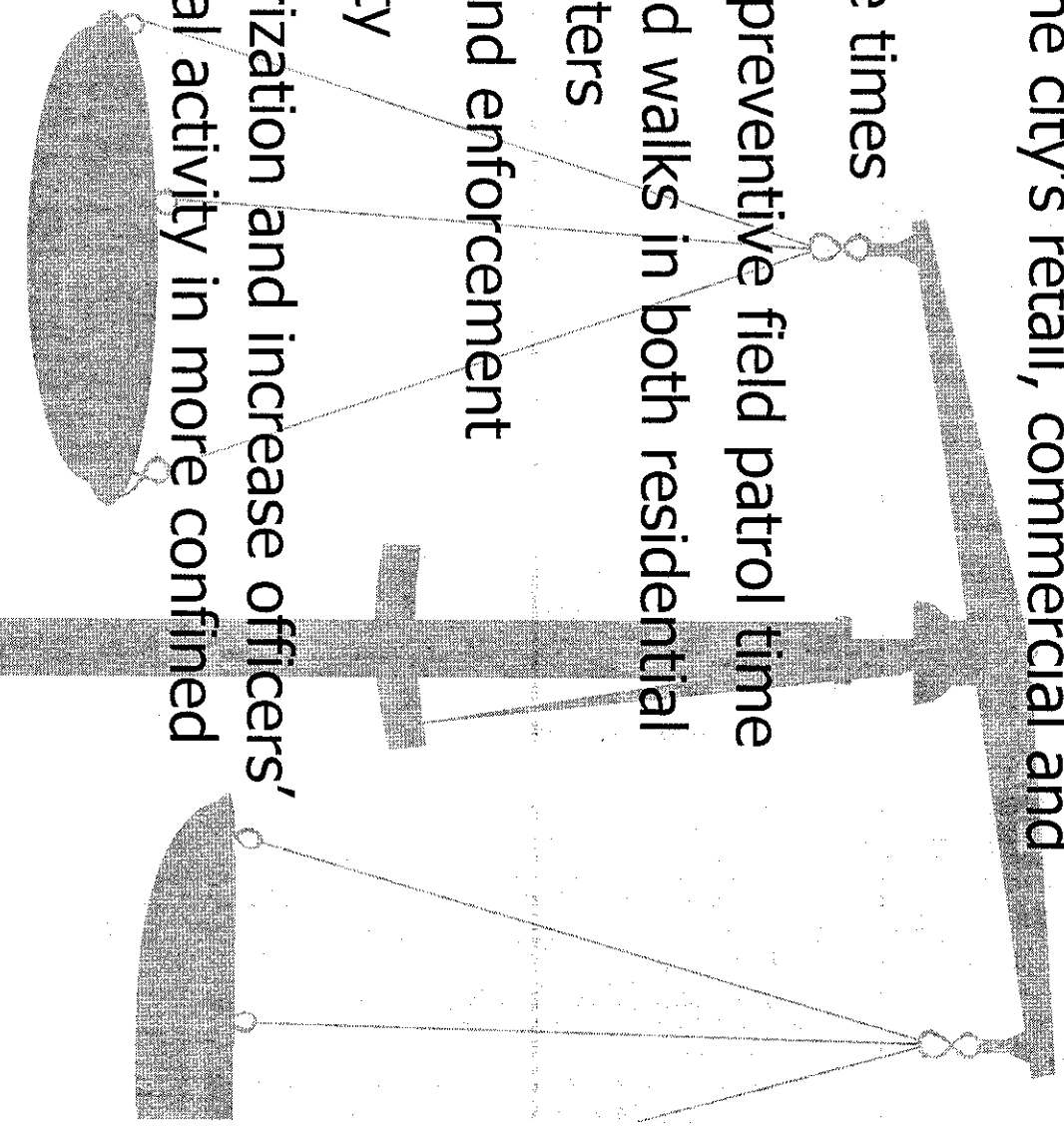
2009-2010 Situation

- Patrol coverage is currently accomplished utilizing a five district patrol system, with officers working a 12-hour shift.
- Depending on leave and other factors, there is generally a Lieutenant, Sergeant, and 6 Corporals or officers working on any given shift.
- The average officer response time is 6.02 minutes, with response times in Districts 5 and 4 being the highest.
- Currently, trained district officers carry mountain bikes on their vehicles during their shift. This allows them to patrol the paths within their district as time allows.



Five District System 2010 Goals

- Enhance safety and security on the roadways, in neighborhoods and in the city's retail, commercial and industrial sectors
- Improve initial response times
- Increase proactive and preventive field patrol time
- Increase officer park and walks in both residential areas and shopping centers
- Increase traffic safety and enforcement
- Increases officer visibility
- Enhance district familiarization and increase officers' ability to identify criminal activity in more confined geographical areas.





STATE OF THE FIRE DEPARTMENT

CHIEF EDWIN EISWERTH

Council Retreat

March 6 & 7, 2009

FIRE DEPARTMENT

- **FUTURE GOALS**
- **ISO UPDATE**
- **STATE OF THE DEPARTMENT**
- **PRE-PLAN COMPUTER UPGRADE**
- **EOC UPGRADE**
- **LEVEL OF SERVICE UPGRADE**
 - **Additional Stations**
 - **Additional Staffing**



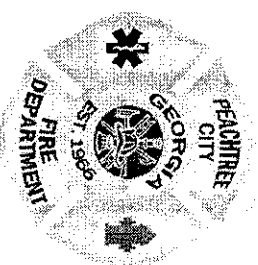
Fire Department GOALS

- Upgrade Level of Service
 - Response Time
 - Sufficient Firefighters
 - Use of Technology
- Better ISO Rating (Class 1)
 - Additional Fire Stations (West & South)
- Accreditation (EMS or Fire)
- Emergency Operations Preparedness
- Improving Fire Safety Public Education for Seniors



ISO Project

- Comparisons with Class B Cities
- Results
- Future



ISO RATINGS

Class B Cities

- **ISO Classification**

- **Five are Class 2**

- Alpharetta, Dalton, Gainesville, LaGrange, Valdosta

- **Four are Class 3**

- Kennesaw (Cobb County), Rome, Smyrna, Hinesville

- **Four are Class 4**

- Peachtree City, East Point, Lawrenceville (Gwinnett County),
Douglasville (Douglas County)

- **Cost per Capita**

- **Avg. \$144.46 PTC \$115.76 20% Less**

- **\$211.56 (Alpharetta) - \$72.46 (Hinesville)**



Strategic Plan

“Level of Service Upgrade”

- **ISO RESULTS**
 - Report published date of May 2009
- **Future ISO Projects**
 - Report will identify
 - Specific areas that need improvement
 - Recommendations for attaining better rating
- **Get Word Out to Public**



PCFD MISSION

- Have the sufficient number of highly trained personnel, with the right type of equipment arrive in a timely manner!
- NFPA 1710 Standards
 - 4 FF in 5 minute or less
 - 15-19 FF in 9 minutes or less



CALL RESPONSES

Year	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<i>Fire Calls</i>	528 4:31	535 4:23	504 4:42	542 4:27	521 4:16	568 5:00	748 4:48	693 4:52	740 4:56	670 4:52
<i>Medical Calls</i>	1403 4:10	1524 4:03	1542 4:02	1610 4:03	1741 4:15	1818 4:21	1936 4:10	1974 4:26	2001 4:31	2097 4:35
<i>Total</i>	1931	2059	2046	2152	2262	2386	2684	2667	2741	2767



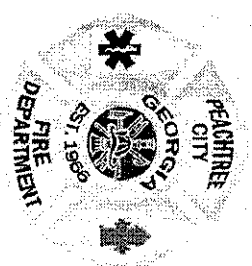
CALL RESPONSE FUTURE

- Increased EMS Calls
 - Recession
 - Older Citizens - PR as top city to live-in
 - Increased Assisted Living Facilities
- Increased Fire Calls
 - Recession
 - Demographics Changing
 - Homes Getting Older
 - Glenloch & Aberdeen – 25-30 yrs. old
 - Braelinn – 20 yrs. old
 - More housing renovation (non-contractor)



STATE OF THE DEPARTMENT

- **60 Career Staff**
(51 for 3 shifts) (17 per shift)
7 Staff Officers & 2 Administrative Support
- **21 Part Time Staff**
- **74 Volunteers (Paid On Call)**
 - 23 Regular (In-city) & 51 (SDV)
 - 1.855 volunteers per day
- **155 Total Personnel**
 - 153 Fire Personnel & 2 Admin Support



STATE OF THE DEPARTMENT

- Paramedics
 - 51 (F/T 40, P/T 8, Vol. 3)
 - In School 8
- Emergency Medical Technicians
 - 47 (F/T 18, P/T 12, Vol. 17)
 - In School 9



STATE OF THE DEPARTMENT

- Engine Replacement (Complete)
- Medic Unit Re-mount (2010)
- Station 83 Remodel (Complete)
- Pre-Plan Computerization (Complete)
- EOC Computerization & Upgrade (Complete)
- Rescue 8 Replacement (Delayed)

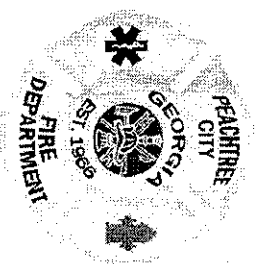


Pre-Plan Computer Upgrade

- **Three Year Project**
 - **FY 06-09 @ Approx. \$250,000**
- **Total of 1051 Pre-Plans**
 - **All Commercial, Industrial, and Public Facilities including churches, government buildings & schools**
- **Twice a Year Inspections & Updates**
- **Engines, Aerials, Medics, Staff Vehicles**



Remote Access Software Demonstration

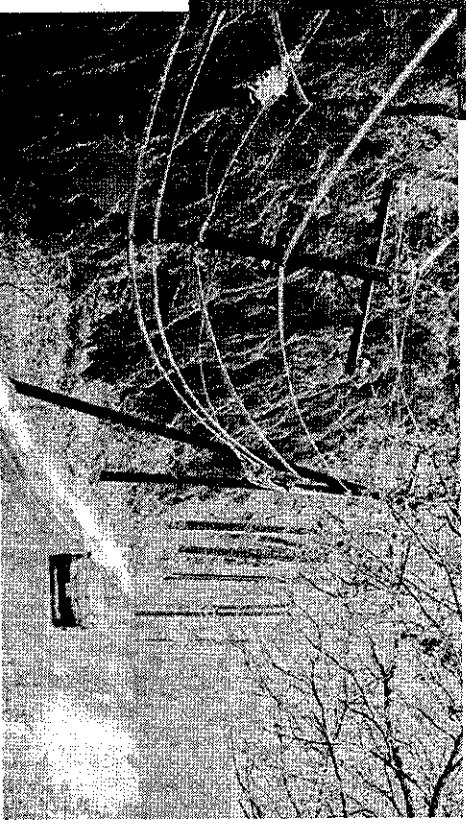
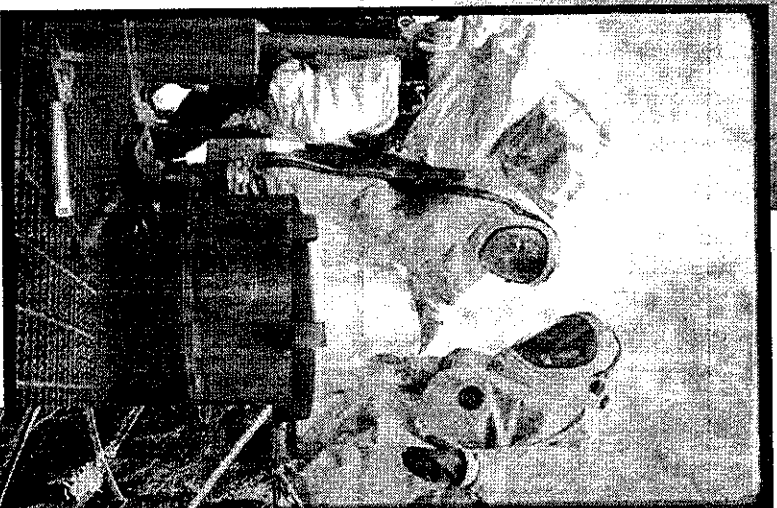
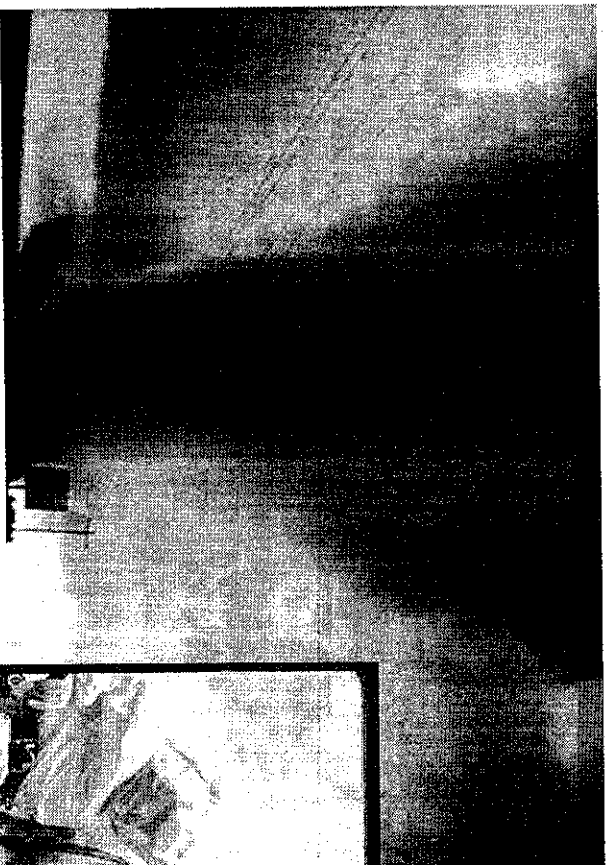


EOC UPGRADE

- **Disaster Plan Updated**
 - Officer in charge (Training Officer)
 - Single master file, electronic
- **EOC Computerized**
 - Software designed and tested
 - EOC now completely automated
- **EOC Exercises**
 - Conducted 3 exercises with all city staff
- **NIMS Training**
 - City-wide Personnel



City Emergency Operations Center



Automation of Request Tracking at City Emergency Operations Center

PEACHTREE CITY
E.O.C.
TRACKING
SYSTEM

Request Info: Work Performed Assignment History

Request ID: 387 Date of Request: Tuesday, July 29, 2008
Request Status: RECOMMEND CLOSE

Requester Name: Stormy Weather
Requester Address:
Requester Subdivision:
Requester Work Phone:
Requester Home Phone:
Problem Description: Leaking Roof at City Hall
Does Requester Want Phone Call? ☐

Activity Code: 501 Damage Assessment Request
Location Description:
Location Zone: 0 Priority Code: 0 REQUEST FOR ASSIGNMENT

Request Currently Assigned To: Assigned To:
Date and Time: 7/29/2008 10:57:26 AM eocmanager

Change Status or Edit Request Info Add Work Performed Route to EOC Manager

Record: 1 of 1

Reports / Administration
You are logged in as: eocmanager

Form View

PEACHTREE CITY E.O.C. TRACKING SYSTEM



Strategic Plan

“Level of Service Upgrade”

- **ISO Evaluation CY13**
 - Attempt Class 1 after additional Stations
- **Accreditation FY10-FY13**
 - Formalize Plan – Self Inspection Under National Standards
- **Station 84 Expanded & Remodeled**
- **EOC Moved & Hardened**
 - Station 85 (Southside)



Strategic Plan

“Level of Service Upgrade”

- **Additional Stations**
 - **Design & Build**
 - Southside FY11 & FY12
 - North Entrance Baseball Soccer Complex
 - Eliminate 2 Additional Stations Identified by ISO in 2008
 - EOC Upgrade (Hardened & Semi-Permanent)
 - Quint & Medic Unit
 - 4 Firefighter/Medics
- **Westside FY12 & FY13**
 - Eliminate 1 Additional Station Identified by ISO in 2008
 - Quint & Medic Unit
 - 4 Firefighter/Medics



Strategic Plan

“Level of Service Upgrade”

- Increased Staffing
 - On-Duty or Line Firefighters
 - 2 FF per Apparatus - Goal
 - 19 on-duty
 - Delayed to ???
 - Staff Officers
- Asst. Fire Marshal (FY10)
 - Senior Citizen Fire Safety & Public Education
 - Accreditation Officer
 - PIO
- EMS Training Officer (FY11)
 - Emergency Mgt. Director-EOC & Disaster Planner

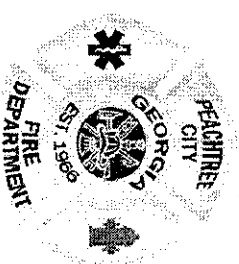


Strategic Plan

“Level of Service Upgrade”

- **Increased Training**

- Three Recruit Trainings a Year
 - Firefighter I, Hazardous Materials Awareness
 - Fire Instructor Classes (I & II) Certification
 - Hazardous Materials Technician Certification
 - Firefighter II Certification (Career & Volunteer)
 - Medical First Responder Certification (Volunteer)
 - Increased Officer Training (Monthly)
-
- *Total Training CY08 – 23,907 hours for 7834 students in 1121 classes*



Strategic Plan

“Level of Service Upgrade”

- **Increased Training (cont’)**
 - **Paramedic Training (Career & Volunteer)**
 - 8 in class
 - **EMT Training (Career & Volunteer)**
 - 9 in class
 - **Support Formal Education**
 - **Associate Degree Program**
 - **Bachelor Degree Program**



FY10 Budget Items

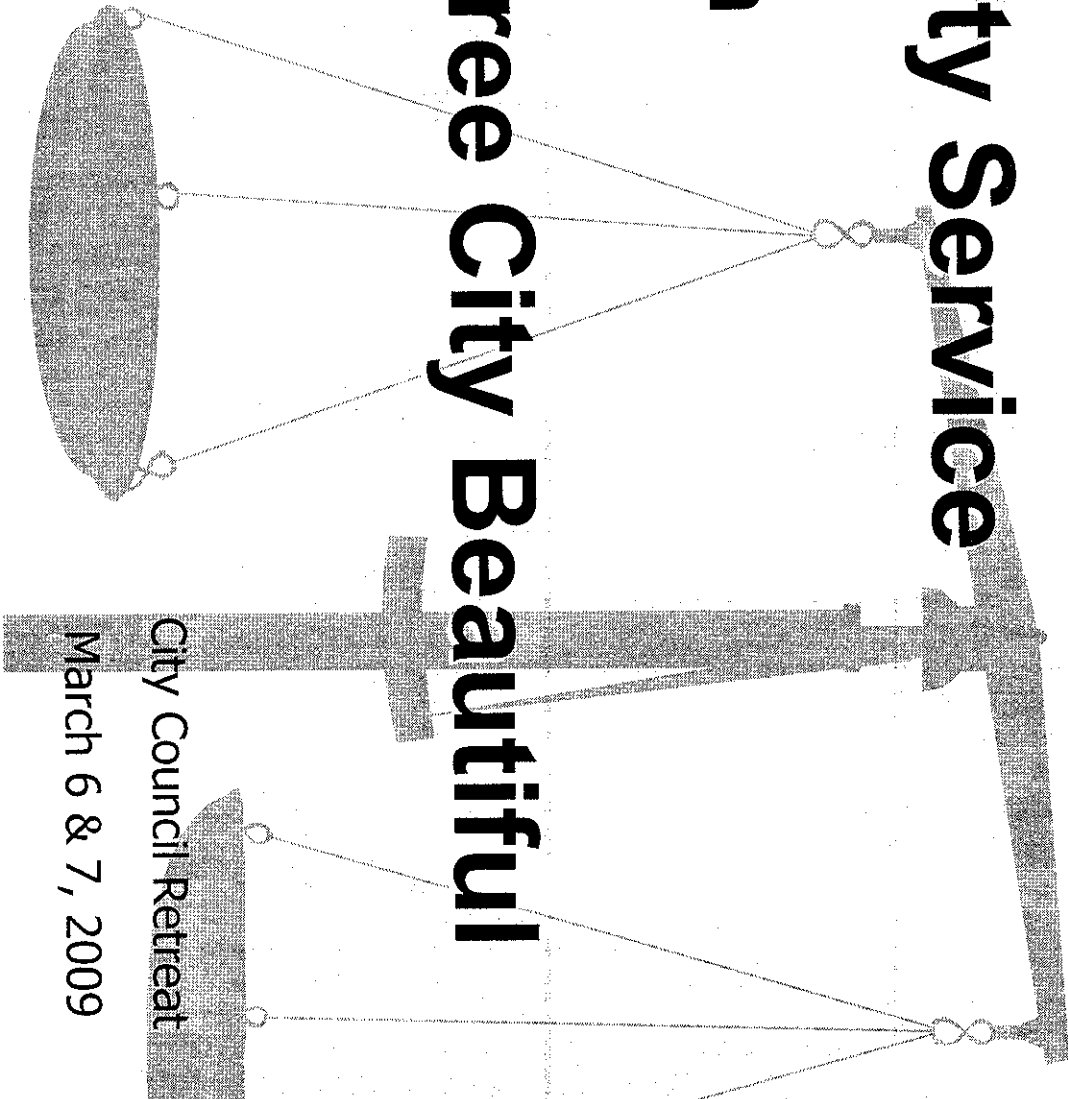
- Additional Staffing (Delayed to ????)
 - On-Duty (3 Lts. & 3 Sgts.)(19 FF per shift)
 - FM Officer (1 Lt.)
- SCBA Replacement (Phase Two)
- Medic Unit Remount
- Rescue 8 Replacement (Delayed to ????)



Peachtree City Fire/Rescue



Court-Ordered Community Service through Keep Peachtree City Beautiful

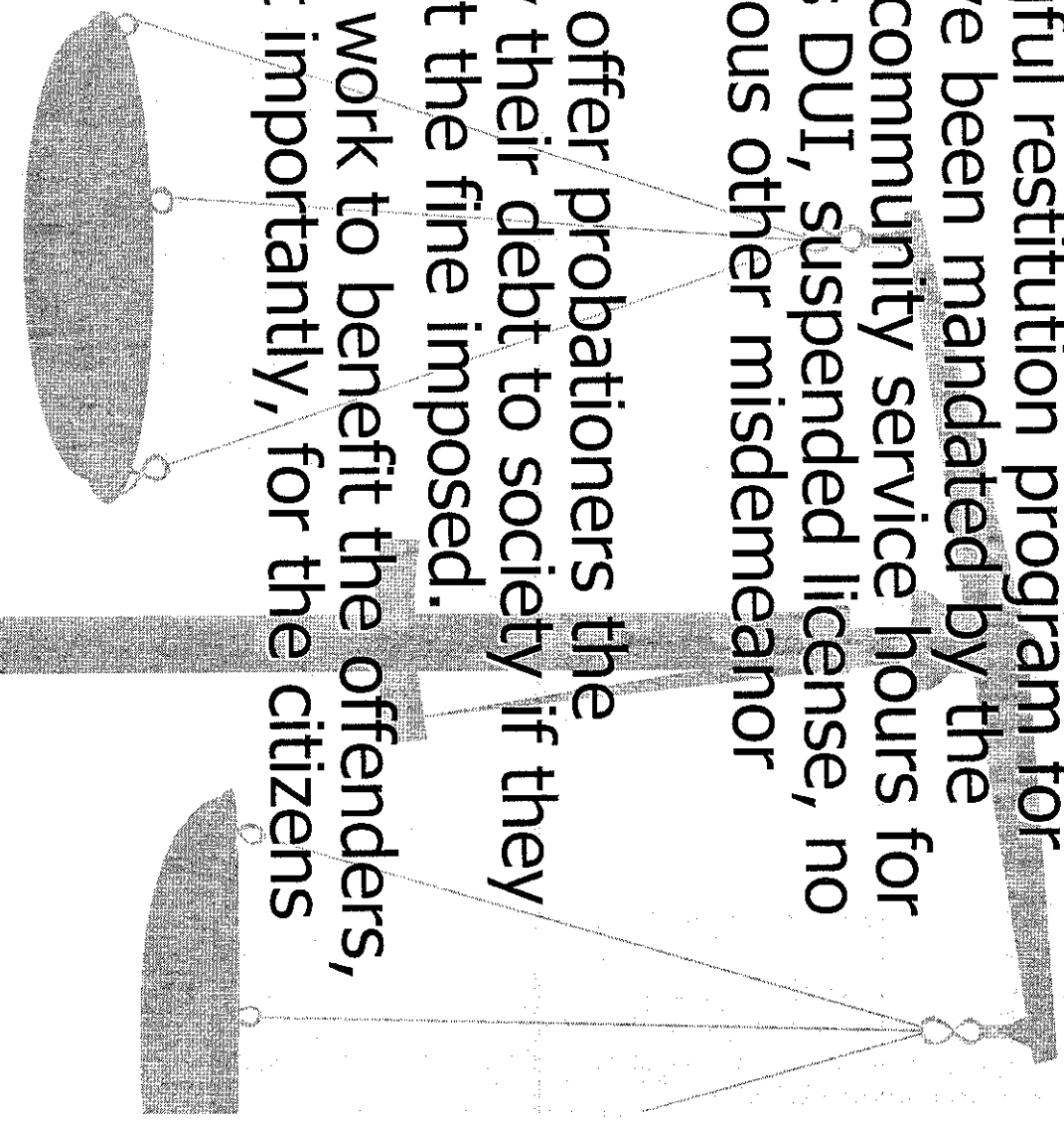


City Council Retreat

March 6 & 7, 2009

Purpose of Community Service

- In theory community service is designed to provide a meaningful restitution program for offenders who have been mandated by the courts to perform community service hours for infractions such as DUI, suspended license, no insurance and various other misdemeanor violations.
- The program may offer probationers the opportunity to pay their debt to society if they are unable to meet the fine imposed.
- The program may work to benefit the offenders, the City, and most importantly, for the citizens of Peachtree City.

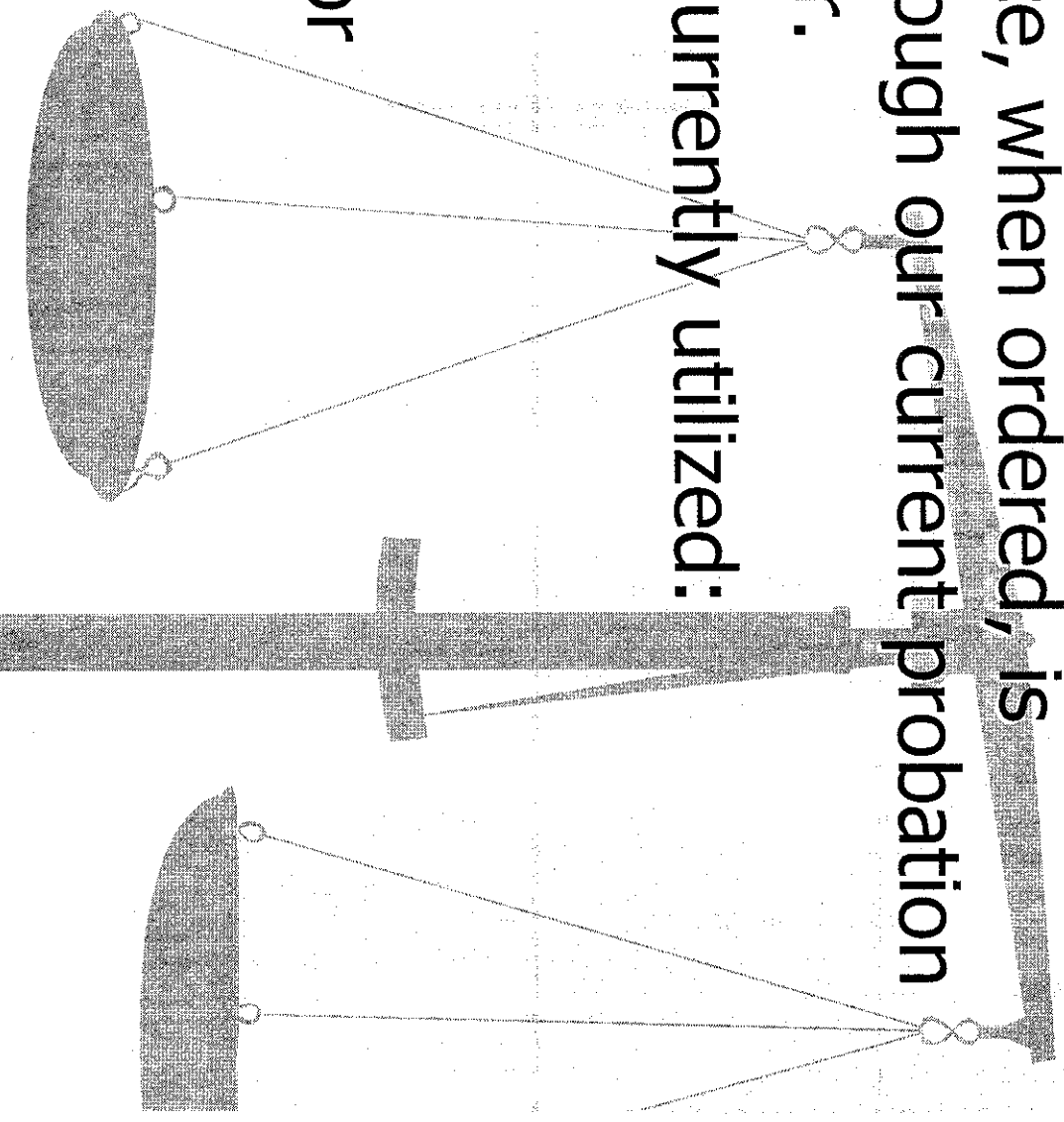


Current Community Service Options

Community Service, when ordered, is determined through our current probation service provider.

Types of service currently utilized:

- Churches
- Library
- Elderly Neighbor

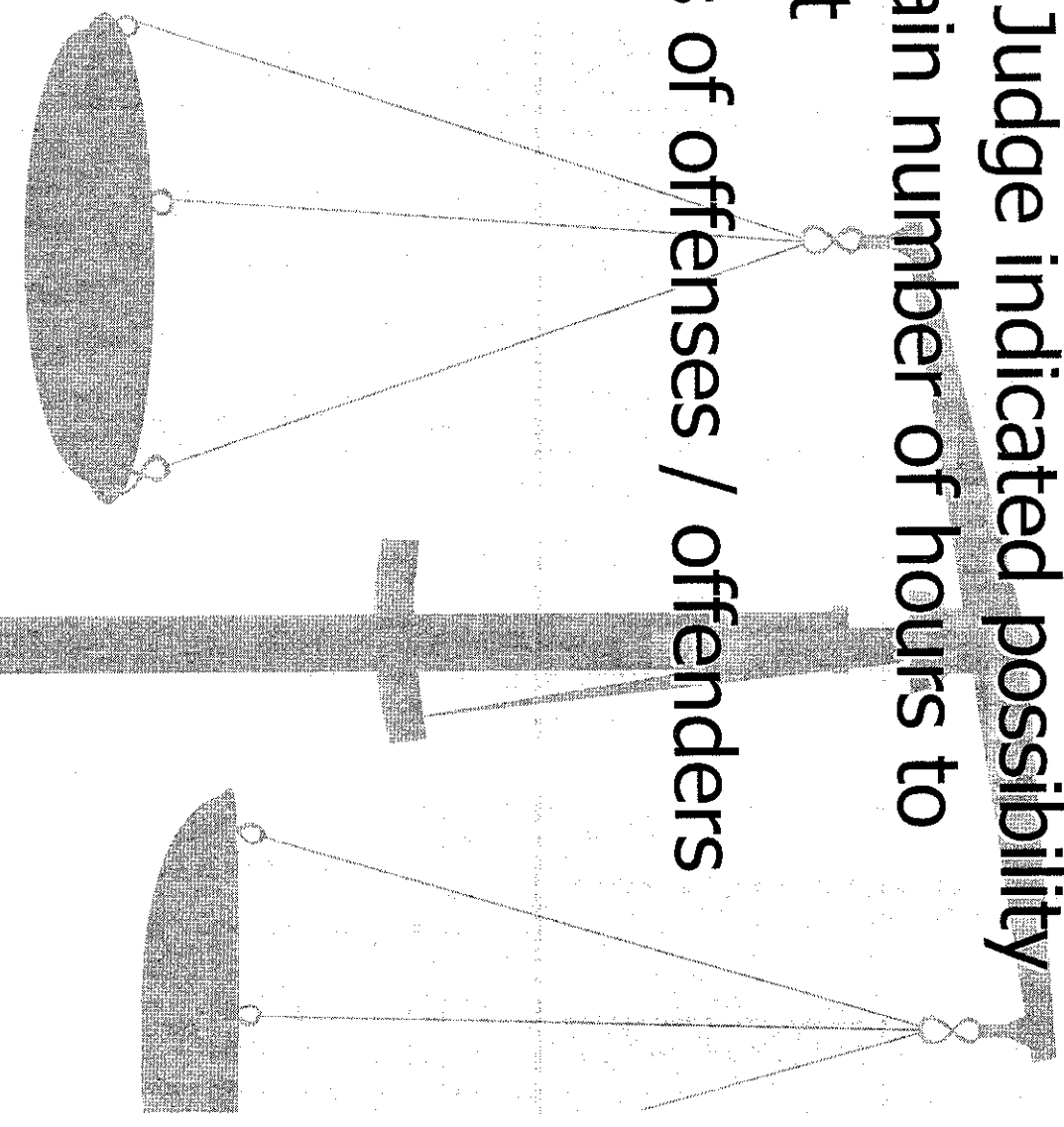


Why mandate to work through KPTCB?

- Increasing litter problem inside City limits
- Elimination of City Staff positions responsible for tasks of litter collection
- Increased visibility to KPTCB
- Deterrent to litter in PTC
- To help the City to gain some sort of compensation if the offender was not able to pay 100% of monetary judgment

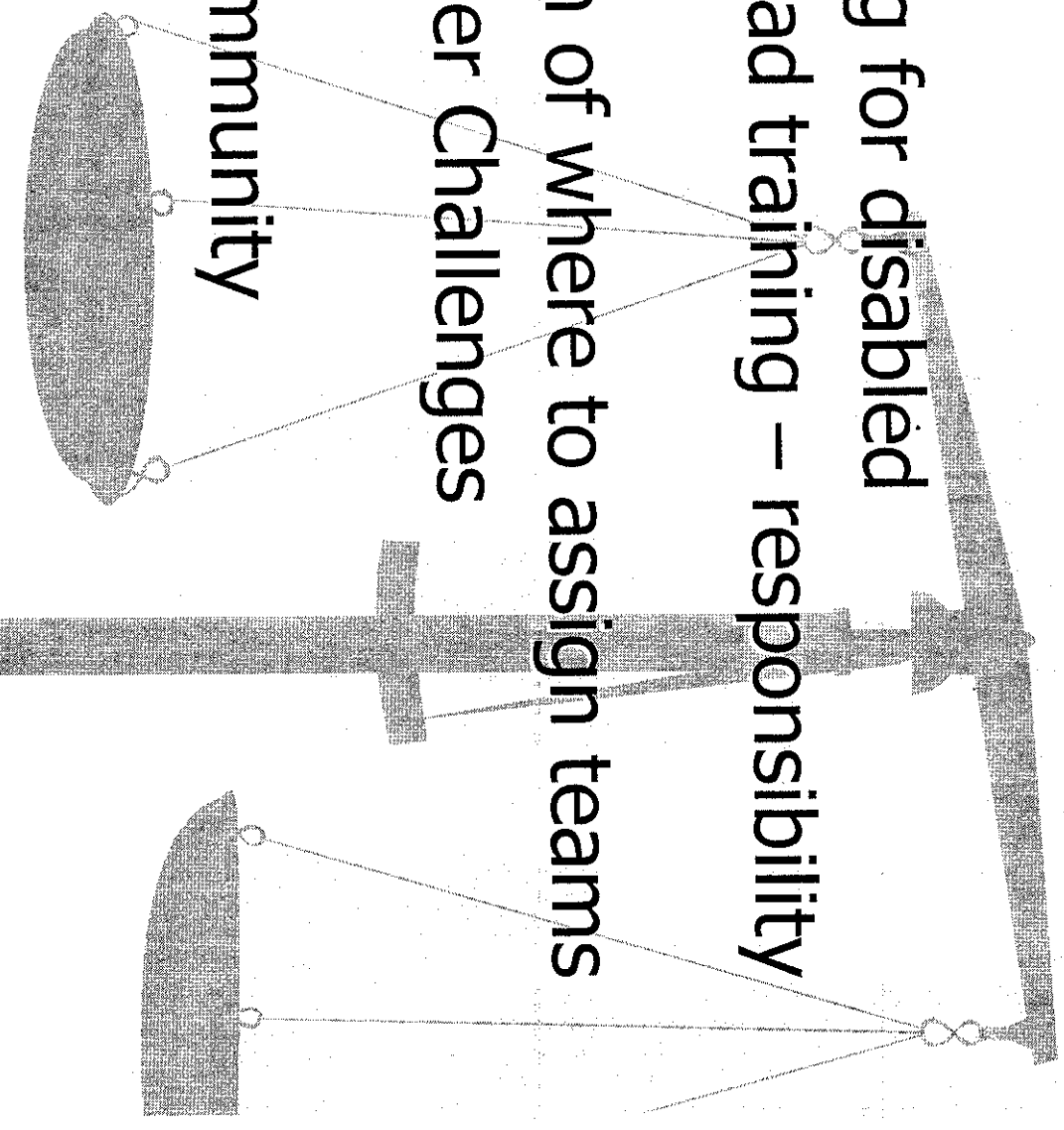
Who would this apply to?

