



CITY COUNCIL

Kim Learnard, Mayor

Clinton Holland, Mayor Pro Tem | Laura Johnson, Post 1

Suzanne Brown, Post 2 | Frank Destadio, Post 4

SCAN FOR AGENDA
PACKET



Work Session Agenda February 6, 2025 | 9:30 AM City Hall

1. **Call to Order**
2. **Public Comment**
3. **Quarterly Reports**
 - A. 4th Quarter 2024
4. **Work Session Discussion Items**
 - A. 2024 Georgia Municipal Association (GMA) Safety Grant and Liability Management Grant (Michael McPherson, GMA)
 - B. Feasibility Study for Connection of McIntosh High and Booth Middle via Path System (Dan Davis)
 - C. Renew "Trap Neuter Vaccinate and Return Program" (TNVR) with Fayette Humane Society (Marcia Hendershot, TNVR Director)
 - D. Renew Environmental Systems Research Institute, Inc. (Esri) contract (Madhuri Adapala)
 - E. 2025 Municipal Elections IGA (Yasmin Julio)
 - F. Public Safety Answering Point Feasibility Study (Clint Murphy, Janet Moon)
 - G. Purchase of radios for Police SRO vehicles (Matt Myers, Janet Moon)
 - H. Consider RFP for ADA Consultant (David Borkowski)
 - I. Discussion of Project Management for the Fire Station 85 Construction Project (Justin Strickland)
5. **New Agenda Items**
 - A. 02-25-01 114 Braelinn Court Emergency Pipe Replacement
- Funding Source: 521-4520-541947 INFRASTRUCTURE - PIPE LINING PROGRAM
 - B. 02-25-02 37 Parkgate Emergency Pipe Replacement
- Funding Source: 521-4520-541947 INFRASTRUCTURE - PIPE LINING PROGRAM
 - C. 02-25-03 Budget Amendment – FY2024 – Hotel Motel and Cert Grant (Dustin Farron)
 - D. 02-25-04 Sponsorship Acceptance and FY25 Budget Amendment (Dustin Farron)
6. **Council/Staff Topics**
7. **Executive Session**

8. Adjourn

It is the policy of the City of Peachtree City that all city-sponsored public meetings and events are accessible to people with disabilities and are in compliance with Title VI of the Civil Rights Act of 1964. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA or need assistance per Title VI, please contact the City's Title VI and ADA Coordinator, Dr. Teaa Allston-Bing at (770) 632-4276 or e-mail tallston-bing@peachtree-city.org at least three (3) business days before the scheduled meeting or event to request an accommodation.

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

This meeting will be held in Council Chambers at City Hall

ENGINEERING SERVICES

Q4²⁰₂₄

HIGHLIGHTS:

- Peachtree parkway pedestrian beacon – Completed
- Issued RFP and received proposals for for ADA compliance inspecitons at City facilities.
- Pro-shop tennis center inspections and window installation. EFIS construction
- Bridge Joint Deck installation training
- Safe Streets for all (SS4A) draft plan review
- Civil Engineer position interviews
- Reviewing bids for City Hall renovations and Rec. lighting projects
- Reviewed submittals for 54/74 Enhancement Project
- Recreation Field Lighting bid reviews

BUILDING MAINTENANCE:

- New City Hall Logo sign installed
- Work Orders Completed = 84
- Quarterly HVAC PM's completed City wide
- Quarterly pest control completed City wide
- Completed all roof repairs at Peachtree City Police gun range building
- Winterized facilities
- EFIS repairs in front of City Hall
- Police station parking lot lights repairs (12) and new entrance sign lights

STORMWATER:

9 DITCHES
CLEANED : **9.79** MILES OF
STREETS SWEEP

15 PIPES
CLEANED OUT : **180** LF PIPE
REPLACEMENT

11 Structure Repairs | 56 Structures Cleaned | 3 Detention Ponds Cleaned



EXECUTIVE SERVICES

Q4²⁰₂₄

HIGHLIGHTS

- This quarter, TikTok has 18.7K followers and 1.2M likes. The city's YouTube channel received over 15K views this quarter with a gain of 62 subscribers. The Slice Newsletter has 23K subscribers with a 61% open rate (25% above industry standard).
- During this quarter, Public Communications captured photography for several city events, such as Hometown Holiday, Veterans Day Ceremony, HB 581 Town Hall Meeting, Slice of the City at Braelinn Village, Fall Festival, and more.
- Sent Q4s Economic Development Newsletter, The Compass, which received a 58% open rate across 3,095 sends.
- This quarter, our department received four (4) MarCom Awards for creative and design excellence. Two (2) Platinum Awards: Peachtree City Quarterly Reports and the City's 65th Anniversary Challenge Coin; Two (2) Gold Awards: Navigate PTC Phone App and the Vinyl Art Wall located within City Hall.



Floy Farr Exhibit



Planting of the Liberty Tree



HB 581 Town Hall Meeting



2024 Veterans Day Ceremony

NUMBERS



VISITORS TO CITY HALL

October – 2525
November – 2247
December – 2719

OPEN RECORDS REQUESTS

October – 34
November – 17
December – 36



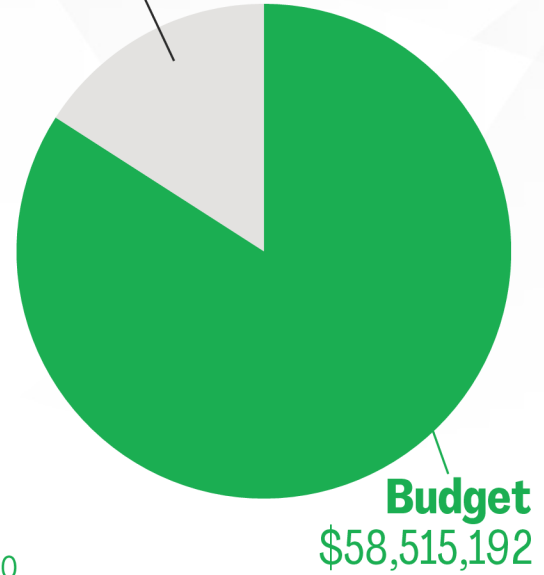
FINANCIAL AND ADMINISTRATIVE SERVICES

OCTOBER 1, 2024-
DECEMBER 31, 2024

GENERAL FUND REVENUE

Actual
\$11,072,850

*CASH BASIS 1ST QUARTER FISCAL
YEAR AS OF DECEMBER 31, 2024



269 RESIDENTS 380 NON-RESIDENTS



649

**NEW GOLF CARTS
REGISTERED**



39

NEW BUSINESSES

DONATIONS

- **Safebuilt** | Holiday Lunch: \$3,000.00

\$3,000.00



GENERAL FUND EXPENDITURES

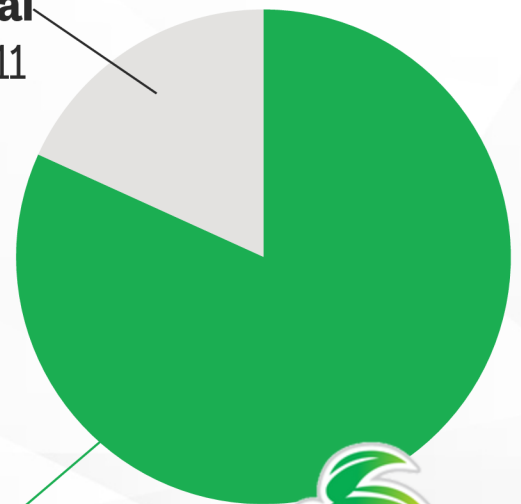
*CASH BASIS 1ST QUARTER FISCAL
YEAR AS OF DECEMBER 31, 2024

**CASH BASIS FISCAL YEAR TO DATE
AS OF DECEMBER 31, 2024
AT 25% OF THE FISCAL YEAR**

	General Fund	Other Funds
Cash	\$1,000,000	\$15,018,353
Investments	\$22,424,558	\$37,135,739
Total	\$23,424,558	\$52,154,092

Actual
\$13,030,111

Budget
\$58,515,192



HIGHLIGHTS:

- Sergeant Assessment
- Visited with over 300 students during Fire Prevention Month (October)
- Department Wide Cold Smoke Training in November

INCIDENTS BY CATEGORY:

- Rescue & Emergency Medical Service Incident - 952
- Service Call - 188
- False Alarm & False Call - 89
- Good Intent Call - 124
- Hazardous Condition (No Fire) - 15
- Fire - 24
- Severe Weather & Natural Disaster - 0
- Overpressure Rupture, Explosion, Overheat (No Fire) - 1

NUMBERS:



1394 TOTAL NUMBER OF INCIDENTS



FF/AEMT Beato showing kids equipment during Fire Prevention week.

B Shift enjoying lunch courtesy of the Fire Chief Clint Murphy and Family



(L-R) FF/EMT Boswell, LT Phillips, FF/Medic Farray, BC Gowen, FF/AEMT Merkison, & DR. TAB, HR Director

TOP 3 TYPES OF EMERGENCY CALLS:

ILLNESS

212

196

FALLS

RESPIRATORY

100



HUMAN RESOURCES

Q4²⁰₂₄

NUMBERS



347

TOTAL EMPLOYEES

NEW HIRES



19

AVERAGE SALARY



\$65,567.06

SEPARATIONS

37

CURRENT VACANCIES

- Engineering - 2
- Finance - 1
- Fire - 4
- Grounds - 1
- Public Works - 3
- Recreation - 4
- CVB- 1
- Planning & Development- 3

PRIORITY

TURNOVER RATE

10.5%

EVENTS

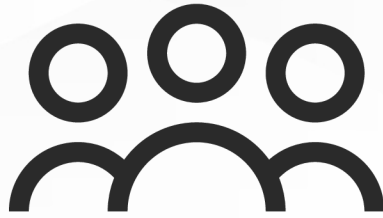
- Workers Compensation Training (October)
- Open Enrollment (October)
- Flu Shots (October)
- Massages (October)
- Focus Groups (October)
- HR Breakfast (November)
- New Hire Luncheon (November)
- Eat Right ATL (November)
- Holiday Party (December)



LIBRARY SERVICES

Q4²⁰₂₄

29,310
ACTIVE USERS



792

**ITEMS
ADDED**

1,999

**ITEMS
WEEDED**

4,431 YTD

4,597 YTD

EBOOKS/EAUDIO DOWNLOADS: 22,364

91,366 YTD



4,545

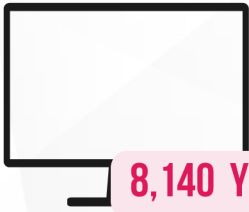
21,126 YTD

REFERENCE ASSISTANCE

CIRCULATION

75,133

340,158 YTD



8,140 YTD

WIFI USE: 27,956

93,692 YTD

COMPUTER USE: 1,831

IN PERSON VISITS: 36,234

151,698 YTD

VOLUNTEER HOURS: 717

2,895 YTD

PROGRAM ATTENDANCE: 2,583

11,881 YTD



Complimentary coffee bar on the morning of the library's 50th anniversary.



Celebrating local history with the opening of the Floy Farr exhibit.



