

**City Council of Peachtree City
Agenda
January 19, 2017
7:00 p.m.**

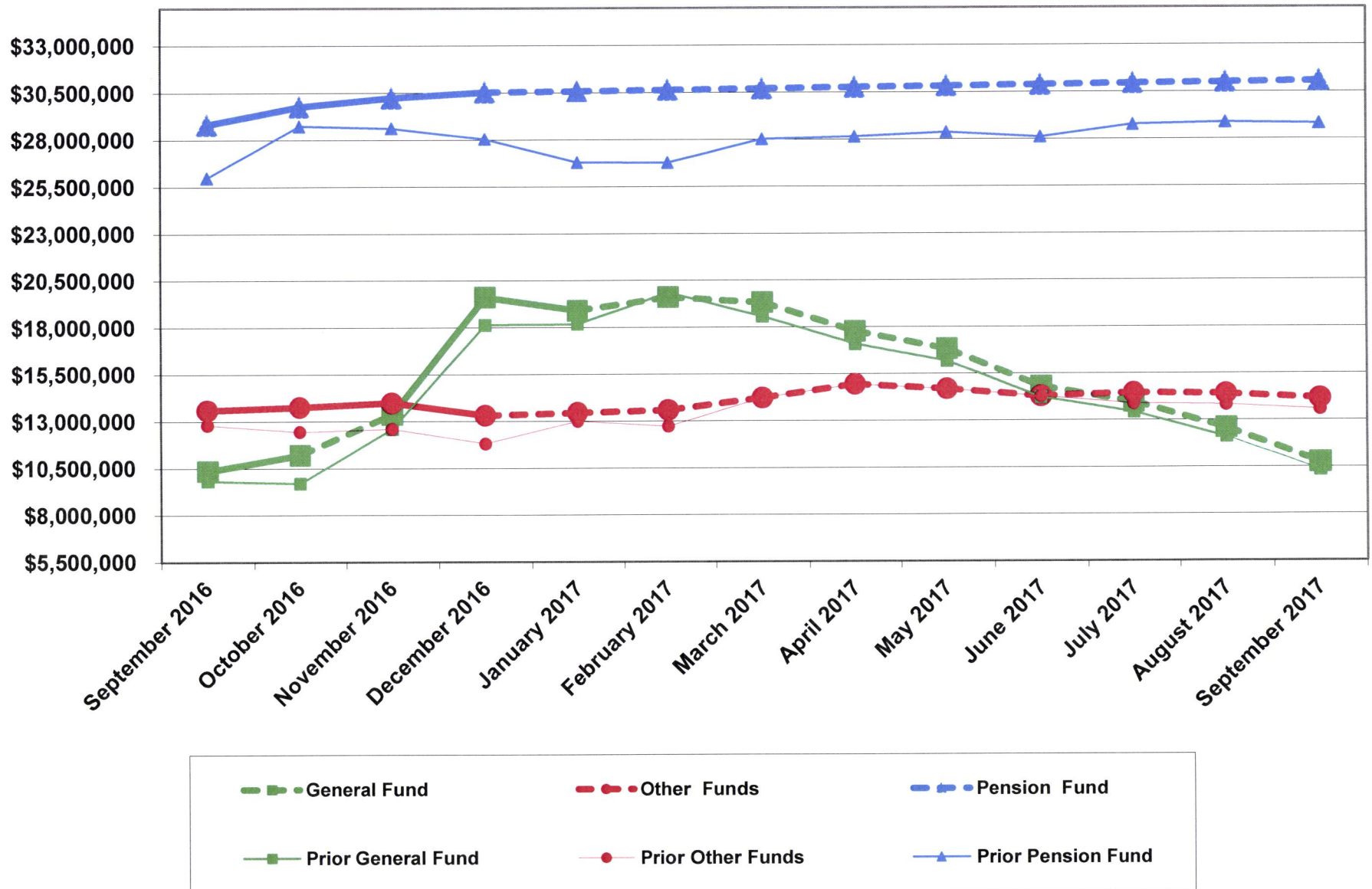
- I. Call to Order**
- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
 - Recognize Employee of the Year – Stephen Stoyell, Police Department**
 - Recognize Terry Blackburn – 20 Years of Service**
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Call to Election Resolution**
 - 2. Consider Acceptance of 2016 GMA Liability Management Grant**
 - 3. Consider Police Auxiliary Donation for K-9 Replacement**
- IX. Old Agenda Items**
- X. New Agenda Items**
 - 01-17-08 Consider Bid for Organic Material Grinding Contract (Scott Hicks)**
- XI. Council/Staff Topics**
 - Preview – Land Development Ordinance Amendment Related to Clearing in Greenbelts**
- XII. Executive Session**
- XIII. Adjourn**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