- Municipal Court Judge indicated possibility to assign a certain number of hours to **every** judgment
- To certain types of offenses / offenders



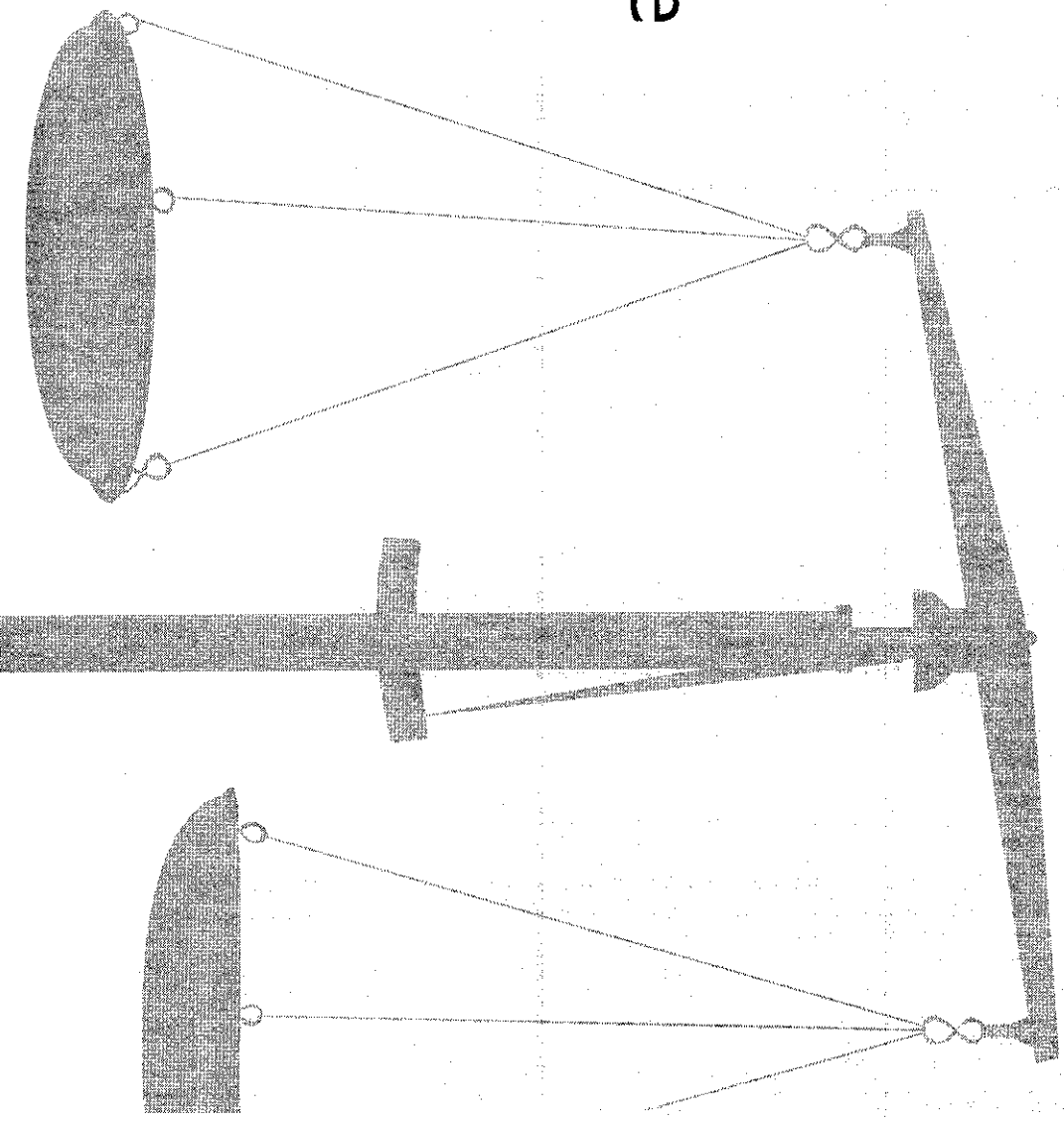
Potential Challenges

- State Law
- Liability
- Program offering for disabled
- KPTCB Team Lead training – responsibility
 - safety
- Physical location of where to assign teams
- Seasonal Weather Challenges
- Funding
- Stigma from community



Case Studies

- Coweta County
- Henry County
- City of Smyrna
- City of LaGrange

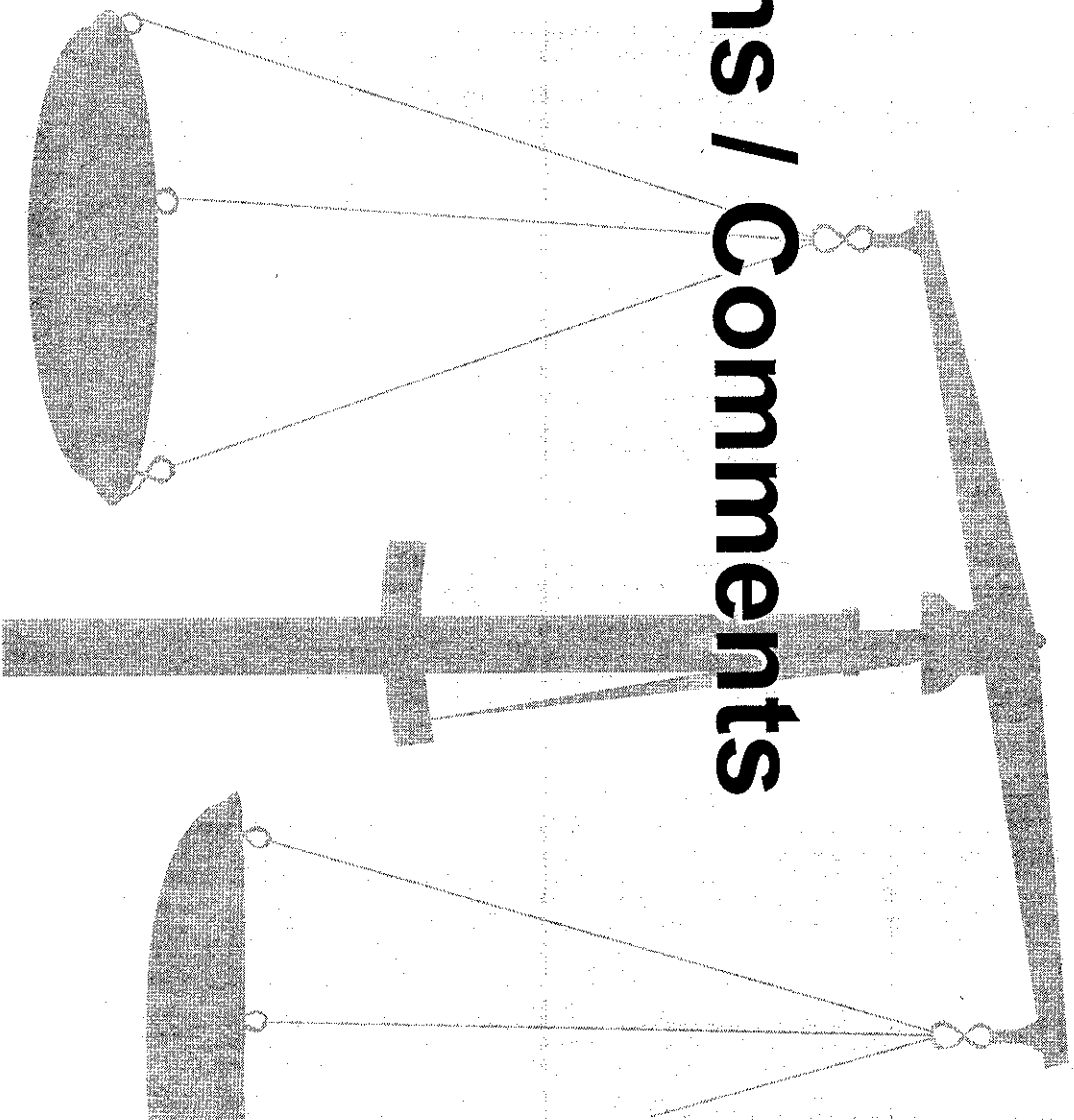


Georgia State Law Requires*

- A first time DUI conviction with a BAC of .08 or higher to complete a minimum of 40 hours of community service
- A first time DUI conviction with a BAC of .08 or less must complete a minimum of 20 hours of community service
- A second time DUI conviction must complete 30 days of community service
- A third time DUI conviction must complete 30 days of community service
- Fourth + DUI convictions must complete 60 days of community service

* The community service indicated above is in addition to fines, imprisonment, probation, various required education programs and testing.

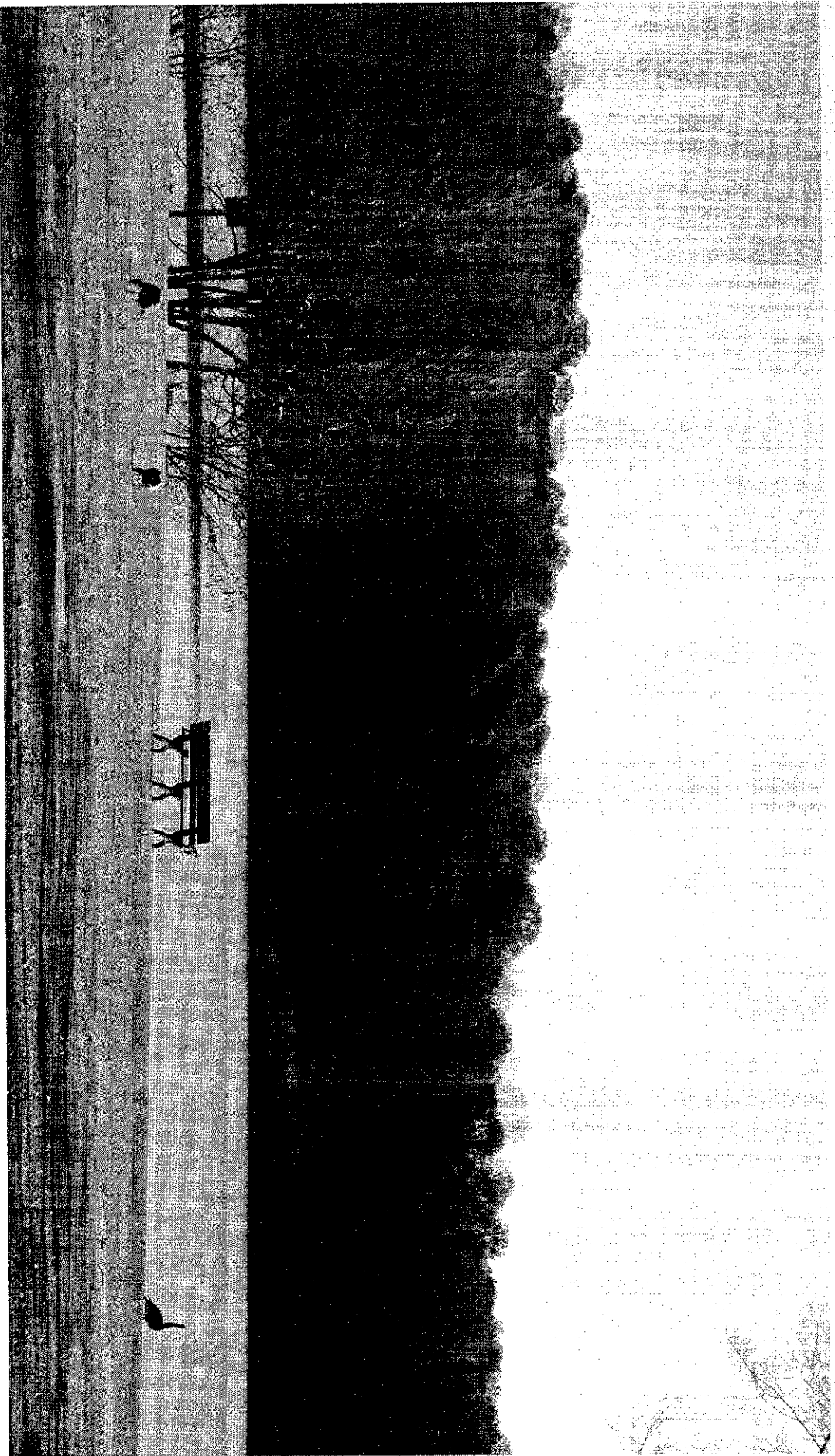
Questions / Comments



LAKE PEACHTREE

Operation and Maintenance

COUNCIL RETREAT
March 6 & 7, 2009

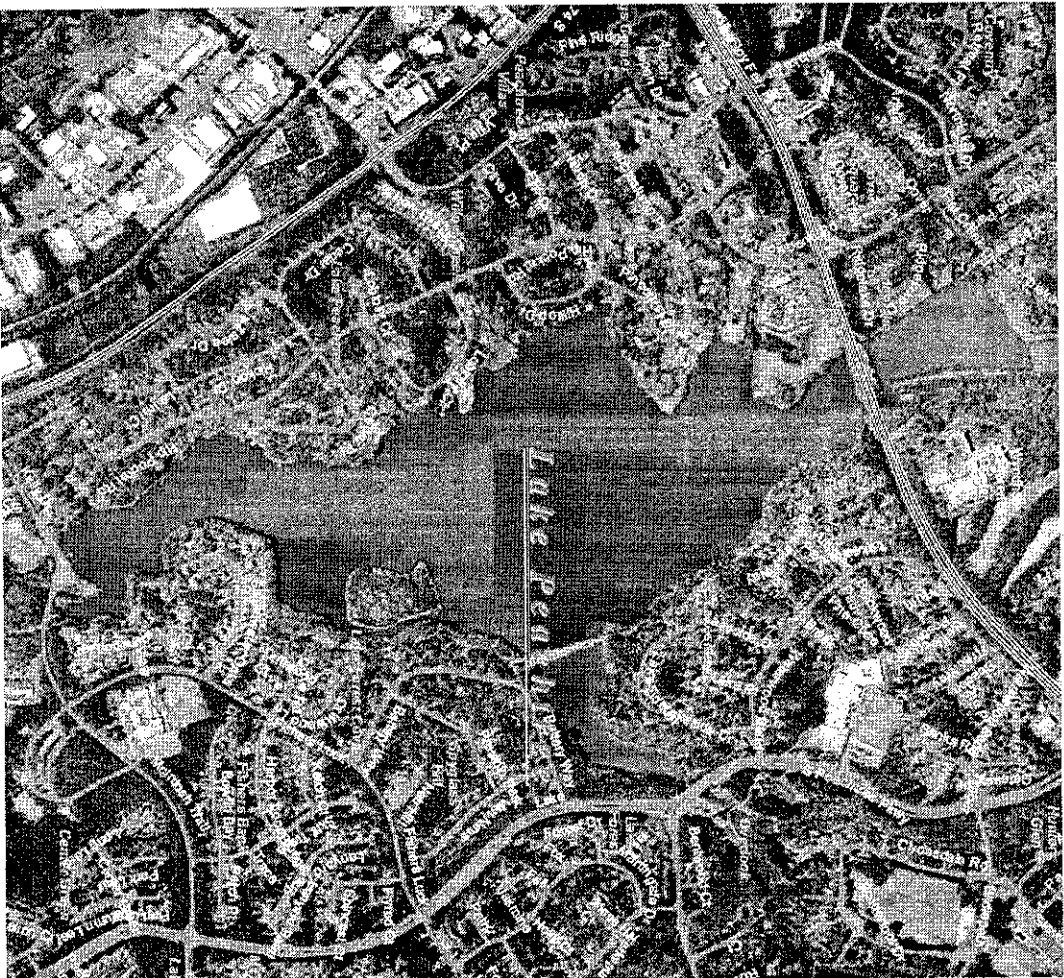


PEACHTREE CITY

ENGINEERING DEPARTMENT

LAKE PEACHTREE

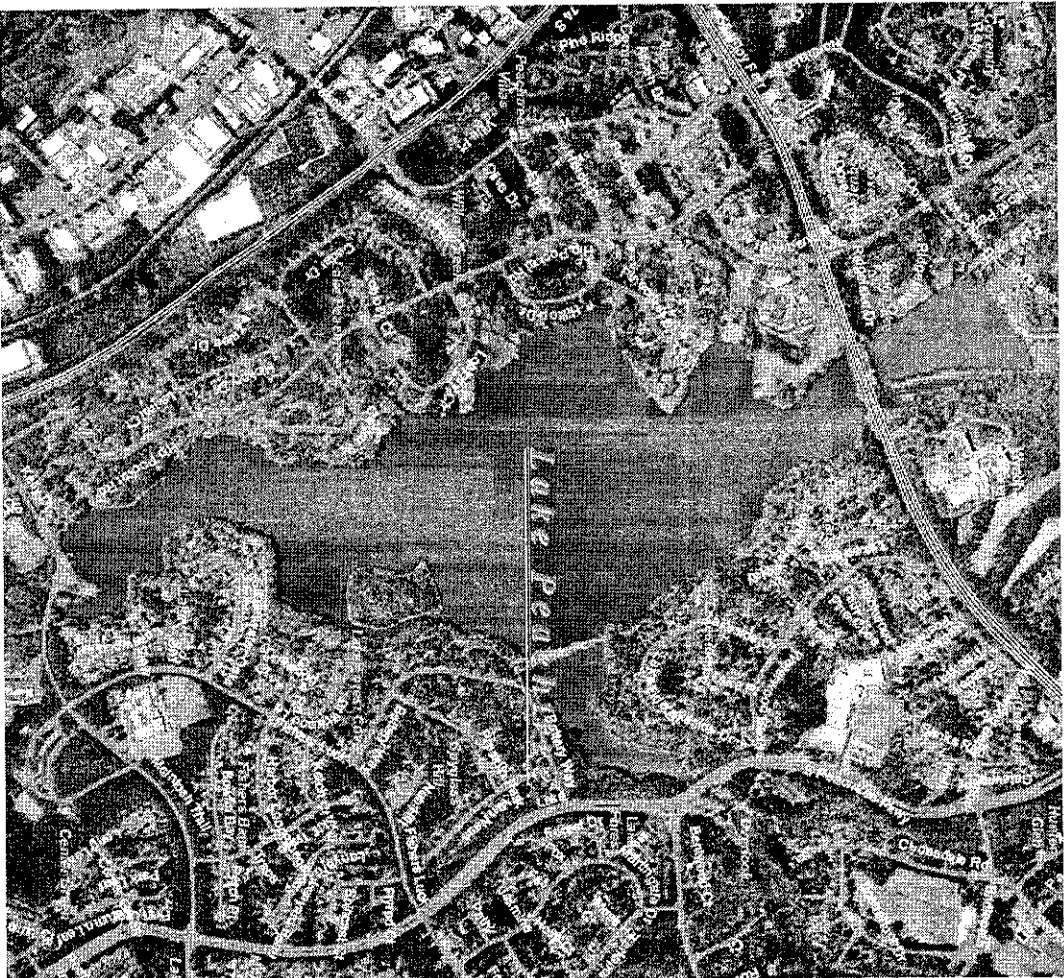
Operation and Maintenance



- Source of drinking water and recreation
- Owned by Peachtree City
- Operated by Fayette County Water System (Contract)

LAKE PEACHTREE

Operation and Maintenance



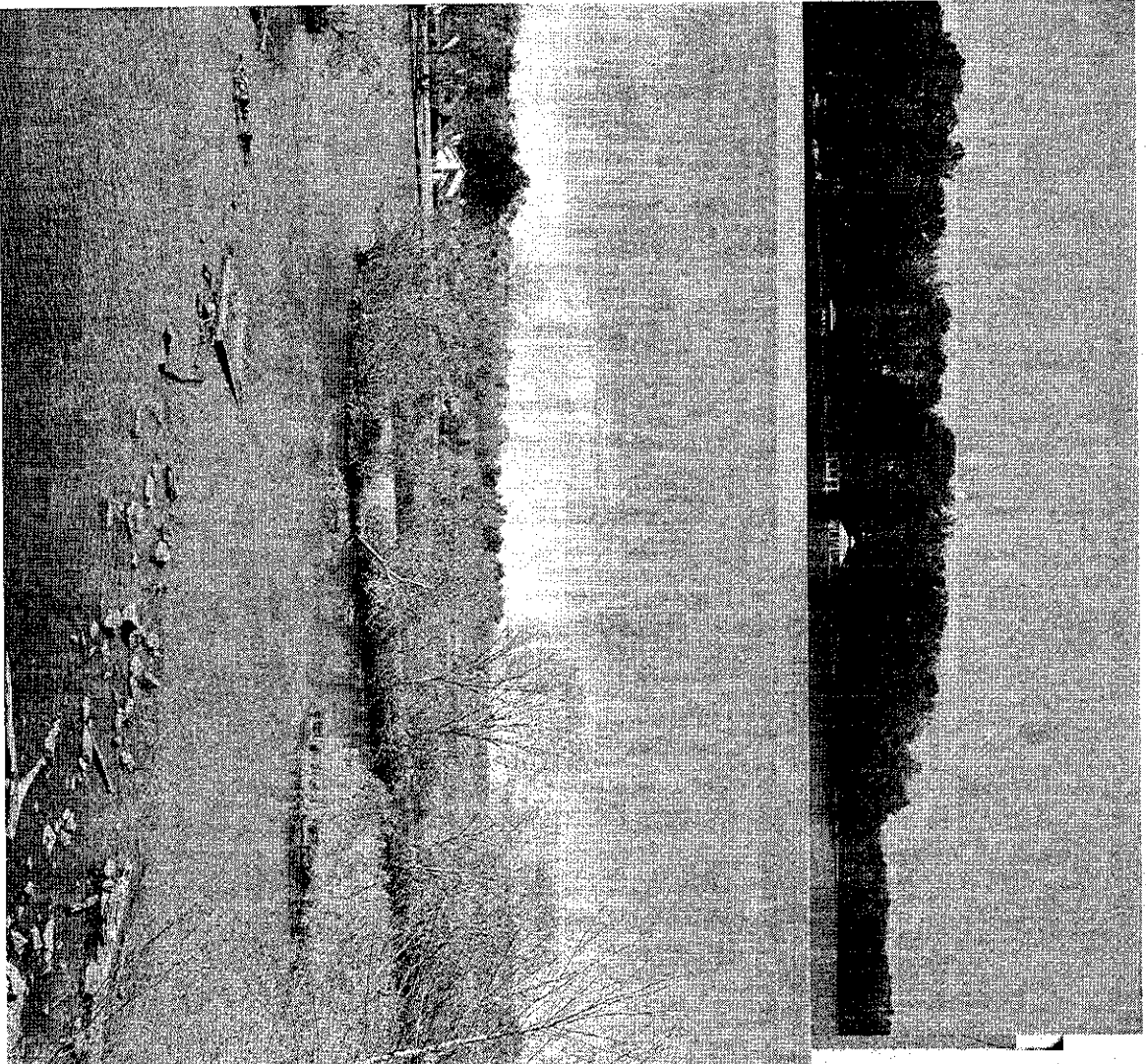
- County maintains lake level, dam and dredging
- Serves Entire County
- 0.5 MGD in drought conditions

[illegible]

- Last Dredged in June 2003.
- Required to do in 8-yr cycles.
- Next in 2011

LAKE PEACHTREE

Operation and Maintenance



- Concerns with long-term maintenance
 - Sedimentation
 - Aquatic Vegetation
 - Pollution

LAKE PEACHTREE

Operation and Maintenance



- What is currently being done?
 - Dredging on 8-yr cycles
 - Vegetation Management with Grass Carp (Triploids)
 - City/County participate in \$ of fish
 - Non-point stormwater management (Horse out of barn)

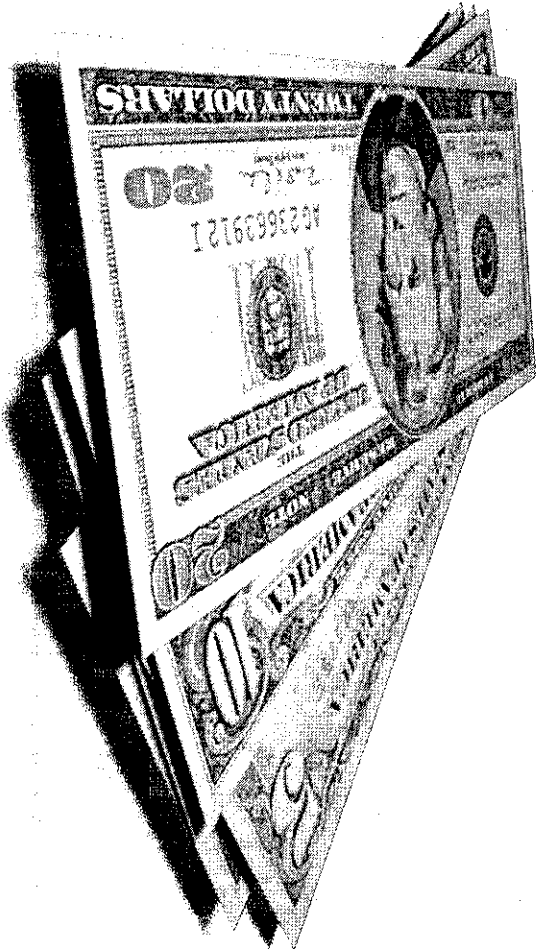
LAKE PEACHTREE

Operation and Maintenance

- What can we do?
 - Partner with United Consulting to look at:
 - Sediment levels and lake depths (what is true silt)
 - Water quality conditions during rain events (Stormwater has plethora of data)
 - Sediment sources
 - Excessive aquatic vegetation management (fish and chemicals
 - right choice for right problem?)
 - Options regarding island within lake
 - Work with United and Fayette County to develop a long-term plan for management of Lake Peachtree

LAKE PEACHTREE

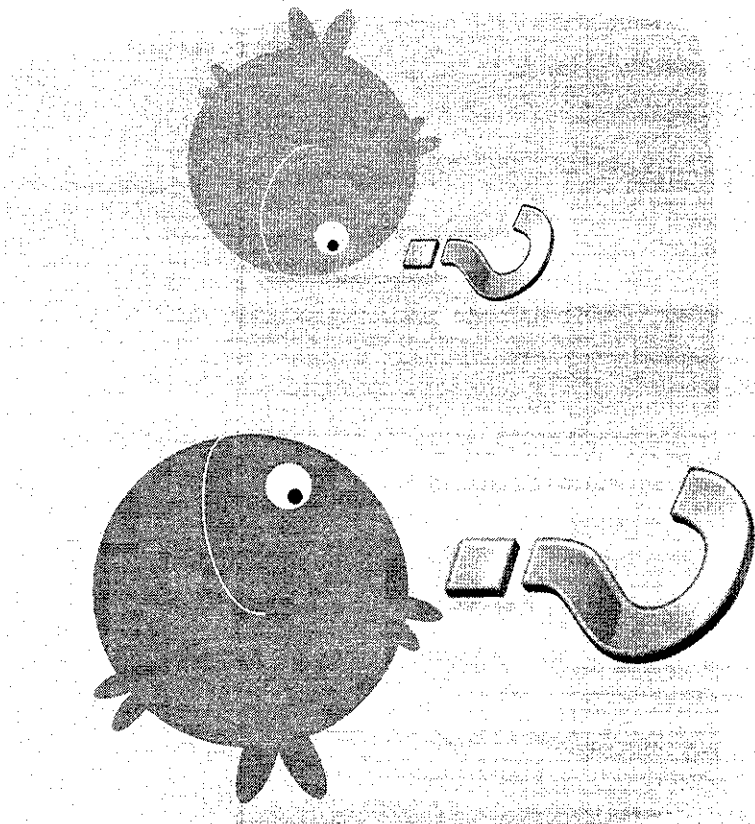
Operation and Maintenance



- Estimated Costs
 - \$14,000 Sedimentation Survey
 - \$5,000 Water Quality Review
 - \$10,000 Watershed Evaluation
 - \$7,000 Report and Recommendations
- \$36,000 Estimated Total

LAKE PEACHTREE

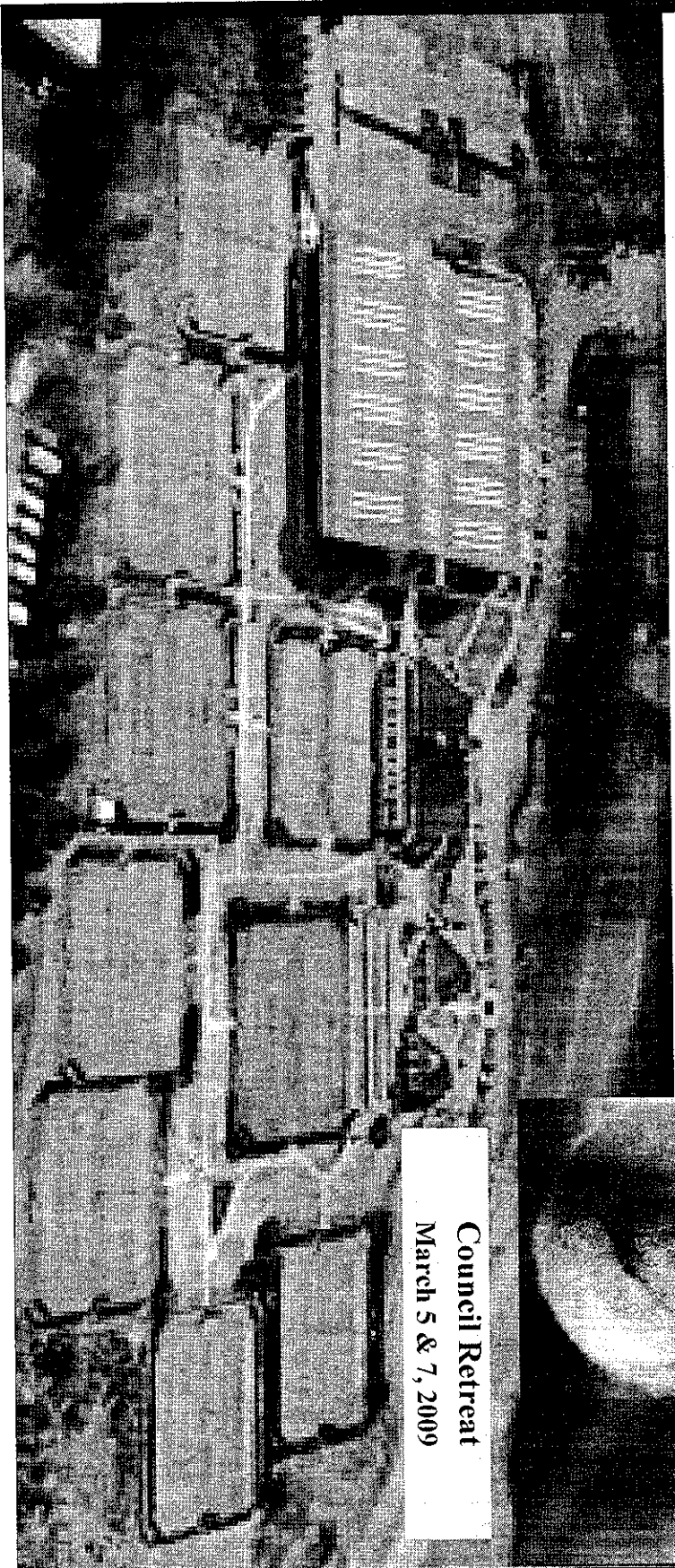
Operation and Maintenance

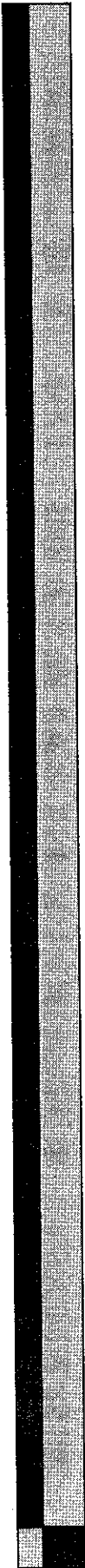


- Questions

PTC Tennis Center City Run or Privatize? What's next?

Council Retreat
March 5 & 7, 2009





Actions Taken

- Since November 4th workshop
 - Met with many individuals and groups
 - Obtained wide range of opinions
 - Experts to Novice
 - Casual players to professionals
 - Majority of opinions support City run



What We've Discovered

- Ours is a unique Tennis Center
- Checked with 19 different Georgia TC's
 - None had covered courts
 - None had restaurant space
 - Only two had clay courts
 - Few had 24 lighted courts in one Center
 - Direct comparisons challenging



What We've Discovered

- Of the 19 facilities
 - 5 were contracted, 14 public
- Of 14 public
 - Several had tried outsourcing and gone back
 - Cited lack of control, complaints from citizens
 - Privatized facilities mistaken for exclusive "Clubs"
 - Fees too high for average citizen
 - Contract oversight too time consuming
 - Contractors found it hard to make "profit"

What We've Discovered

- Of 5 contracted, no standard operating mode
 - Some contracted with individual who acted as center manager; staff combined private and public
 - Some contracted with “company” who brought in all staff separate from public entity
 - Compensation: generally contractor pays percentage of gross or net revenues to city — 4.5% to 10%
 - Some split out as % of lessons/fees, court fees, pro shop
 - Some actually rented facility from public entity



What We've Discovered

- Of 5 contracted
 - Most in North metro area
 - Most appeared satisfied with operations



Conclusion and Recommendation

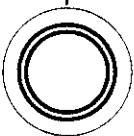
- Error on the side of due diligence
 - It appears outsourcing can work
 - Due diligence dictates we make inquiries
- Issue Request for Proposal
 - Skip RFI process, not necessary
 - Staff working on RFP now
 - Allow TC staff to submit a proposal



Conclusion and Recommendation

- Recommend ASAP release of RFP
- Give reasonable but tight response deadline
- Accelerate staff review process
- Attempt to get an answer ASAP to bring issue to resolution

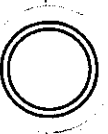
Peachtree City Real Estate Market



**Council Retreat
March 6 & 7, 2009**

Info as of February 23, 2009

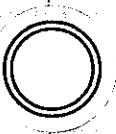
Residential Housing 2008



	Peachtree City	Fayette County
Active Listings of Homes for Sale (As of August 11 th , 2008)	325	---
Foreclosure Notices (As of August 11 th , 2008)	37 (Includes 14 units in Lexington Lofts)	140 (Includes Peachtree City)

Data from Dawn Scarborough, Fayette County Board of Realtors

Residential Housing 2009

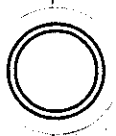


Peachtree City

Fayette County

Active Listings of Homes for Sale (As of February 18 th , 2009)	325	---
Foreclosure Notices (As of February 18 th , 2009)	15	101 (Includes Peachtree City)

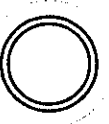
Residential Housing 2008



	Peachtree City	Fayette County
2008 Closings (January 1 st through August 11 th)	302	----
2007 Closings (January 1 st through August 11 th)	391	----

Data from Dawn Scarbrough, Fayette County Board of Realtors

Residential Housing 2009

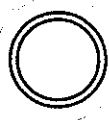


Peachtree City

Fayette County

2009 Closings (January 1 st through Feb 18 th)	60	----
2008 Closings (January 1 st through Feb 18 th)	no data	----

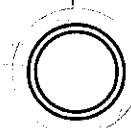
Residential Housing 2008



Single Family Homes	Avg List Price PTC	Avg Sales Price PTC
2008 (January 1st - August 11 th 2008)	\$329,264	\$317,113
2007 (January 1st - August 11 th 2007)	\$311,571	\$303,734
Townhomes\Condos	Avg List Price PTC	Avg Sales Price PTC
2008 (January 1st - August 11 th 2008)	\$169,435	\$162,937
2007 (January 1st - August 11 th 2007)	\$161,835	\$159,311

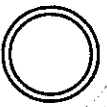
Data from Dawn Scarbrough, Fayette County Board of Realtors

Residential Housing 2009



Single Family Homes		Avg List Price PTC	Avg Sales Price PTC
2009 (January 1st - February 18 th 2009)		\$419,350	\$343,839
2008 (January 1st - August 11 th 2008)		\$329,264	\$317,113
Townhomes / Condos		Avg List Price PTC	Avg Sales Price PTC
2009 (January 1st - February 18 th 2009)		\$171,617	\$181,476
2008 (January 1st - August 11 th 2008)		\$169,435	\$162,937

Commercial Vacancy Rate 2008



- Coldwell Banker Commercial

- Completed a Commercial Vacancy Rate report on **July 2, 2008**
- Out of **2.82 million SF Existing Rentable Area**, there is **134,740 SF vacant**.