Local Author Expo on the Plaza!



Photography exhibit featuring the work of Dale Niles.



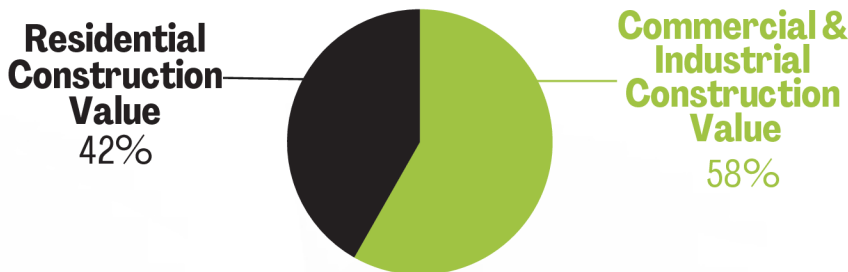
PLANNING AND DEVELOPMENT

Q4²⁰₂₄

BUILDING PERMITS: 491 ISSUED

The number of building permits continues to drop each quarter. There were only five (5) new home permits issued the entire quarter, compared to 13 in Q4 2023 and 31 in Q4 2022.

- The number of building inspections increased this quarter. 1,037 building inspections were performed in Q4. We typically perform around 1,700 in Q4.
- Residential alteration permits and trade permits have increased compared to Q4 numbers from the previous 5 years. This indicates that property owners in the community are choosing to reinvest in their homes.
- With only 26 development plans submitted, the decline is down 30% from Q4 2023. This sluggish pace indicates reduced future property tax revenue from growth.



\$14.5 M in construction value this quarter is for commercial and industrial development. **\$10.4 M** in construction value is for residential construction; of which **76%** is for improvements and alterations to existing homes in the city.

CODE ENFORCEMENT

416 Code Enforcement Cases

16 Structural rehabilitation cases, which help keep our neighborhoods strong and healthy

86% Rate of Proactiveness (Goal: 80%)

PARK & PATH ENFORCEMENT TEAM

The Park & Path Enforcement team tracked **272** patrol hours. This is down from 657 hours in Q3 because their season concluded on Nov. 3rd. The number of illegally placed signs was down this quarter due to the election cycle ending. They confiscated **95** illegally placed signs. Officers issued **93** Notices of Violations.



We need to continue to work towards improving our review times. **80%** of our residential permit reviews and **61%** of our commercial permit reviews exceeded our adopted goals of 5 days and 10 days, respectively.



70% of all permits were applied for online.

Council approved the **Short Term Rental Ordinance** on November 7th and it will become effective Jan. 1, 2025.



POLICE

Q4 2024

- **Part 1, crimes are down 25% over the same time last year.** Thefts, including shoplifting, remain the most Common Part 1 Crime.
- Follow-up investigations assigned to Detectives and cleared by arrest **increased by 6%** this year.
- Total Property Crimes down 24%
- Burglary's down 6%

DISPATCHED CALLS:

Dispatched Calls 12,464 this year
Officer Initiated Calls 18,532 this year
Average Response time to Non-Emergency Calls is **5 minutes and 11 seconds for 2024**



VEHICLE COLLISIONS:

Vehicle collisions rose by 4% for 2024
Golf Cart collisions are down 32% for 2024

TRAFFIC ENFORCEMENT

Warnings - 63%
Citations - 37%

DUI ARRESTS UP 8% for 2024

DUI Underage Charges: 25% Increase
DUI Charges Total: 8% Increase
DUI Drugs: up 21% Increase



MULTI-USE PATH PATROL

27% increase this year in path patrol over the same time period last year
2% increase in citations and warnings issued to golf carts this year



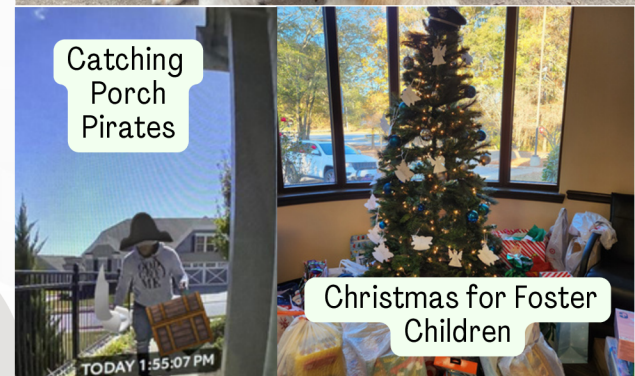
Trick or Treat



Catching Bad Guys



Remembering Tilly



Catching Porch Pirates



Christmas for Foster Children



PUBLIC WORKS

Q4²⁰₂₄

TRAFFIC SIGNS:

- 21 signs made
- 25 signs replaced
- 6 posts replaced
- 7 new installs



1

ENTRANCE SIGN
MAINTENANCE

104

SIGN POST
MAINTENANCE



TREES:

Public Works removed 119 trees within public ROW and city greenbelt.

RECYCLING CENTER:

89 MULCHERS



2,707 VISITORS



GROUNDS:

- Shifted to Fall/Winter ROW maintenance
- Limbed trees on Kedron Drive and Georgian Park
- Spread over 4 tons of seasonal rye seed at City Hall, Drake Field and the Spillway
- Maintained city facilities
- Pressure washed medians at east city limits on SR 54
- Maintained subdivision entrances (pruning/leaf clean up)
- 101 deer carcasses removed/ 4 others removed

PAVING:

- 61 potholes filled on cart paths and roads
- BMX Paving project completed
- 1 mile of roadway paved
- 1000' of curb & gutter repaired or replaced
- 1 street patched

FLEET:

- 204 vehicles serviced
- 250 pieces of equipment serviced



RECREATION & SPECIAL EVENTS

Q4²⁰₂₄

PROGRAMS:

KEDRON

34 programs
354 participants

KEDRON GYM

3067 total users
2053 paid daily fees
1014 used membership passes

GLENLOCH

24 programs
126 participants

KEDRON POOLS

3085 total users
869 paid daily fees
2216 used membership passes

HIGHLIGHTS:

- Hometown Holidays Event
- Food Truck Thursday's at Drake Field
- Veteran's Day Celebration
- Fall Festival and Movie Night
- New Athletic Field Lights at Meade Girl's Softball
- Upgrades to The Fred Amphitheater.
- Repaired several bridges at Line Creek Nature Area

ATHLETICS:

Basketball:

- 22 teams with 252 players

Volleyball:

- 16 teams with 176 players

Tennis Center:

- 352 Memberships
- 462 Youth Program Participants
- 663 Adult Program Participants
- Hosted 2 - USTA High Performance Camp
- Hosted 2 - Local match Play Events



Fall Festival & Movie Night



Veteran's Day Celebration



Hometown Holidays

SPECIAL EVENTS:

Total City Special Events: 5
Total Non-City Events: 8
Film Permits: 3



VISITOR CENTER IMPACT:

- **Visitor Center Impact:**
 - In State Calls: 210
 - Out of State Calls: 132
 - Non-traced Calls: 0
 - Total Calls: 342

- Gift Store Sales: **\$9349**
- YTD: **\$26,701.50**

SALES HIGHLIGHTS:

- **Trade Shows attended:**
 - Sports! Trade Show, Wichita, KS
 - SportsETA 4S Summit, Chattanooga, TN
 - Meetings Today LIVE (appointment-based), Orlando, FL
- **Meetings/Education:**
 - GACVB Sales Symposium, Lake Lanier
 - GSAE Holiday Luncheon
- **RFP's Generated:** 18(+)

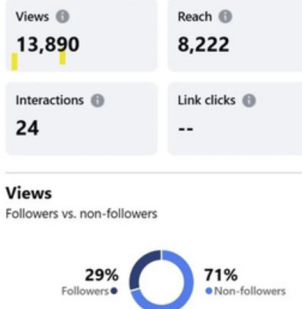
MARKETING HIGHLIGHTS:

- **2025 Hops and Props:**
 - SAVE THE DATE: April 26th, 2025
- **2025 Wine and Warbirds:**
 - SAVE THE DATE: October 4th, 2025
- **Accomplishments:**
 - Cookies with Santa - Doubled participation from 2023 (amounting to 200+ people)
 - Sticker Design Contest - 10 local youth selected.
 - NEW branding launches soon - including new website and merchandise.

Our top Facebook post



Photos and Cookies with Santa



The CVB has exceeded 15,000 followers on Facebook!

SOCIAL MEDIA SPOTLIGHT:



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Teaa Allston-Bing, Director - Human Resources & Risk Management 1/29/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: 2024 Georgia Municipal Association (GMA) Safety Grant and Liability Management Grant

Recommendation:

No action is required at this time.

Discussion:

As a member of GMA's Workers' Compensation Self-Insured Fund (WCSIF), the City of Peachtree City can apply annually for the GMA Safety Grant. This grant aims to provide a financial incentive to assist members in improving their employee safety through the purchase of training, equipment, or services. Our application for this year's grant was to reimburse a portion of the cost of stretchers for the Fire Department. Peachtree City met the required criteria and was awarded a maximum of \$10,000.

Additionally, as a member of GMA's property and liability insurance program, the City of Peachtree City is also eligible to apply for the GMA Liability Management Grant annually. The purpose of this grant is to provide a financial incentive to assist members in improving their general public liability loss control efforts through training and the purchase of equipment or services for the Fire Department. Our application for this year's grant was to reimburse the City for a Ram tool. Peachtree City met the required criteria and was awarded the maximum amount of \$10,000.

Budget Impact:

There will be no budgetary impact since these funds are budgeted in the City's general fund.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: David Borkowski, City Engineer 1/31/2025
Chris Hobby, Assistant City Manager 1/31/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: Feasibility Study for Connection of McIntosh High and Booth Middle via Path System

Recommendation:

No action required at this time.

Discussion:

A grade separated connection for the City's multi-use path system is a project on the City's 2023 Special Purpose Local Option Sales Tax (SPLOST) list in the area of Carriage Lane/Walt Banks Road along State Route 54 to connect McIntosh High School and Booth Middle School via the path system. In addition, there is another SPLOST 2017 project for a path connection to the Peachtree East Shopping Center. Our consultant, Integrated Science and Engineering (ISE) has been working on a feasibility study on implementing these projects and will give a presentation to Council on where they are in the process and their recommendations moving forward.

Budget Impact:

Just presentation at this time.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 1/15/2025
Chris Hobby, Assistant City Manager 1/29/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: Renew "Trap Neuter Vaccinate and Return Program" (TNVR) with Fayette Humane Society

Recommendation:

No action is required, as of this time.

Discussion:

As a part of the Service Delivery Strategy between Fayette County and Peachtree City, the County provides Animal Control services within our city limits. The County has adopted a Trap Neuter, Vaccinate, and Return (TNVR) program to help control the feral cat population. Since 2020, the City has held a contract with Fayette Humane Services to provide these services at 3 city-owned properties at no cost to the city.

- The Fred Amphitheater
- The Public Works Complex
- The Rockaway Compost Site

The current agreement expired on December 31, 2024. In order to continue receiving these services, a new agreement must be executed. The new agreement will expand services to all city-owned properties at no cost, not just the previous three locations. Marcia Hendershot, Director of TNVR with the Fayette Humane Society will be at the work session to give information on the program and answer any questions.