Peachtree City Code Enforcement 4th Quarter Report 2016

Case Summary	Jan - Mar 2016	Apr - Jun 2016	Jul - Sep 2016	Oct - Dec 2016	Oct - Dec 2015	2016 YTD	2015 YTD
Cleanliness of Premises (Grass)							
New Cases	14	183	147	24	17	368	344
NOVs Reactive	0	25	16	4	3	45	39
NOVs Proactive	14	154	129	20	12	317	296
Citations	0	2	1	0	0	3	3
Unfounded	0	3	2	0	2	5	7
Cleanliness of Premises (Trash)							
New Cases	100	58	64	90	50	312	283
NOVs Reactive	12	15	11	14	10	52	56
NOVs Proactive	86	40	49	76	40	251	213
Citations	1	1	0	0	0	2	4
Unfounded	2	2	4	0	0	8	11
Cleanliness of Premises (Auto)							
New Cases	41	23	17	28	26	109	110
NOVs Reactive	1	2	1	2	3	6	17
NOVs Proactive	39	21	16	25	23	101	91
Citations	0	0	0	0	0	0	2
Unfounded	1	0	0	1	0	2	2
Parking Restrictions							
New Cases	106	40	60	76	49	282	206
NOVs Reactive	8	8	4	7	4	27	19
NOVs Proactive	95	28	48	64	43	235	177
Citations	1	0	1	0	0	2	1
Unfounded	3	4	7	5	2	19	9
Accessory Use to Dwellings							
New Cases	19	26	31	17	31	93	151
NOVs Reactive	1	6	4	3	3	14	12
NOVs Proactive	17	20	27	14	26	78	134
Citations	0	0	0	0	0	0	0
Unfounded	1	0	0	0	2	1	5
Sign Violations							
New Cases	33	19	21	32	17	105	65
NOVs Reactive	4	3	2	1	1	10	4
NOVs Proactive	28	14	19	31	16	92	60
Citations	1	0	0	0	0	1	1
Unfounded	1	2	0	0	0	3	0
Rehabs							
New Cases	12	10	15	8	2	45	15
NOVs Reactive	5	3	10	2	1	20	7
NOVs Proactive	7	7	5	6	1	25	8
Citations	0	0	0	0	1	0	2
Unfounded	0	0	0	0	0	0	0
Miscellaneous							
New Cases	114	252	100	151	72	617	394
NOVs Reactive	43	35	25	37	31	140	98
NOVs Proactive	54	189	61	90	35	394	261
Citations	1	16	0	6	1	23	17
Unfounded	17	15	14	19	5	65	25
Totals							
New Cases	439	611	455	426	264	1931	1568
NOVs Reactive	74	97	73	70	56	314	252
NOVs Proactive	340	473	354	326	196	1493	1240
Citations	4	19	2	6	2	31	30
Unfounded	25	26	27	25	11	103	59
Stormwater Bill Delivery	0	0	0	0	0	0	0
Ordinance Letter Delivery	0	0	0	0	0	0	0
Signs Confiscated	217	557	273	440	297	1487	993
Parks Checked	186	130	150	135	103	601	599

CITY OF PEACHTREE CITY
FISCAL YEAR 2017 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE THREE MONTHS
ENDED DECEMBER 31, 2016