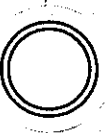
Coldwell Banker's Report: **4.8% Vacant Commercial SF**

- Peachtree City Code Enforcement

- Completed a Commercial Vacancy Rate report on **May 30, 2008**
- The data was separated into 5 groups.
 - Braelinn Village's Vacancy Rate: **12.37%**
 - Kedron Village Vacancy Rate: **3.12%**
 - West park Walk Vacancy Rate: **11.31%**
 - Wilksmoor Vacancy Rate: **8.45%**
 - Wilshire Pavilion Vacancy Rate: **4.73%**

Peachtree City's Report: **7.16% Vacant Commercial SF**

Commercial Vacancy Rate 2009



Peachtree City Code Enforcement & Planning Dept

Completed a Commercial Vacancy Rate report on Feb 18, 2009

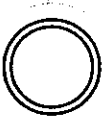
- Aberdeen Village: **25% vacant**
 - Total SF = 256,916
 - Vacant SF = 65,457
- Braeinn Village: **11% vacant**
 - Total SF = 308,353
 - Vacant SF = 32,915
- Glenloch Village: **8% vacant**
 - Total SF = 82,837
 - Vacant SF = 6,620
- Kedron Village: **4% vacant**
 - Total SF = 415,257
 - Vacant SF = 15,575
- Wilksmoor Village: **5% vacant**
 - Total SF = 707,269
 - Vacant SF = 34,730

WILKSMOOR	
Wal-Mart	
Home Depot	
West Village Shopping Center	
Ground Lease	
Marketplace	
The Avenues	
Park Place	
Shoppes at the Village Piazza*	

Out of 1.77 million SF Existing
Commercial Area, there is
155,297 SF vacant.

Peachtree City's Report: **9% Vacant Commercial SF**

Industrial Vacancy Rate 2009



Web Research (provided by Pathway Communities)

Building Address	Bldg Size	SF vacant	% vacant	Avg Rate
103 Auburn Ct	12,000	12,000	100%	\$7.50/SF
420 Dividend Ct	22,500	9,800	43%	\$7.33/SF
297 Dividend Dr	32,650	13,900	42.6%	\$5.19/SF
403A Dividend Dr	21,797	21,797	100%	\$3.85/SF
405 Dividend Dr	20,800	20,800	100%	\$3.95/SF
420 Dividend Dr	22,500	2,800	12.4%	\$6.00/SF
473 Dividend Dr	60,627	20,000	33%	
6 Falcon Dr	20,000	12,000	60%	\$10.50/SF
101 Gardner Park	115,000	5,100	34%	\$4.00/SF
465 Hwy 74	64,020	64,020	100%	
611 Highway 74S	269,000	25,000	9.3%	\$4.00/SF
665 Highway 74 S	85,837	25,000	29.1%	\$18.00/SF
725 Highway 74 S	100,000	100,000	100.0%	\$4.50/SF
108 International Dr	15,000	5,100	34.0%	
200 Kelly Dr	60,501	1,000	1.7%	\$5.00/SF
200 Parkade Ct	20,000	5,000	25.0%	\$6.60/SF
215 Prospect Park	13,500	3,450	25.6%	
Grand Total	955,732	435,867	45.6%	\$4.73/SF

Hwy 74/Cooper Loop 15,000
 555 Dividend Dr. 20,000
 350 Dividend Dr. 105,000
 810 Dividend Dr. 213,291
 Hwy 74 Guthrie 10,000
 Falcon Field Business Park 18,000
 Misc. Small Spaces 30,000-40,000
Total 837,358 - 847,358

Undeveloped
Industrial Acreage left
within the industrial park
473.23 Acres

* Planning Dept land use report

Peachtree City 2009 Surveys

Resident and Business Surveys conducted in 2009

*Responses as of 2/26/2009

2009 Surveys – Purpose

- Educate those taking surveys on variety of services, facilities, and issues the City is facing
- Obtain a baseline of satisfaction levels with services and facilities
- Solicit input on tax increase versus service cuts

Resident Survey

- Mailed to 13,700 residents in January in UPDATE Newsletter
 - 1,644 completed responses (75% online)
 - 12% response rate
 - 35 surveys from non-residents – 2%
 - Fayette & Coweta Counties
- Emailed Businesses in Occupational Tax database
 - 59 responses

Resident Survey

- 57% - no children in household
 - The 2000 Census indicated 52% of households had no children

Resident Survey

■ UPDATE Newsletter

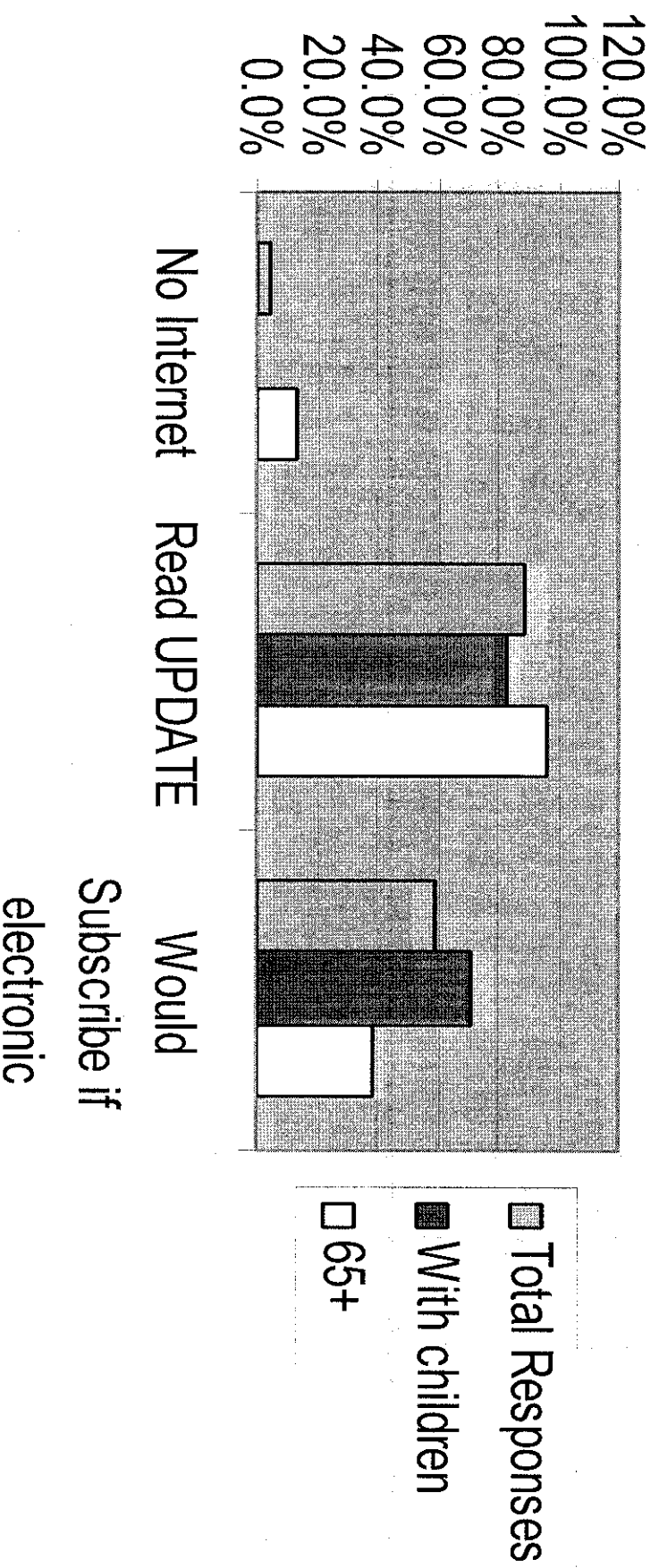
- 89% read UPDATE Always or Sometimes
 - 94% of those submitting paper surveys
- 59% would subscribe if UPDATE were only sent via email

Resident Survey

- Filtered surveys for comparison of different perspectives
 - 43.3% had one or more children in household
 - 23.4% were 65 or older
 - Of these, 11 respondents had one or more children in household

Resident Comparison

Internet & UPDATE



Both Surveys

Web Site Satisfaction

■ Residents:

- 57.2 % Satisfied or Very Satisfied with amount of information (37.7% Neutral)
- 57.8% Satisfied or Very Satisfied with navigation (34.1% Neutral)

■ Businesses:

- 44% have visited site
- 39.6% Satisfied or Very Satisfied with information (56.6% Neutral)
- 48.1% Satisfied or Very Satisfied with navigation (42.3% Neutral)

Resident Survey

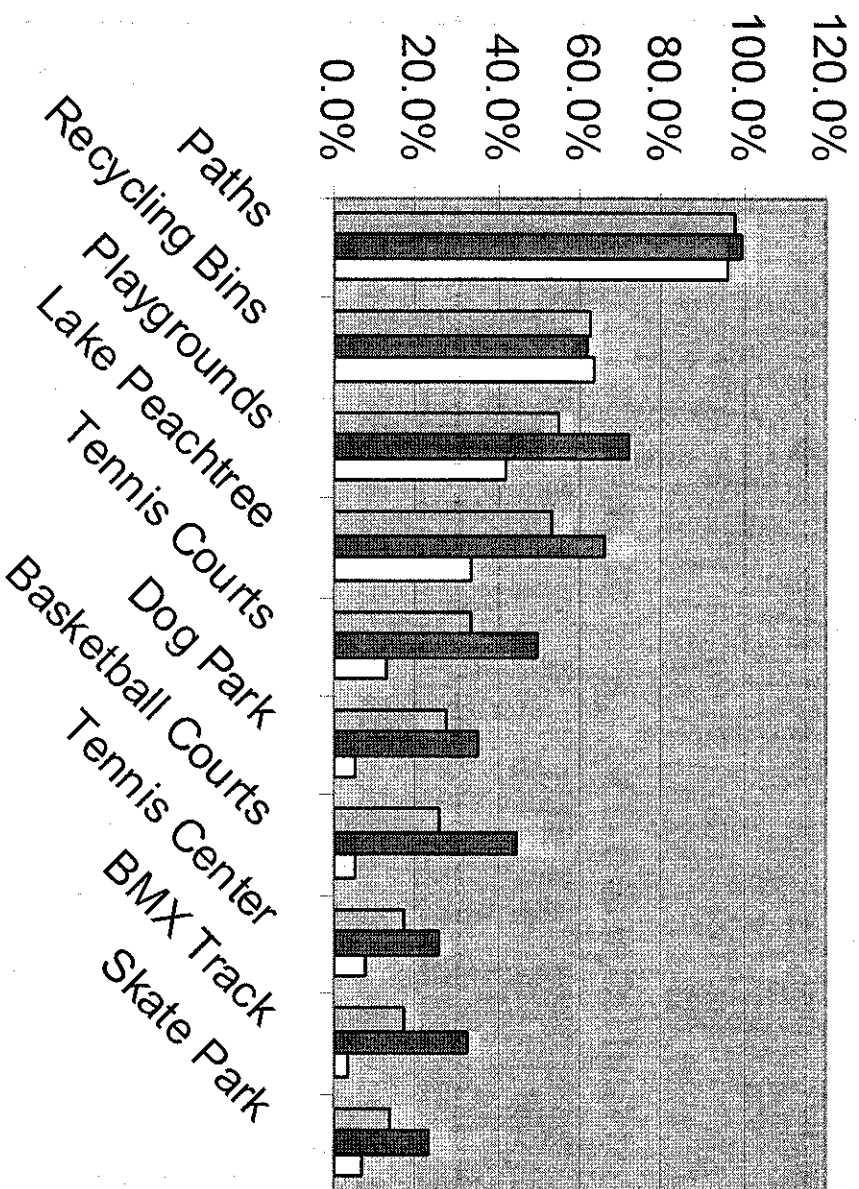
■ Top 5 Amenities

– Paths	98%
– Recycling Bins at Public Works	62%
– Neighborhood Playgrounds	55%
– Lake Peachtree	53%
– Public Tennis Courts	34%

% indicating use from occasionally to daily

Resident Comparison

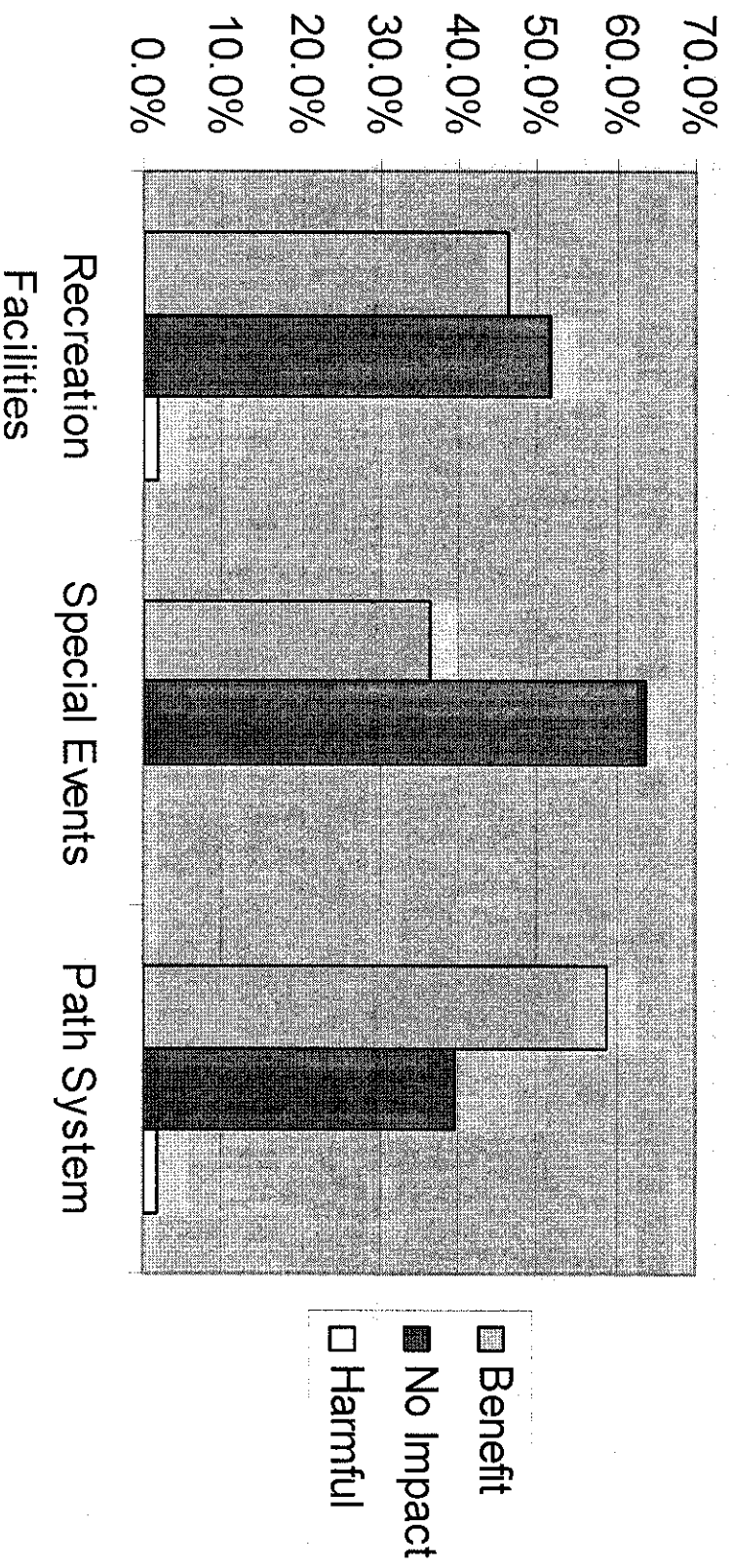
Amenity Use



- Total Responses
- With children
- 65+

Business Survey

Impact of Amenities



Resident Survey

■ Tennis Center

- 71% NOT aware that membership is not required
- Of the 575 respondents who use other City tennis courts, 62% were NOT aware that membership is not required at Tennis Center.

Resident Survey

■ Citizen Satisfaction:

- Only 10% felt Peachtree City has too many recreation facilities
80% right amount
10% too few
- Only 7% felt Peachtree City has too many special events
79% right amount
14% too few

Resident Survey

■ Citizen Satisfaction

	Somewhat or Very Satisfied	Neutral
Code Enforcement	62.0%	21.2%
Traffic on 54 & 74	45.3%	17.0%
Traffic on other roadways	70.6%	20.3%
Traffic in neighborhood	76.8%	11.7%
Street paving/maintenance	76.5%	12.4%
Grass cutting on major streets	80.2%	10.6%
Subdivision entrances	71.8%	16.4%
Commercial Sign Restrictions	85.8%	9.0%
Overall Roadway appearance	89.8%	5.1%

Resident Survey

■ Citizen Satisfaction with Staff

	Agree or Strongly Agree	Don't Know
■ Staff was helpful	70.1%	26.4%
■ Staff was polite	71.0%	25.8%
■ Staff was knowledgeable	68.1%	28.7%

Business Survey

■ Business Satisfaction with Staff

	Agree or Strongly Agree	Don't Know
■ Staff was helpful	84.2%	2.3%
■ Staff was polite	85.7%	4.3%
■ Staff was knowledgeable	83.6%	4.5%

Both Surveys

■ Resident Safety

- In their home
- In shopping areas
- On the paths
- From accidents on paths

Very or

Somewhat Safe

94.3%

90.0%

74.4%

58.3%

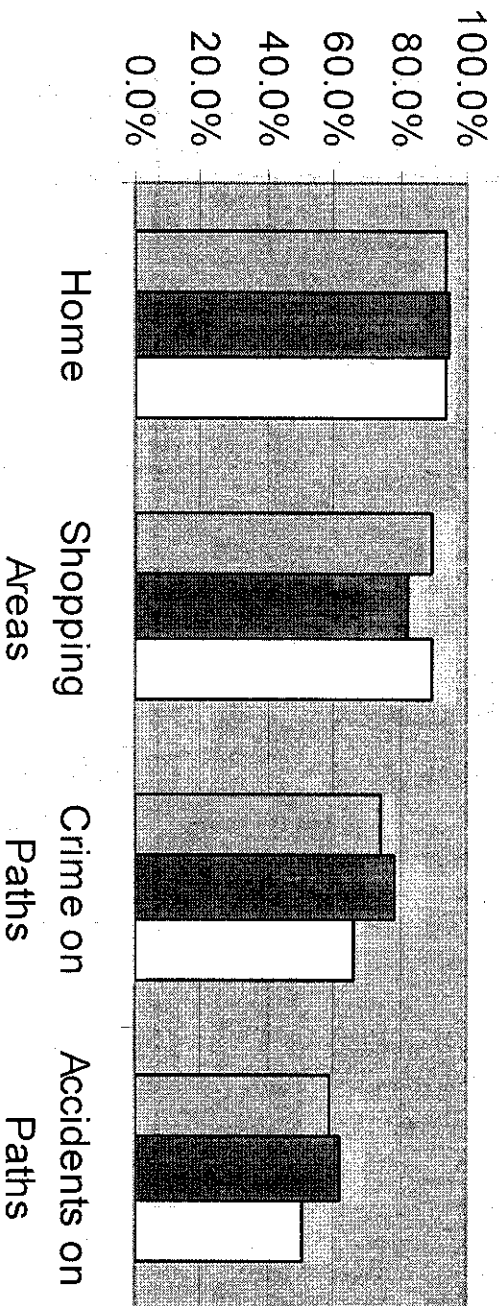
■ Business Safety

- Employees in Businesses

94.8%

Resident Comparison

Very or Somewhat Safe



- ☐ Total Responses
- ☐ With children
- ☐ 65+

Both Surveys

■ Residential Survey

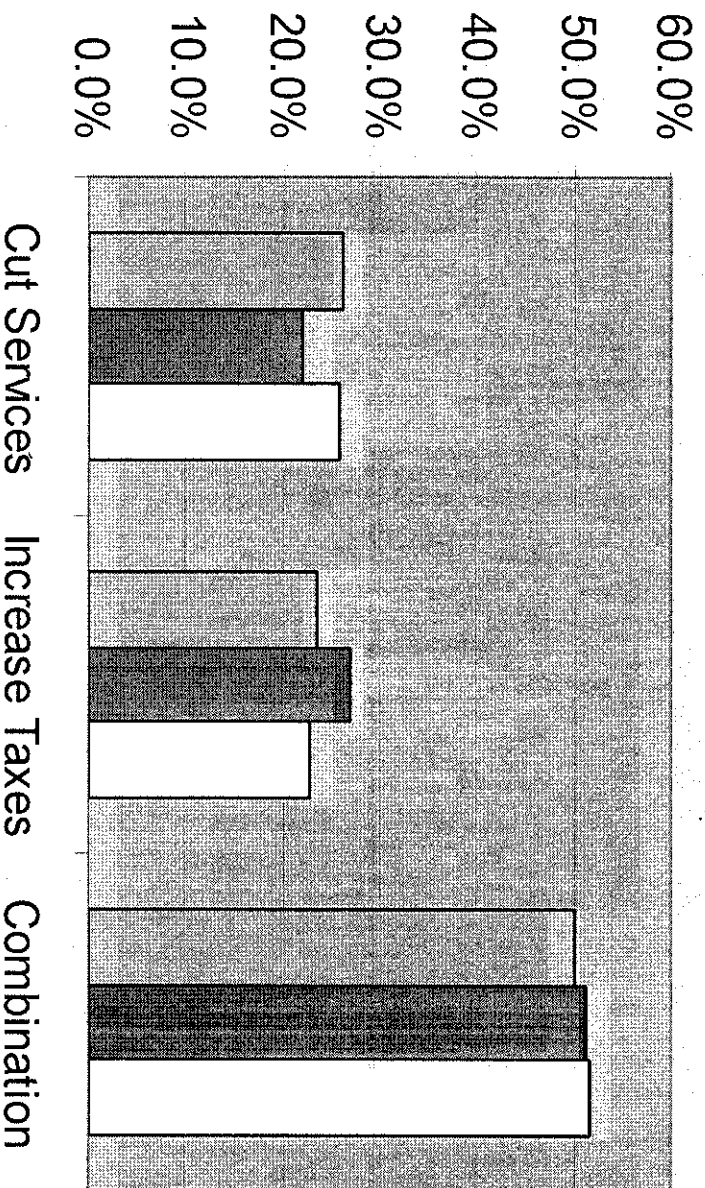
- | | |
|------------------|-------|
| – Cut services | 26.1% |
| – Increase taxes | 23.2% |
| – Combination | 50.5% |

■ Business Survey

- | | |
|------------------|-------|
| – Cut services | 29.8% |
| – Increase taxes | 24.6% |
| – Combination | 45.6% |

Resident Comparison

Services vs Taxes



- Total Responses
- With children
- 65+

Both Surveys

- Comments:
 - 2,500
 - Separating to forward to Directors
 - Address recurring concerns & safety issues
- Future budget planning

Both Surveys

- 90% of residential respondents ranked Peachtree City as Better or Much Better than other places they have lived (8% The Same).
- 63.4% of businesses respondents ranked Peachtree City as Better or Much Better than other places they have done business (14% the same, 20% have only done business here).

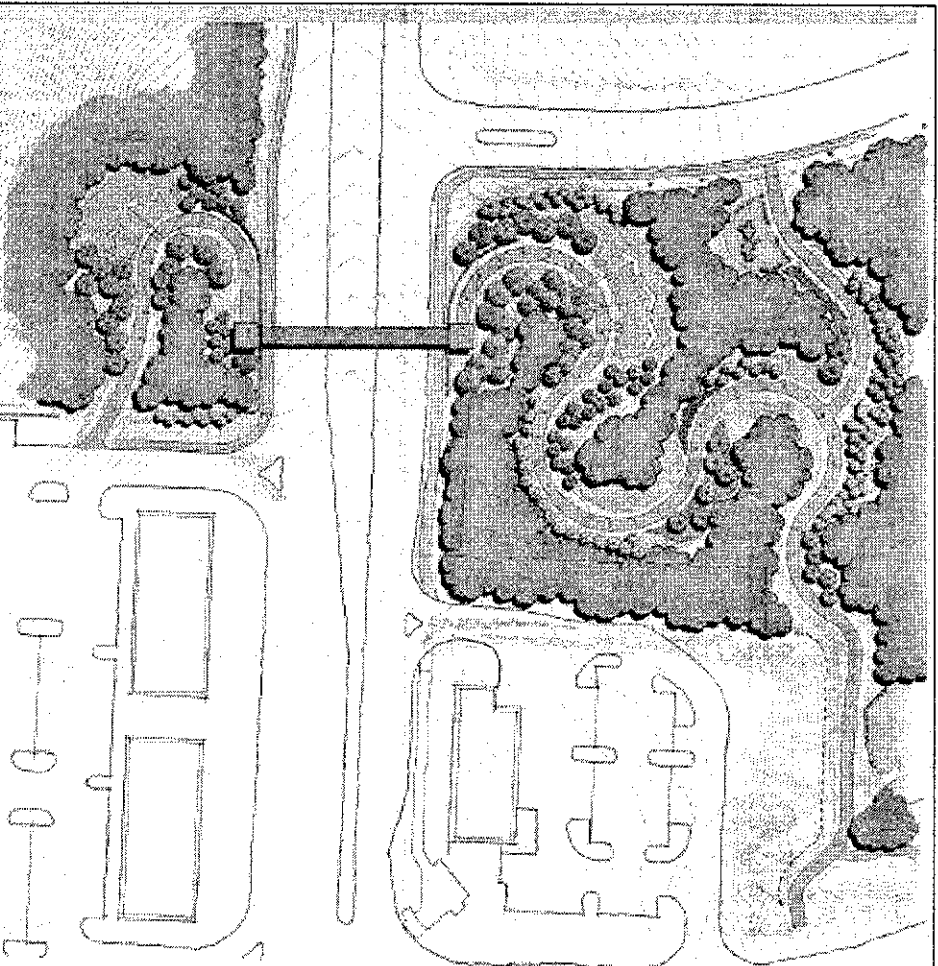
2005-2010 S.P.L.O.S.T. Projects



PEACHTREE CITY
ENGINEERING DEPARTMENT

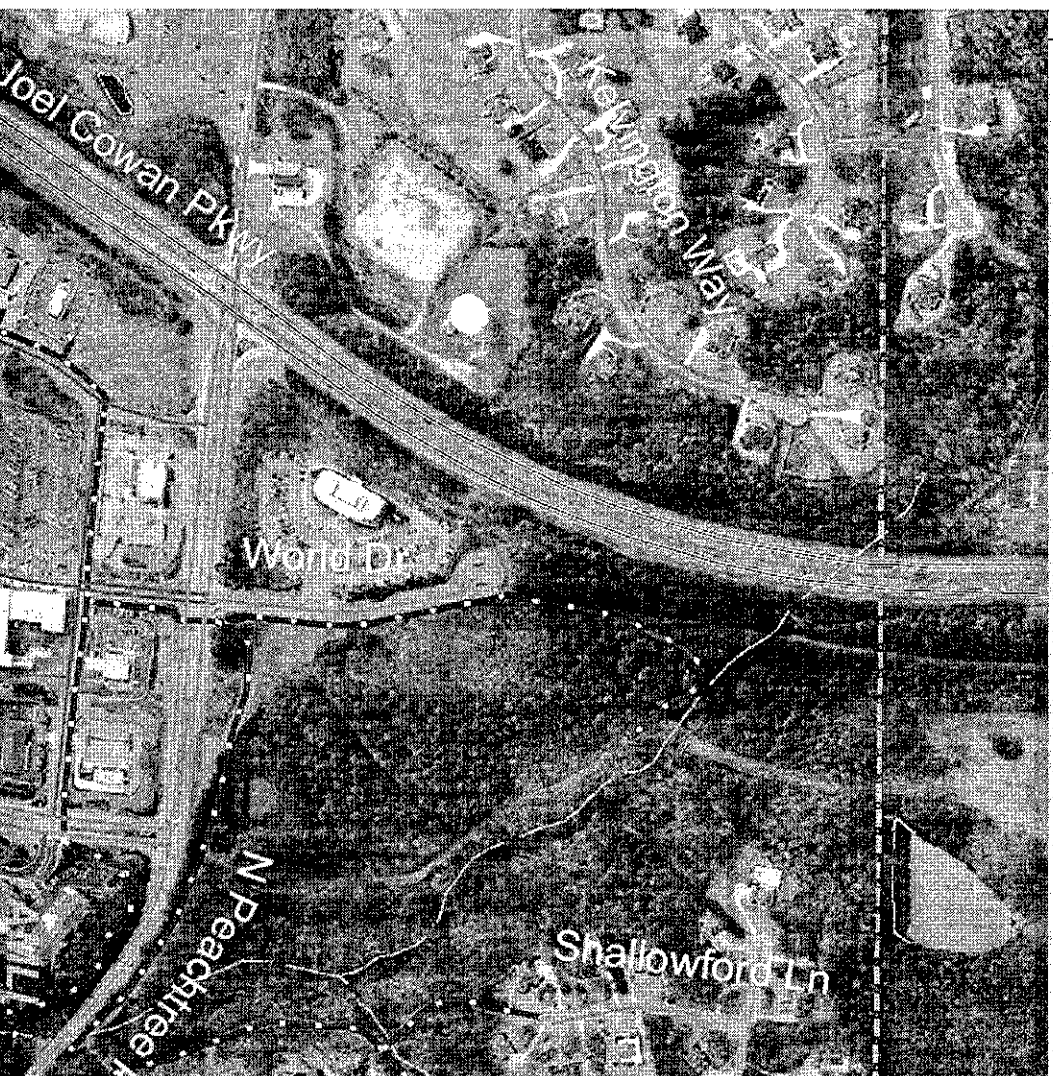
PEACHTREE CITY
PUBLIC WORKS

Gateway Bridge



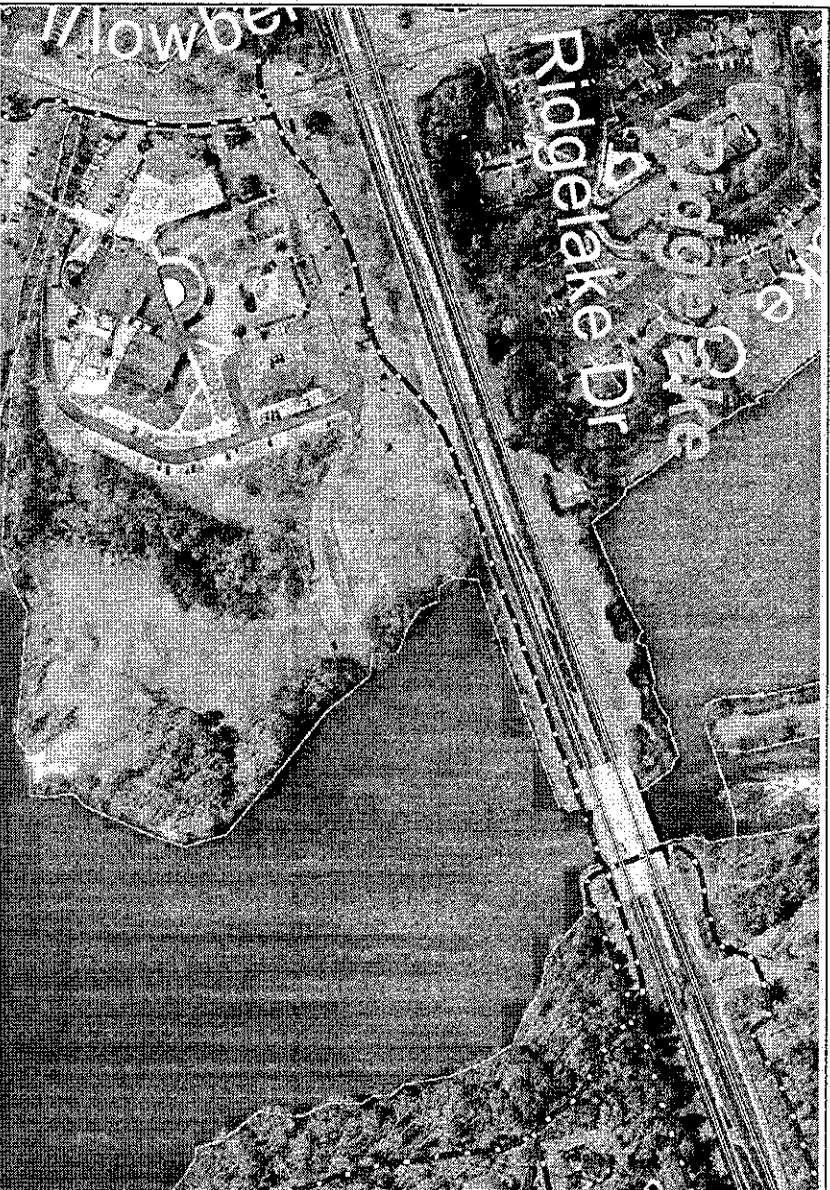
- Concept Design Complete.
- Resolving Utility Conflicts
- Resolving Stormwater Runoff Issues