Budget Impact:

There are no budget impacts.

Attachments:

1. Fayette Humane Society TNVR 2025

Agreement

This Agreement entered into this 1st day of March 2025 by and between The City of Peachtree City, Georgia, acting by and through the City Council of the City of Peachtree City (hereinafter the “City”), and the Fayette Humane Society, Inc, a Georgia non-profit corporation (hereinafter “FHS”).

WITNESSETH:

WHEREAS, FHS has offered to provide Trap-Neuter-Vaccinate-Release (“TNVR”) services to the City on properties that are owned by the City; and

WHEREAS, the City finds that the provision of TNVR services is in the best interest of the City and for the maintenance of city property.

NOW THEREFORE, in accordance with the general laws of the State of Georgia, the City Charter of the City of Peachtree City, and the corporate by laws of FHS, the parties hereto do hereby agree as follows:

Article I

1.1 Scope of Work:

FHS shall provide TNVR services to the City at all city-owned properties.

1.2 Stipulations:

FHS shall provide TNVR services in accordance with all applicable federal, state, county, and city statutes, ordinances, rules and regulations at no cost to the city.

Article II

2.01 Responsibility:

FHS agrees to be responsible for, and to indemnify the City against, any and all claims that arise out of FHS’ performance of the services set forth in this agreement unless such claims arise out of the negligence or willful misconduct of the City or its employees.

Article III

3.01 Term:

This Agreement begin on March 1, 2025 and shall expire on December 31, 2025; provided, however, that this Agreement shall automatically renew for one (1) year terms, beginning on January 1 and ending on December 31 of each succeeding year, unless either party provides written notice to the other party of its intention to not renew this Agreement, which notice must be received, in writing not less than sixty (60) days prior to the expiration of the then current term of this Agreement.

Article IV

4.01 Changes & Modifications:

This Agreement may be amended, revised, changed or modified only by the mutual written agreement of the parties hereto.

This 20th day of _February, 2025.

City of Peachtree City

By_____

Mayor

Attest:

City Clerk

Fayette Humane Society, Inc.

By_____

President

Attest:

Secretary

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Madhuri Adapala, GIS Manager 1/28/2025
Kelly Bush, Financial & Administrative Services Director 1/28/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: Renew Environmental Systems Research Institute, Inc. (Esri) contract

Recommendation:

No action required at this time.

Discussion:

Peachtree City has relied on Esri's GIS solutions to support critical municipal functions, including planning, public works, and emergency response. The proposed agreement ensures continued access to the following:

1. Comprehensive GIS software and extensions, including ArcGIS Desktop, ArcGIS Enterprise, and related tools.
2. Online services, user licenses, and service credits essential for daily operations.
3. Training discounts and annual conference registrations for staff development.

The agreement is structured as a three-year term, with an annual fee of \$42,200, for a total cost of \$126,600. This expenditure aligns with our current budget allocations.

Budget Impact:

The total agreement cost of \$126,600 is distributed evenly over three years (\$42,200 annually). \$42,200 is budgeted and available in FY2025 for the current year. The balance of the agreement will need to be budgeted in the respective fiscal years for the duration of the agreement.

Attachments:

1. City of Peachtree City EA Renewal



February 4, 2025

Madhuri Adapala
City of Peachtree City
151 Willow Bend Rd
Peachtree City, GA 30269-3104

Dear Madhuri,

The Esri Small Municipal and County Government Enterprise Agreement (SGEA) is a three-year agreement that will grant your organization access to Esri term license software. The EA will be effective on the date executed and will require a firm, three-year commitment.

Based on Esri's work with several organizations similar to yours, we know there is significant potential to apply Geographic Information System (GIS) technology in many operational and technical areas within your organization. For this reason, we believe that your organization will greatly benefit from an Enterprise Agreement (EA).

An EA will provide your organization with numerous benefits including:

- A lower cost per unit for licensed software
- Substantially reduced administrative and procurement expenses
- Complete flexibility to deploy software products when and where needed

The following business terms and conditions will apply:

- All current departments, employees, and in-house contractors of the organization will be eligible to use the software and services included in the EA.
- If your organization wishes to acquire and/or maintain any Esri software during the term of the agreement that is not included in the EA, it may do so separately at the Esri pricing that is generally available for your organization for software and maintenance.
- The organization will establish a single point of contact for orders and deliveries and will be responsible for redistribution to eligible users.
- The organization will establish a Tier 1 support center to field calls from internal users of Esri software. The organization may designate individuals as specified in the EA who may directly contact Esri for Tier 2 technical support.
- The organization will provide an annual report of installed Esri software to Esri.
- Esri software and updates that the organization is licensed to use will be automatically available for downloading.
- The fee and benefits offered in this EA proposal are contingent upon your acceptance of Esri's Small Municipal and County Government EA terms and conditions.

- Licenses are valid for the term of the EA.

This program offer is valid for 90 days. To complete the agreement within this time frame, please contact me within the next seven days to work through any questions or concerns you may have.

To expedite your acceptance of this EA offer:

1. Sign and return the EA contract with a Purchase Order or issue a Purchase Order that references this EA Quotation and includes the following statement on the face of the Purchase Order:

"THIS PURCHASE ORDER IS GOVERNED BY THE TERMS AND CONDITIONS OF THE ESRI SMALL MUNICIPAL AND COUNTY GOVERNMENT EA, AND ADDITIONAL TERMS AND CONDITIONS IN THIS PURCHASE ORDER WILL NOT APPLY."

Have it signed by an authorized representative of the organization.

2. On the first page of the EA, identify the central point of contact/agreement administrator. The agreement administrator is the party that will be the contact for management of the software, administration issues, and general operations. Information should include name, title (if applicable), address, phone number, and e-mail address.
3. In the purchase order, identify the "Ship to" and "Bill to" information for your organization.
4. Send the purchase order and agreement to the address, email or fax noted below:

Esri
Attn: Customer Service SG-EA
380 New York Street
Redlands, CA 92373-8100

e-mail: service@esri.com
fax documents to: 909-307-3083

I appreciate the opportunity to present you with this proposal, and I believe it will bring great benefits to your organization.

Thank you very much for your consideration.

Best Regards,

Wendy McGuire | Account Manager
Esri | Charlotte, NC 28277 | USA
T 704 541 9810 X8657 | wmcguire@esri.com
THE SCIENCE OF WHERE ®



Environmental Systems Research Institute, Inc.
380 New York St
Redlands, CA 92373-8100
Phone: (909) 793-2853
DUNS Number: 06-313-4175 CAGE Code: 0AMS3

Quotation # Q-534220

Date: February 4, 2025

Customer # 478559 Contract # ENTERPRISE AGREEMENT

City of Peachtree City
Information Technology Dept
151 Willow Bend Rd
Peachtree City, GA 30269-3104

ATTENTION: Madhuri Adapala
PHONE: 7706323198
EMAIL: madapala@peachtree-city.org

To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 10/29/2024 To: 4/27/2025

Material	Qty	Term	Unit Price	Total
168178	1	Year 1	\$42,200.00	\$42,200.00
Populations of 25,001 to 50,000 Small Government Enterprise Agreement Annual Subscription				
168178	1	Year 2	\$42,200.00	\$42,200.00
Populations of 25,001 to 50,000 Small Government Enterprise Agreement Annual Subscription				
168178	1	Year 3	\$42,200.00	\$42,200.00
Populations of 25,001 to 50,000 Small Government Enterprise Agreement Annual Subscription				
159070	1		\$325.00	\$325.00
ArcGIS Image Analyst for ArcGIS Online Creator or Professional User Type Annual Subscription				

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact:

Wendy McGuire

Email:

wmcguire@esri.com

Phone:

704-541-9810 x8657

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at <https://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf>, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at <https://go.esri.com/MAPS> apply to your purchase of that item. If any item is quoted with a multi-year payment schedule, then unless otherwise stated in this quotation, Customer is required to make all payments without right of cancellation. Third-party data sets included in a quotation as separately licensed items will only be provided and invoiced if Esri is able to provide such data and will be subject to the applicable third-party's terms and conditions. If Esri is unable to provide any such data set, Customer will not be responsible for any further payments for the data set. US Federal government entities and US government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at <https://www.esri.com/en-us/legal/terms/state-supplemental> apply to some US state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin for customers located in the USA.



Quotation # Q-534220

Date: February 4, 2025

Customer # 478559 Contract # ENTERPRISE AGREEMENT

City of Peachtree City
Information Technology Dept
151 Willow Bend Rd
Peachtree City, GA 30269-3104

ATTENTION: Madhuri Adapala
PHONE: 7706323198
EMAIL: madapala@peachtree-city.org

Environmental Systems Research Institute, Inc.
380 New York St
Redlands, CA 92373-8100
Phone: (909) 793-2853
DUNS Number: 06-313-4175 CAGE Code: 0AMS3

To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 10/29/2024 To: 4/27/2025

Subtotal:	\$126,925.00
Sales Tax:	\$0.00
Estimated Shipping and Handling (2 Day Delivery):	\$0.00
Contract Price Adjust:	\$0.00
Total:	\$126,925.00

Upon acceptance of the offer, the City of Peachtree City agrees to commit to the three-year term. Esri will invoice the City of Peachtree City for the annual fee, in advance, each renewal year. Invoices are to be paid within thirty (30) days of receipt of the invoice.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact:

Wendy McGuire

Email:

wmcguire@esri.com

Phone:

704-541-9810 x8657

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at <https://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf>, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at <https://go.esri.com/MAPS> apply to your purchase of that item. If any item is quoted with a multi-year payment schedule, then unless otherwise stated in this quotation, Customer is required to make all payments without right of cancellation. Third-party data sets included in a quotation as separately licensed items will only be provided and invoiced if Esri is able to provide such data and will be subject to the applicable third-party's terms and conditions. If Esri is unable to provide any such data set, Customer will not be responsible for any further payments for the data set. US Federal government entities and US government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at <https://www.esri.com/en-us/legal/terms/state-supplemental> apply to some US state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin for customers located in the USA.

Esri Use Only:

Cust. Name _____
 Cust. # _____
 PO # _____
 Esri Agreement # _____



SMALL ENTERPRISE AGREEMENT COUNTY AND MUNICIPALITY GOVERNMENT (E214-2)

This Agreement is by and between the organization identified in the Quotation ("**Customer**") and **Environmental Systems Research Institute, Inc. ("Esri")**.

This Agreement sets forth the terms for Customer's use of Products and incorporates by reference (i) the Quotation and (ii) the Master Agreement. Should there be any conflict between the terms and conditions of the documents that comprise this Agreement, the order of precedence for the documents shall be as follows: (i) the Quotation, (ii) this Agreement, and (iii) the Master Agreement. This Agreement shall be governed by and construed in accordance with the laws of the state in which Customer is located without reference to conflict of laws principles, and the United States of America federal law shall govern in matters of intellectual property. The modifications and additional rights granted in this Agreement apply only to the Products listed in Table A.