PERCENTAGE OF BUDGET YEAR COMPLETED 25.0% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES				
Description	2017 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 14,674,838	\$ 12,795,821	\$ (1,879,017)	87.20%
Franchise Taxes	2,644,990	112,504	(2,532,486)	4.25%
Local Option Sales Tax	6,877,335	1,738,566	(5,138,769)	25.28%
Other Sales & Use Taxes	852,598	216,504	(636,094)	25.39%
Business Taxes	2,567,604	2,516,988	(50,616)	98.03%
Licenses & Permits	1,115,640	527,328	(588,312)	47.27%
Intergovernmental/Grants	450,902	28,500	(422,402)	6.32%
Charges for Services	1,206,346	283,665	(922,681)	23.51%
EMS Billings	879,169	195,223	(683,946)	22.21%
Fines & Forfeitures	1,073,706	238,490	(835,216)	22.21%
Investment Income	54,876	15,130	(39,746)	27.57%
Other Revenue	213,655	92,499	(121,156)	43.29%
Other Financing Sources	957,557	219,448	(738,109)	22.92%
Total General Fund Revenues	\$ 33,569,216	\$ 18,980,666	\$ (14,588,550)	56.54%
Surplus Carryover	1,187,719			
Total General Fund	\$ 34,756,935			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE				
Division and/or Type	2017 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 519,752	\$ 137,455	\$ 382,297	26.45%
Administrative Services	2,515,176	574,234	1,940,942	22.83%
Financial Services	1,530,921	378,137	1,152,784	24.70%
Police Services/Code Enforcement	6,644,041	1,706,972	4,937,069	25.69%
Fire/EMS Services	7,097,977	1,737,753	5,360,224	24.48%
Public Works/Building Maint./Engineering	7,853,441	1,751,867	6,101,574	22.31%
Planning & Development	1,193,622	236,668	956,954	19.83%
Recreation & Special Events/Ground Maint.	4,244,701	880,673	3,364,028	20.75%
Non-Divisional:				
Unemployment Insurance	20,000	-	20,000	0.00%
Non-Profit Organizations	25,000	25,000	-	100.00%
Transfer to Airport Authority	91,800	22,950	68,850	25.00%
Transfers to Other Funds	3,200,946	1,166,323	2,034,623	36.44%
Liability Insurance	116,566	69,971	46,595	60.03%
Litigation Services	234,090	25,315	208,775	10.81%
General Administration/Miscellaneous	75,200	13	75,187	0.02%
	3,763,602	1,309,572	2,454,030	
Budgeted Savings	(606,298)	-	(606,298)	0.00%
Total General Fund	\$ 34,756,935	\$ 8,713,331	\$ 22,679,576	25.07%

HOTEL/MOTEL FUND REVENUES				
Description	2017 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 1,755,658	\$ 403,229	\$ (1,352,429)	22.97%

HOTEL/MOTEL TRANSFERS OUT				
Type	2017 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 768,100	\$ 218,047	\$ 550,053	28.39%
Transfer to Tourism Association	932,558	185,182	747,376	19.86%
Transfer to Amphitheater Fund	55,000			
Total Hotel/Motel Transfers Out	\$ 1,755,658	\$ 403,229	\$ 1,297,429	22.97%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF DECEMBER 31, 2016

SUMMARY OF PURCHASE ORDERS ISSUED OVER \$10,000 APPROVED BY CITY MANAGER DECEMBER 2016			
Description	Vendor	Award	Date
Construction Admin Fees for Raymond Eng./Pond	Pond & Company	\$ 21,154.00	
PURCHASING REPORT FOR MONTH ENDED DECEMBER 31, 2016 AND DECEMBER 31, 2015			
Activity	Fiscal Year 2017	Fiscal Year 2016	
Purchase Orders / Requisitions Processed	198	229	
Sealed Bids Requested	2	1	
Requests for Proposals	0	0	
Bids Awarded	0	1	
Requests for Proposals Awarded	0	0	
Contracts Prepared	0	1	
Electronic Auction	0	0	
Fixed Assets Purchases	6	4	
(4)2017 Ford Interceptor Utility Vehicles			
WIFI Upgrade			
Motorcycle Emergency Equipment			

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
DECEMBER 2016

POLICE APPRECIATION

461.16

TOTAL MONTH OF NOVEMBER 2016

\$ 461.16

**CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2017
PAID AS OF December, 2016**

Litigation Services (100-1505-579130)