S.R. 74 North Multi-Use Bridge



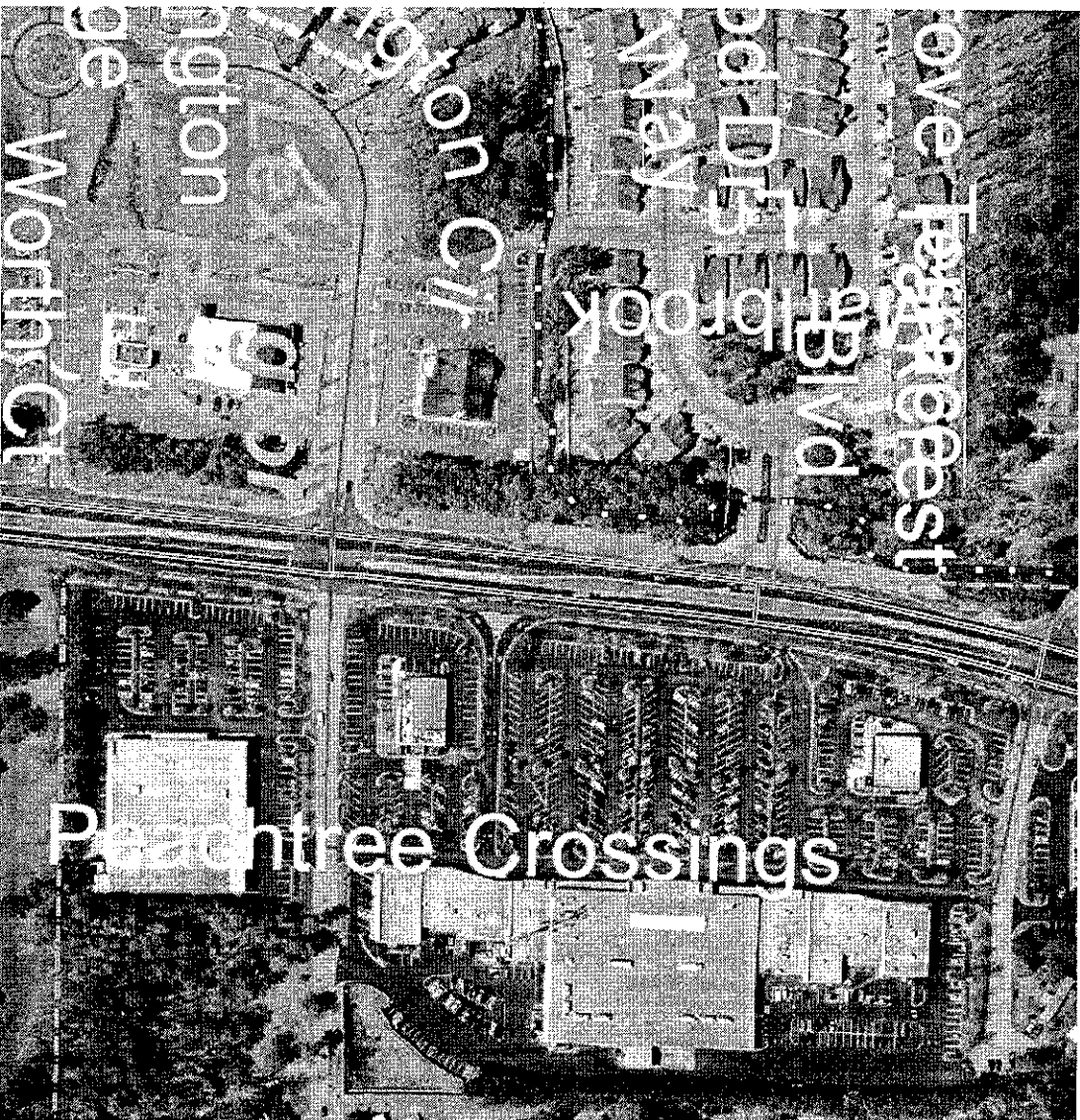
- On hold for grant funding

Multi-Use Bridge @ Lake Peachtree and SR 54



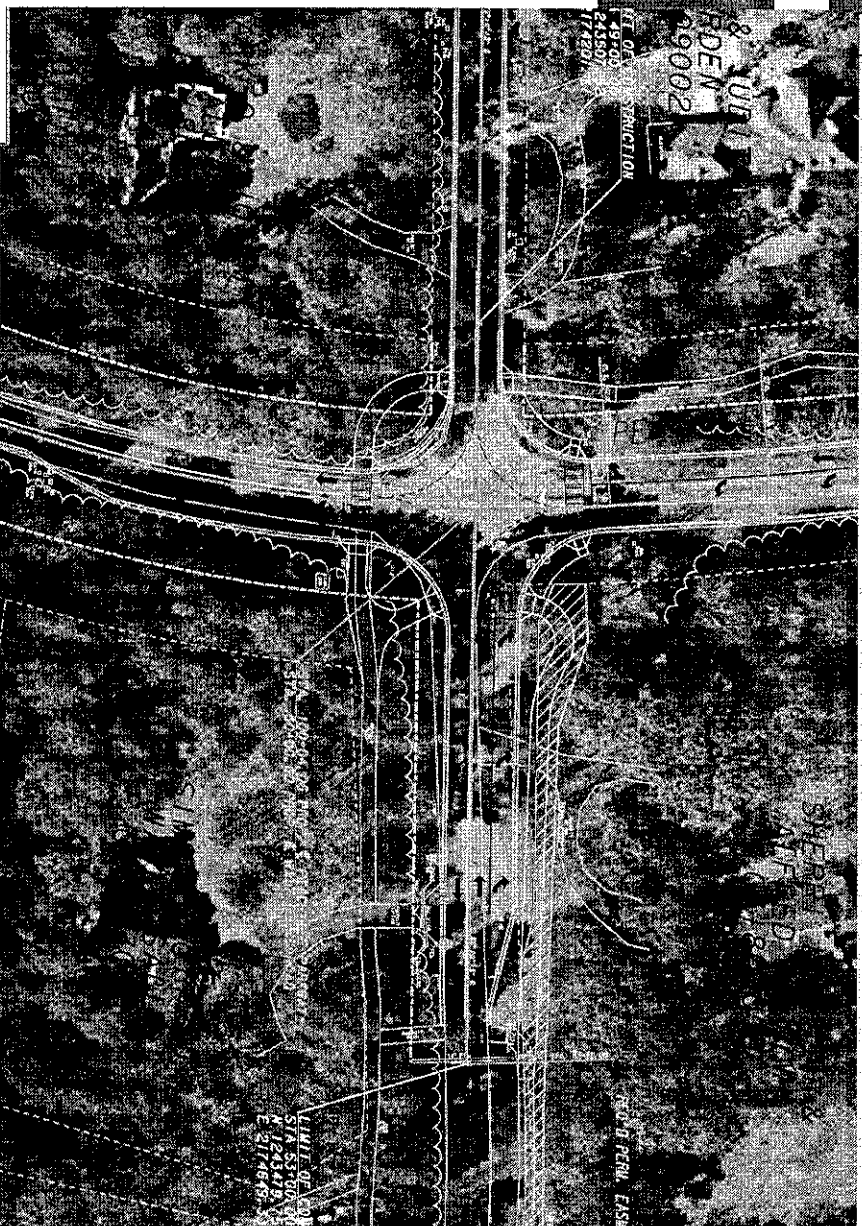
- Existing bridge structure inspected.
- Proceeding with design and recommendation.
- Should have recommendation 1st week in March

SR 54 East Multi-Use Bridge Walt Banks Area



- On hold for grant funding

Walt Banks and Peachtree Parkway Intersection



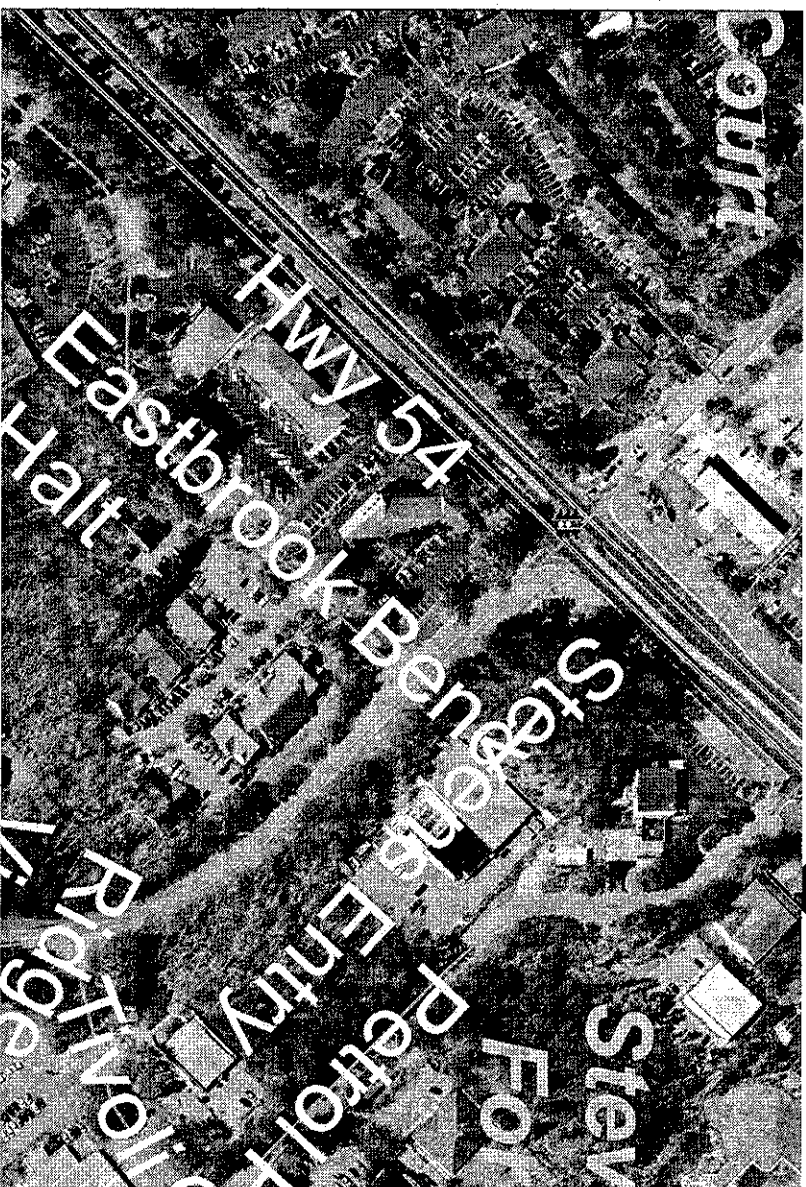
- Concept approved by DOT (sign)
- Environmental completed (CE)
- Final design plans will commence once concept signed

Upgrade RR Crossing to Create Quiet Zones

- Preliminary analysis – need quiet zone to extend into Tyrone.



SR 54 and Stevens Entry Signal



- Complete

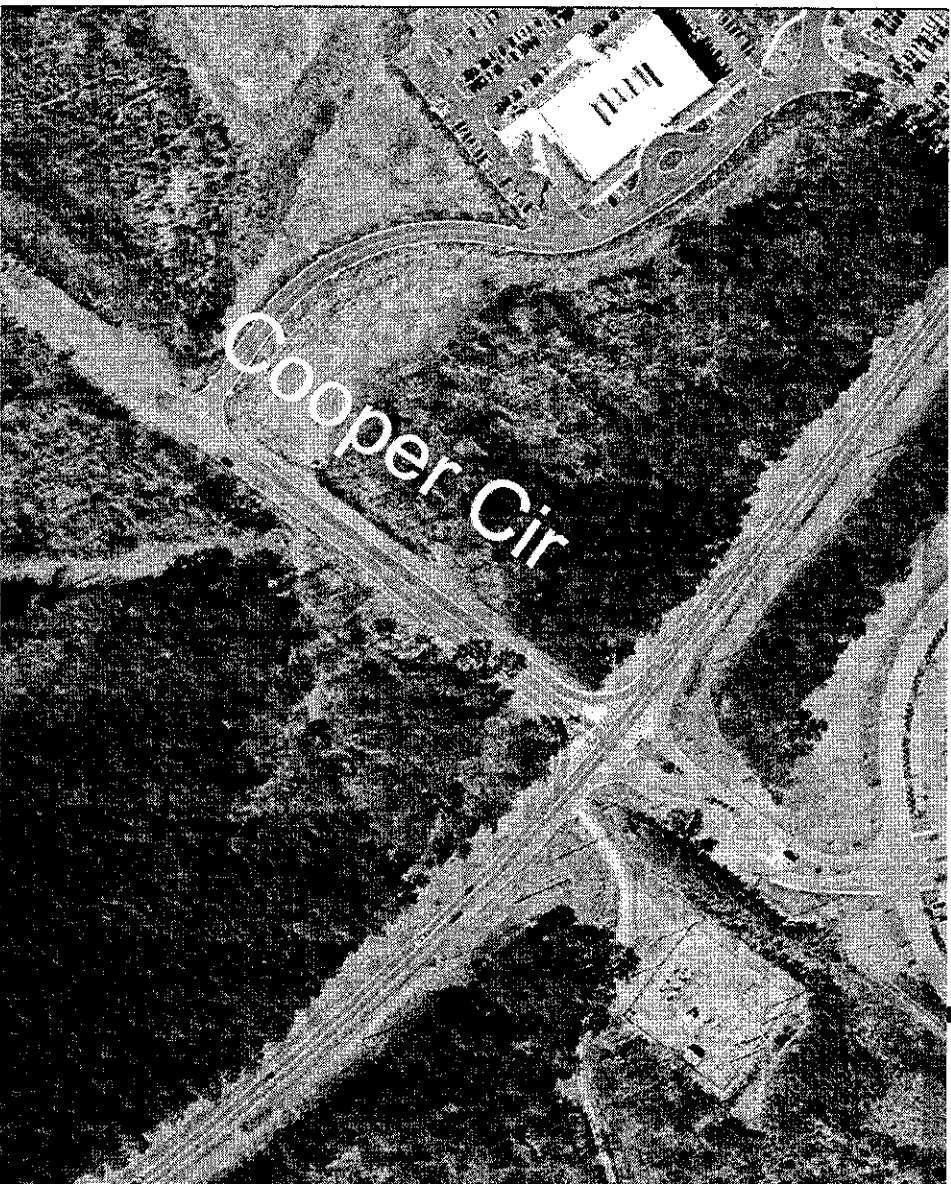
SR 74 and Wisdom Road Signal



• Appraisal
needed for
property offer
to CSX.

• New appraiser
located and
N.T.P. given
2/23/09

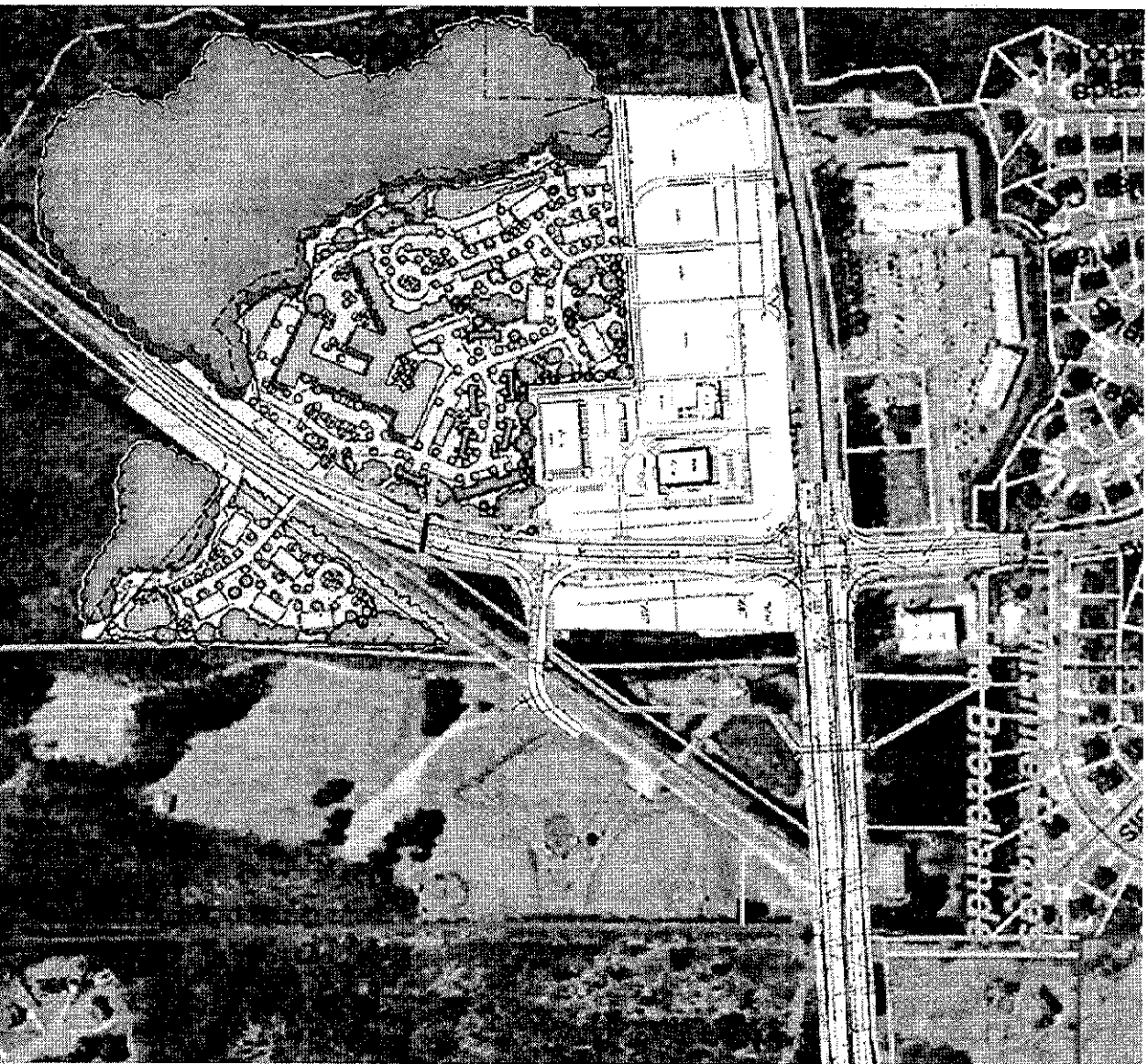
SR 74 South and Cooper Circle South Improvements



Pre-widening Photo

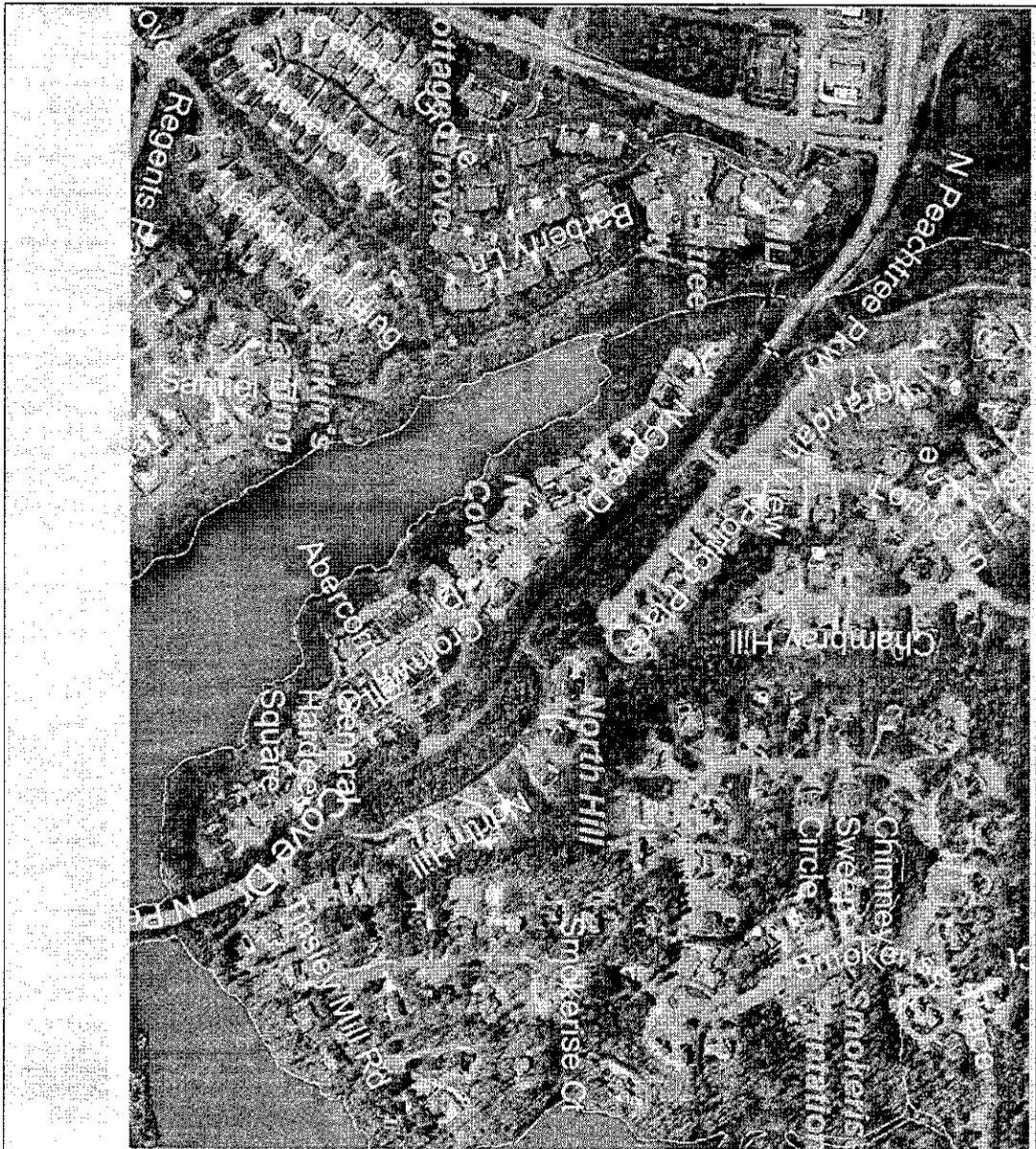
- Complete – DOT installed left turn lane
- Traffic signal not warranted at this time.

Rockaway Road Realignment



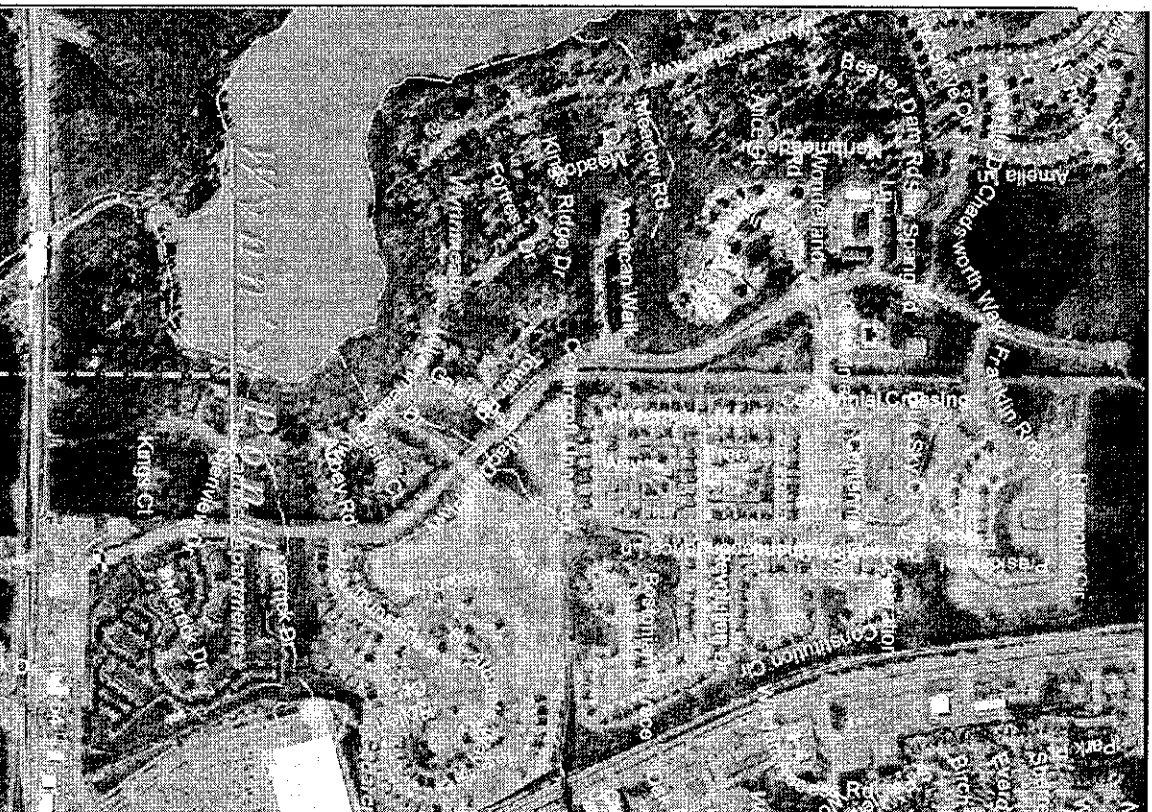
- DOT will incorporate into widening of SR 74.
- Letting of widening scheduled for July 2009

[REDACTED]



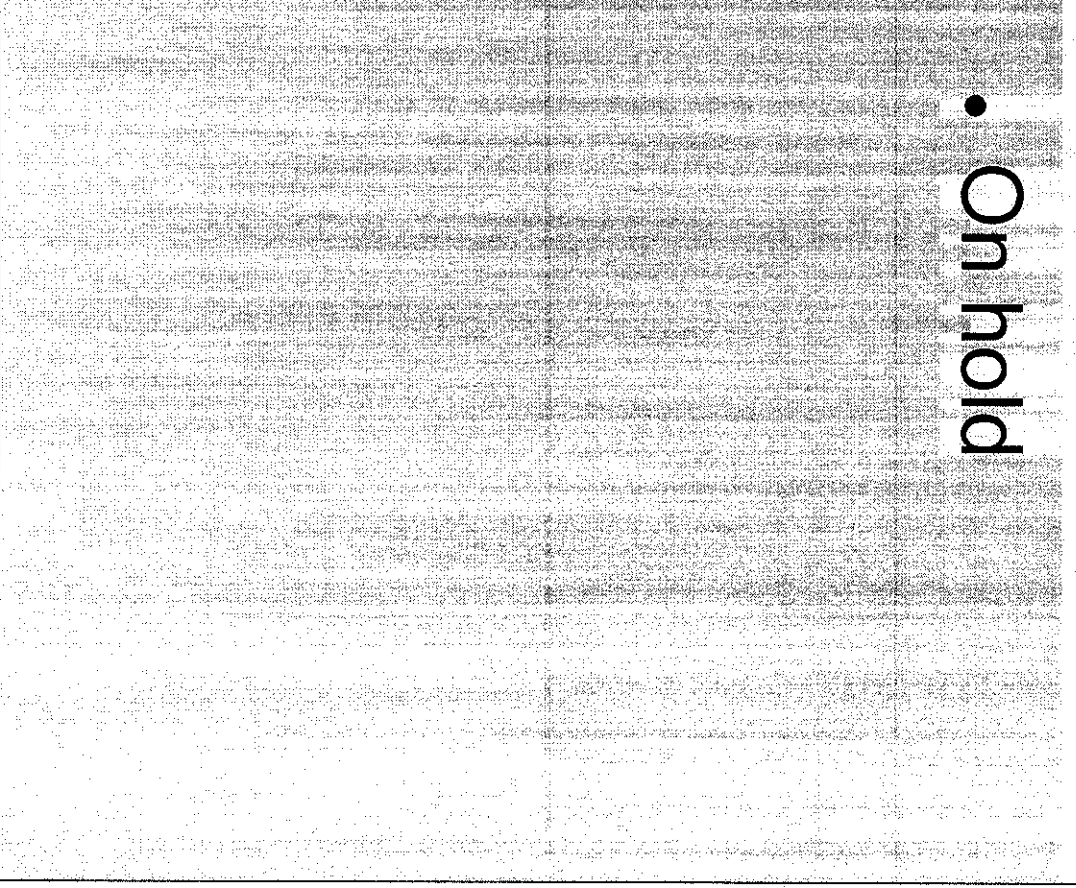
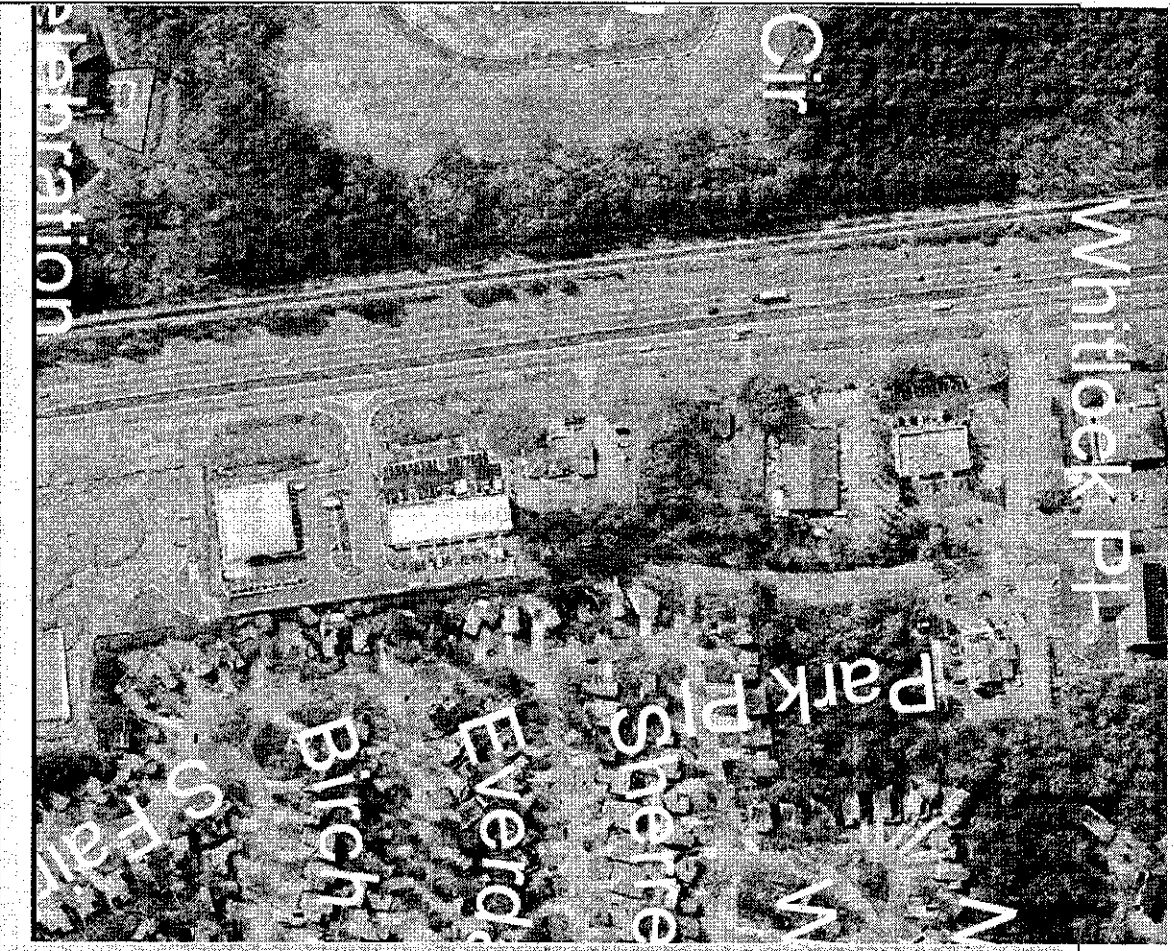
- 2007 Traffic Study has shown acceptable LOS
- AASHTO guidelines state left turn lanes would be recommended with existing traffic

MacDuff Parkway – Widen to 4 Lanes ($\frac{3}{4}$ mile)

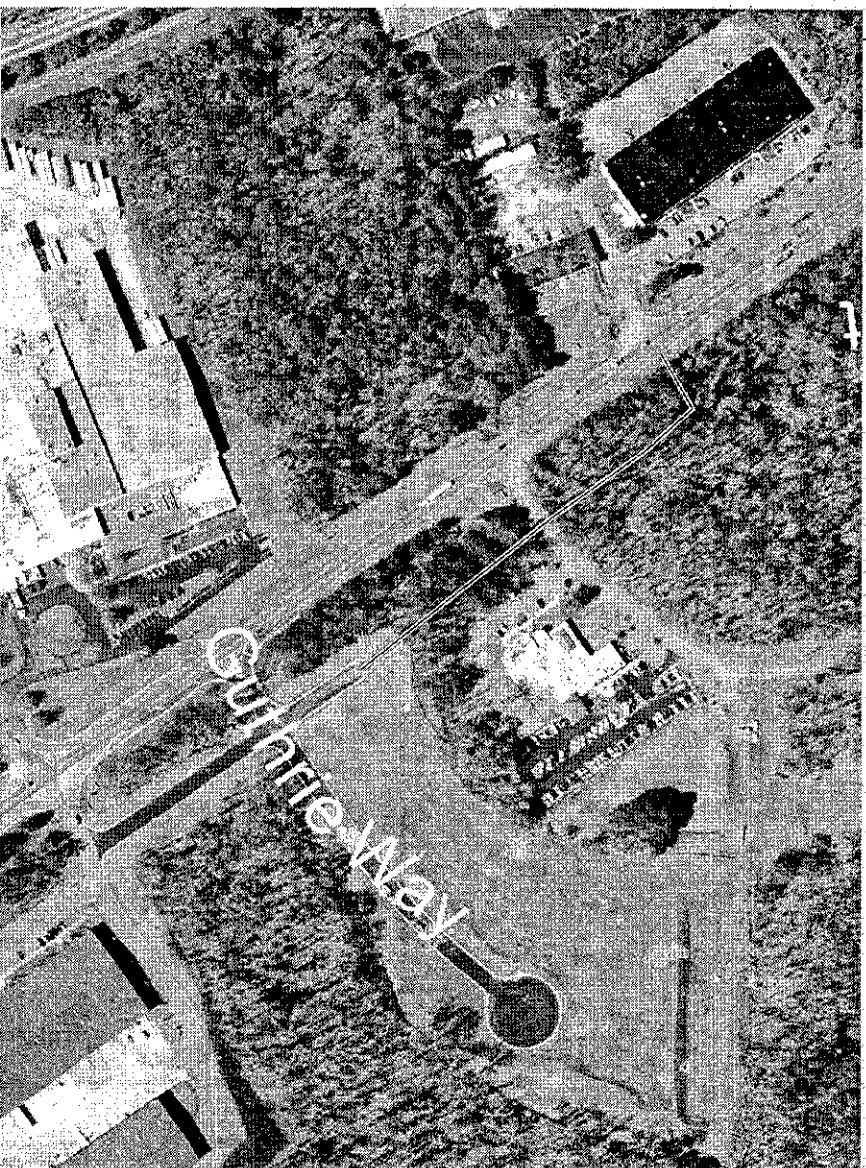


- Complete – Traffic Analysis stated 4 lanes not required.