Table A
List of Products

Uncapped Quantities**Desktop Software and Extensions (Single Use)**

ArcGIS Desktop Advanced
 ArcGIS Desktop Standard
 ArcGIS Desktop Basic
 ArcGIS Desktop Extensions: ArcGIS 3D Analyst,
 ArcGIS Spatial Analyst, ArcGIS Geostatistical Analyst,
 ArcGIS Publisher, ArcGIS Network Analyst, ArcGIS
 Schematics, ArcGIS Workflow Manager, ArcGIS Data
 Reviewer

Enterprise Software and Extensions

ArcGIS Enterprise (Advanced and Standard)
 ArcGIS Monitor
 ArcGIS Enterprise Extensions: ArcGIS 3D Analyst,
 ArcGIS Spatial Analyst, ArcGIS Geostatistical Analyst,
 ArcGIS Network Analyst, ArcGIS Schematics, ArcGIS
 Workflow Manager, ArcGIS Data Reviewer

Enterprise Additional Capability Servers

ArcGIS Image Server

Developer Tools

ArcGIS Runtime Standard
 ArcGIS Runtime Analysis Extension

Limited Quantities

Two (2) ArcGIS CityEngine Single Use Licenses
 100 ArcGIS Online Viewers
 100 ArcGIS Online Creators
 17,500 ArcGIS Online Service Credits
 100 ArcGIS Enterprise Creators
 3 ArcGIS Insights in ArcGIS Enterprise
 3 ArcGIS Insights in ArcGIS Online
 10 ArcGIS Location Sharing User Type Extension (Enterprise)
 10 ArcGIS Location Sharing User Type Extension (Online)
 9 ArcGIS Advanced Editing User Type Extension (Enterprise)

OTHER BENEFITS

Number of Esri User Conference registrations provided annually	3
Number of Tier 1 Help Desk individuals authorized to call Esri	3
Maximum number of sets of backup media, if requested*	2
Five percent (5%) discount on all individual commercially available instructor-led training classes at Esri facilities purchased outside this Agreement	

*Additional sets of backup media may be purchased for a fee

Customer may accept this Agreement by signing and returning the whole Agreement with (i) the Quotation attached, (ii) a purchase order, or (iii) another document that matches the Quotation and references this Agreement ("**Ordering Document**"). **ADDITIONAL OR CONFLICTING TERMS IN CUSTOMER'S PURCHASE ORDER OR OTHER DOCUMENT WILL NOT APPLY, AND THE TERMS OF THIS AGREEMENT WILL GOVERN.** This Agreement is effective as of the date of Esri's receipt of an Ordering Document, unless otherwise agreed to by the parties ("**Effective Date**").

Term of Agreement: Three (3) years

This Agreement supersedes any previous agreements, proposals, presentations, understandings, and arrangements between the parties relating to the licensing of the Products. Except as provided in Article 4—Product Updates, no modifications can be made to this Agreement.

Accepted and Agreed:

(Customer)

By: _____
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

CUSTOMER CONTACT INFORMATION

Contact: _____

Telephone: _____

Address: _____

Fax: _____

City, State, Postal Code: _____

E-mail: _____

Country: _____

Quotation Number (if applicable): _____

1.0—ADDITIONAL DEFINITIONS

In addition to the definitions provided in the Master Agreement, the following definitions apply to this Agreement:

"Case" means a failure of the Software or Online Services to operate according to the Documentation where such failure substantially impacts operational or functional performance.

"Deploy", "Deployed" and "Deployment" mean to redistribute and install the Products and related Authorization Codes within Customer's organization(s).

"Fee" means the fee set forth in the Quotation.

"Maintenance" means Tier 2 Support, Product updates, and Product patches provided to Customer during the Term of Agreement.

"Master Agreement" means the applicable master agreement for Esri Products incorporated by this reference that is (i) found at <https://www.esri.com/en-us/legal/terms/full-master-agreement> and available in the installation process requiring acceptance by electronic acknowledgment or (ii) a signed Esri master agreement or license agreement that supersedes such electronically acknowledged master agreement.

"Product(s)" means the products identified in Table A—List of Products and any updates to the list Esri provides in writing.

"Quotation" means the offer letter and quotation provided separately to Customer.

"Technical Support" means the technical assistance for attempting resolution of a reported Case through error correction, patches, hot fixes, workarounds, replacement deliveries, or any other type of Product corrections or modifications.

"Tier 1 Help Desk" means Customer's point of contact(s) to provide all Tier 1 Support within Customer's organization(s).

"Tier 1 Support" means the Technical Support provided by the Tier 1 Help Desk.

"Tier 2 Support" means the Esri Technical Support provided to the Tier 1 Help Desk when a Case cannot be resolved through Tier 1 Support.

2.0—ADDITIONAL GRANT OF LICENSE

2.1 Grant of License. Subject to the terms and conditions of this Agreement, Esri grants to Customer a personal, nonexclusive, nontransferable license solely to use, copy, and Deploy quantities of the Products listed in Table A—List of Products for the Term of Agreement (i) for the applicable Fee and (ii) in accordance with the Master Agreement.

2.2 Consultant Access. Esri grants Customer the right to permit Customer's consultants or contractors to use the Products exclusively for Customer's benefit. Customer will be solely responsible for compliance by consultants and contractors with this Agreement and will ensure that the consultant or contractor discontinues use of Products upon completion of work for Customer. Access to or use of Products by consultants or contractors not exclusively for Customer's benefit is prohibited. Customer may not permit its consultants or contractors to install Software or Data on consultant, contractor, or third-party computers or remove Software or Data from Customer locations, except for the purpose of hosting the Software or Data on Contractor servers for the benefit of Customer.

3.0—TERM, TERMINATION, AND EXPIRATION

3.1 Term. This Agreement and all licenses hereunder will commence on the Effective Date and continue for the duration identified in the Term of Agreement, unless this Agreement is terminated earlier as provided herein. Customer is only authorized to use Products during the Term of Agreement. For an Agreement with a limited term, Esri does not grant Customer an indefinite or a perpetual license to Products.

3.2 No Use upon Agreement Expiration or Termination. All Product licenses, all Maintenance, and Esri User Conference registrations terminate upon expiration or termination of this Agreement.

3.3 Termination for a Material Breach. Either party may terminate this Agreement for a material breach by the other party. The breaching party will have thirty (30) days from the date of written notice to cure any material breach.

3.4 Termination for Lack of Funds. For an Agreement with government or government-

owned entities, either party may terminate this Agreement before any subsequent year if Customer is unable to secure funding through the legislative or governing body's approval process.

3.5 Follow-on Term. If the parties enter into another agreement substantially similar to this Agreement for an additional term, the effective date of the follow-on agreement will be the day after the expiration date of this Agreement.

4.0—PRODUCT UPDATES

4.1 Future Updates. Esri reserves the right to update the list of Products in Table A—List of Products by providing written notice to Customer. Customer may continue to use all Products that have been Deployed, but support and upgrades for deleted items may not be available. As new Products are incorporated into the standard program, they will be offered to Customer via written notice for incorporation into the Products schedule at no additional charge. Customer's use of new or updated Products requires Customer to adhere to applicable additional or revised terms and conditions in the Master Agreement.

4.2 Product Life Cycle. During the Term of Agreement, some Products may be retired or may no longer be available to Deploy in the identified quantities. Maintenance will be subject to the individual Product Life Cycle Support Status and Product Life Cycle Support Policy, which can be found at <https://support.esri.com/en/other-resources/product-life-cycle>. Updates for Products in the mature and retired phases may not be available. Customer may continue to use Products already Deployed, but Customer will not be able to Deploy retired Products.

5.0—MAINTENANCE

The Fee includes standard maintenance benefits during the Term of Agreement as specified in the most current applicable Esri Maintenance and Support Program document (found at <https://www.esri.com/en-us/legal/terms/maintenance>). At Esri's sole discretion, Esri may make patches, hot fixes, or updates available for download. No Software other

than the defined Products will receive Maintenance. Customer may acquire maintenance for other Software outside this Agreement.

a. Tier 1 Support

1. Customer will provide Tier 1 Support through the Tier 1 Help Desk to all Customer's authorized users.
2. The Tier 1 Help Desk will be fully trained in the Products.
3. At a minimum, Tier 1 Support will include those activities that assist the user in resolving how-to and operational questions as well as questions on installation and troubleshooting procedures.
4. The Tier 1 Help Desk will be the initial point of contact for all questions and reporting of a Case. The Tier 1 Help Desk will obtain a full description of each reported Case and the system configuration from the user. This may include obtaining any customizations, code samples, or data involved in the Case.
5. If the Tier 1 Help Desk cannot resolve the Case, an authorized Tier 1 Help Desk individual may contact Tier 2 Support. The Tier 1 Help Desk will provide support in such a way as to minimize repeat calls and make solutions to problems available to Customer's organization.
6. Tier 1 Help Desk individuals are the only individuals authorized to contact Tier 2 Support. Customer may change the Tier 1 Help Desk individuals by written notice to Esri.

b. Tier 2 Support

1. Tier 2 Support will log the calls received from Tier 1 Help Desk.
2. Tier 2 Support will review all information collected by and received from the Tier 1 Help Desk including preliminary documented troubleshooting provided by the Tier 1 Help Desk when Tier 2 Support is required.
3. Tier 2 Support may request that Tier 1 Help Desk individuals provide verification of information, additional information, or answers to additional questions to

supplement any preliminary information gathering or troubleshooting performed by Tier 1 Help Desk.

4. Tier 2 Support will attempt to resolve the Case submitted by Tier 1 Help Desk.
5. When the Case is resolved, Tier 2 Support will communicate the information to Tier 1 Help Desk, and Tier 1 Help Desk will disseminate the resolution to the user(s).

6.0—ENDORSEMENT AND PUBLICITY

This Agreement will not be construed or interpreted as an exclusive dealings agreement or Customer's endorsement of Products. Either party may publicize the existence of this Agreement.

7.0—ADMINISTRATIVE REQUIREMENTS

7.1 OEM Licenses. Under Esri's OEM or Solution OEM programs, OEM partners are authorized to embed or bundle portions of Esri products and services with their application or service. OEM partners' business model, licensing terms and conditions, and pricing are independent of this Agreement. Customer will not seek any discount from the OEM partner or Esri based on the availability of Products under this Agreement. Customer will not decouple Esri products or services from the OEM partners' application or service.

7.2 Annual Report of Deployments. At each anniversary date and ninety (90) calendar days prior to the expiration of this Agreement, Customer will provide Esri with a written report detailing all Deployments. Upon request, Customer will provide records sufficient to verify the accuracy of the annual report.

8.0—ORDERING, ADMINISTRATIVE PROCEDURES, DELIVERY, AND DEPLOYMENT

8.1 Orders, Delivery, and Deployment

- a. Upon the Effective Date, Esri will invoice Customer and provide Authorization Codes to activate the nondestructive copy protection program that enables Customer to download,

operate, or allow access to the Products. If this is a multi-year Agreement, Esri may invoice the Fee up to thirty (30) calendar days before the annual anniversary date for each year.