<u>Vendor</u>	<u>Month Paid</u>	<u>Project</u>	<u>Amount</u>
GIRMA	November	EEOC Claim	\$ 3,676.00
GIRMA	November	Accident	4,849.74
GIRMA	November	Accident	5,000.00
GIRMA	December	Accident	349.25
GIRMA	December	Accident	2,319.70
			<u>\$ 16,194.69</u>
SMITH, WELCH, WEBB	November	Ethics	\$ 73.50
			<u>\$ 73.50</u>
SUMNER/MEEKER	October	High Sierra	\$ 480.00
SUMNER/MEEKER	October	EEOC Claim	1,622.52
SUMNER/MEEKER	October	PTC Holdings	420.00
SUMNER/MEEKER	November	EEOC Claim	569.28
SUMNER/MEEKER	December	Accident	2,475.00
SUMNER/MEEKER	December	EEOC Claim	1,400.04
SUMNER/MEEKER	December	Rockaway	4,602.36
			<u>\$ 11,569.20</u>
(Less amount charged back to FY16)			<u>(2,522.52)</u>
			<u>\$ 9,046.68</u>

Total Litigation Services to Date	\$ 25,314.87
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December FY2017 Litigation Expenses (100-1505-579130)	\$ 11,146.35
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Legal Fees: Lake Peachtree Dam

Total Lake Peachtree Dam Legal Fees	\$ -
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Peachtree City Fire - Rescue Station Response Report 2016

Response	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2016 Y-T-D
Total Number of Fire Calls	53	91	95	75	83	73	52	63	47	81	80	69	862
Total Number of EMS Calls	234	232	262	219	277	246	262	259	292	255	245	276	3059
Total Number of Fire/EMS Calls	287	323	357	294	360	319	314	322	339	336	325	345	3921
Average Response Time - Fire	5:28	4:11	4:10	5:03	4:38	5:14	5:10	4:22	4:42	5:17	4:47	4:41	4:48
Average Response Time - EMS	4:21	4:22	4:18	4:05	4:23	4:22	4:30	4:26	4:40	4:35	4:35	4:32	4:25
Calls for Primary Zones													
STATION 81	89	72	93	93	104	86	91	109	119	90	97	124	1167
STATION 82	60	89	100	76	88	79	92	83	78	85	89	77	996
STATION 83	104	117	109	83	110	108	86	93	97	115	98	79	1199
STATION 84	34	45	55	42	58	46	45	37	45	46	41	65	559
TOTAL RESPONSE	287	323	357	294	360	319	314	322	339	336	325	345	3921

PEACHTREE CITY POLICE DEPARTMENT
2016 MONTHLY REPORT

2016 2015
 Calendar Year to Date Calendar Year to Date

December 2016 November 2016

<u>TOTAL PART I CRIMES</u>	49	74	579	533
CRIMINAL HOMICIDE	0	0	1	0
FORCIBLE RAPE	0	0	5	3
ROBBERY	2	0	7	6
AGGRAVATED ASSAULT	1	0	10	10
ARSON	0	0	0	0
MOTOR VEHICLE THEFT	1	3	37	40
LARCENY - THEFT (SHOPLIFTING, ENTERING AUTOS, ETC)	42	68	474	442
BURGLARY	3	3	45	32
 <u>DUI ARRESTS</u>	 12	 17	 157	 166
 DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other				
 TOTAL DRUG ARRESTS	 26	 20	 157	 128
 <u>OTHER ARRESTS</u>				
 PROPERTY CRIMES	 18	 21	 168	 118
PERSON CRIMES	9	5	73	59
TRAFFIC OFFENSES	15	16	254	277
OTHER	24	32	278	248
 <u>CALLS FOR SERVICE</u>	 4,240	 4,108	 45,059	 51,082
 <u>TRAFFIC</u>				
 CITATIONS ISSUED	 582	 796	 8,265	 9,939
CITY ORDINANCES	59	33	423	387
WARNINGS	471	558	5,895	8,124
ROADWAY CRASHES	96	93	832	864

TOP 10 ACCIDENT LOCATIONS 2016

	MONTH
HWY 54 / HWY 74	12
HWY 54 / PLANTERRA	6
HWY 54 / MARKETPLACE BLVD	6
HWY 54 / MCDUFF PKWY	6
HWY 54 / LINECREEK DR	5
HWY 54 / COMMRECE DR	4
HWY 74 / WISDOM RD	4
HWY 74 / KEDRON DR	4
HWY 74 / PASCHAL RD	2
HWY 74 / CROSSTOWN / TDK	2

	YTD
HWY 54 / HWY 74	76
HWY 74 / CROSSTOWN / TDK	43
HWY 54 / LINECREEK DR	37
HWY 54 / HUDDLESTON RD	37
HWY 54 / PLANTERRA	36
HWY 54 / MCDUFF	36
HWY 54 / MARKETPLACE BLVD	26
HWY 74 / HOLLY GROVE RD	20
HWY 74 / KEDRON DR	19
HWY 54 / COMMERCE DR	18