Park Place Drive Extension

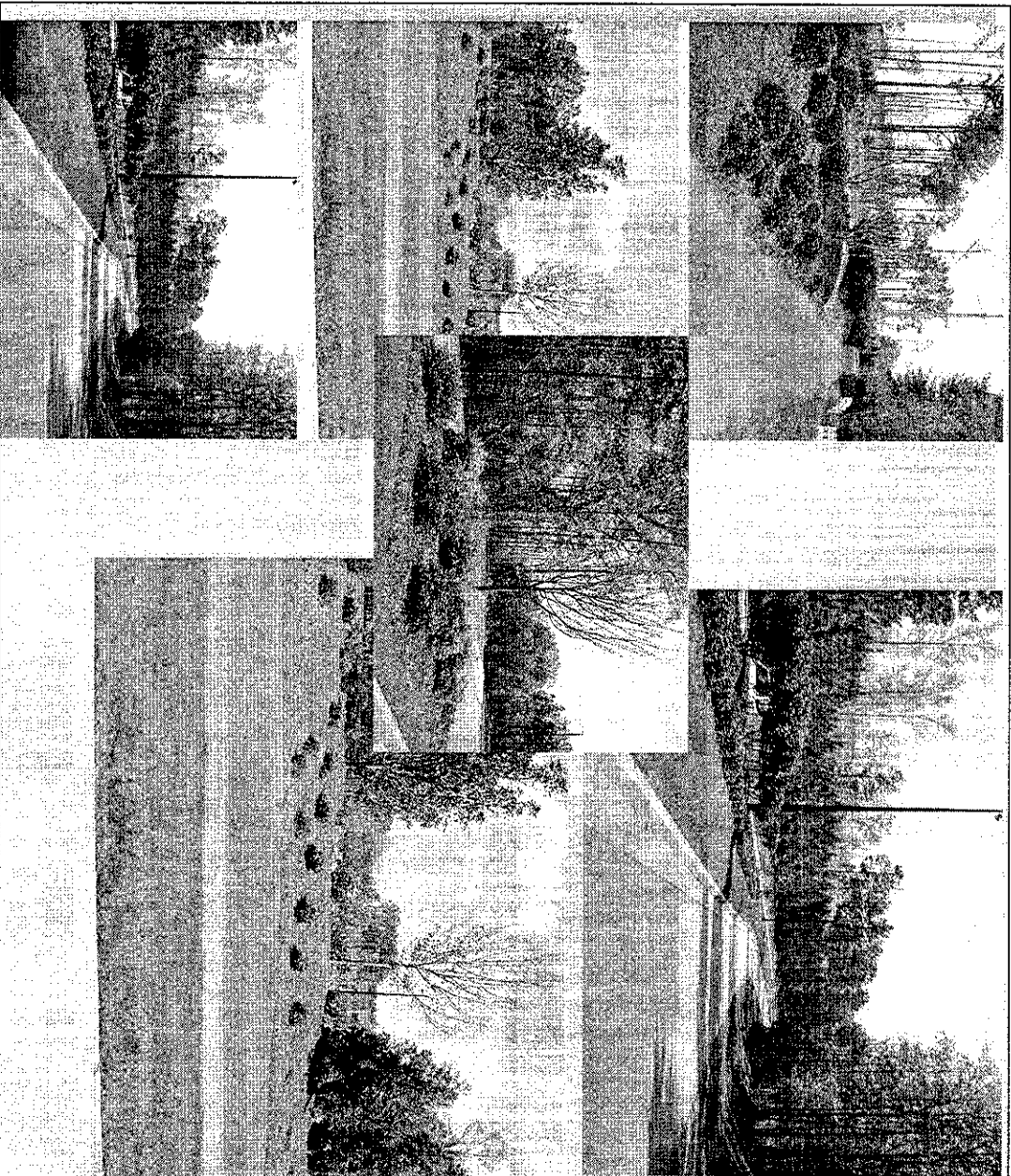


SR 74 South Frontage Road (Gill-roy's/Police Dept)



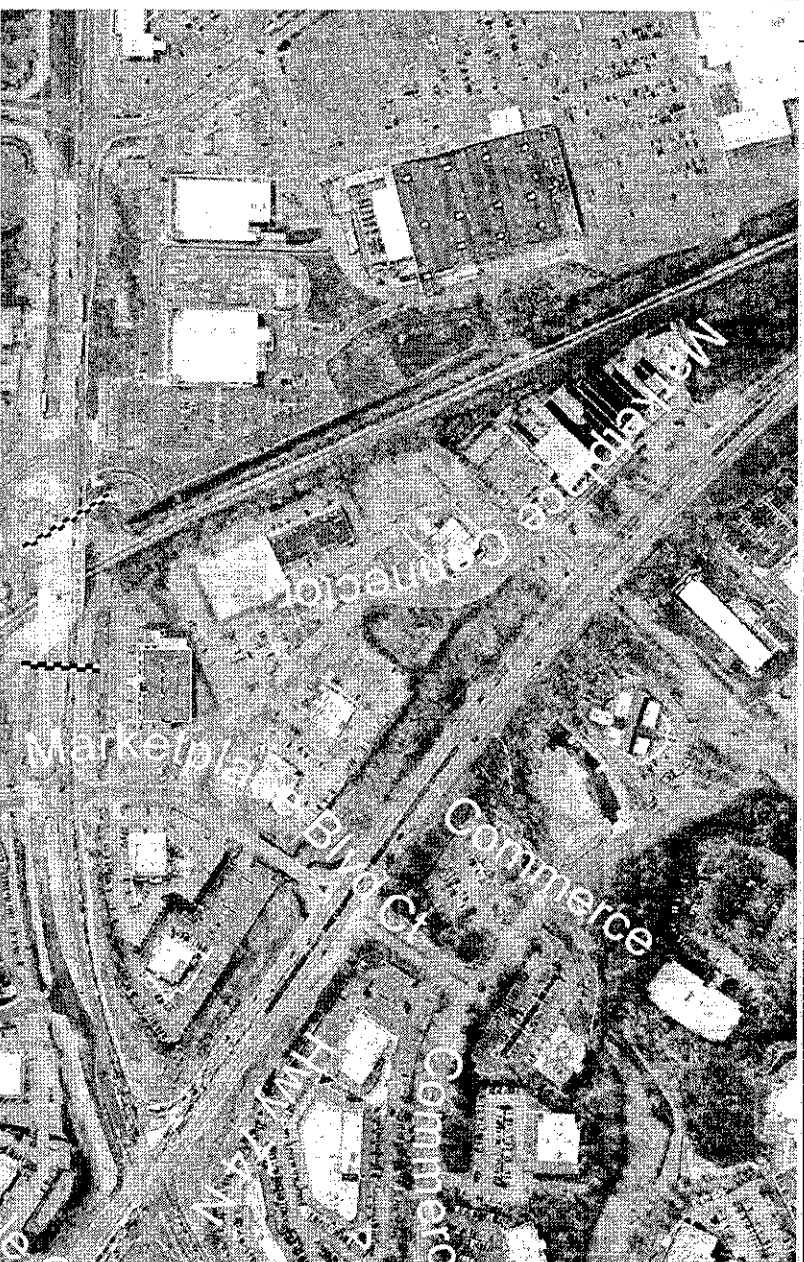
- Design
awarded
2/26/09

MacDuff Parkway Landscaping



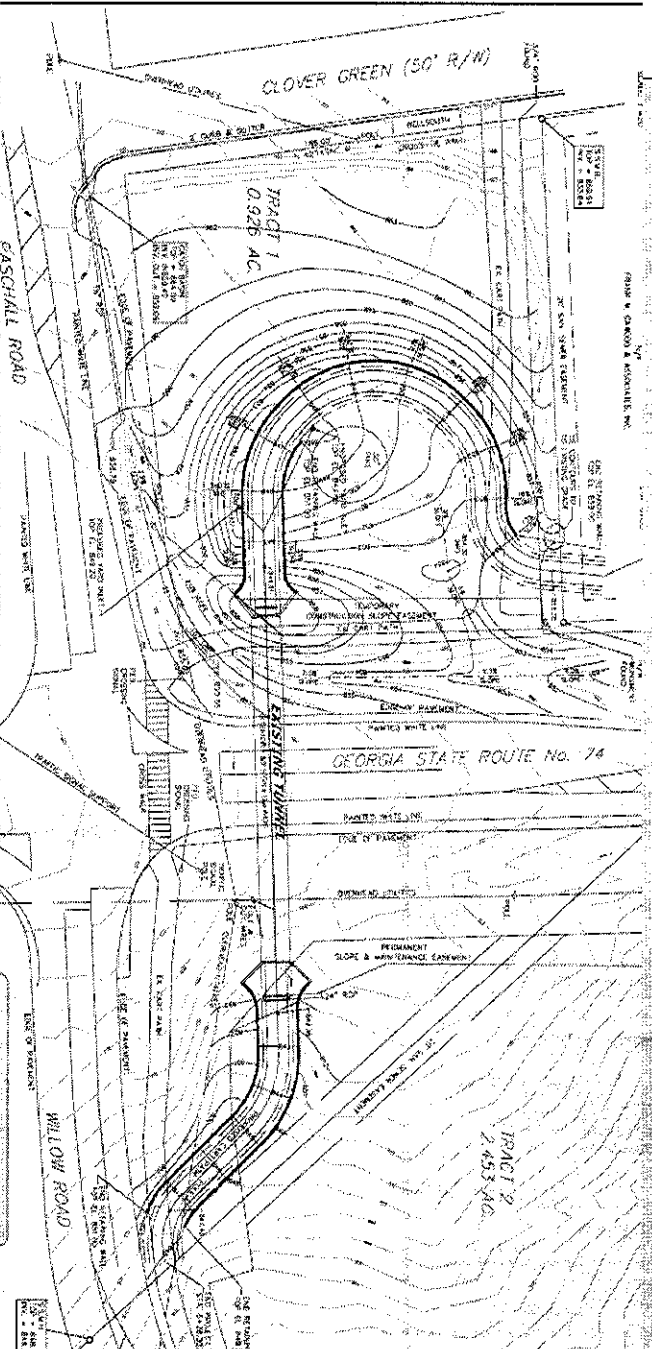
• Complete

Marketplace/Westpark Multi- Use Path Underpass



- Complete –
not feasible

Paschall Road and SR 74 Multi-Use Path Underpass



- Underpass complete
- Ramp design complete – need easement
- Path to Post Office – 90% design. (Will need easements - Not SPLOST Project).

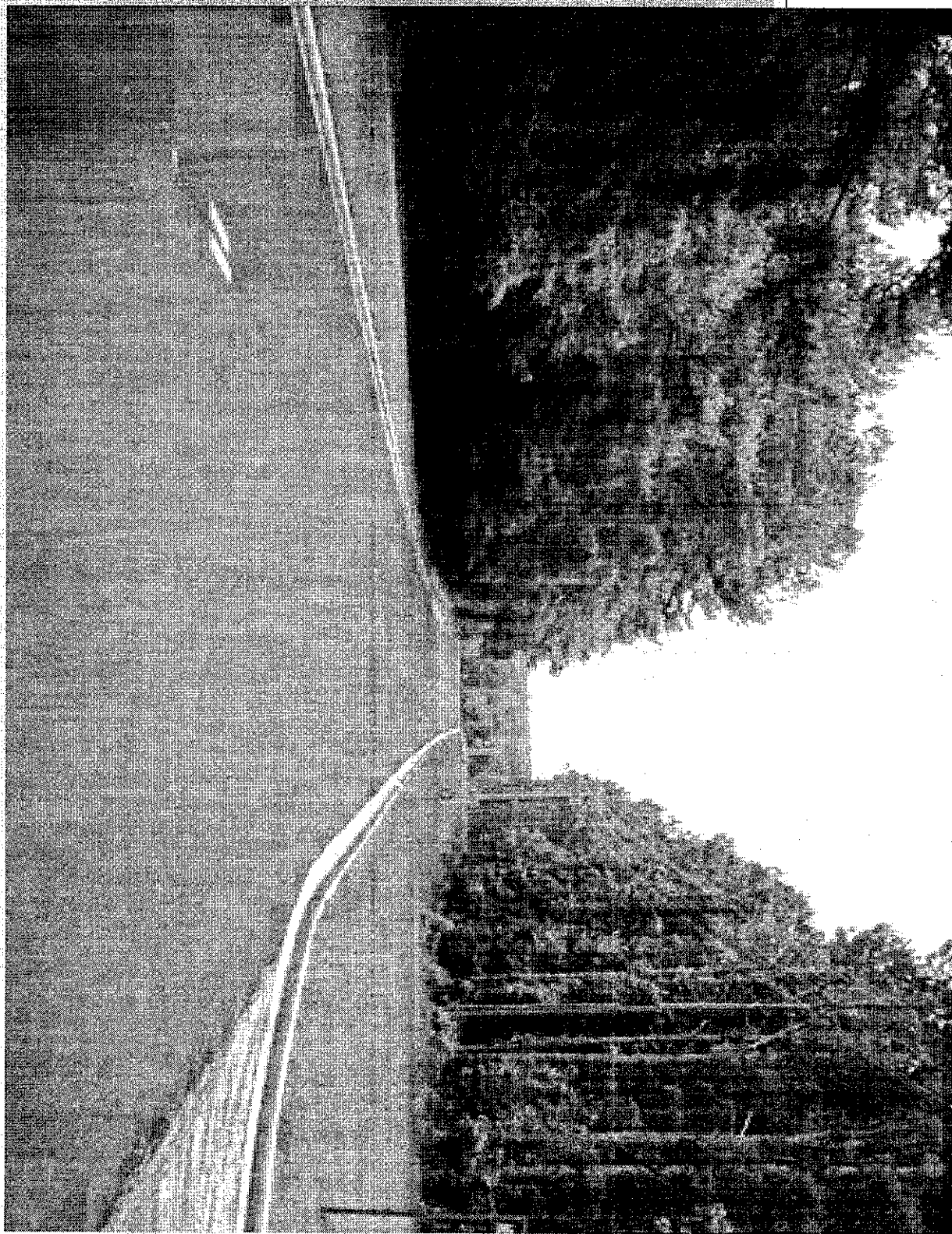
Projects in Queue

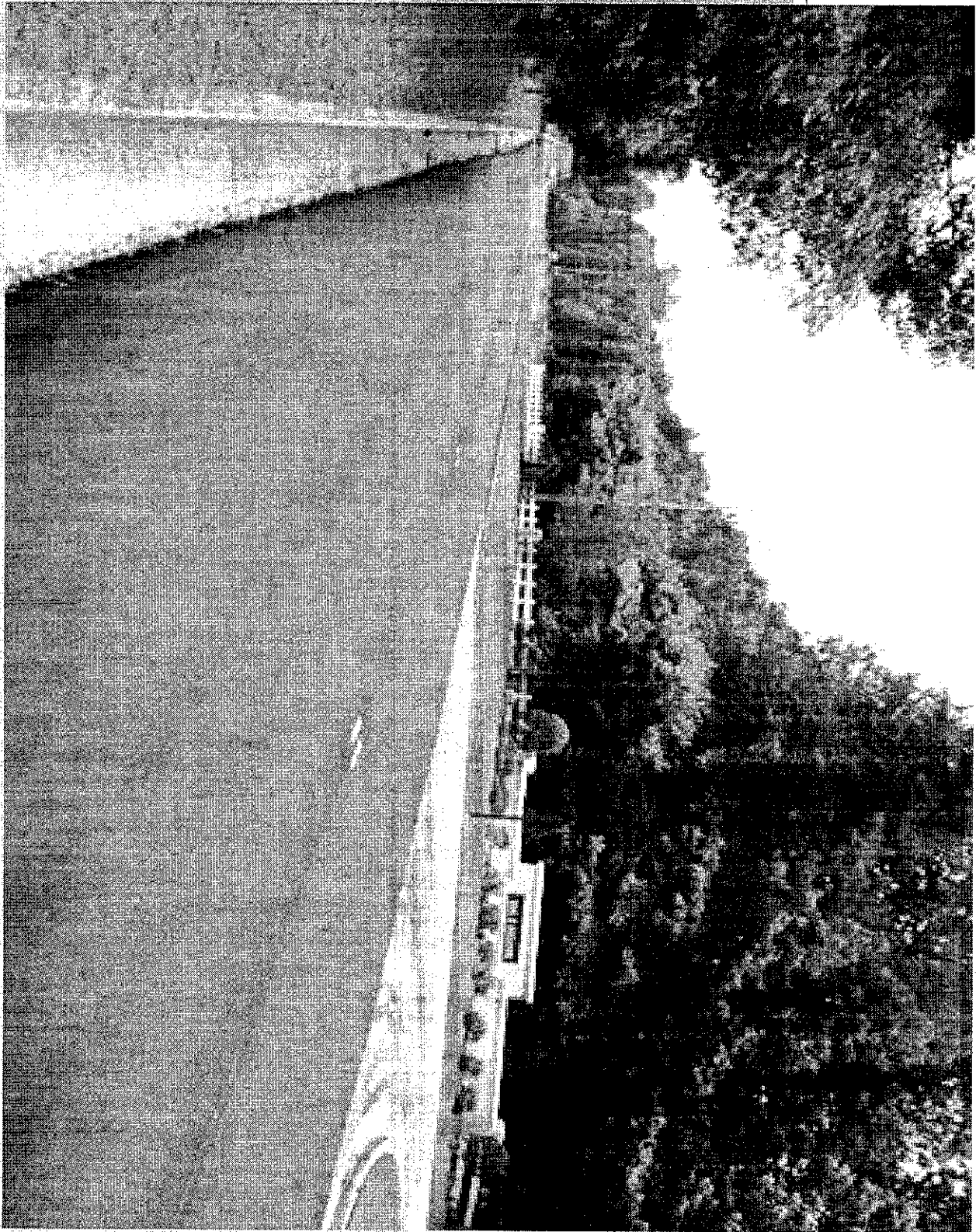
- **Crosstown and Robinson Intersection Improvements**
 - Complete Traffic Study in 2009
- **Peachtree Parkway and Braelinn Road Turn Lanes**
 - Complete Traffic Study in 2009
- **Redwine and Robinson Road Intersection Improvements**
 - Complete Traffic Study in 2009
- **TDK and Dividend Right Turn Lanes**
 - On Hold

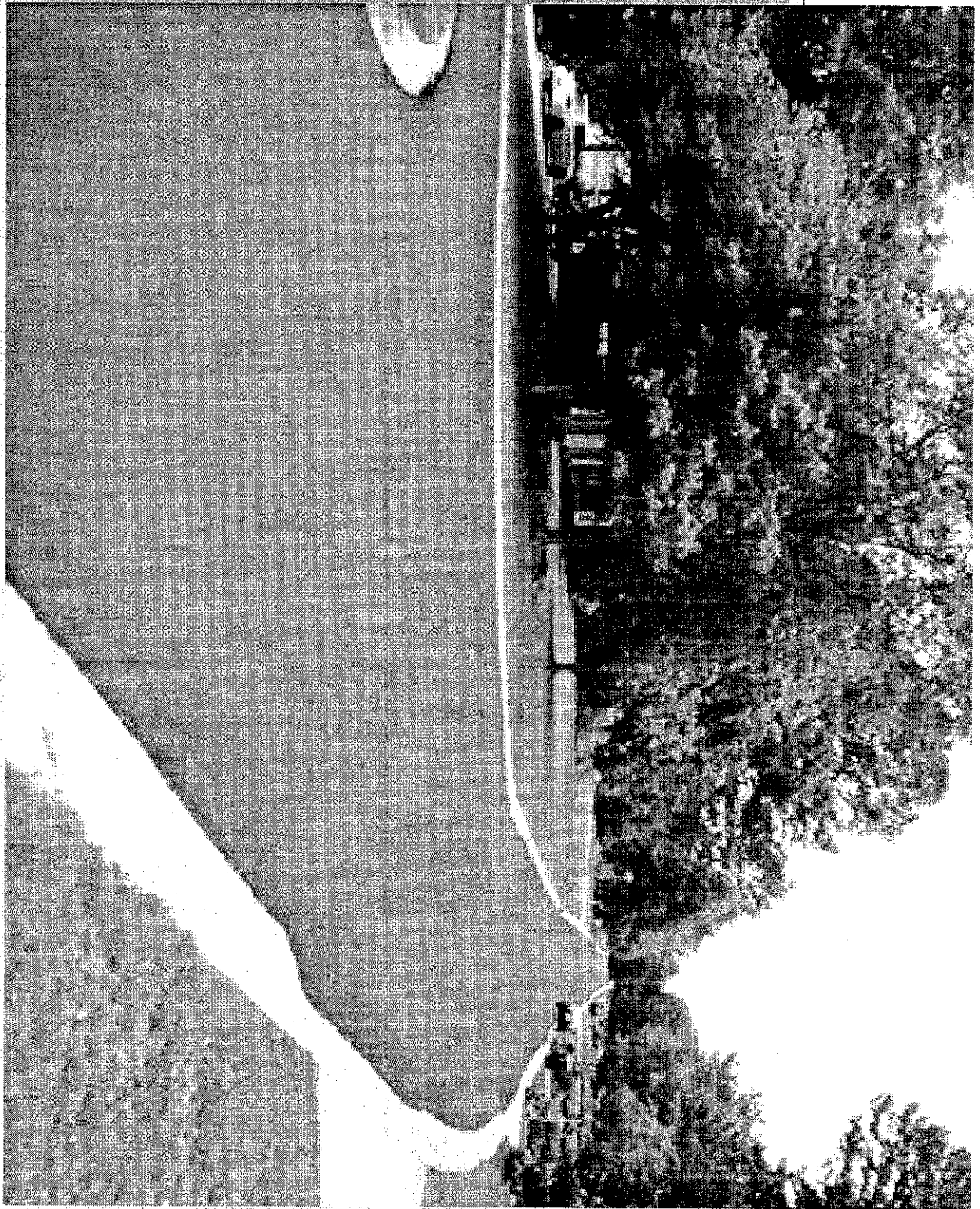
Street Resurfacing

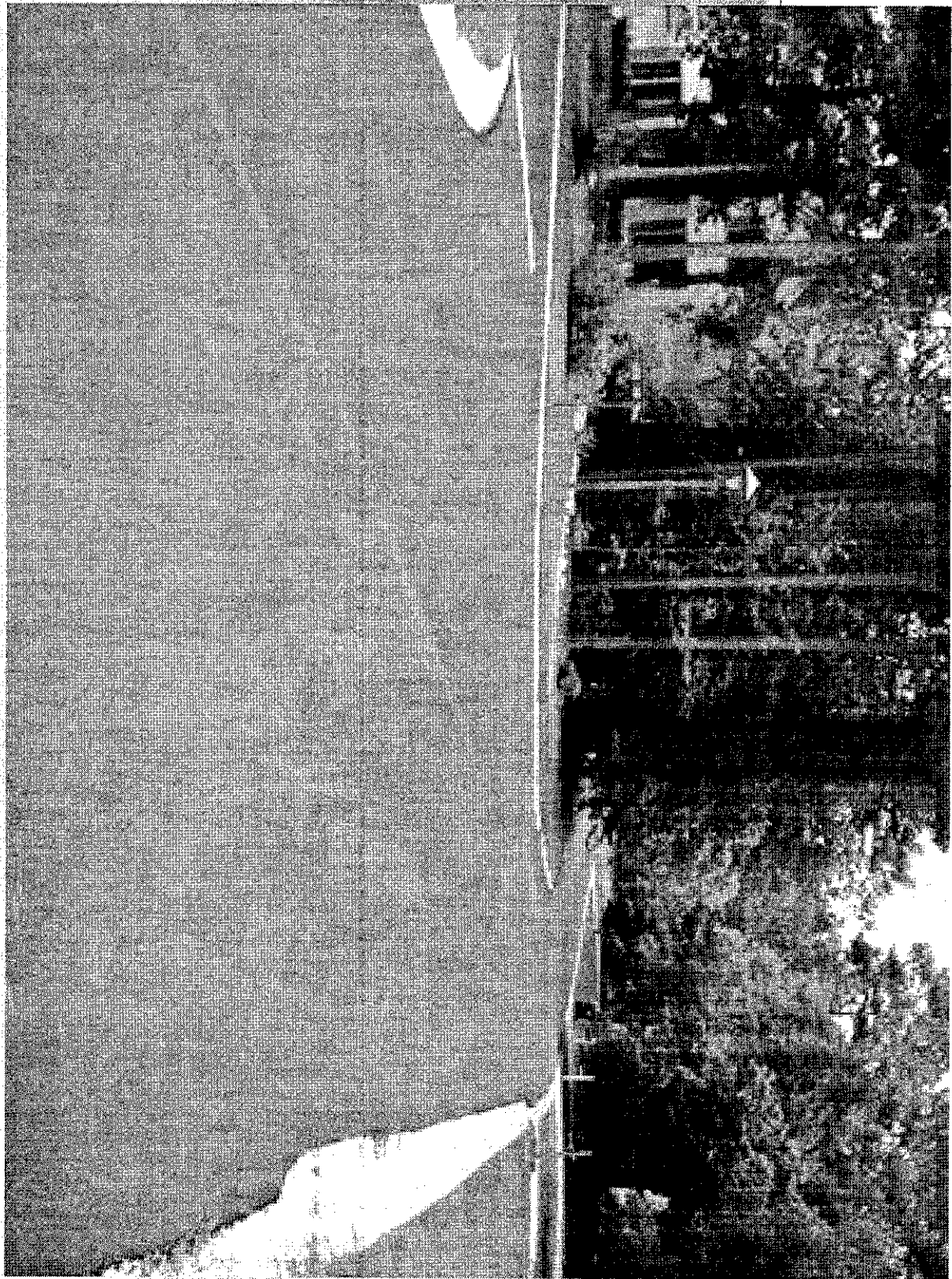
Since the passage of SPLOST in 2004, Peachtree City has resurfaced 27.18 miles of City streets with full or partial SPLOST funding.

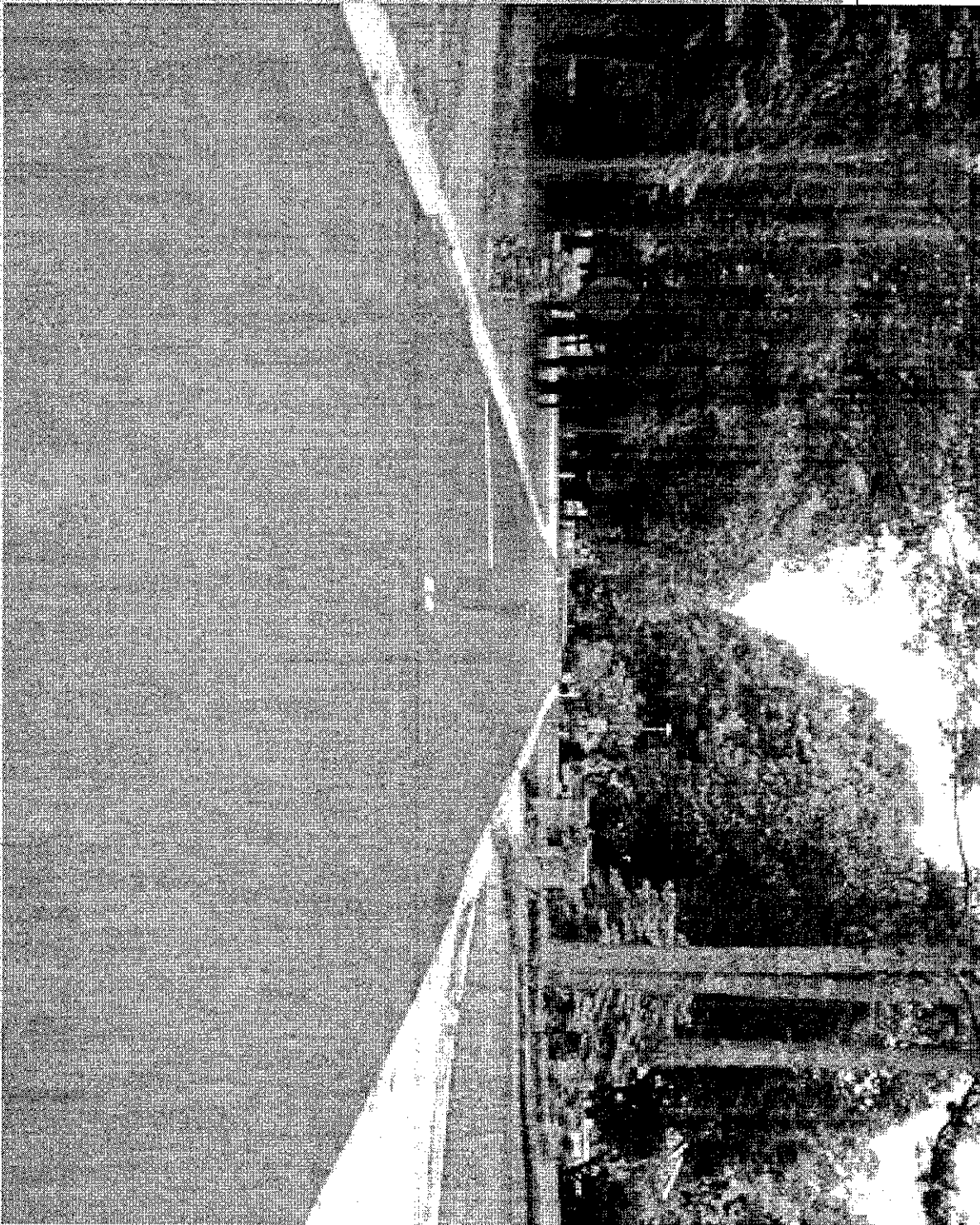
This is what some of the results look like:

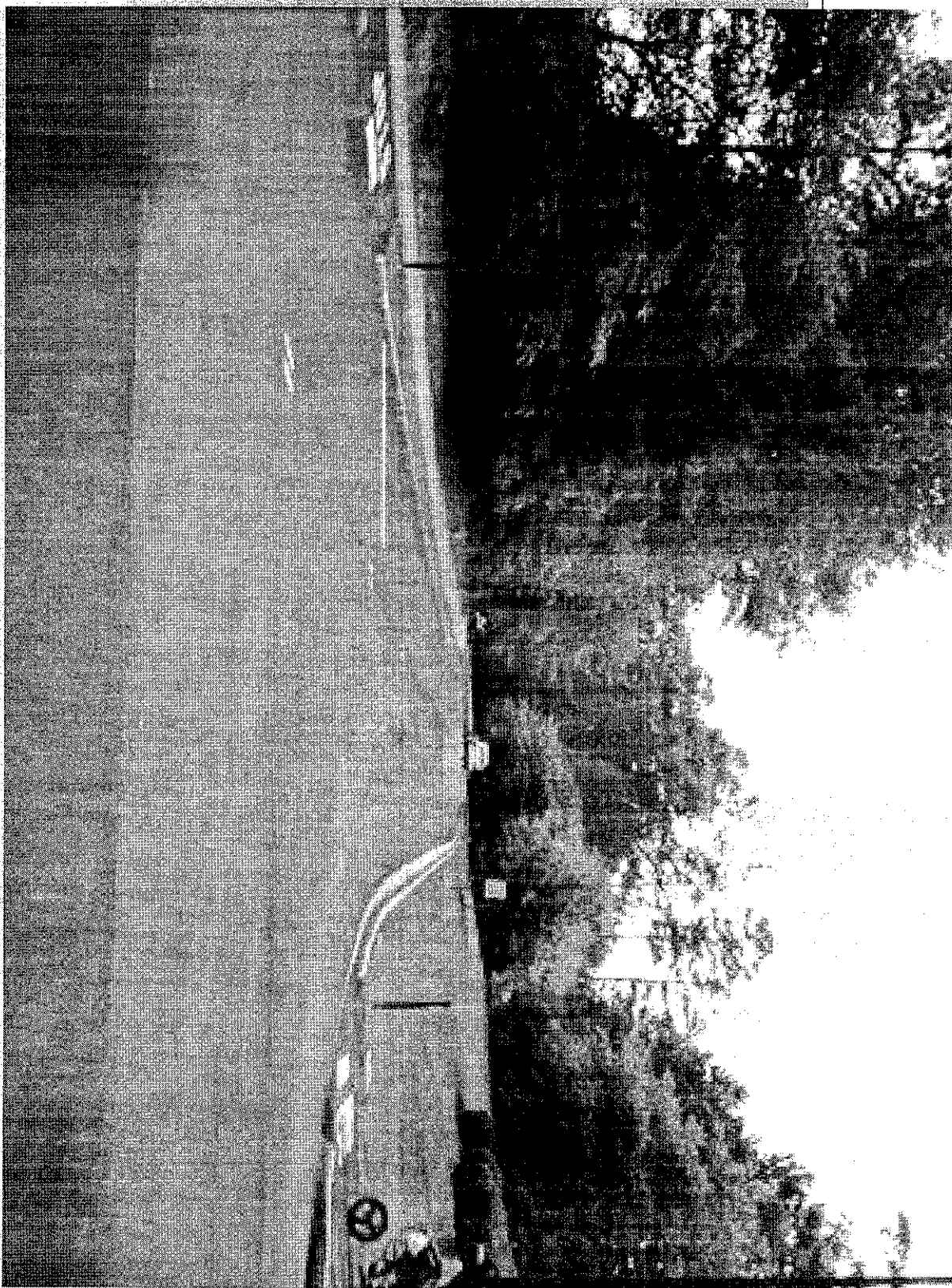








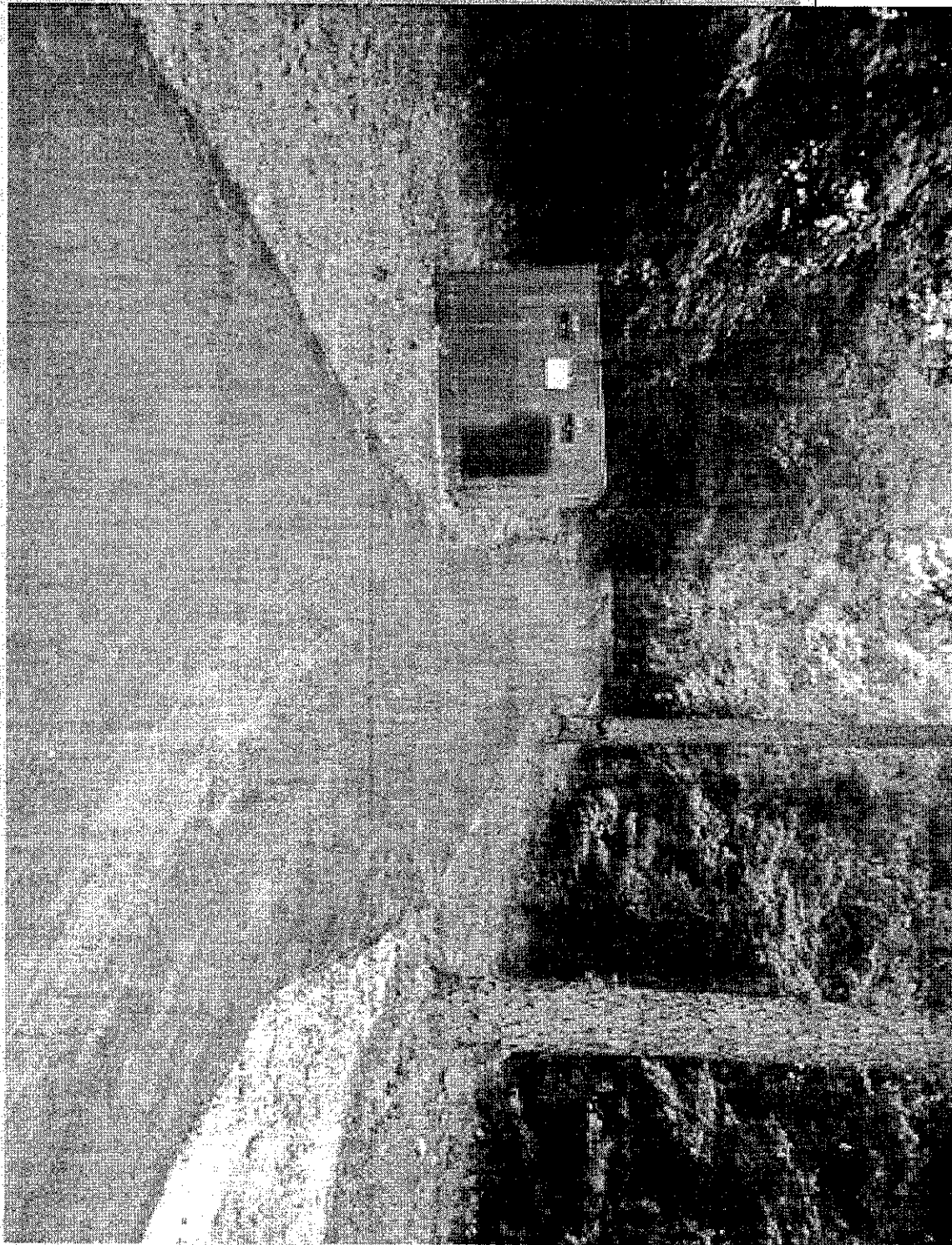


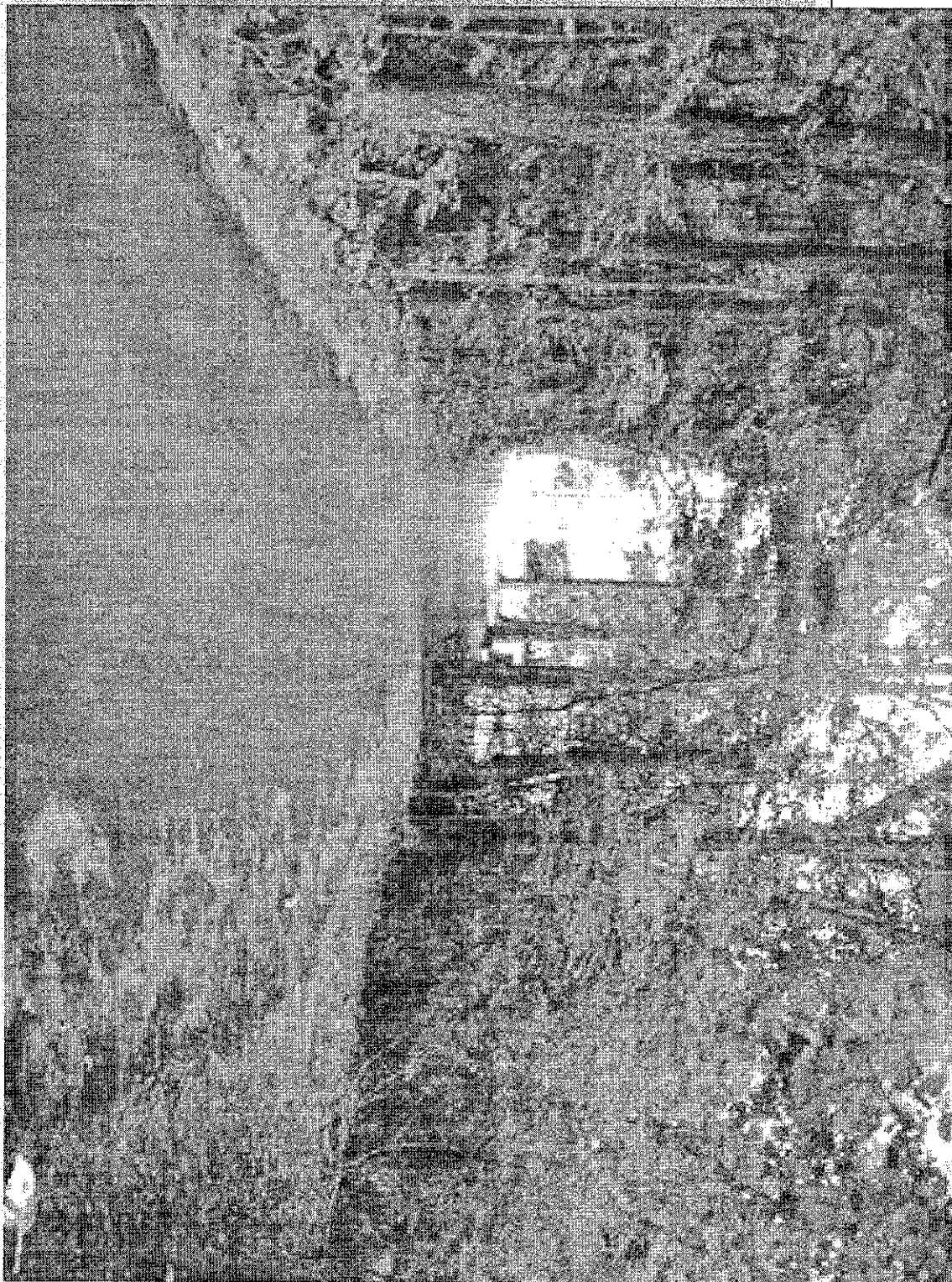


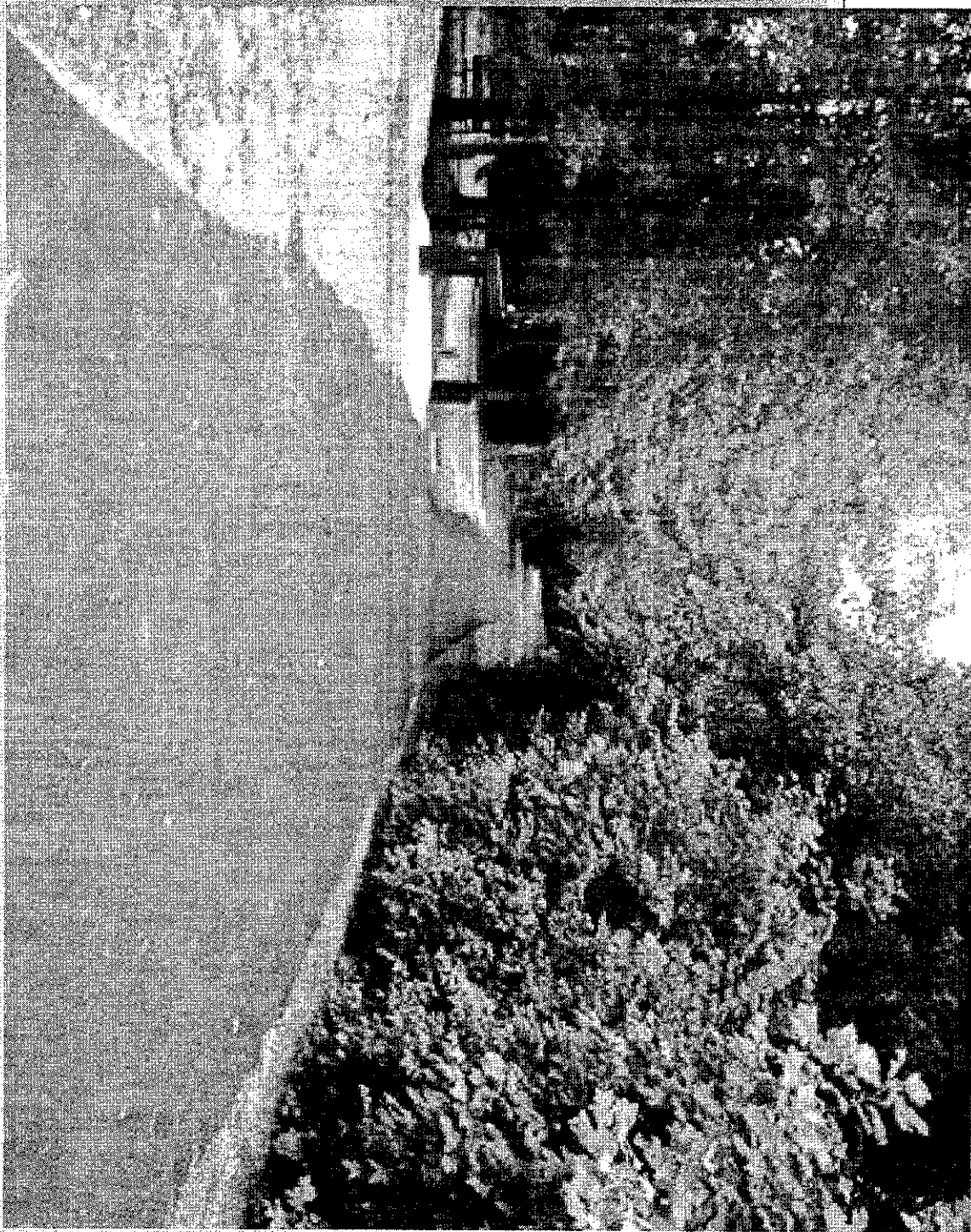
Path Reconstruction

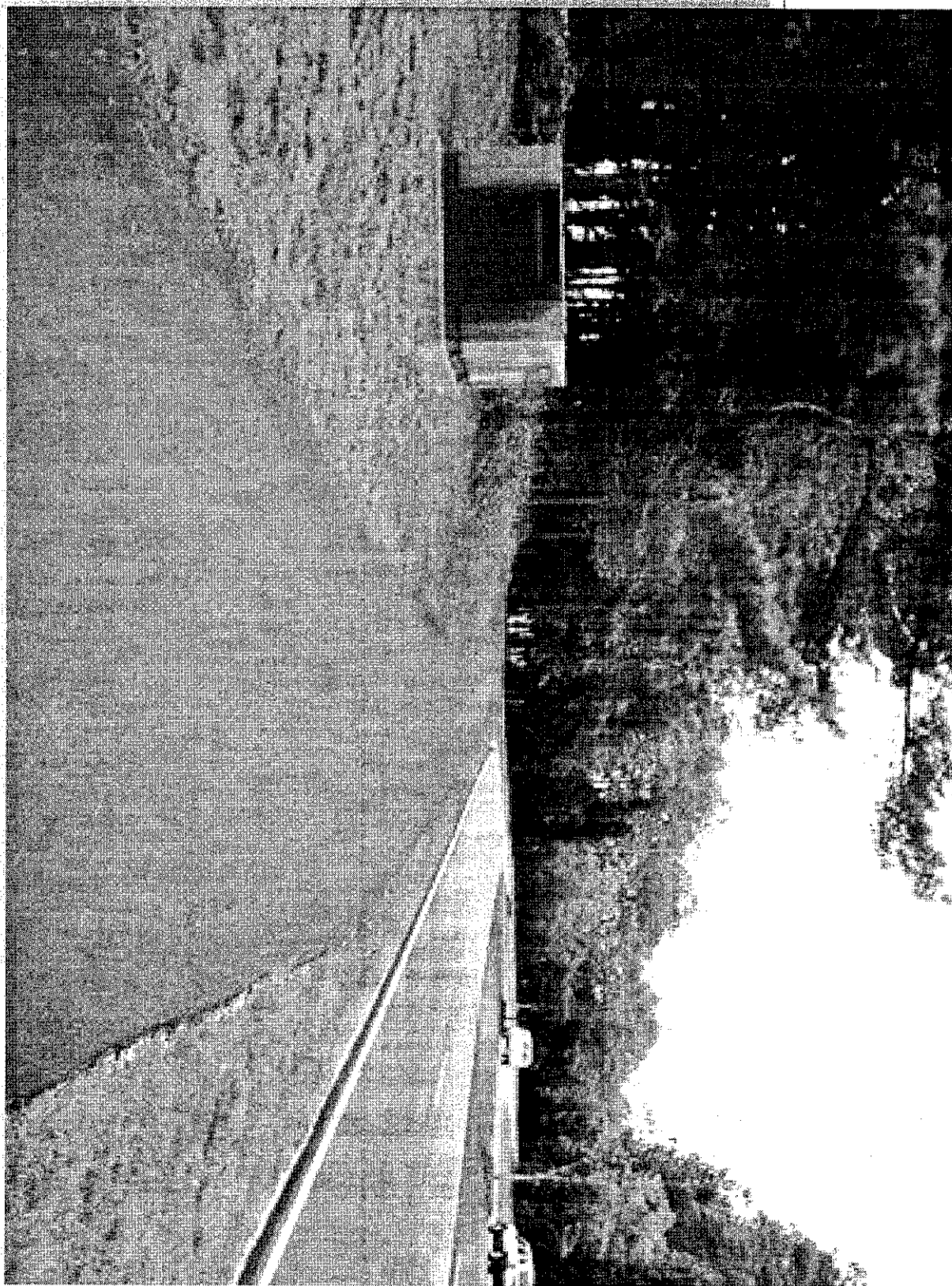
During this same time period, the City has reconstructed and widened 24.37 miles of multi-use paths (28% of the total 87 miles).

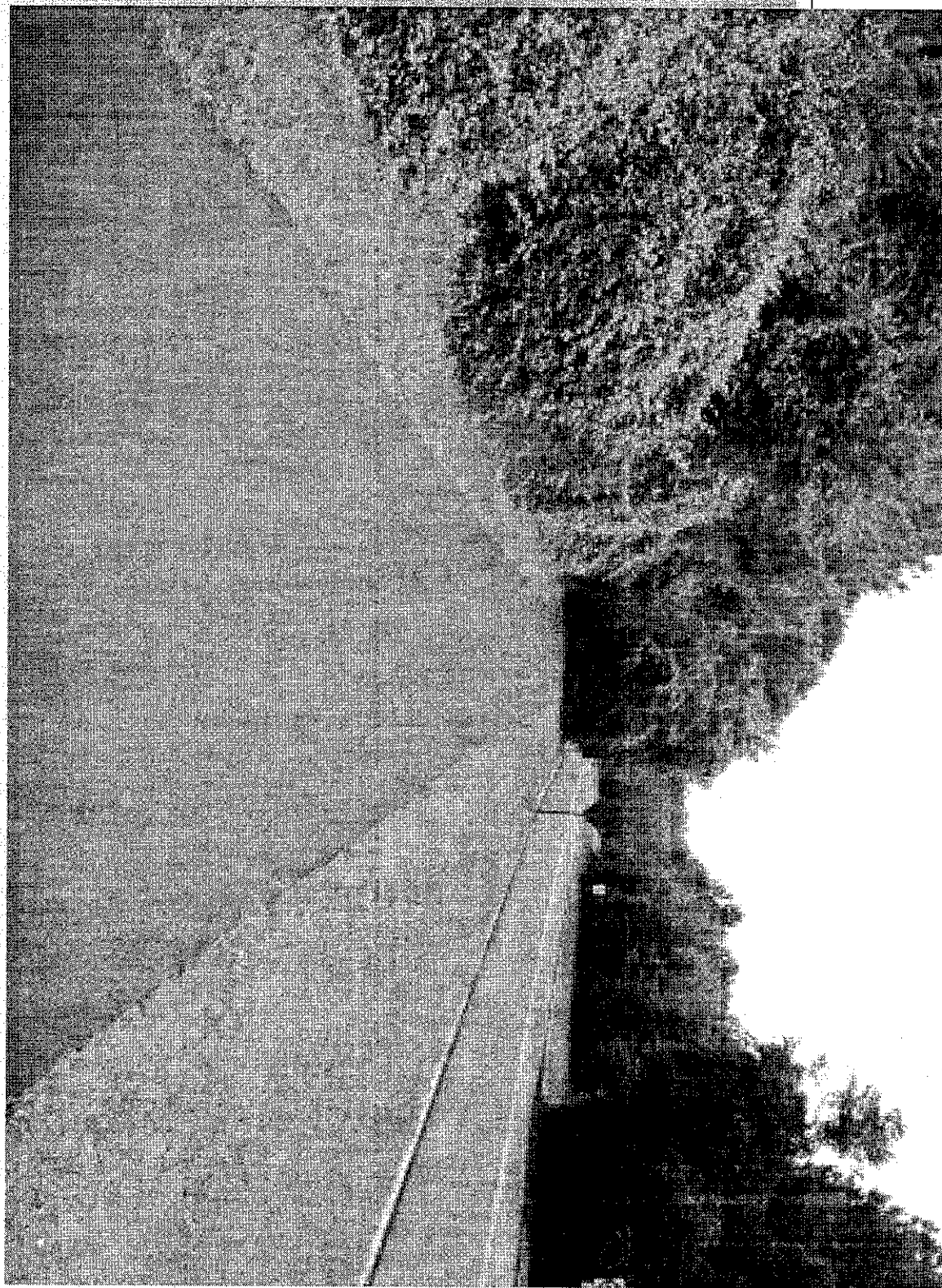
Some of the results look like this:

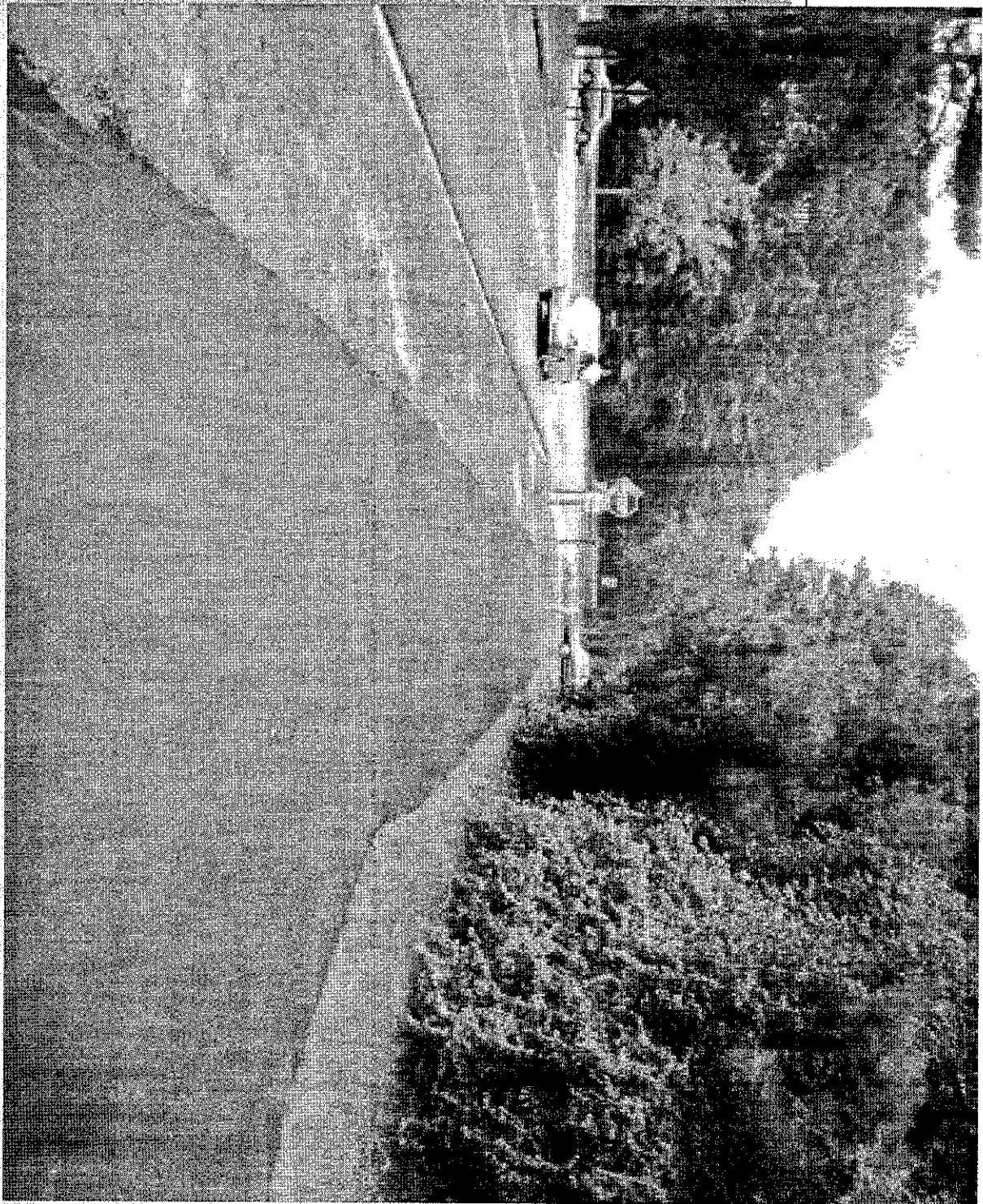


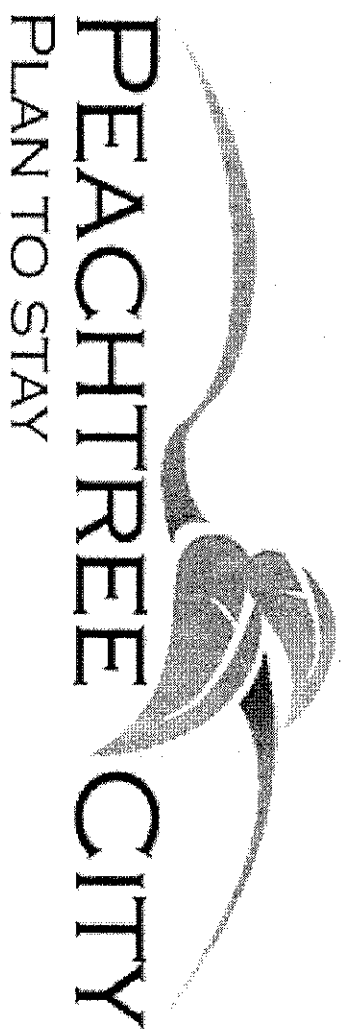












Financial Update of 2005- 2010 SPLOST

City Council Retreat

March 6 – 7 2009

SPLOST Financial Update

- Collections began April 2005
- Last collection date will be March 2010
- Collections from inception through November 2008 (received January 2009) total \$7,549,445
- YTD collections for FY 2009 are tracking 10.22% down compared to same time period in FY 2008

SPLOST Financial Update

- Expect to collect an additional \$2,507,648 through the remaining months of the 2005 - 2010 SPLOST
- Total collections for the 5-Year SPLOST are estimated at \$10,057,093
- Original staff projection was \$11,220,824
- County's original projection for Peachtree City was \$12,025,984

SPLOST Financial Update

- Current projection is \$1,163,731 less than staff's original 5-Year projection
- Actions to deal with anticipated shortfall:
 - Delay TDK/Dividend Drive intersection project (\$104,190) and Park Place Drive extension project (\$201,020) and reprogram funds for Multi-Use Path paving/widening (\$305,210)

SPLOST Financial Update

- Actions to deal with anticipated shortfall:
 - Complete traffic studies and determine requirements for following intersection projects and possibly use excess funds for Street Resurfacing:
 - Crossstown Drive at Robinson Road (\$153,160)
 - Peachtree Parkway at Braelinn Road (\$120,610)
 - Redwine Road at Robinson Road (\$603,050)

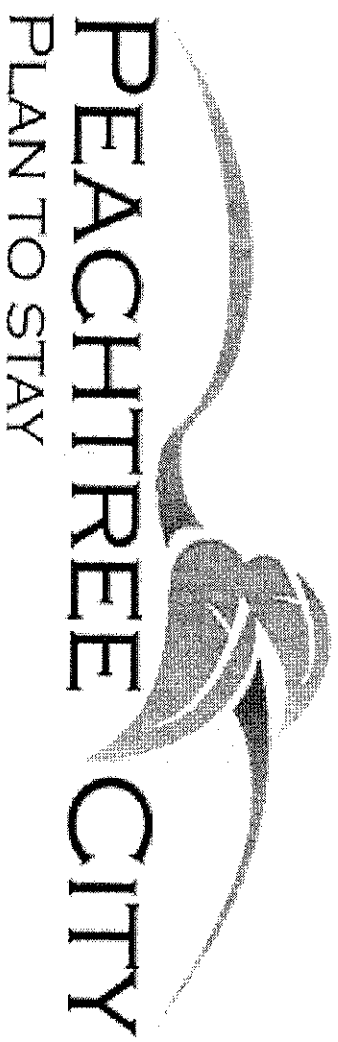
Total of \$876,820, less cost of traffic study (approx. \$20K)

SPLOST Financial Update

- Other recommended actions:
 - Delay Hwy 74N Multi-Use Bridge (2010 SPLOST)
 - Delay Hwy 54E Multi-Use Bridge (2010 SPLOST)
 - Use local share of above projects (\$607K) to complete Hwy 54 bridge widening – Lake PT
 - Review RR Crossings Signal Upgrade project

2005 – 2010 SPLOST Projects

Project	Original Budget SPLOST Only	Estimated Total Project Costs at 05/31/2008	Estimated Total Revenue Sources at 1/31/2009					Total		
			SPLOST	Grants	Developer	Interest				
Bridges										
Highway 54 Gateway Multi-Use Bridge	\$ 138,920	\$ 1,478,388	\$ 959,988	\$ 518,400	\$ -	\$ -	\$ 1,478,388	Under design.		
Highway 74 North Multi-Use Bridge	926,100	1,518,562	303,712	1,214,850	-	-	1,518,562	Recommend adding to 2010 referendum and using current SPLOST funds for Hwy 54 Bridge widening at Lake Peach in lieu of grant funding.		
Highway 54 East Multi-Use Bridge Widening (widening at Lake Peachtree)	121,560	851,700	82,000	769,700	-	-	851,700	Under design.		
Highway 54 East Multi-Use Bridge	216,970	1,518,562	303,712	1,214,850	-	-	1,518,562	Recommend adding to 2010 referendum and using current SPLOST funds for Hwy 54 Bridge widening at Lake Peach in lieu of grant funding.		
Intersections										
TDK at Dividend Drive	104,190	104,190	104,190	-	-	-	104,190	Recommend adding to 2010 referendum and using current SPLOST for multi-use path upgrades.		
Peachtree Parkway at Walt Banks	66,920	511,400	181,400	-	-	-	511,400	Under design.		
Upgrade RR Crossings Signals	868,220	868,220	868,220	228,000	102,000	-	868,220	Preliminary Analysis - need zone to extend into Tyrone. Coordinate with Tyrone		
Highway 54 at Stevens Entry - Signal	546,980	167,250	167,250	-	-	-	167,250	Complete.		
Highway 74 at Wisdom Road - Signal	121,560	149,150	149,150	-	-	-	149,150	Awaiting right-of-way acquisition.		
Crosstown Drive at Robinson Road	153,160	153,160	153,160	-	-	-	153,160	Recommend traffic study now and using balance of current SPLOST for street resurfacing		
Highway 74 at Cooper Circle South - Signal	603,050	-	-	-	-	-	-	Cancelled - GDOT project.		
Peachtree Parkway at Braelinn Road	120,610	120,610	120,610	-	-	-	120,610	Recommend traffic study now and using balance of current SPLOST for street resurfacing.		
Redwine Road at Robinson Road	603,050	603,050	603,050	-	-	-	603,050	Recommend traffic study now and using balance of current SPLOST for street resurfacing.		
Roadways										
Rockaway Road Realignment	596,180	-	-	-	-	-	-	Cancelled - GDOT project.		
Peachtree Parkway North	405,170	405,170	8,000	-	397,170	-	405,170	Traffic study complete, construction to be covered by developer when warranted.		
MacDuff Parkway Improvements	425,430	31,563	31,563	-	-	-	31,563	Complete.		
Park Place Drive Extension	201,020	201,020	201,020	-	-	-	201,020	Recommend adding to 2010 referendum and using current SPLOST for multi-use path upgrades.		
Highway 74 South Frontage Road	335,030	335,030	335,030	-	-	-	335,030	Design Proposal awarded in February 2009		
Street Resurfacing	4,359,071	3,476,402	3,267,428	208,974	-	-	3,476,402	Total estimated amount has been spent to date. No additional funds currently budgeted.		
Streetscape/Paths										
MacDuff Parkway Landscaping	115,770	191,988	191,988	-	-	-	191,988	Nearly complete - maintenance only.		
Market Place/Vesipark Multi-Use Tunnel	109,400	-	-	-	-	-	-	Cancelled - not feasible.		
Paschal Road/Highway 74 Tunnel	109,400	774,400	774,400	-	-	-	774,400	Ramp design complete, need easement for construction		
Upgrade Multi-Use Path System	778,223	1,558,203	1,251,222	-	-	306,981	1,558,203	Additional funds needed in 2009 to continue multi-use path upgrades.		
Total	\$ 12,025,984	\$ 15,018,018	\$ 10,057,093	\$ 4,154,774	\$ 499,170	\$ 306,981	\$ 15,018,018			



SPLOST Renewal 2010 - 2015

City Council Retreat
March 6 – 7 2009

Uses of Funds- New Law

- New SPLOST law now allows more M&O type expenditures for roads, bridges and tunnels, such as:
 - Renovation & Improvement
 - Patching
 - Leveling
 - Milling
 - Crack Sealing
 - Culvert & Curb Repair, etc.

Uses of Funds- New Law

- New law also permits expenditures of SPLOST funds for capital equipment, such as:
 - Fire Trucks
 - Ambulances
 - Police Patrol Vehicles
 - Dump Trucks
 - Other Vehicles and Heavy Equipment

Uses of Funds- New Law

- City may also use SPLOST proceeds under new law to pay off debt on G.O. Bonds for roads, bridges and tunnels if they are listed as projects under the new referendum, and identified for G.O. Bond funding up front

Distribution of Funds– New Law

- New law requires that County and Cities negotiate an agreement on how the funds should be equitably distributed
- In the event that such an agreement cannot be reached, the funds shall be distributed based upon population ratios
- Based on our current revenue estimates and population split, the City can expect to receive approximately \$7M per year (34.6% of \$20.5M)
- Currently realizing approximately \$2M per year

If SPLOST Not Renewed

- Estimated Annual Cost to continue resurfacing programs:
 - Street Resurfacing \$1,250,000
 - Multi-Use Paths \$ 500,000
 - Less L.A.R.P. (?) \$ (100,000)
 - Total Annual Cost: \$1,650,000

Estimated millage rate equivalent: .87 mills

If SPLOST Not Renewed

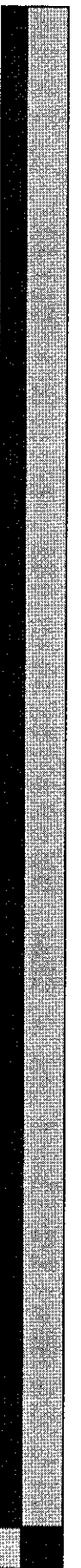
- In addition to resurfacing, numerous capital projects would either be cancelled, delayed or worked into City's PIP Fund

If SPLOST Not Renewed

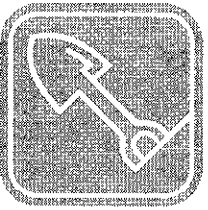
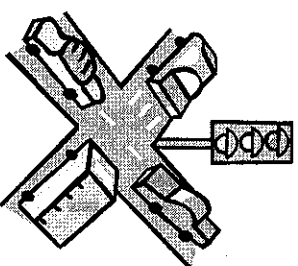
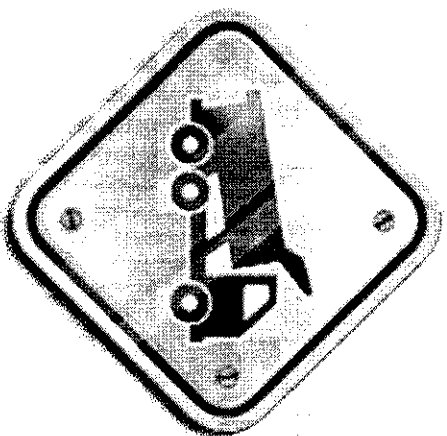
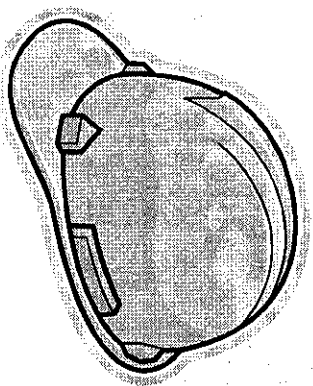
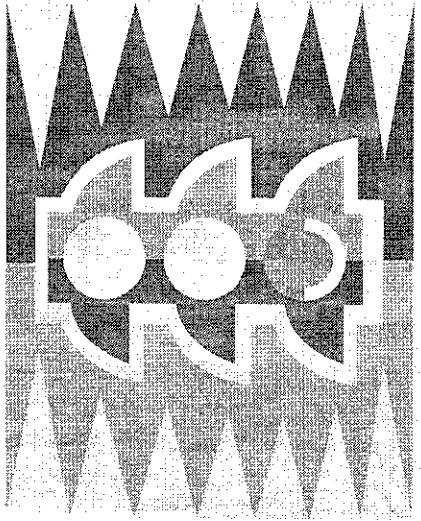
- We would also need to continue funding all capital equipment acquisitions through the PIP Fund

- Police Fleet Replacement
- Fire/EMS Vehicle Replacement
- Heavy Equipment & P.W. Vehicles

Budgeted annual cost for debt service on all equipment is currently \$1.2M



2010-2015 Potential SPLOST Projects



2010-2015 Potential SPLOST Projects

Administration	SPLOST Administration	Program administration assistance
Intersection Improvement	TDK @ Dividend Drive	Add right turn lanes, signalization
Intersection Improvement	Crosstown @ Peachtree Parkway	Signal and turn lanes (local match needed for TIP)
Intersection Improvement	SR 54 @ Robinson Road	Intersection Improvements (Trans Plan)
Intersection Improvement	SR 54 @ Commerce Drive	Median closure with signalization of alternate intersection on SR 74
Intersection Improvement	SR 74 @ South Kedron Drive	Signalization and Intersection Improvements (in 2008 PIP)
Intersection Improvement	Georgian Park @ Peachtree Parkway	Signalization and Intersection Improvements (in 2008 PIP)

2010-2015 Potential SPLOST Projects

Maintenance	Multi-Use Bridges and Tunnels	Annual inspection program and maintenance needs
Multi-Use Path Bridge	SR-74 North Multi-Use Bridge and path connections	Construct path system bridge over SR74.
Multi-Use Path Bridge	SR-54 East Multi-Use Bridge and path connections	Construct cart path bridge over SR54 in Walt Banks area.
Multi-Use Path Extension	SR 74 South Path Extension	Construct path from Cooper Circle North to BSC Tunnel (local match needed for TIP)
Multi-Use Path Extension	Redwine Road Multi-Use Path Extension	Foreston Place along Redwine to Fayette County
Multi-Use Path Extension	Safety Evaluation	Safety evaluation of all path intersections with recommendations and prioritization
Multi-Use Path Extension	Rite-Aid Multi-Use Path Tunnel Ramps	Connections for Tunnel under SR 74 adjacent to Holly Grove Road

2010-2015 Potential SPLOST Projects

Multi-Use Path Extension	Rockaway Road Multi-Use Path Tunnel Ramps	Connections for tunnel under realigned Rockaway Road tunnel
Multi-Use Path Extension	MacDuff Parkway Tunnel Connections	Construct ramps to existing tunnel
Multi-Use Path Tunnel	N. Peachtree Parkway @ Lake Kedron Boat Docks	Path tunnel with re-routing of paths to eliminate at-grade crossings in this area
Multi-Use Path Tunnel	Corrugated Metal Tunnel Replacements	Replace existing 8' wide CMP tunnels with wider tunnels
Roadway	Park Place Drive Extension	New access road north of Wisdom Road (1,000LF).
Roadway	SR 74 Inter-parcel Connection	Frontage road - Sierra Drive to Dividend Drive on west side of 74 (Trans Plan)
Roadway	N. Peachtree Parkway Shoulder Erosion	Severely eroded shoulder in front of North Cove on Parkway

2010-2015 Potential SPLOST Projects

Roadway	Street Resurfacing	Repaving various streets. Locations to be determined by roadway condition assessment.
Multi-Use Path	Multi-Use Path Resurfacing	Repaving various paths.
Multi-Use Path	Misc. Path Extensions	Extending various paths where needed

2010-2015 Potential SPLOST Projects

Capital	Fire Equipment / Vehicles	Purchase of new fire equipment and vehicles.
Capital	Police Equipment / Vehicles	Purchase of new police equipment and vehicles.

Multi-use Path System Master Plan

CITY OF PEACHTREE CITY

MARCH 6, 2009

Goals of the Master Plan

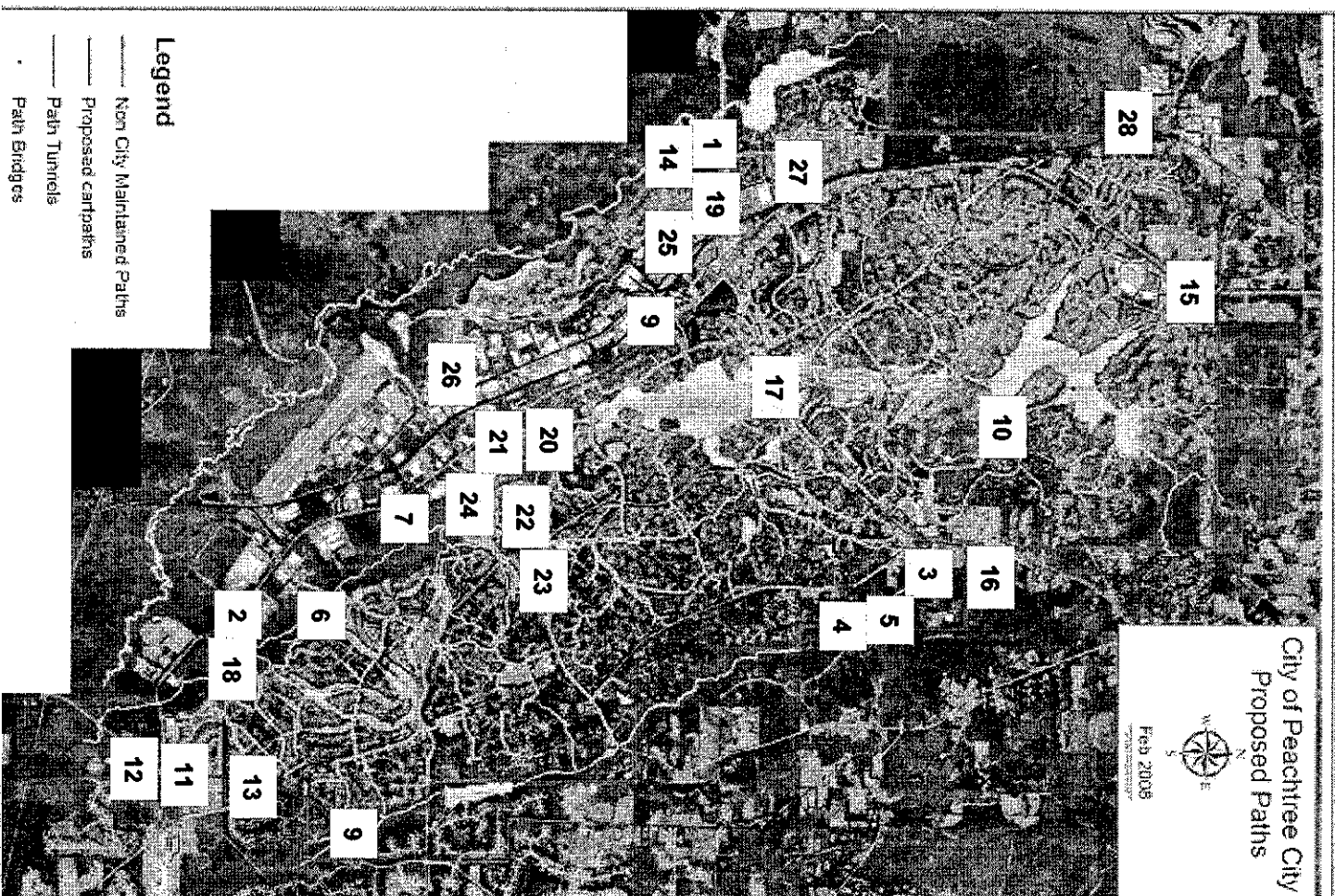
- Provide interconnectivity to all developments.
- Enhance safety of path system by adding signage, traffic calming measures, regularly trimming shrubs and trees to provide clear zones, etc.
- Reduce the number of at-grade crossings.
- Upgrade existing surface crossings with appropriate signage, pavement markings, etc. to alert both motorists and path users.
- Identify hierarchy of paths and construct/ repave accordingly.
- To the greatest extent practicable, design and construct new paths to AASHTO and ADA standards.
- Identify schedule to inspect and replace existing infrastructure (bridges, etc.).
- Continue to seek grant funding to assist with funding large projects.