- b. Undisputed invoices will be due and payable within thirty (30) calendar days from the date of invoice. Esri reserves the right to suspend Customer's access to and use of Products if Customer fails to pay any undisputed amount owed on or before its due date. Esri may charge Customer interest at a monthly rate equal to the lesser of one percent (1.0%) per month or the maximum rate permitted by applicable law on any overdue fees plus all expenses of collection for any overdue balance that remains unpaid ten (10) days after Esri has notified Customer of the past-due balance.

- c. Esri's federal ID number is 95-2775-732.

- d. If requested, Esri will ship backup media to the ship-to address identified on the Ordering Document, FOB Destination, with shipping charges prepaid. Customer acknowledges that should sales or use taxes become due as a result of any shipments of tangible media, Esri has a right to invoice and Customer will pay any such sales or use tax associated with the receipt of tangible media.

8.2 Order Requirements. Esri does not require Customer to issue a purchase order. Customer may submit a purchase order in accordance with its own process requirements, provided that if Customer issues a purchase order, Customer will submit its initial purchase order on the Effective Date. If this is a multi-year Agreement, Customer will submit subsequent purchase orders to Esri at least thirty (30) calendar days before the annual anniversary date for each year.

- a. All orders pertaining to this Agreement will be processed through Customer's centralized point of contact.
- b. The following information will be included in each Ordering Document:
 - (1) Customer name; Esri customer number, if known; and bill-to and ship-to addresses
 - (2) Order number
 - (3) Applicable annual payment due

9.0—MERGERS, ACQUISITIONS, OR DIVESTITURES

If Customer is a commercial entity, Customer will notify Esri in writing in the event of (i) a consolidation, merger, or reorganization of Customer with or into another corporation or entity; (ii) Customer's acquisition of another entity; or (iii) a transfer or sale of all or part of Customer's organization (subsections i, ii, and iii, collectively referred to as "**Ownership Change**"). There will be no decrease in Fee as a result of any Ownership Change.

- 9.1** If an Ownership Change increases the cumulative program count beyond the maximum level for this Agreement, Esri reserves the right to increase the Fee or terminate this Agreement and the parties will negotiate a new agreement.
- 9.2** If an Ownership Change results in transfer or sale of a portion of Customer's organization, that portion of Customer's organization will transfer the Products to Customer or uninstall, remove, and destroy all copies of the Products.
- 9.3** This Agreement may not be assigned to a successor entity as a result of an Ownership Change unless approved by Esri in writing in advance. If the assignment to the new entity is not approved, Customer will require any successor entity to uninstall, remove, and destroy the Products. This Agreement will terminate upon such Ownership Change.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 1/29/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: 2025 Municipal Elections IGA

Recommendation:

No action required at this time.

Discussion:

In January, the Council approved the formal resolution for the November 4, 2025, municipal election and designated the Fayette County Board of Elections as the Elections Superintendent and Absentee Ballot Clerk. The attached contract finalizes that arrangement. Fayette County owns and maintains voting equipment. The County's election staff attends training and conducts annual elections, ensuring that Peachtree City Municipal Elections are held per State and Federal Law. The attached agreement gives the Fayette County Board of Elections the authority to conduct the November election and subsequent run-off, if necessary. The City will share some of the expenses with any other municipality holding municipal elections and then reimburse the County for all expenses in managing the election.

Budget Impact:

Elections will be budgeted in FY-26, as the election date is after the start of the new fiscal year.

Attachments:

1. Peachtree City Municipal 2025 Intergovernmental Agreement
2. Estimate for Municipal Election

STATE OF GEORGIA
COUNTY OF FAYETTE

INTERGOVERNMENTAL AGREEMENT FOR CONDUCTING MUNICIPAL ELECTION

This Agreement entered this _____ day of _____ between the CITY OF PEACHTREE CITY, a municipal corporation lying wholly or partially within Fayette County, Georgia, hereinafter referred to as "The City" and Fayette County, Georgia, a political subdivision of the State of Georgia hereinafter referred to as "The County".

WITNESSETH:

WHEREAS the City in the performance of its governmental functions will hold the Election hereinafter described; and,

WHEREAS, under the provisions of the Georgia Election Code, particularly O.C.G.A. §21-2-45 of the Official Code of Georgia Annotated, the city may, by ordinance, authorize the County to conduct such election and the City has heretofore adopted such an ordinance; and

WHEREAS, the County has staff and equipment to conduct such election; and

WHEREAS, the County desires to assist said City in the conduct of its municipal Election.

NOW THEREFORE, for and in consideration of the premises contained herein, it is hereby agreed as follows:

1.

This Agreement shall govern the conduct of the City of Peachtree City municipal election to be held and any and all run-offs which may be necessary and any special elections occurring through December 31, 2025.

2.

Fayette County through the Fayette County Board of Elections shall operate as superintendent of the aforementioned election and shall perform any and all functions of the City or any of the City's officials in connection with the conduct of such election with the exception of duties pertaining to the qualification of candidates and pertaining to the Responsibility of acting as the Qualifying Officer and providing notification to the State Elections Commission concerning candidacy compliance.

3.

A City official shall operate as the Superintendent with respect to qualifications of candidates. Such official shall perform any and all functions of the City or any of its officials.

In connection with the qualifications of candidates in accordance with O.C.G.A. § 21-2-45(C) (2). Further, such official shall be responsible for acting as the Qualifying Officer and for notification to the State Elections Commission concerning candidacy compliance.

4.

The County shall supply all of the necessary manpower and transportation to pick up, deliver, set up, store and return to the County all of the voting equipment used in the election along with all ancillary equipment and necessary supplies.

5.

All the voting equipment shall be programmed by the County in conjunction with the office of the Secretary of State.

6.

All absentee ballots shall be ordered, issued, mailed, and accounted for by the County.

7.

Staffing of the polling locations and training of the staff shall be provided by the County.

8.

All expenses and charges incurred in the performance of said election (except for the actual cost of the State-owned voting system and State-owned ancillary equipment) shall be the responsibility of the City. Said expenses and charges shall include but not be limited to the following: all costs of training and providing personnel for the election, costs of printing, mailing, and processing absentee ballots, and equipment delivery. An invoice for the costs and expenses of the election shall be submitted to the City and the City shall remit payment of the invoice to Fayette County within 30 days of receipt of the invoice.

9.

However, in the event that the State or County conducts a countywide election that coincides with the city election, portioned charges will be incurred for the additional usage of services or equipment. If the city election is held separately, or if additional services are requested or required beyond the standard provisions for the countywide election, the City will be responsible for covering those associated costs.

10.

To the extent permitted by law, the City shall indemnify, defend, and hold harmless the County from any liability and/or litigation expenses to which the County may be subjected as a consequence of or as a result of the election for the City. The City will furthermore, to the extent permitted by law, reimburse the County for any

and all necessary legal representation, by counsel chosen by the County, in any action arising from the conduct of the City election. Said reimbursement shall be paid by the City within thirty days of invoice by the County.

11.

This intergovernmental contract is a full and complete statement of the agreement of the parties as to the subject matter hereof and has been authorized by proper action of the respective parties.

12.

Should any provision of this Agreement or application thereof to any person or circumstance be held invalid or unenforceable, the remainder of this Agreement or the application of such provision to any person or circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the full extent permitted by law.

13.

Should it be necessary to comply with any legal requirements, the necessary members of the County's personnel may be temporarily sworn in as officers and employees of the City.

[SIGNATURES FOLLOW ON THE NEXT PAGE]

FAYETTE COUNTY, GEORGIA

BY: _____

LEE HEARN, CHAIRMAN
BOARD OF COMMISSIONERS

ATTEST: _____

TAMECA P. SMITH, COUNTY CLERK
FAYETTE COUNTY BOARD OF COMMISSIONERS

CITY OF PEACHTREE

BY: _____

KIM LEANARD, MAYOR
PEACHTREE CITY

ATTEST: _____

YASMIN JULIO, CITY CLERK
PEACHTREE CITY CLERK

FAYETTE COUNTY ELECTIONS & VOTER REGISTRATION

BY: _____

GARY ROWER, CHAIRMAN
BOARD OF ELECTIONS & VOTER REGISTRATION

ATTEST: _____

BRIEANNA GARRETT, DIRECTOR
ELECTIONS & VOTER REGISTRATION

Cost Estimate Sheet for Municipal Elections

Election Year: January 1, 2025- December 31, 2025

A. Personnel Costs

- **Poll Worker Wages:**
 - Advance Voting- Number of Workers x Hour x Rate: \$18.01
 - Training- Number of Workers × Rate: \$40.00
 - Election Day- Number of Workers × Rate:
 - Manager: \$280.00
 - Assistant Manager: \$215.00
 - Clerks: \$175.00
- **County Staff Support:**
 - Absentee Ballot Processing/Technicians: Number of Workers x Hours × Rate: \$18.01

*Overtime capacity applies as necessary for hourly rates.

B. Absentee Ballot Costs

- Printing: \$_.37 per ballot_
 - Delivery: \$_50.00__
 - Processing/Handling: \$_250.00_
-

C. Postage

- **Postal service:**
 - Number of Ballots x Rate: \$.73
 - Number of Mailings x Rate: \$.73
-

D. Polling Locations

- Usage of Facilities: \$150 - \$250 per location
-

E. Equipment Delivery

- Truck Rentals: \$6000-9000
-

F. Notices

- Newspaper: \$40-\$100 per notice

Notes:

1. Costs are subject to adjustment based on actual usage, hours worked, and any changes to county pay rates.
2. If a countywide election coincides with the municipal election, standard usage fees will not apply for shared services or equipment and will be adjusted.
3. Any additional or non-standard services requested by the Municipal will be billed separately.
4. Payment is due within 30 days of invoice receipt.

Peachtree City Cost Estimate:

Please find below a cost estimate for Peachtree City Municipal Election based on the current rates/information available at this time.

Important Note:

This estimate is provided for planning and informational purposes only and does not represent a final cost or guarantee of total expenses. Final costs may vary depending on [list factors, such as scope changes, material costs, additional requirements, etc.].

We are committed to providing the most accurate information possible and will promptly inform you of any significant changes.

	General	Run-Off
Advanced in Person Staffing	\$ 18,750.00	\$ 4,750.00
3 Countywide Sites (shared cost)	-	
Election Day Staffing	\$ 22,860.00	\$ 22,860.00
12 Locations/Training	-	
Rental Truck/Equipment Delivery (shared cost)	\$ 1,500.00	\$ 1,500.00
Technical Services	\$ 1,000.00	\$ 500.00
Absentee Printing (250 Ballots))	\$ 400.00	\$ 400.00
Absentee Mailings (250 Ballots)	\$ 200.00	\$ 400.00
Advertising- Runoff Election	\$ 120.00	\$ 120.00
Total:	\$ 44,830.00	\$ 30,530.00

Notes:

1. Costs are subject to adjustment based on actual usage, hours worked, and any changes to county pay rates.
2. If a countywide election coincides with the municipal election, standard usage fees will not apply for shared services or equipment and will be adjusted.
3. Any additional or non-standard services requested by the Municipal will be billed separately.
4. Payment is due within 30 days of invoice receipt.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Janet Moon, Police Chief
Angela Egan, Purchasing Manager
Kelly Bush, Financial & Administrative Services Director
Justin Strickland, City Manager

DATE: February 6, 2025

SUBJECT: Public Safety Answering Point Feasibility Study

Recommendation:

No action required at this time.