PUBLIC SERVICES QUARTERLY REPORT
FY 2016

Public Works Quarterly Report

Activity Description	Unit	4th Quarter 2016	FY2016 YTD	Annual Goal
General				
Average time to complete vandalism repairs once notified	Days	2.0	2.2	3
Average time to respond to a citizen complaint and assign action	Days	2.7	2.3	5
Streets				
Street Patching	Hrs.	15	68	2,500
Street General Maintenance	Hrs.	1,140	4,695	3,500
Storm Water Maintenance	Hrs.	1,763	5,169	8,000
Street Sweeping	Ft/Mls	3833280/726	5678640/1075	360
Cart Paths				
Cart Path Paving	Ft.	6,315	54,363	47,520
Cart Path Prep	Ft.	4,460	35,360	
Cart Path Litter Removal	Hrs.	45	147	1,250
Time to remove trees on paths once reported	Days	1.5	1.5	2
Cart Path Drainage Maintenance	Hrs.	528	1,800	2,500
Cart Path General Maintenance	Hrs.	1,456	5,504	3,250
Signs				
Average time to respond to traffic sign maintenance issues	Days	1.2	2.0	2
Signs Changed over to new reflectivity and mixed letter standard (completion date 2018)	Each	31	363	350
Entrance Sign Maintenance	Each	8	34	
Contracted Services				
Time for contractor to remove trees once notified	Days	4.0	4.0	3
Time for landscaping and mowing contractor to fix an issue once notified	Days	0.0	0.0	2
Time for contractor to remove dead animals and debris from road once notified.	Days	1.0	1.0	1
Fleet Maintenance				
Average time to complete a preventative maintenance on a Light Car/Truck	Hrs.	3.0	2.3	3
Average time to complete a preventative maintenance on a Heavy Truck	Hrs.	7.0	4.5	6
Average time to complete a preventative maintenance on a Heavy Equipment	Hrs.	5.0	3.0	6
Ratio of time spent on preventative maintenance versus other repair items		2 to 1	2 to 1	2 to 1
Facility Maintenance				
Sports Complex Maintenance	Hrs.	1,645	5,698	2,500
Parks General Maintenance	Hrs.	549	3,077	435
General Maintenance	Hrs.	3,448	8,722	2,000
Vandalism	Hrs.	28	87	0
Litter Removal	Hrs.	81	2,478	2,000
Building Maintenance	Hrs.	1,042	3,691	2,500

Note: General maintenance line items include activities not included in paving operations. These include but are not limited; storm clean up, litter removal, curb repair etc.

RECREATION & SPECIAL EVENTS REVENUE

AS OF December 30, 2016

WITH COMPARISONS TO December FY2014, FY2015 & FY2016

Percent of budget year completed to date: 25.00%

	ACTUAL THRU December			ORIGINAL BUDGET FY 2017	BUD ADJ.	CURRENT BUDGET FY 2017	ACTUAL THRU December FY 2017	% Collected To Date
RECREATION REVENUE	FY 2014	FY 2015	FY 2016					
County Operating Grant	28,500	28,500	28,500	114,000		114,000	28,500	25.00%
Events	3,544	850	901	7,500		7,500	577	7.69%
Program Fees - Recreation	\$ 6,356	\$ 4,428	\$ 4,724	\$ 186,085	\$ -	\$ 186,085	\$ 4,308	2.32%
Program Fees - Kedron	27,566	29,244	35,712	230,855		230,855	30,065	13.02%
Program Fees - Kedron Open Gym	4,153	4,316	5,419	21,811	-	21,811	5,404	24.78%
Program Fees- Athletic Tournaments	1,020	-	3,860	5,740		5,740	1,220	21.25%
Facility Maintenance Rec.- Athletic Assoc.	29,579	64,098	54,914	120,500	-	120,500	63,006	52.29%
Facility Maintenance Ked- Athletic Assoc.	-	-	4,800	\$7,500	-	7,500	321	4.28%
Facility Rental- Tennis Center	4,000	6,000	4,000	24,000		24,000	4,000	16.67%
Facility Rental - Recreation	316	1,580	1,555	10,500	-	10,500	460	4.38%
Facility Rental - Kedron	5,528	6,007	9,466	37,464	-	37,464	8,852	23.63%
Program Fees - Pool Fees/Passes	12,295	11,612	11,472	93,837	-	93,837	11,758	12.53%
Program Fees - Kedron Swim Teams	7,097	526	610	50,536	-	50,536	11,326	22.41%
Program Fees - Kedron Swim Lessons	1,544	1,887	2,289	14,020	-	14,020	-	0.00%
Program Fees - Rec Pool Revenue	82	28	296	5,600		5,600	-	0.00%
	\$ 131,580	\$ 159,076	\$ 168,518	\$ 929,948	\$ -	\$ 929,948	\$ 169,797	18.26%