Establishing the Master Plan and project priority

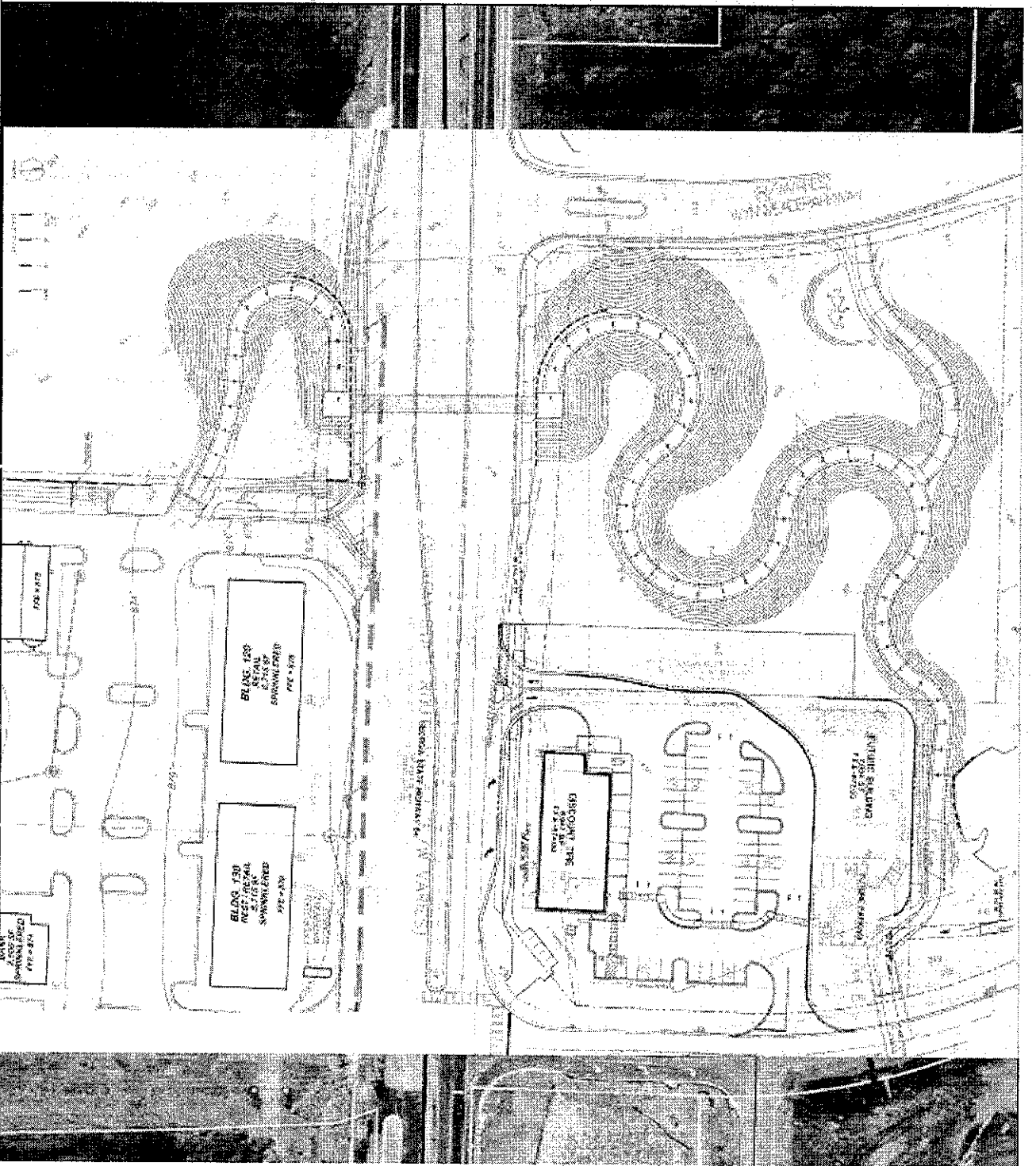
- New development is required to connect to the nearest multi-use path
- Certain developments and subdivisions have been identified that do not include a connection to the path system or there is a gap in the connection
- New projects are identified by staff, citizens, HOAs, etc.
- Each new project starts as a “future path project”
- Project list evaluated on a yearly basis to determine which project would benefit the most people
- Some path projects phased due to length, cost, infrastructure needs, etc.
- Historically new path construction was funded at approximately \$100,000 per year
- No new paths were funded in FY08 or 09 budget

Status of programmed path projects

Year	Path	Location	Distance	Funding source	Status
FY 05	SR 54 W multi-use bridge/ gateway feature	SR 54 W	bridge	TE/ SPLOST	approval pending
FY 06	Flat Creek multi-use bridge path connections	Morialion Hills/ Gardner Park		General fund	permitting underway
FY 07	SR 74 South	Gardner Park to South 74 BSC	9,000 LF	Q23	design underway
FY 08	Paschall tunnel path connections	Willow Road/ Clover Reach Bus. Park		General fund	design complete
FY 09	Lake Kedron tunnel/ path connections (design)	North Peachtree Parkway		General fund	design underway
FY 09	Rite Aid tunnel connections (design)	SR 74 South		General fund	on hold
FY 09	Rockaway Road tunnel connections (design)	Rockaway Road/ Meade Field		General fund	on hold

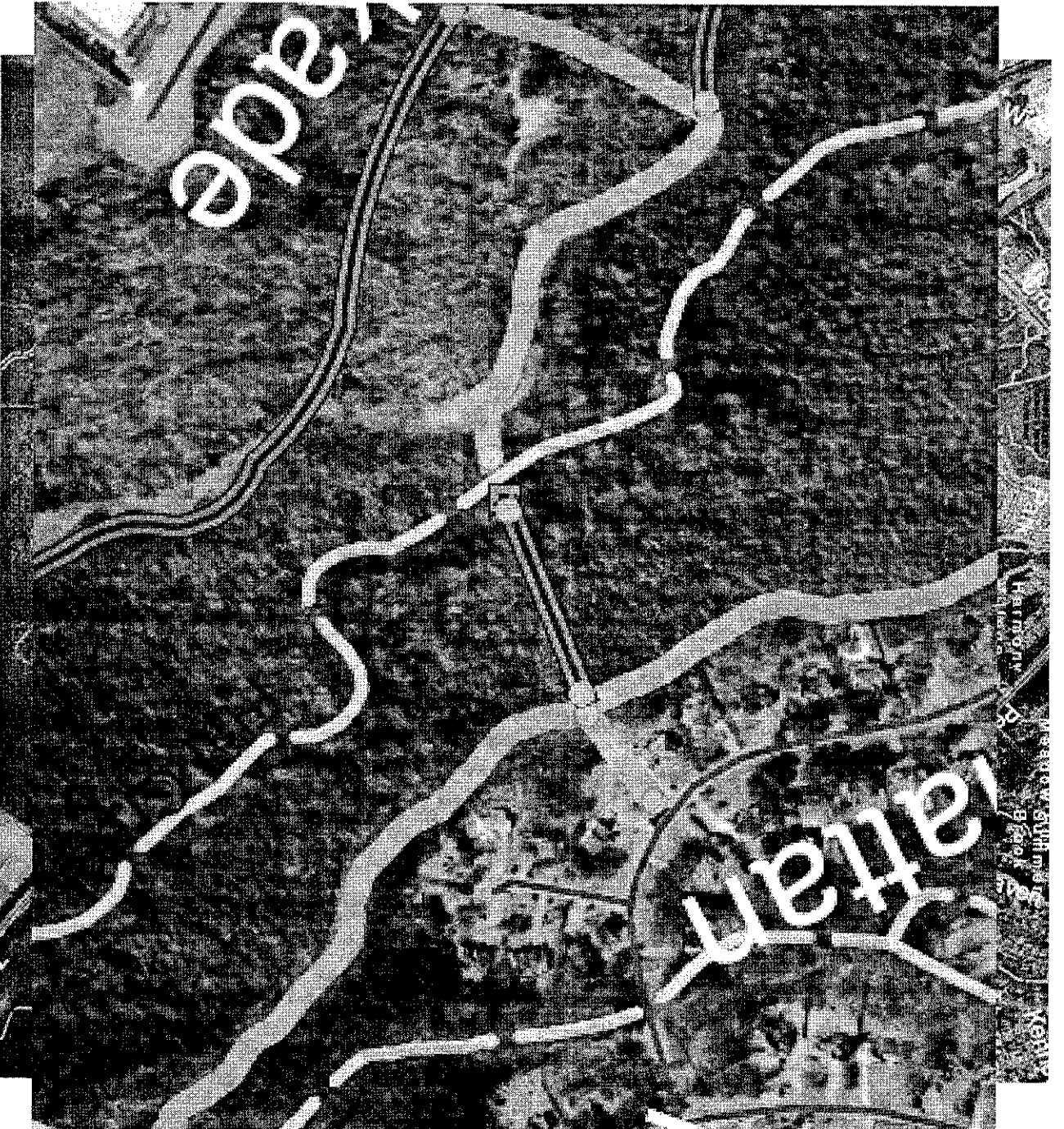


1. SR54 Multi-Use Bridge & Gateway
2. FAA/ SR 74 South Connection
3. SR54 E 1
4. SR54 E 2
5. Robinson Court 2
6. Flat Creek Multi-Use Bridge Path Connection
7. SR 74 South
8. Paschall Tunnel Path Connections
9. Redwine Rd
10. Lake Kedron Tunnel & Paths
11. Rite Aid Tunnel Connections
12. Rockaway Road Tunnel Connections
13. Holly Grove Rd South
14. Line Creek Nature Area
15. SR74 N Multi-Use Bridge & Paths
16. SR54 E Multi-Use Bridge & Paths
17. SR54 E Multi-Use Bridge Replacement
18. SR 74S BSC Tunnel
19. Planterra Way
20. Clover Reach
21. Crosstown Business Park
22. Crosstown Dr West
23. Crosstown Dr East
24. Flat Creek Bridge to Crosstown Dr
25. Huddleston Rd
26. Dividend Dr North & South
27. Cedarcroft Bypass
28. Crabapple Woods Connector



SR 54 West multi-use bridge & gateway

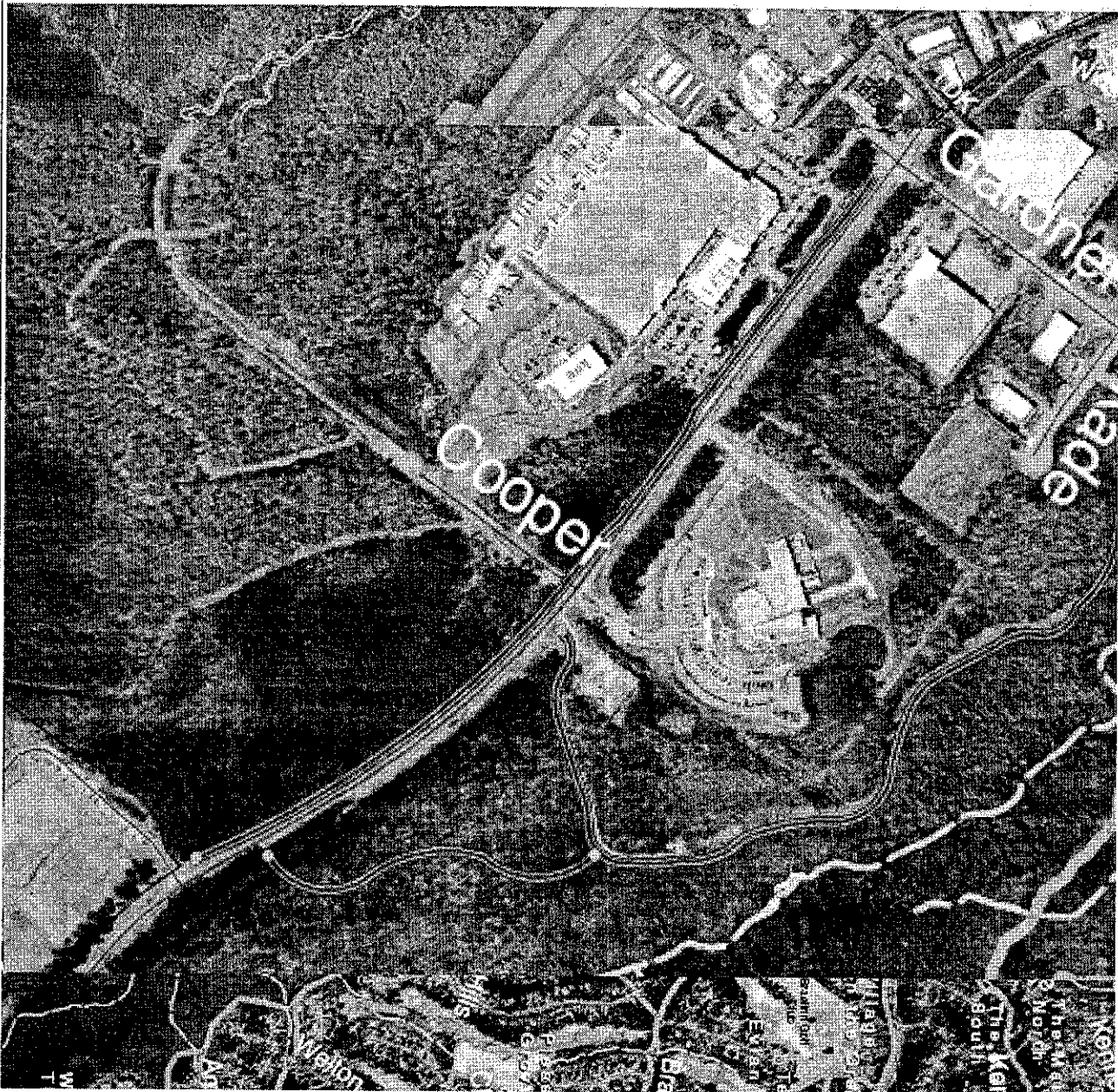
Wynnmeade Pkwy to Shoppes at the Village Piazza

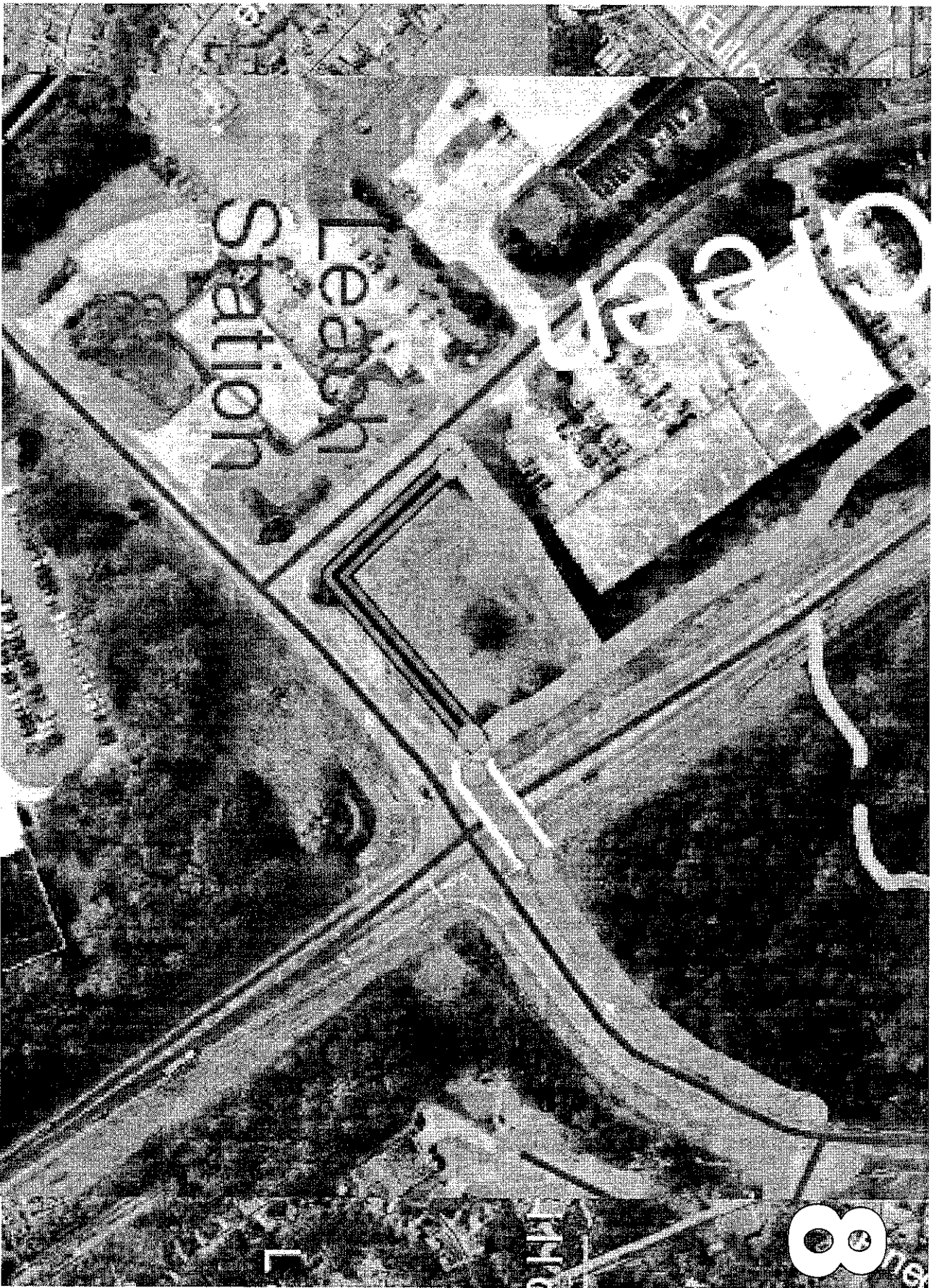


Flat Creek multi-use bridge path connections

Morrell Hill to Gardner Park

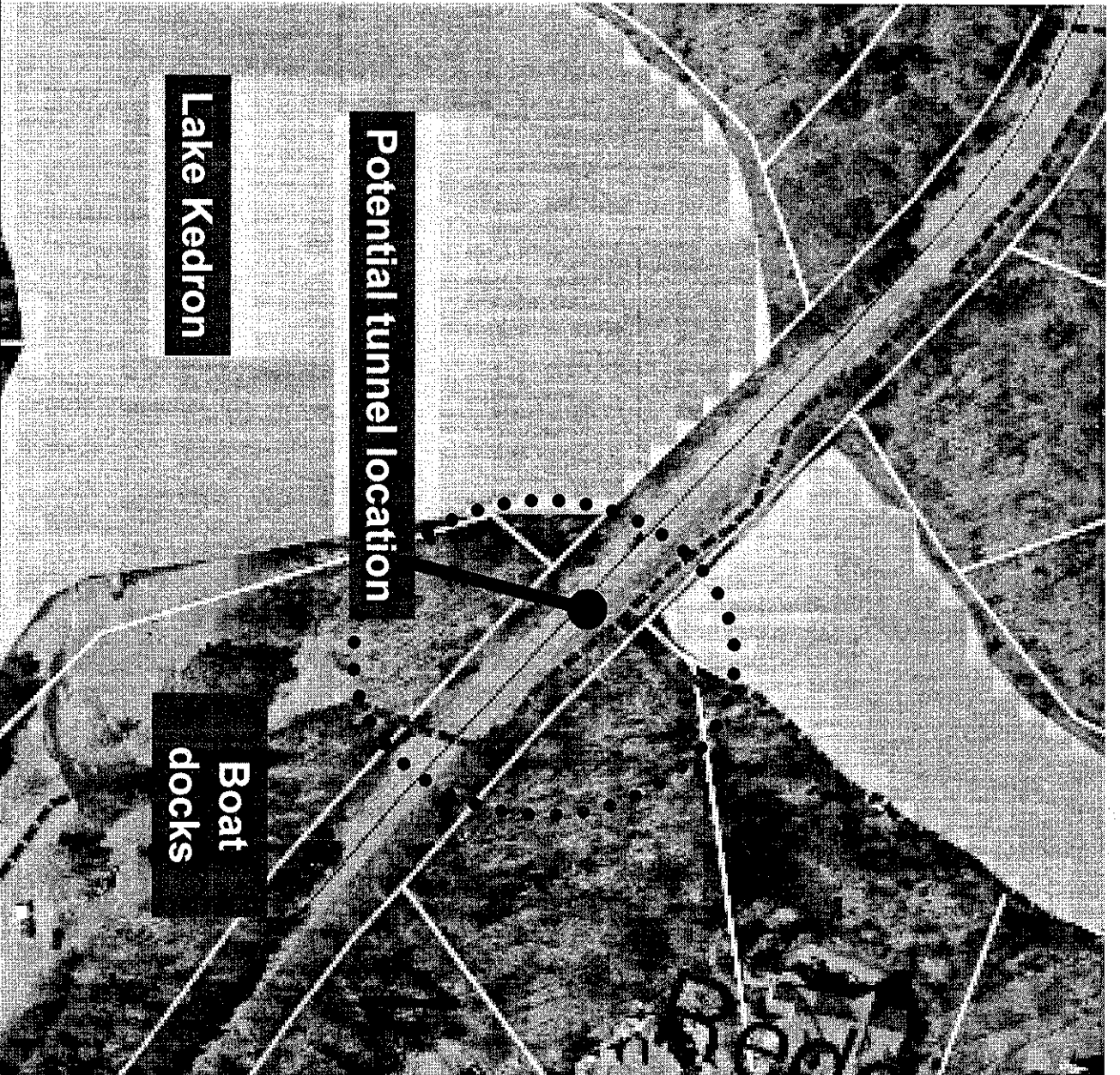
Gardner Park to South 74 BSC





Paschall tunnel path connections

Willow Road to Clover Reach Business Park



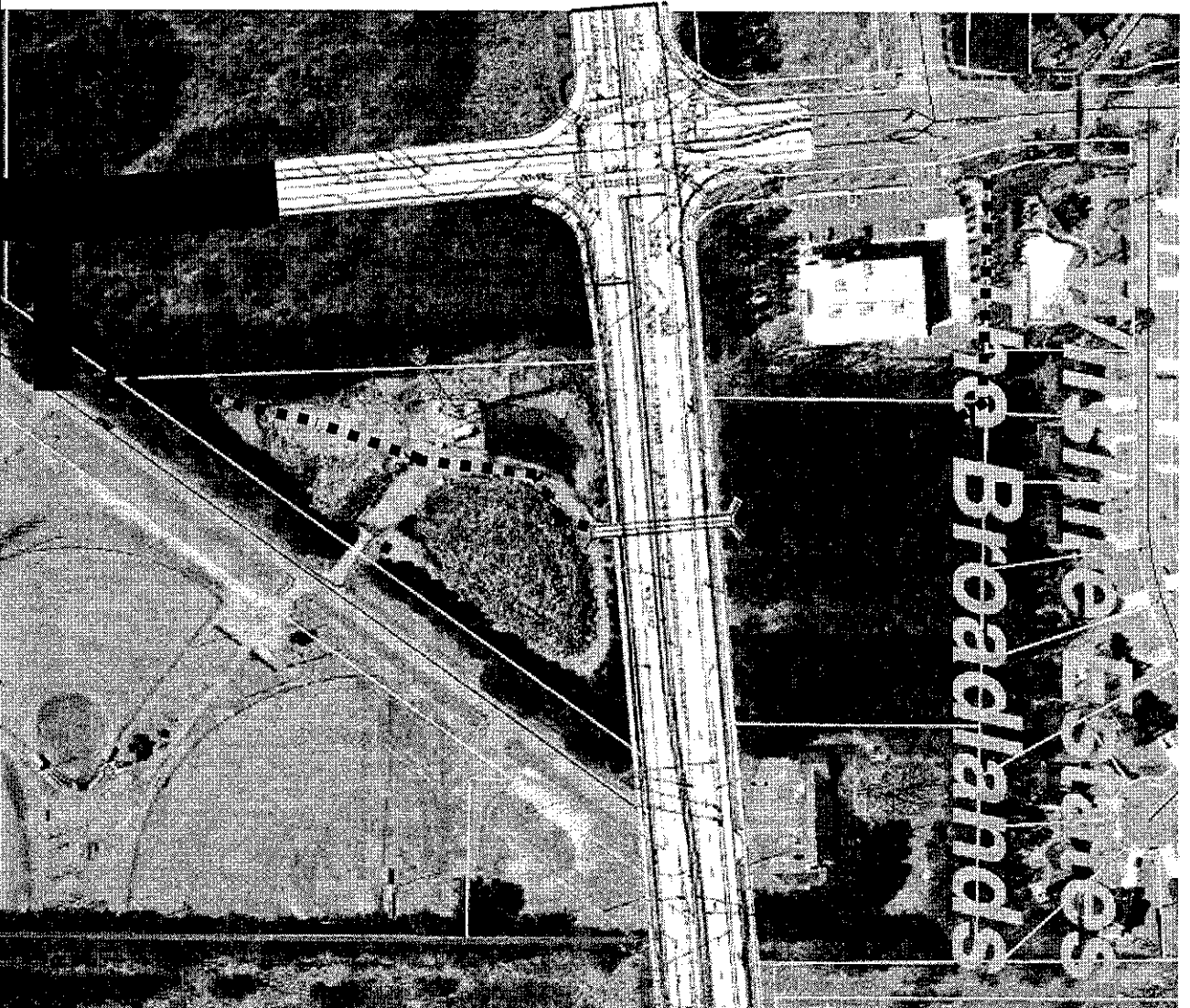
Lake Kedron

Potential tunnel location

Boat docks

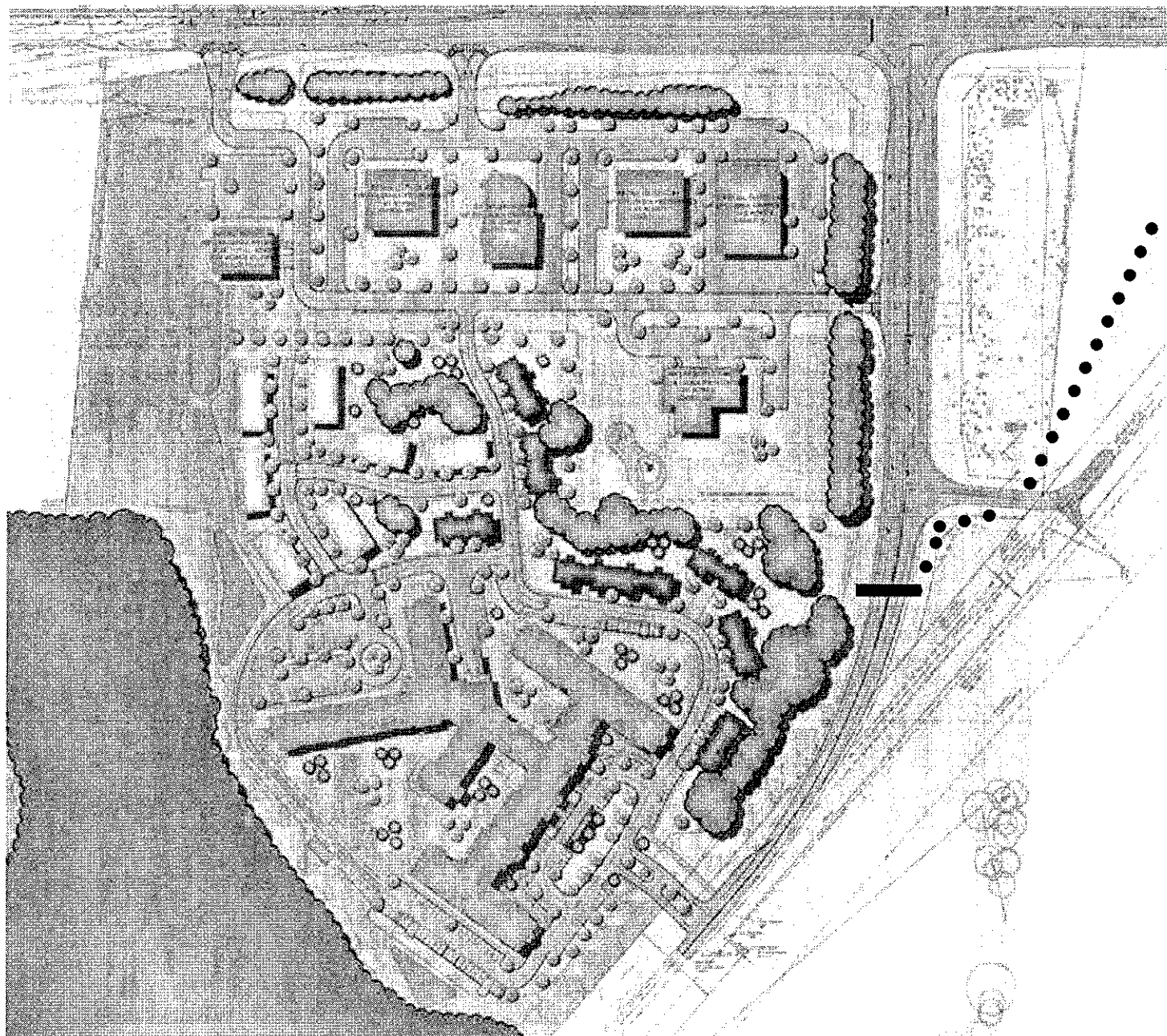
Lake Kedron tunnel/ path connections

Peachtree Parkway North at Fayette County boat docks



Rite Aid tunnel/ path connections

SR 74 South of Rite Aid multi-use tunnel



Rockaway Road tunnel/ path connections

Rockaway Road at Meade Field

Future path projects

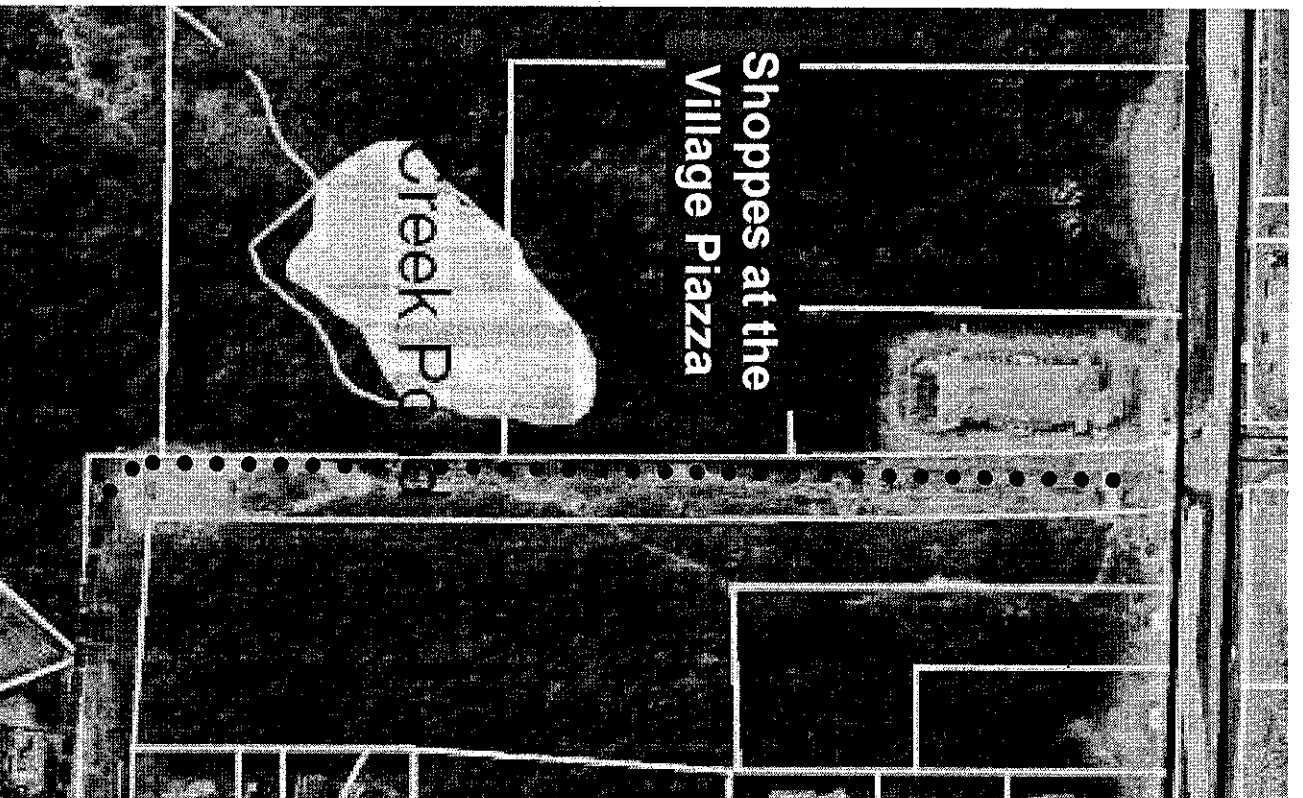
Future path construction

Holly Grove Road South	Aster Ridge Trail to Holly Springs Drive	2,200 LF	General fund	on hold
Line Creek Nature Area	SR 54 to Line Creek Nature Area	1,300 LF	General fund	on hold
SR 54 E - 1	Robinson Road to Carriage Lane	1,000 LF	General fund	on hold
SR 54 E - 2	Carriage Lane to Peachtree East	1,500 LF	General fund	on hold
FAA/ SR 74 South connection	Flat Creek bridge to FAA	3,200 LF	General fund	on hold
SR 74 N multi-use bridge	Kedron Office Park to FC Water	bridge	SPLOST	no activity
SR 74 N multi-use path connections	Kedron Office Park to FC Water	bridge	SPLOST	no activity
SR 54 E multi-use bridge	Kedron Office Park to Peachtree East	bridge	SPLOST	no activity
SR 54 E multi-use path connections	Lexington Circle to Peachtree East	bridge	SPLOST	no activity
SR 74 S multi-use tunnel path connections	Lexington Circle to Peachtree East	bridge	SPLOST	no activity
SR 54 E multi-use bridge replacement	BSC	bridge	SPLOST	no activity
Planterra Way	Lake Peachtree	bridge	SPLOST	no activity
Clover Reach	SR 54 to Planterra amenity area	1,000 LF	SPLOST	no activity
Crosstown Business Park	Clover Reach to Police Station	1,600 LF	SPLOST	no activity
Crosstown Drive West	Police Station to Crosstown Drive	2,000 LF	SPLOST	no activity
Crosstown Drive East	SR 74 to Peachtree Parkway	2,000 LF	SPLOST	no activity
Flat Creek	Peachtree Parkway to Robinson Road	6,500 LF	SPLOST	no activity
Huddleston Road	Flat Creek bridge to Crosstown Drive	8,000 LF	SPLOST	no activity
Dividend Drive North	SR 54 to Paschall Road	8,000 LF	SPLOST	no activity
Dividend Drive South	Paschall Road to Kelly Drive	3,200 LF	SPLOST	no activity
	Kelly Drive to SR 74	11,200 LF	SPLOST	no action