Discussion:

Several departments in the city currently utilize Fayette County Communications Center as the public safety answering point (PSAP) for the provision of public safety telecommunication services. The existing PSAP operates an Enhanced 9-1-1 communications / dispatch center. Fayette County Communications is the primary PSAP within the county. Interoperable communications and the need for effective and efficient technologies to compliment 911 communications infrastructures, as well as the desire to operate one Emergency Operations Center (EOC) are all significant economic and public safety issues for the City of Peachtree City (City). The City believes that Fayette County Communications is failing to meet the basic expectations of its end users. At the same time, the public's expectation of quality of service and level of emergency response has increased. The citizens expect and deserve a public safety communications system, dispatch center and emergency operations center that remain functional under all conceivable circumstances and conditions.

Staff issued a request for proposals for a feasibility study and seven firms submitted proposals. These proposals were evaluated by both city police and fire staff as well as a Director from a local jurisdiction. Proposers were given the evaluation criteria and the weight of each. That criteria is:

- 35% Qualifications and experience
- 35% Project approach, commitments, and assurances
- 30% Completed price

The scores from two vendors were close enough for staff to interview both firms. After significant consideration and review of the proposals and the interviews, based on the scoring, staff is ready to recommend an experienced consultant to provide this service.

Budget Impact:

Adequate funding for this project has been budgeted.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Matt Myers, Assistant Police Chief 1/28/2025
Janet Moon, Police Chief 1/28/2025
Angela Egan, Purchasing Manager 1/29/2025
Kelly Bush, Financial & Administrative Services Director 1/29/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: Purchase of radios for Police SRO vehicles

Recommendation:

No action required at this time.

Discussion:

Staff recommends the purchase of six (6) in-car radio units from Radio One - the current name branded vendor. The purchase will be for the radio system and installation in new patrol vehicles for the School Resource Officers. The radio units will allow direct communication with Fayette County Dispatch and will operate on the same radio system as current Police Department radios.

Budget Impact:

Total purchase for the radio units with installation is \$47,996.28. Purchase will be from current name branded vendor, Radio One. All equipment purchased for SROs is to be reimbursed by the Fayette Board of Education.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Teaa Allston-Bing, Director - Human Resources & Risk Management 1/30/2025
Angela Egan, Purchasing Manager 1/30/2025
Kelly Bush, Financial & Administrative Services Director 1/30/2025
Chris Hobby, Assistant City Manager 1/30/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: Consider RFP for ADA Consultant

Recommendation:

No action required at this time.

Discussion:

In order to remain compliant with Federal requirements, the City must perform an assessment of various elements in its public infrastructure for compliance with the Americans with Disabilities Act (ADA). This overall assessment is called the ADA Transition Plan. This plan will ultimately detail all of the City's elements (paths, curb ramps, buildings, etc.) and where they stand on compliance, and the projected cost of making compliant. The part of the Transition Plan that is covered in this Request for Proposals (RFP) deals with City Buildings and recreation areas.

Staff put out an RFP for this work and received four (4) proposals. An evaluation team was formed and reviewed the proposals against the requirements in the RFP on a weighted scale. Since this was an RFP, qualifications were the major factors; however, price was a part of the overall weighted scale evaluation.

After scoring the proposals, the top two firms were selected for interviews so we could get some more information on their overall approach and deliverables. The two companies were Accessibility Consulting Partners, Inc. (ACP), and Precision Infrastructure Management (PIM). The evaluation team had Teams meetings with both firms and reconvened afterwards to discuss the interviews. The opinion of the evaluation team was that ACP was the clear choice, given their team approach, experience, and extensive Geographic Information System (GIS) deliverables. In addition, ACP's cost of services was slightly less expensive.

Therefore, Staff is planning on making a recommendation to award this project to ACP at the next City Council Meeting.

Budget Impact:

This project is currently unbudgeted but we have ARP Funds left in CIP Contingency. Staff is recommending that the \$69,759.00 be reallocated from CIP Contingency to a new project in the CIP Fund.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: David Borkowski, City Engineer 1/31/2025
Chris Hobby, Assistant City Manager 1/31/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: Discussion of Project Management for the Fire Station 85 Construction Project

Recommendation:

No action requested at this time.

Discussion:

Staff is ready to begin the bid and construction process for the new southside fire station. Initial architectural drawings have been completed. We have started to search for a potential project manager to see the project through the bidding and construction process. The reason that we are looking into a dedicated project manager for this project is that no one on staff is an expert in commercial building construction management. We had initial meetings and received a quote from Morgan Mill Consulting.

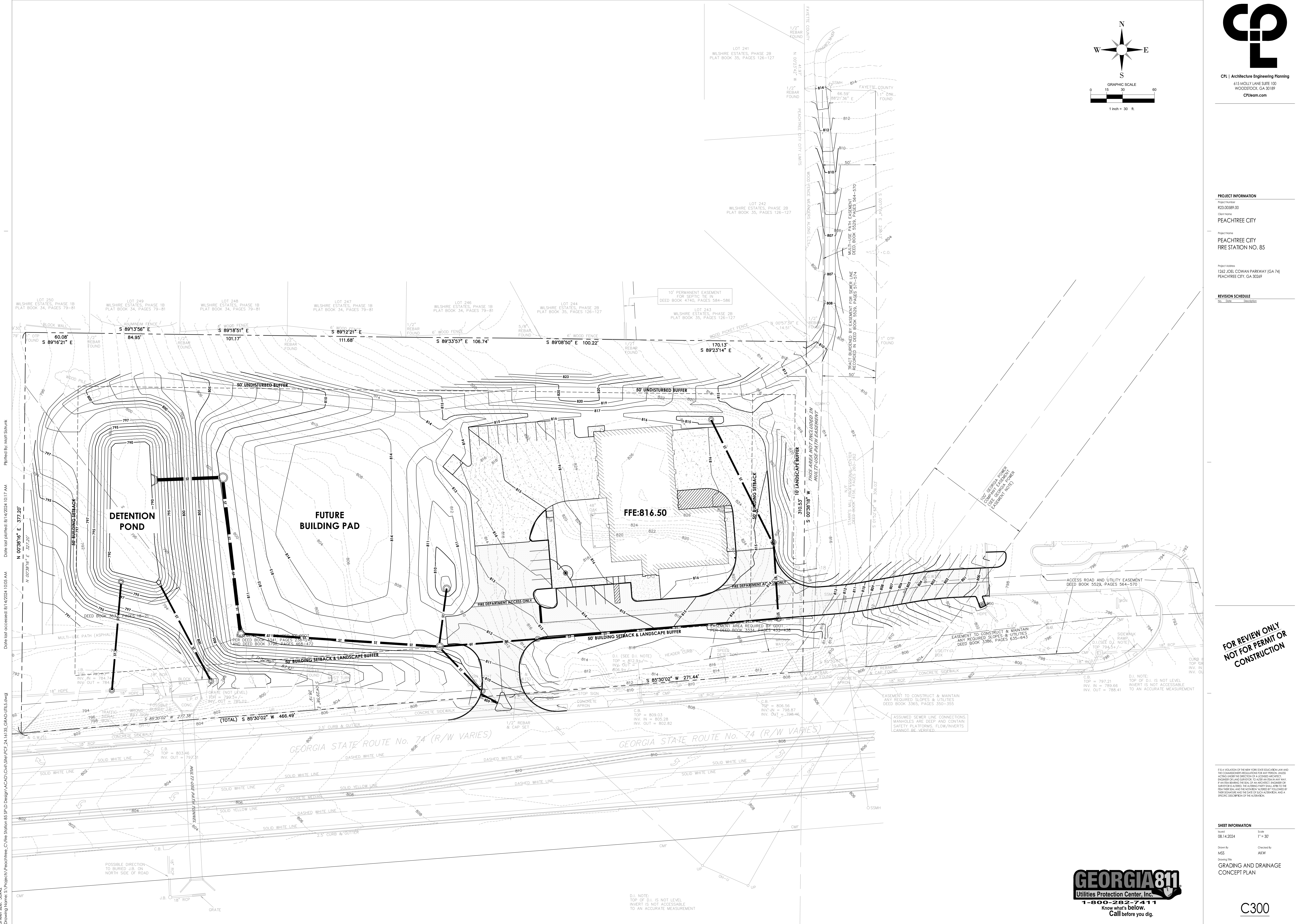
Staff is of the opinion that a dedicated project manager would be beneficial for the completion of this project and add value to the end product. If Council has a consensus to proceed, then staff will continue to gather quotes and come back to Council with a recommendation to award a contract for project management services for this project.

Budget Impact:

Around \$100,000

Attachments:

1. PCF 85_Grading and Drainage Concept 2024-08-14
2. 2023.05.19 Bay Length Comparisons



PROJECT INFORMATION
Project Number: 823.00589.00
Client Name: PEACHTREE CITY
Project Name: PEACHTREE CITY FIRE STATION NO. 85
Project Address: 1262 JOEL COWAN PARKWAY (GA 74) PEACHTREE CITY, GA 30269