Recreation Programming- Nike basketball held a 3 day Winter Break Camp during the Holidays. Youth basketball held a referee training session. Lego camp was held at Kedron during the break. Adult Winter basketball has started. There are 209 players on 19 teams.

Special Events- Dec. 3 Peachtree City elementary Scholl hosted their 20th Annual Jingle Blee Trail with 950 people in attendance. Recreation and Special Events held the Hometown Holiday event. The event included a local talent concert, a golf cart luminary around Lake Peachtree and the Lighting of the Tree and activities at Drake Field. Estimated attendance 1200. Dec. 25 Chabad held their annual Menorah Lighting at City Hall Plaza.

Tournaments Notes - none

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

Term of Appointment

December 2016

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Jack Bernard <i>10/01/15 - 09/30/18</i>	13	13	11	2	4/11/2016 6/13/2016	85%
Lisa Curtis <i>10/06/16 - 09/30/19</i>	13	3	3	0		100%
Aaron Daily - Vice Chairman <i>10/1/14 - 09/30/17</i>	13	13	13	0		100%
Frank Destadio Chairman <i>04/21/11 - 09/30/18</i>	13	13	10	3	1/25/2016 4/11/2016 6/13/2016	77%
JT Rabun <i>10/06/16 - 09/30/19</i>	13	3	2	1	10/10/2016	67%
Stacy Holcomb Alternate <i>10/06/16 - 09/30/17</i>	13	3	3	0		100%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jonathan N. Rorie, City Manager 

FROM: Betsy Tyler, Public Information Officer/City Clerk 

DATE: January 10, 2017

SUBJECT: Consider 2017 Election Resolution
January 19, 2017, City Council Meeting

Recommendation:

Adopt the attached resolution calling for a municipal election on November 7, 2017, to elect a Mayor and Council Members for Post 3 and Post 4.

Discussion:

Peachtree City's Charter establishes the date of the municipal general elections as the Tuesday following the first Monday in November of odd numbered years, in accordance with State law, and establishes four-year terms for the Mayor and City Council Members. Terms for these seats end December 31, 2017.

The Resolution also establishes the qualifying dates of August 21 – 25 and the run-off election date of December 5, also prescribed by the state.

Finally, the resolution designates the Fayette County Board of Elections as the Superintendent of the Election. A separate agreement with the County will be presented to Council later in the year for approval.

The State Election Code governing municipal elections requires that Council set and publish qualifying fees no later than February 1 of any year in which an election is to be held. The law also requires a fee of three percent of the total gross salary paid for the elected position in the year preceding the election.

Budget Impact:

Staff will include funding to cover the anticipated costs of the election and any necessary runoff in the FY 2018 budget.

**RESOLUTION ESTABLISHING DATE FOR CITY ELECTION FOR THE PURPOSE OF
ELECTING A MAYOR AND COUNCIL MEMBERS FOR POST 3 AND POST 4;
ESTABLISHING FEES AND DATE FOR QUALIFYING OF CANDIDATES;
ESTABLISHING DATES FOR VOTER REGISTRATION
AND FOR OTHER PURPOSES**

- WHEREAS:** A municipal general election shall be conducted on November 7, 2017, for the purpose of electing the Mayor and Council Members for Post 3 and Post 4; and,
- WHEREAS:** Candidates who are elected in said election shall serve for a term of four years; and,
- WHEREAS:** Persons eligible to become candidates for said election shall be at least 21 years of age and be a qualified elector of the City who shall have continuously resided and maintained his or her domicile in Peachtree City for at least six months immediately preceding the election; and,
- WHEREAS:** Candidates for said election shall qualify with the City Clerk in City Hall. Qualifying shall open at 8:30 a.m. on the 21st day of August, 2017, and shall close at 4:30 p.m. on the 25th day of August, 2017; and,
- WHEREAS:** Voter Registration for said election shall close at 5 p.m. on the 10th day of October 2017; and,
- WHEREAS:** The date for a run-off election, if required, shall be the 5th day of December 2017; and
- WHEREAS:** The City Council does hereby declare that the qualifying fee for Mayor shall be \$540.00 and the qualifying fee for Council Post 3 and Council Post 4 shall be \$360.00.