Holly Grove Road South

Aster Ridge Trail to Holly Springs Drive



Line Creek Nature Area

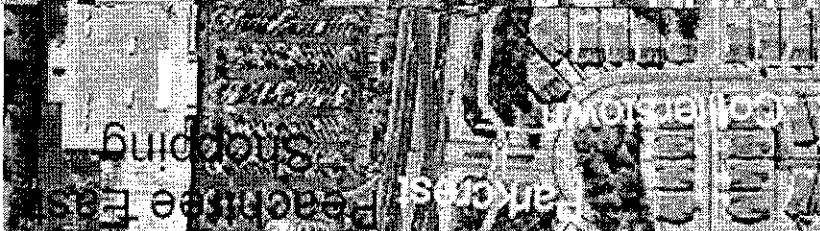
SR 54 W to Line Creek Nature Area



3

SR 54 East 1

Robinson Road to Carriage Lane



4

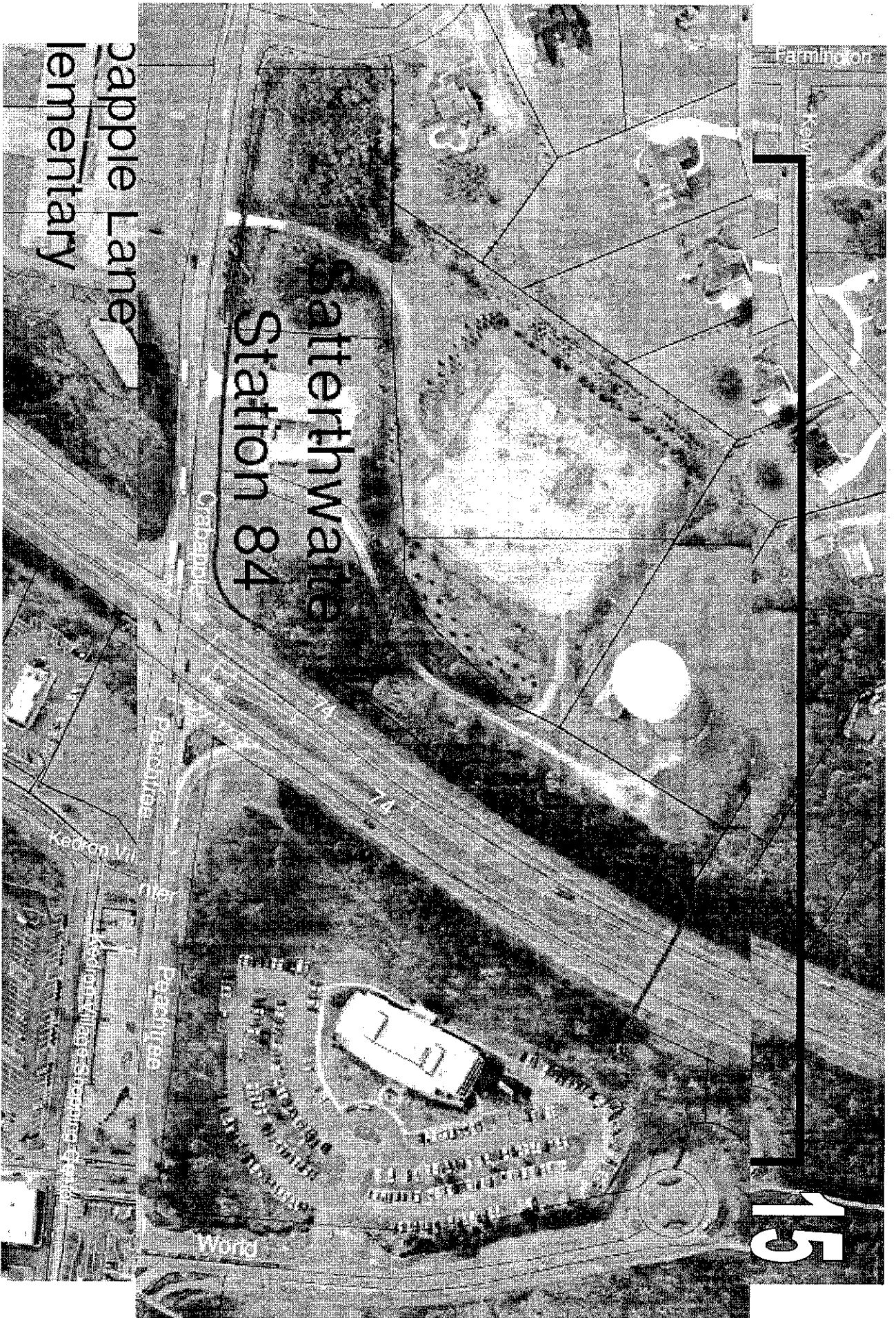
SR 54 East 2

Carriage Lane to Peachtree East



FAA/ SR 74 South connection

Flat Creek multi-use bridge to FAA



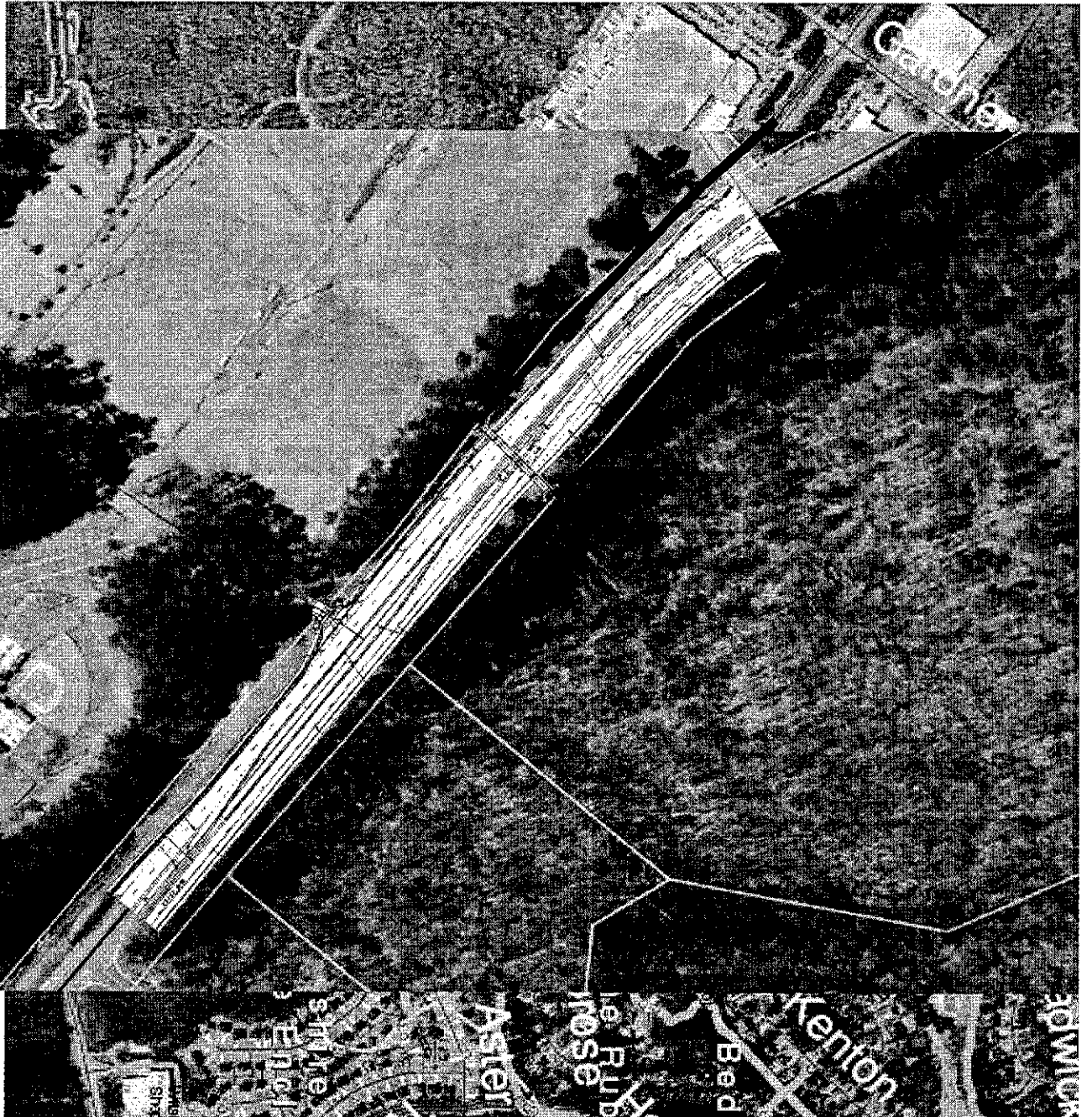
SR 74 N multi-use bridge & path connections

Kedron Office Park to Crabapple Lane

SR 54 E multi-use bridge & path connections

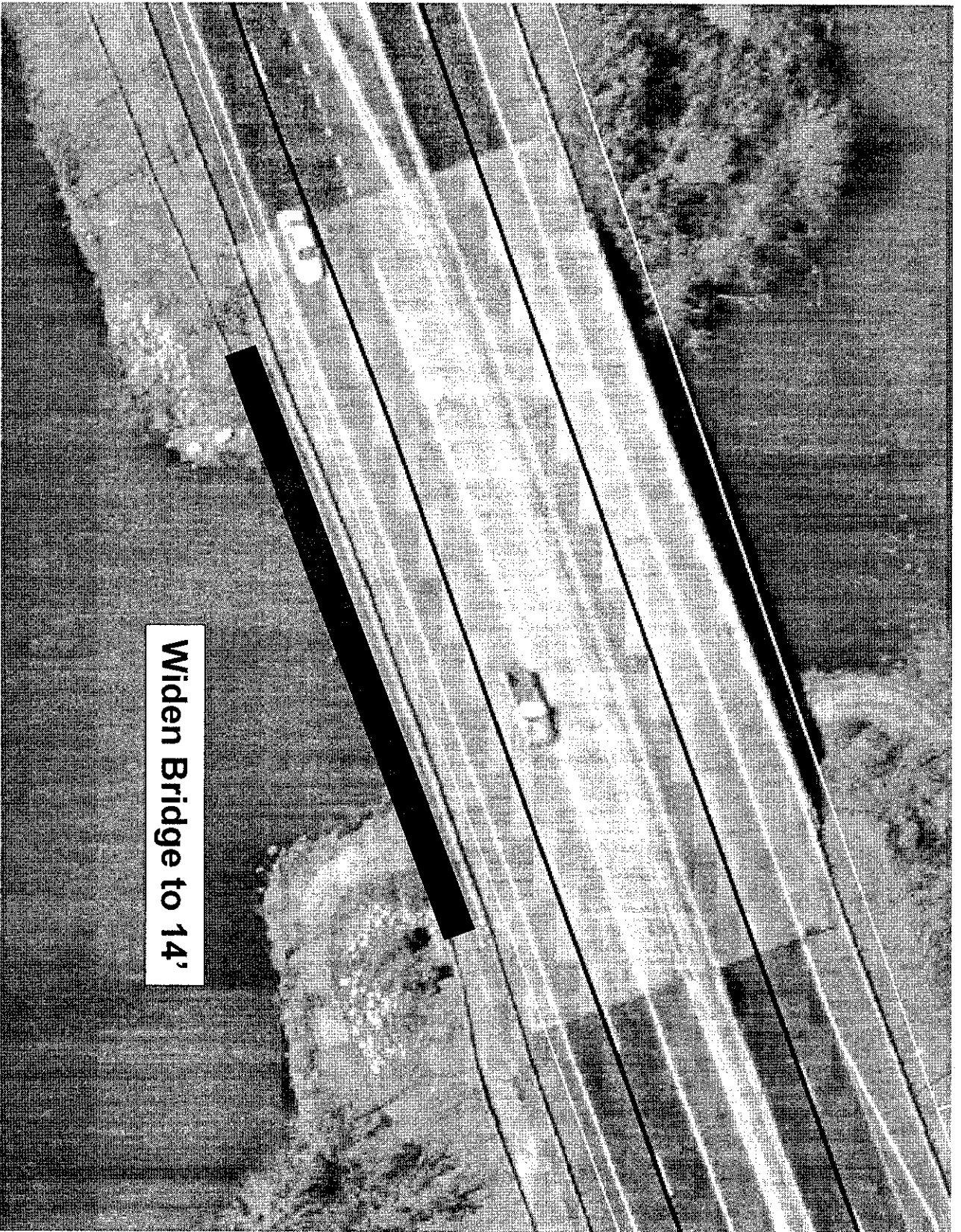
Lexington Circle to Peachtree East





SR 74 S multi-use tunnel path connections

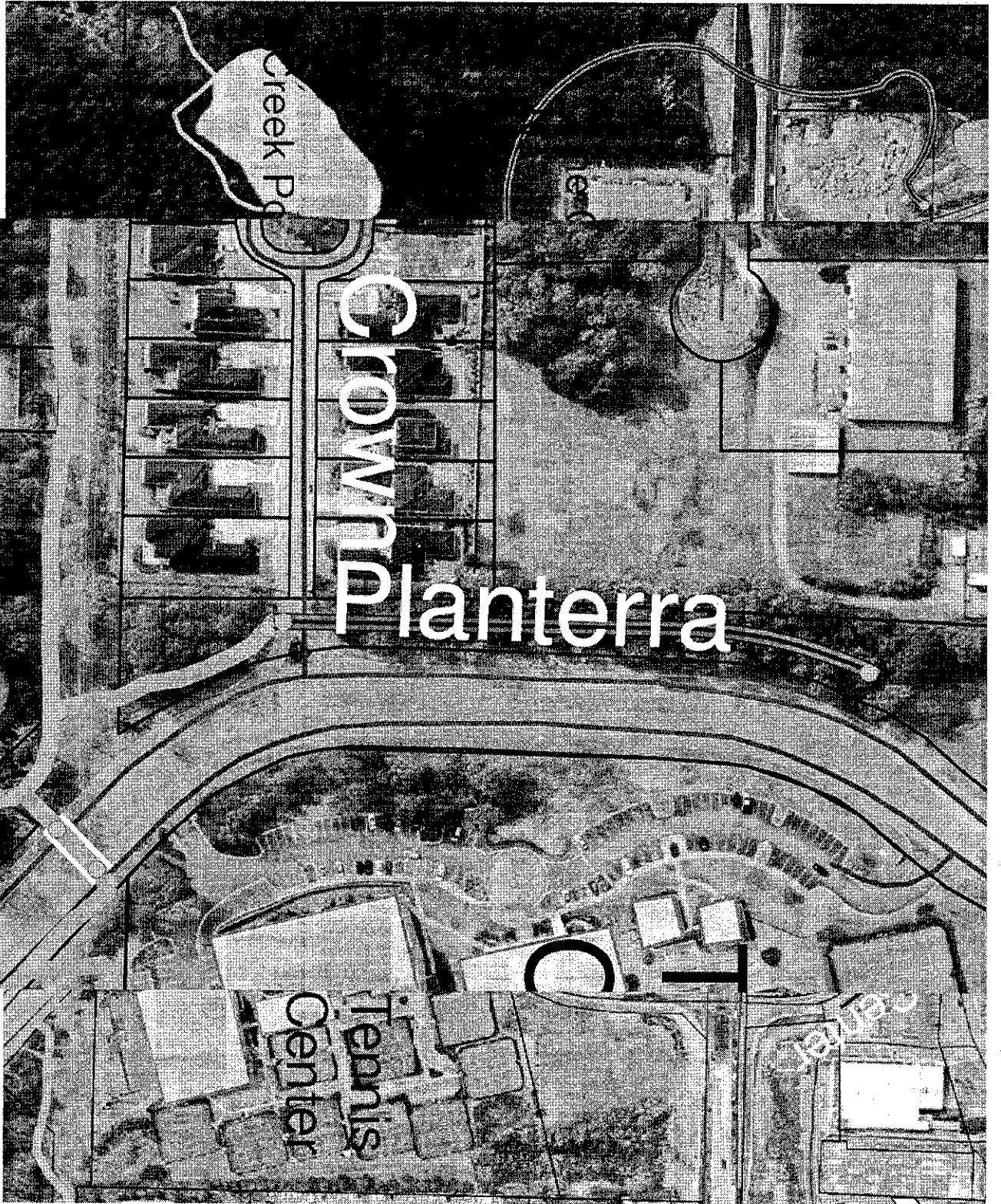
South 74 Baseball & Soccer Complex



Widen Bridge to 14'

SR 54 S multi-use bridge replacement

Lake Peachtree



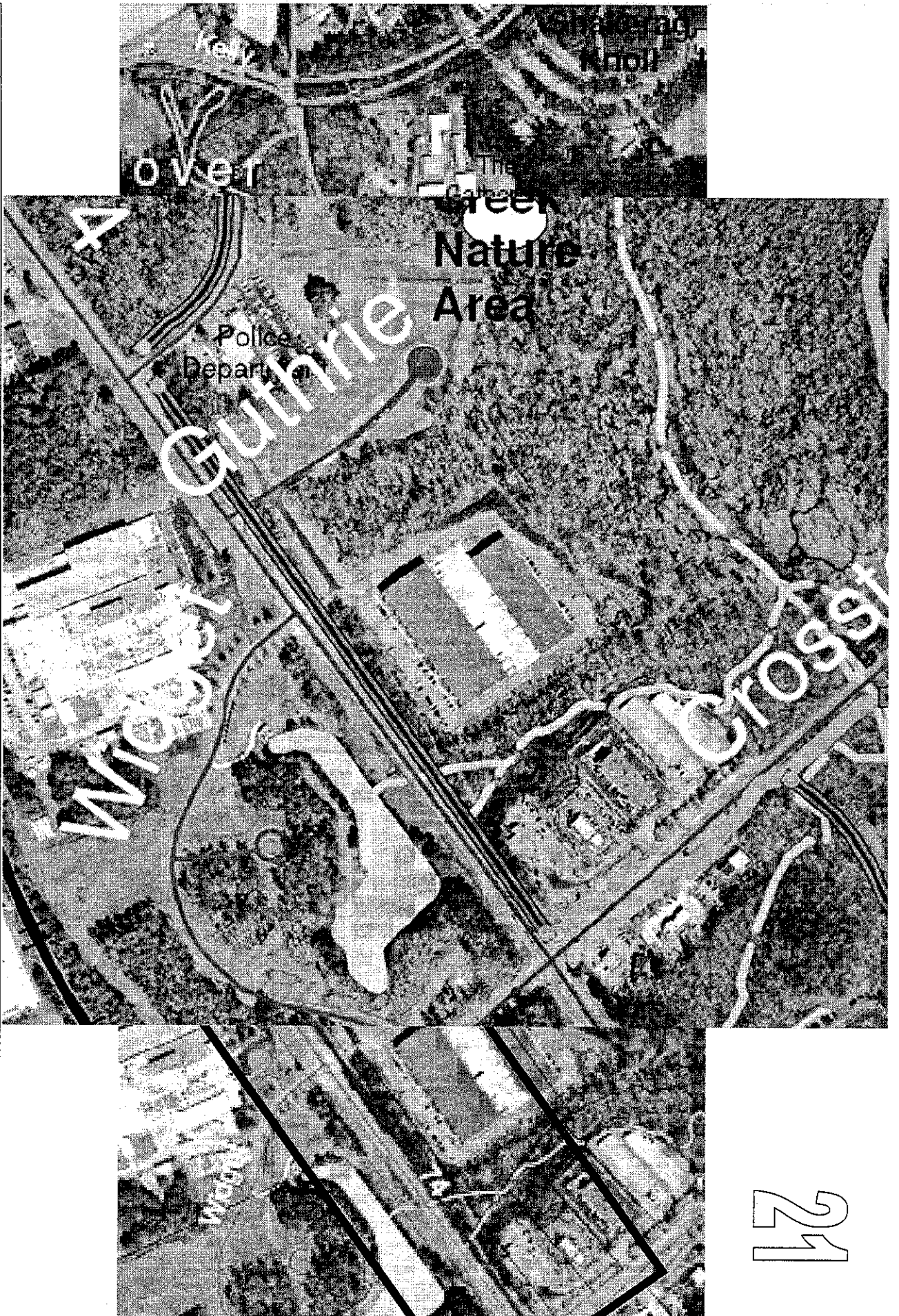
Planterra Way

SR 54 to Planterra amenity area



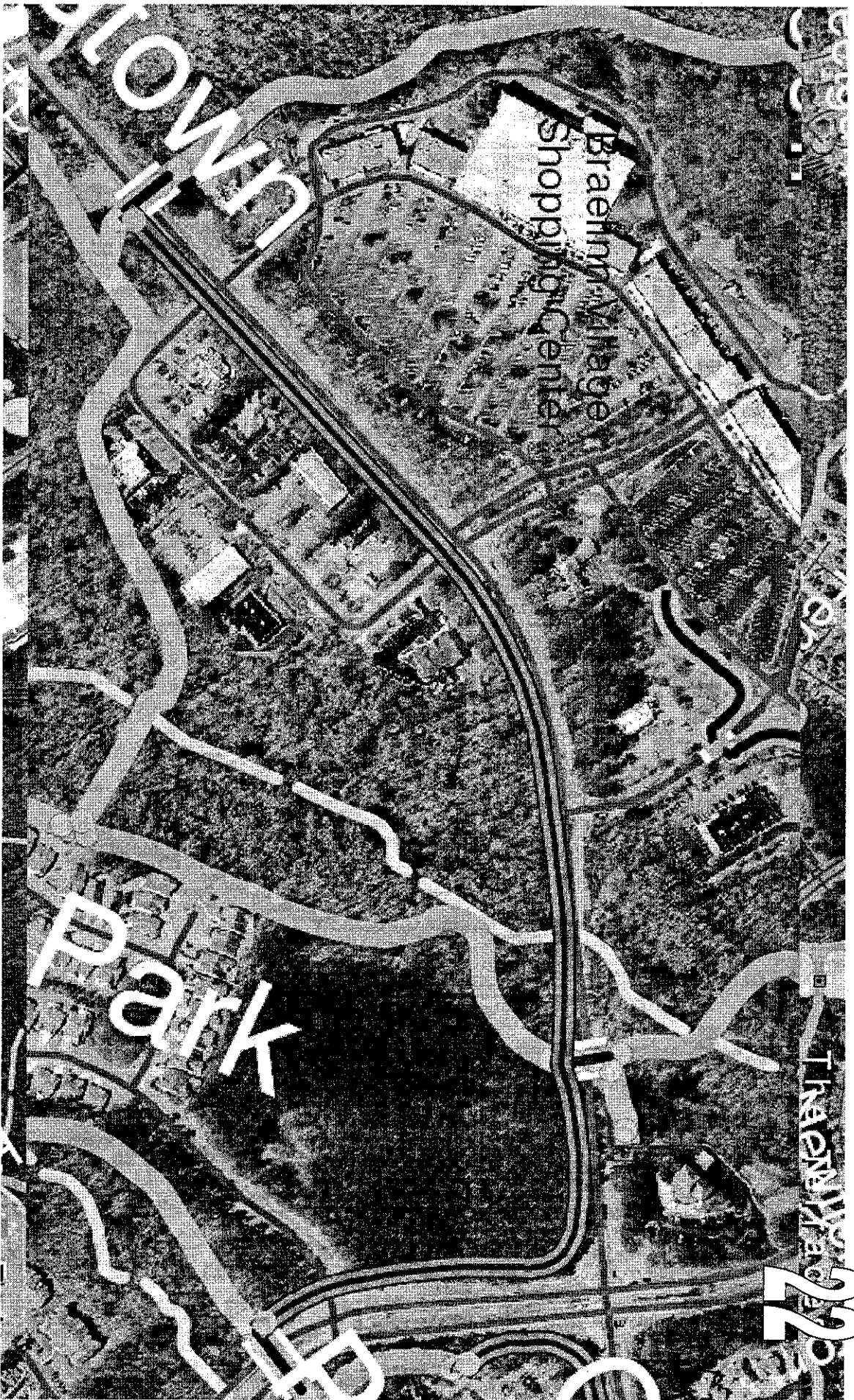
Clover Reach

Clover Reach to Police Station



Crosstown Business Park

Police Station to Crossstown Drive



Crosstown Drive West

SR 74 to Peachtree Pkwy

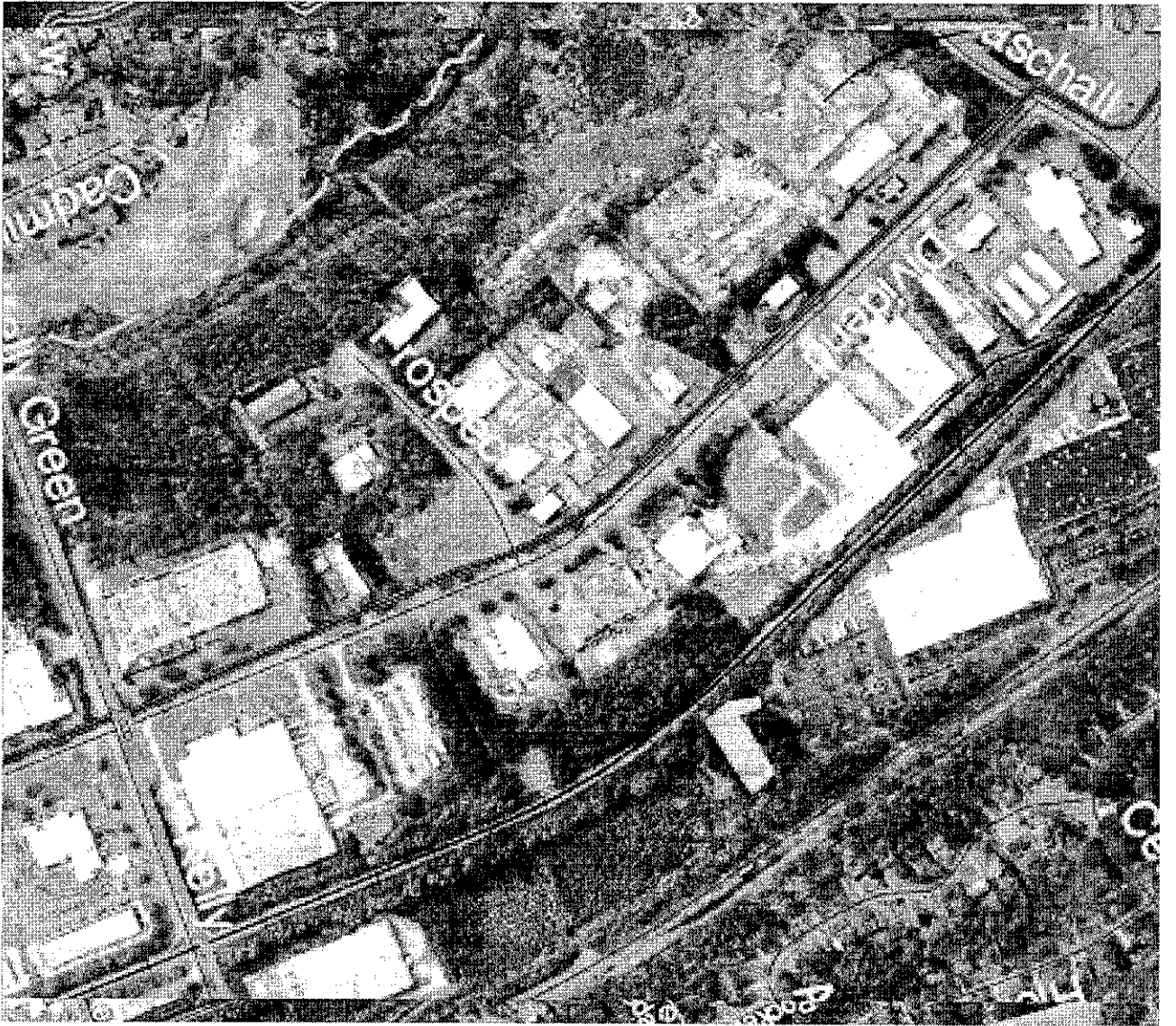


Flat Creek

Flat Creek bridge to Crossdown Drive

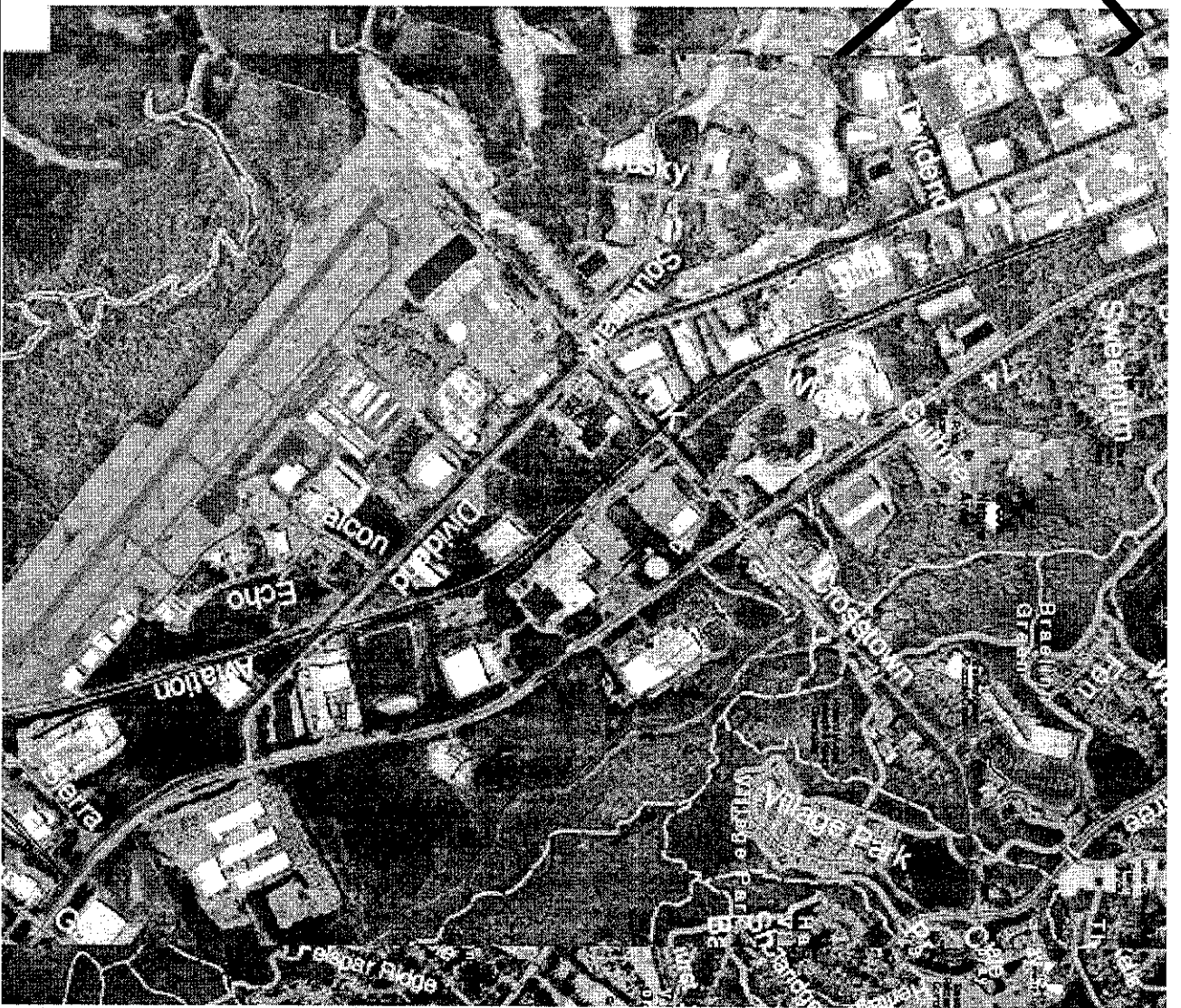
SR 54 to Paschall Road





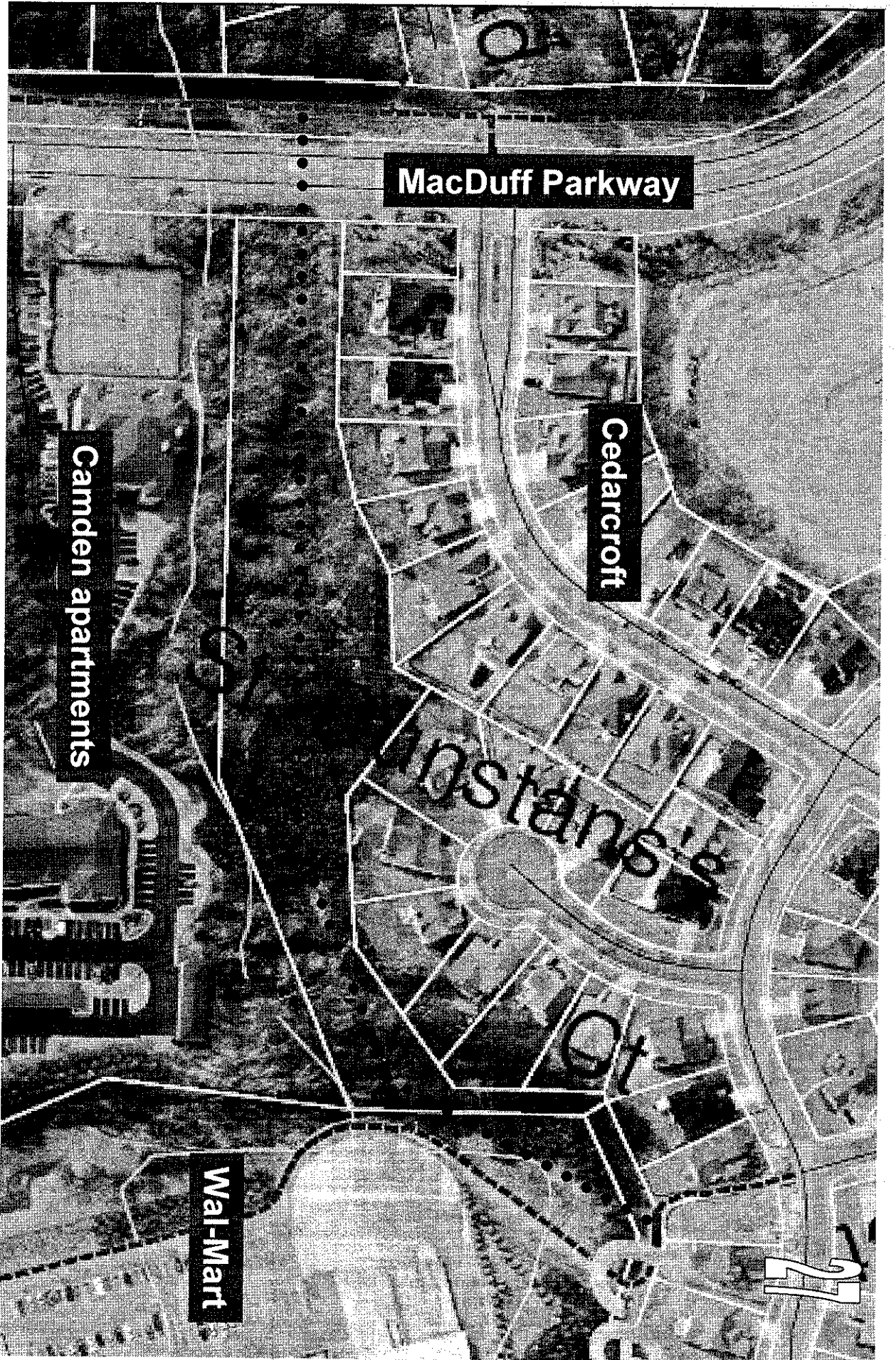
Dividend Drive North

Paschall Road to Kelly Drive



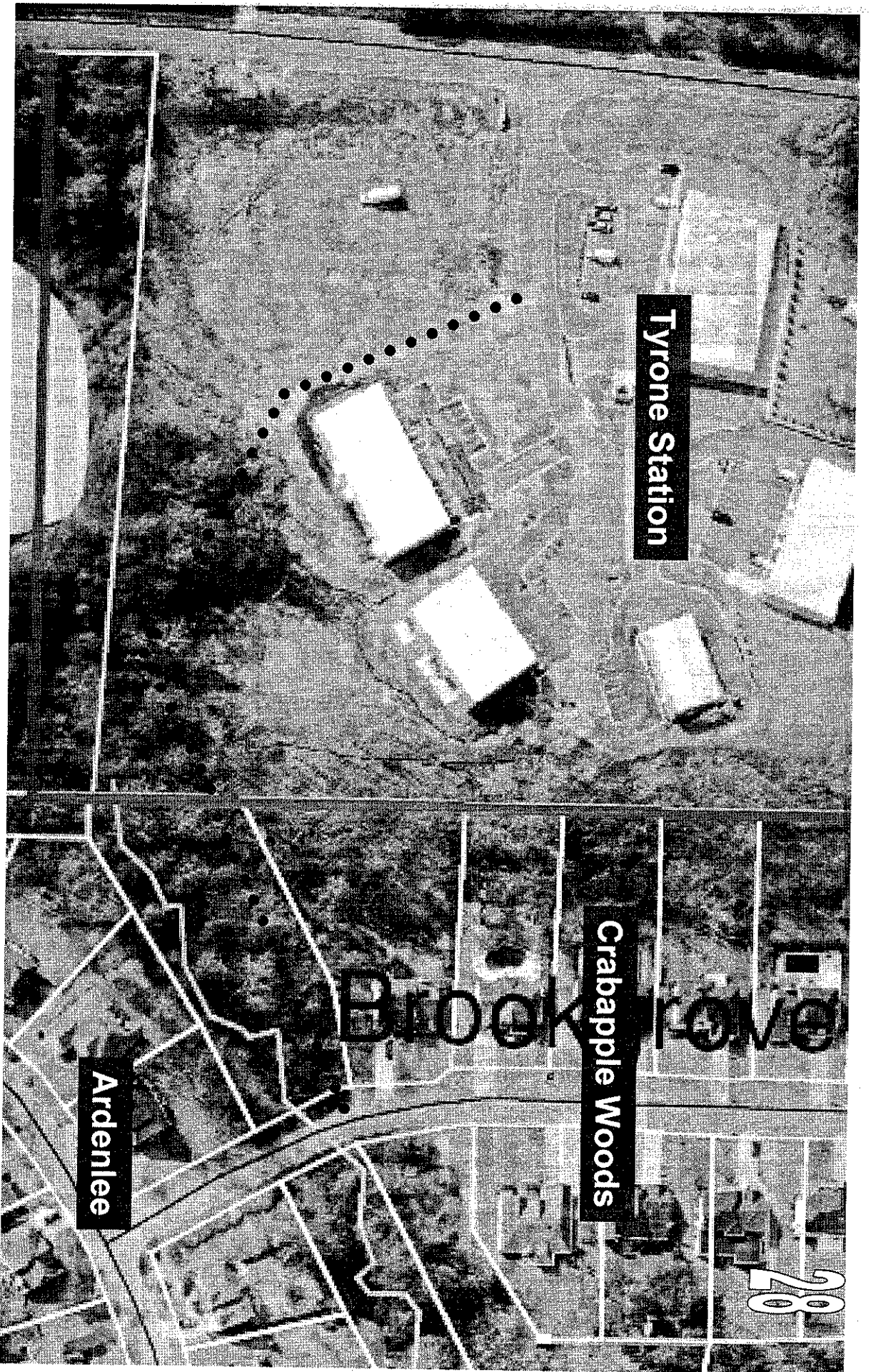
Dividend Drive South

Kelly Drive to SR 74



Cedarcroft Bypass

MacDuff Parkway to Wal-Mart



Tyrone Station

Crabapple Woods

Ardenlee

BROOKGROVE

28

Crabapple Woods Connector

Brookgrove Lane to Tyrone Station