REVISION SCHEDULE

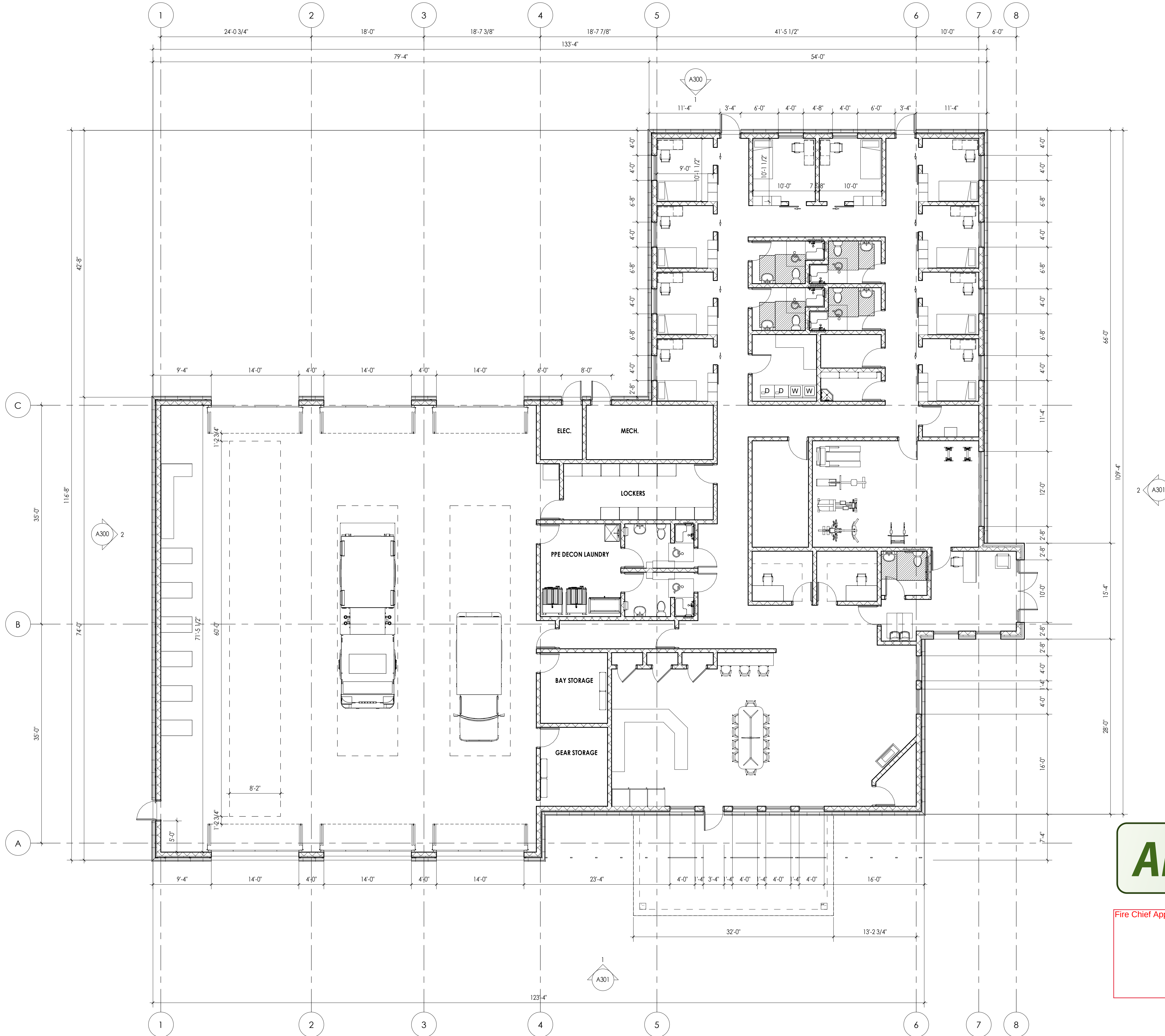
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SHEET INFORMATION
Project: 08/14/2024
Scale: 1" = 30'
Drawn By: MJS
Checked By: AKW
Drawing Title: GRADING AND DRAINAGE CONCEPT PLAN



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FLOOR PLAN - LEVEL 1 OPTION 1
PROJECT NORTH
1 A200
1/8" = 1'-0"

11,140 SF

APPROVED

Fire Chief Approved this option

BAY LENGTH COMPARISONS
05-19-2023

FLOOR PLAN GENERAL NOTES

1. ALL DRAWINGS ARE GRAPHIC REPRESENTATIONS OF APPROXIMATE LOCATIONS OF NEW MATERIALS. FIELD VERIFY ALL EXISTING CONDITIONS PRIOR TO COMMENCEMENT OF WORK.
2. ALL WALL DIMENSIONS INDICATED ON FLOOR PLANS ARE FROM FACE OF FINISH TO FACE OF FINISH UNLESS OTHERWISE NOTED.
3. SEE SHEET **A400** FOR INTERIOR PARTITION TYPES.
4. SEE **A900s** FOR INTERIOR AND EXTERIOR DOORS, WINDOWS, CURTAINWALLS, AND STOREFRONTS.
5. WORK AREAS SHALL BE MAINTAINED AND ALL WORK AREAS SHALL BE LEFT BROOMED CLEAN AT END OF EACH DAY.
6. COORDINATE WITH OTHER TRADES FOR SEQUENCING OF WORK.
7. REFER TO **A700** FOR TYPICAL FIXTURE MOUNTING HEIGHTS AND ACCESSORIES LEGEND.
8. REFER TO **A700** FOR FURNISH AND INSTALL SCOPE OF EQUIPMENT AND ACCESSORIES.
9. EQUIPMENT SHOWN ON THESE DOCUMENTS ARE FOR REFERENCE ONLY AND ARE FOR COORDINATION OF M.E.P. INFRASTRUCTURE TO OPERATE ITEMS INCLUDED UNDER THE SCOPE.
10. REFER TO OWNER FURNISHED EQUIPMENT DRAWINGS AND SUBMITTALS FOR FINAL COORDINATION AND INSTALLATION REQUIREMENTS INCLUDING BUT NOT LIMITED TO: DIMENSIONS, LOCATIONS & MEP CONNECTION LOCATION.
11. ALL FURNITURE IS PROVIDED BY OWNER UNLESS NOTED OTHERWISE.
12. PATCH AND FINISH ALL EXISTING WALLS TO REMAIN WITHIN THE PROJECT LIMIT AREA TO RECEIVE SPECIFIED FINISHES.
13. ALL EXISTING EXPANSION JOINT COVERS OR ASSEMBLIES ARE TO BE PROTECTED AND MAINTAINED DURING THE COURSE OF CONSTRUCTION UNLESS OTHERWISE NOTED.
14. PROVIDE CONCRETE FLOOR PATCH AND FLOOR LEVELING AT EXISTING CONCRETE FLOORS FOR NEW FINISHES.

FLOOR PLAN LEGEND

NOTE: THIS LEGEND MAY CONTAIN SYMBOLS THAT ARE NOT USED IN THIS PROJECT.

- DOOR** DOOR TARGET, SEE SCHEDULE
- W1** WINDOW TARGET, SEE SCHEDULE
- 1** COLUMN LINE IDENTIFICATION
- A** ROOM NAME
111 (242)
100 SF
10'-0" x 10'-0"
- ROOM TAG**
- XXX** DENOTES CHANGE IN FLOOR MATERIAL
- WH** WATER HEATER/ AIR HANDLER, SEE MECHANICAL DRAWINGS
- 1** SECTION MARK
A3.1
- A701** INTERIOR ELEVATION MARK
- A301** EXTERIOR ELEVATION MARK
- 1** DETAIL FOR REFERENCE MARK
A4.1
- BLOCKING IN WALLS FOR GRAB BAR INSTALLATION**
- +** DENOTES FINISH FLOOR GRADE ELEVATION
- XXX** WALL TYPE SEE A/400
- NFEC** NEW FIRE EXTINGUISHER CABINET
- NFEB** NEW FIRE EXTINGUISHER WALL MOUNTED WITH BRACKET

FLOOR PLAN KEY NOTES

- 1 A200 NOTE 1
- 2 A200 NOTE 2
- 3 A200 NOTE 3
- 4 A200 NOTE 4
- 5 A200 NOTE 5
- 6 A200 NOTE 6
- 7 A200 NOTE 7
- 8 A200 NOTE 8
- 9 A200 NOTE 9
- 10 A200 NOTE 10

PROJECT INFORMATION

Project Number
<16989-02>
Client Name
PEACHTREE CITY
Project Name
PEACHTREE CITY FIRE STATION
#86
Project Address
<PROJECT ADDRESS>

PROJECT ISSUE & REVISION SCHEDULE

No. Date Description

PROFESSIONAL STAMPS

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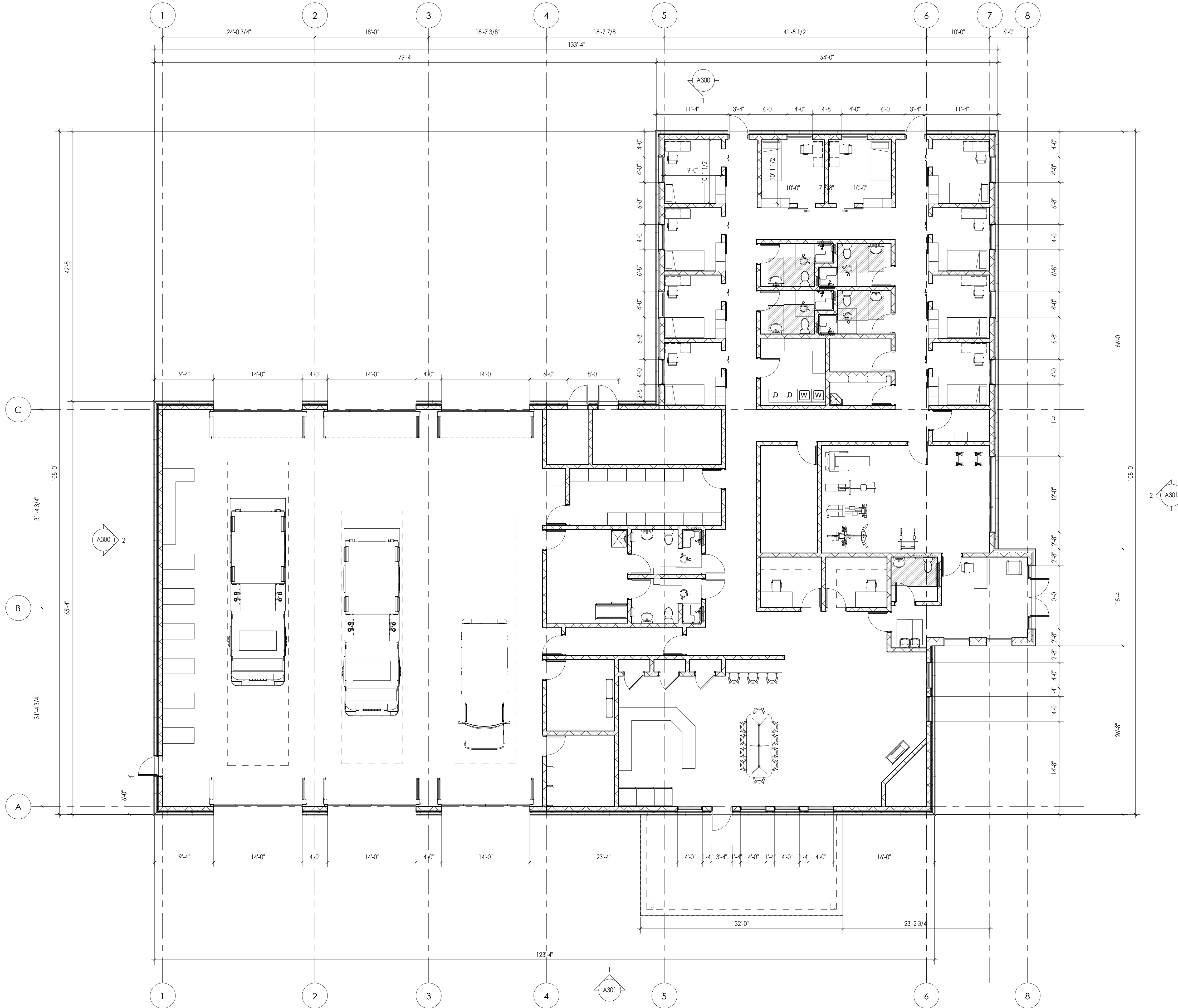
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Drawn By
CPL
Drawing Title
OVERALL FLOOR PLAN LEVEL 1

Drawing Number

A200

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ORIGINAL
FLOOR PLAN

10,528 SF

BAY LENGTH COMPARISONS
05-19-2023

FLOOR PLAN GENERAL NOTES

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FLOOR PLAN LEGEND

NOTE: THIS LEGEND MAY CONTAIN SYMBOLS THAT ARE NOT USED IN THIS PROJECT.