NOW, THEREFORE BE IT RESOLVED by the Mayor and City Council of Peachtree City that the general election is hereby authorized pursuant to the rules and regulations set out in this Resolution and pursuant to the Georgia Municipal Election Code as amended.

FURTHER, the Superintendent of Elections and Absentee Ballot Clerk shall be the Fayette County Board of Elections, who is hereby authorized to provide an appropriate number of poll workers to conduct said election. Polling places within Peachtree City shall be open from 7:00 a.m. to 7:00 p.m. on the day of the general election and on the day of the run-off election, if required, and advance voting shall be scheduled in accordance with the Georgia Municipal Election Code.

Adopted this 19th day of January 2017.

Vanessa Fleisch, Mayor

Phil Prebor, Councilmember

Mike King, Councilmember

Terry Ernst, Councilmember

Kim Learnard, Councilmember

Betsy Tyler, City Clerk

Attest

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: Jonathan N. Rorie, City Manager 

FROM: Ellece Brown, Director, HR & Risk Management 

DATE: January 5, 2017

SUBJECT: Acceptance of 2016 Georgia Municipal Association (GMA) Liability Management Grant
1/19/17 City Council Meeting

Recommendation:

That Council approve the acceptance of the 2016 GMA Liability Management Grant (reimbursement grant) in the amount of \$10,000.

Discussion:

As a member of GMA's property and liability insurance program, the City of Peachtree City is eligible to apply for the GMA Liability Management Grant annually. The purpose of this grant is to provide a financial incentive to assist members in improving their general public liability loss control efforts through training and the purchase of equipment or services. Our application for this year's grant was to reimburse the City for the purchase of a Coban Edge In-Car Video System for the Police Department. This year GMA increased the grant from a maximum of \$6000 to a maximum of \$10,000. Peachtree City met the required criteria and was awarded the maximum amount of \$10,000.

Budget Impact:

These funds are budgeted in the City's general fund, so there will be no budgetary impact.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Jonathan Rorie, City Manager *JRM*

FROM: Janet Moon, Chief of Police *JRM*
Paul Salvatore, Director of Financial Services *P.S.*
Kelly Bush, Assistant Finance Director *KLB*

DATE: January 11, 2017

SUBJECT: FY17 Budget Amendment – Peachtree City Auxiliary Police Force Contribution

January 19, 2017 City Council Consent Agenda

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendment to the fiscal year 2017 budget resolution.

Discussion:

The Peachtree City Police Auxiliary has contributed \$2,000 to offset the per diem expense to send our K-9 officer for K-9 training. The attached budget amendment will increase the general fund donation revenue account budget and the Police Department education and training expense account budget to accommodate that contribution.

Budget Impact:

Be it resolved the attached budget amendment will increase both revenues and expenditures in the general fund by \$2,000.

Attachments: Budget Amendment.

kb: council reports/Budget Amendments for 2017

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Jonathan Rorie, City Manager 
Paul Salvatore, Financial Services Director *P.S.*
Angela Egan, Purchasing Agent *ave*

FROM: Scott Hicks, Public Services Superintendent *SH*

DATE: January 4, 2017

SUBJECT: Grinding Services at City Recycle Center
January 19, 2017 City Council Meeting

Recommendation: It is staff's recommendation that City Council enter into a contract with AKA Tree Removal for Grinding Services at the City's Recycle Center for the price of \$3.50 per cubic yard with annual costs not to exceed \$40,000 with the option to extend for two additional fiscal years.

Discussion: Only one bidder responded to the invitation to bid. Staff checked references and all were positive. This contract would run January 2017 through September 30, 2017 and be renewable annually with the fiscal year.

Budget: There is \$40,000 budgeted for grinding services in FY2017 Public Works Contractual Services.