- | | |
|--|--|
| | DOOR TARGET, SEE SCHEDULE |
| | WINDOW TARGET, SEE SCHEDULE |
| | COLUMN LINE IDENTIFICATION |
| | ROOM TAG |
| | ROOM TAG |
| | DENOTES CHANGE IN FLOOR MATERIAL |
| | WATER HEATER/ AIR HANDLER, SEE MECHANICAL DRAWINGS |
| | SECTION MARK |
| | INTERIOR ELEVATION MARK |
| | EXTERIOR ELEVATION MARK |
| | DETAIL FOR REFERENCE MARK |
| | BLOCKING IN WALLS FOR GRAB BAR INSTALLATION |
| | DENOTES FINISH FLOOR GRADE ELEVATION |
| | WALL TYPE SEE A/400 |
| | NEW FIRE EXTINGUISHER CABINET |
| | NEW FIRE EXTINGUISHER WALL MOUNTED WITH BRACKET |

FLOOR PLAN KEY NOTES

- 1 A200 NOTE 1
- 2 A200 NOTE 2
- 3 A200 NOTE 3
- 4 A200 NOTE 4
- 5 A200 NOTE 5
- 6 A200 NOTE 6
- 7 A200 NOTE 7
- 8 A200 NOTE 8
- 9 A200 NOTE 9
- 10 A200 NOTE 10

PROJECT INFORMATION

Project Number
<16989-02>
Client Name
PEACHTREE CITY

Project Name
**PEACHTREE CITY FIRE STATION
#86**

Project Address
<PROJECT ADDRESS>

PROJECT ISSUE & REVISION SCHEDULE

No. Date Description

PROFESSIONAL STAMPS

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SHEET INFORMATION

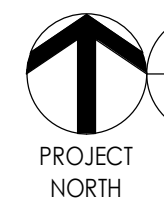
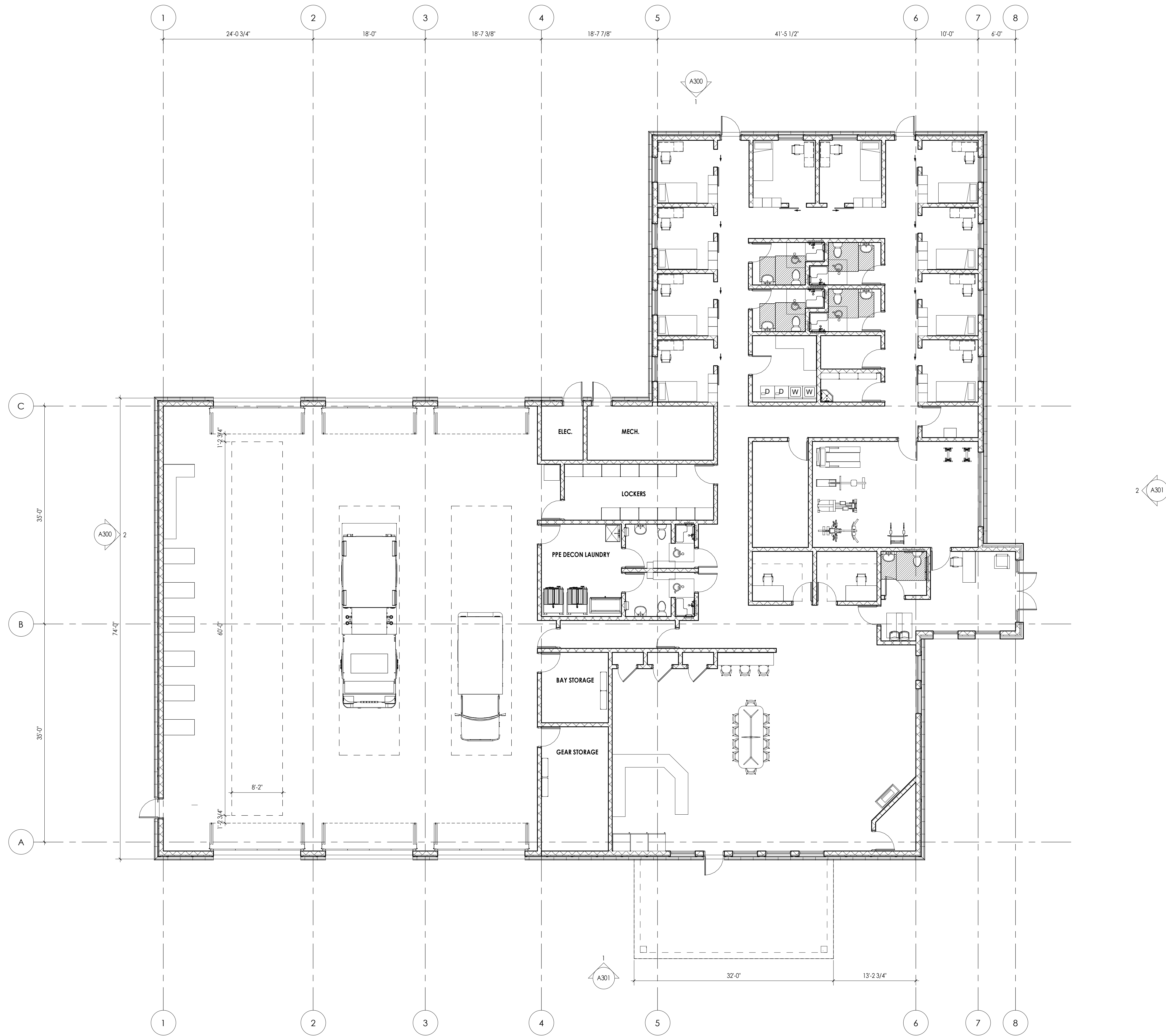
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Drawn By
CPL
Drawing Title
OVERALL FLOOR PLAN LEVEL 1

Scale
As Indicated
Checked By
CPL

Drawing Number

A200

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FLOOR PLAN - LEVEL 1 OPTION 2

1/8" = 1'-0"

11,586 SF

BAY LENGTH COMPARISONS
05-19-2023



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: David Borkowski, City Engineer 1/29/2025
Angela Egan, Purchasing Manager 1/29/2025
Kelly Bush, Financial & Administrative Services Director 1/29/2025
Chris Hobby, Assistant City Manager 1/30/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: 02-25-01 114 Braelinn Court Emergency Pipe Replacement

Recommendation:

Award the Emergency replacement of the 114 Braelinn Court pipe replacement project to Crawford Grading and Pipeline, Inc. for the low quote of \$45,624.00.

Discussion:

The stormwater drainage pipe located adjacent to the 114 Braelinn Court residence has structurally failed due to age and material and must be excavated and replaced. The failure caused dangerous sink holes on the property which put at risk utilities and the structural integrity of the home. The corrosion of the pipe system allowed for the water, that would normally pass through the pipe, to scour or wash away the soil from around the pipe resulting in the medium size scour/washout that is currently present immediately next to the home.

Staff solicited quotes from two qualified contractors to perform the replacement of the pipe and erosion control. The results of these quotes are as follows:

Crawford Grading & Pipeline, Inc.	\$45,624.00 – low quote
McLeroy Inc.	No Response

Therefore, Staff is recommending awarding this contract to Crawford Grading and Pipeline, Inc. We have used Crawford previously and have been pleased with their work.

Budget Impact:

The funding for this project will be deducted from the Stormwater Fund's *Pipe Relining* budget line in which there exists sufficient funding to complete the replacement.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: David Borkowski, City Engineer 1/29/2025
Angela Egan, Purchasing Manager 1/29/2025
Kelly Bush, Financial & Administrative Services Director 1/29/2025
Chris Hobby, Assistant City Manager 1/30/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: 02-25-02 37 Parkgate Emergency Pipe Replacement

Recommendation:

Award the Emergency replacement of the 37 Parkgate pond outlet pipe replacement project to Crawford Grading and Pipeline, Inc. for the low quote of \$313,140.

Discussion:

The stormwater drainage pipe that travels through the pond dam and into the storm system has structurally failed due to corrosion and erosion and must be excavated and replaced. The erosion failure caused the pipe to become completely dislodged from the outlet structure which is resulting in severe dam erosion on the inside of the pond. The internal corrosion of the pipe paired with the volume and velocity of water discharged from the pond has resulted in the pipe separating and curling into itself hindering proper flow patterns. This has further eroded the underside of the dam placing adjacent and downstream homes at risk of flooding due to possible dam breach.

Staff solicited quotes from four qualified contractors to perform the replacement of the culvert and erosion control. The results of these quotes are as follows:

Crawford Grading & Pipeline, Inc.	\$313,140.00 – low quote
McLeroy, In	\$594,254.48
Bren Scarborough, US	No Response
C4 Contracting	No Response

Therefore, due to the emergency nature of this project, Staff is recommending by-passing the normal procedures in the public works bidding law and award the contract to Crawford Grading & Pipeline, Inc. In addition, Staff has worked with Crawford in the past and has found their work to be satisfactory.

Budget Impact:

The funding for this project will be deducted from the Stormwater Fund's *Pipe Relining* budget line in which there exists sufficient funding to complete the replacement.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Kelly Bush, Financial & Administrative Services Director 1/31/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: 02-25-03 Budget Amendment – FY2024 – Hotel Motel and Cert Grant

Recommendation:

Approve the attached budget amendment 24-30 budgeting for additional Hotel Motel collections and accepting and budgeting for CERT grant funding

Discussion:

In the Hotel Motel Fund for FY24, we received \$27,500 more collections than we anticipated. This created an over budget for the expenditures that passthrough to the General Fund (10,300), the Tourism Product and Development Fund (\$5,200) and the CVB (\$12,000).

The CERT fund received a grant in FY24 in the amount of \$19,515. This memo request that Council accept the grant and budget for the expenditures related.

Budget Impact:

The proposed budget amendment will increase both revenues and expenditures in Fund 209 and 275.

Attachments:

1. Budget Amendments for YE HM and CERT

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 24-30

DATE 09/30/2024

[illegible]

NOW , THEREFORE, BE IT RESOLVED Council hereby amends the Fiscal Year 2024 Budget Resolution to budget for additional hotel motel collections and Cert grant funding.

Entered

Approved

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Kelly Bush, Financial & Administrative Services Director 1/31/2025
Justin Strickland, City Manager 1/31/2025

DATE: February 6, 2025

SUBJECT: 02-25-04 Sponsorship Acceptance and FY25 Budget Amendment

Recommendation:

Approve the budget amendment for the acceptance of a Sponsorship for the Recreation Non-Support Program – Father/Daughter Dance.

Discussion:

Staff received a Presenting Sponsorship from Mahaffey and Linkous Orthodontics in the amount of \$1,000 towards the Father/Daughter Dance.

The attached budget amendment accepts the \$1,000 in sponsorship and budgets for the expense in the recreation non-support programs.

Budget Impact:

The proposed budget amendment will increase both revenues and expenditures in the General Fund.

Attachments:

1. Budget Amendments - 25-07 Father Daughter Dance

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

NUMBER 25-07

DATE 02/16/2025

[illegible]

NOW , THEREFORE, BE IT RESOLVED Council hereby amends the Fiscal Year 2025 Budget Resolution to budget for Sponsorship for the Father Daughter Dance.

Entered

Approved