



Recreation Advisory Group

Erin McDowell - Chair, Rohit Nanda - Vice-Chair, Michael Polacek, Tommy Johns
Michael Pappas, Stacey Clarke, Harold Layton

Meeting Agenda

September 15, 2025 | 8:00 AM
Community Room, 153 Willowbend Road

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Announcements**
4. **Presentations**
5. **Public Comment**
6. **Agenda Changes**
7. **Minutes**
8. **Old Agenda Items**
9. **New Agenda Items**
 - A. Pickleball Design Approval (Harold Layton)
10. **Public Hearings**
11. **Member/Staff Topics**
12. **Adjourn**

It is the policy of the City of Peachtree City that all city-sponsored public meetings and events are accessible to people with disabilities and are in compliance with Title VI of the Civil Rights Act of 1964. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA or need assistance per Title VI, please contact the City's Title VI and ADA Coordinator, Dr. Teaa Allston-Bing at (770) 632-4276 or e-mail tallston-bing@peachtree-city.org at least three (3) business days before the scheduled meeting or event to request an accommodation.

PEACHTREE CITY PICKLEBALL COURTS COST LOG

| ATHLETIC FACILITIES | # | Unit | Cost Per | Y / N | Base Cost | Add Alternates | Design Option Selected |
|--|--------|------|-----------------|-------|---------------|----------------|------------------------|
| Base Scope | | | | | | | |
| (18) Pickleball Courts | 30,720 | SF | \$ 21.00 | TRUE | \$ 645,120.00 | | \$ 645,120.00 |
| Perimeter fencing w/Curb | 1,520 | LF | \$ 136.50 | TRUE | \$ 207,480.00 | | \$ 207,480.00 |
| Walkways | 3,888 | SF | \$ 14.00 | TRUE | \$ 54,432.00 | | \$ 54,432.00 |
| Sports Lighting for (18) Courts | 1 | LS | \$ 234,500.00 | TRUE | \$ 234,500.00 | | \$ 234,500.00 |
| Stormwater improvements | 1 | LS | \$ 20,000.00 | TRUE | \$ 20,000.00 | | \$ 20,000.00 |
| Sitework & Grading | 1 | LS | \$ 123,520.00 | TRUE | \$ 123,520.00 | | \$ 123,520.00 |
| Final Grade & Seeding | 1 | LS | \$ 15,000.00 | TRUE | \$ 15,000.00 | | \$ 15,000.00 |
| Base Scope Total | | | | | | | \$ 1,300,052.00 |
| Alternates | | | | | | | |
| Grading for Parking Lot West | 1 | LS | \$ 65,000.00 | TRUE | \$ 65,000.00 | | \$ 65,000.00 |
| (1) Championship Court replaces one regular court (additional PT, fencing, sidewalk) | 1 | LS | \$ 57,500.00 | TRUE | \$ 57,500.00 | | \$ 57,500.00 |
| Re-use (2) Existing 10'x15' Bleachers | 1 | LS | \$ 1,000.00 | FALSE | \$ 1,000.00 | | \$ - |
| New 15' long 5 row bleachers | 2 | EA | \$ 15,000.00 | TRUE | \$ 30,000.00 | | \$ 30,000.00 |
| Championship court bleacher canopy | 2 | EA | \$ 29,700.00 | TRUE | \$ 59,400.00 | | \$ 59,400.00 |
| 10'x10' Canopies | 12 | QTY | \$ 13,420.00 | TRUE | \$ 161,040.00 | | \$ 161,040.00 |
| Parking lot lights (West) | 1 | LS | \$ 75,370.00 | TRUE | \$ 75,370.00 | | \$ 75,370.00 |
| Dividing fences (14 @52', 2604 sf of pt, additional sidewalk) | 1 | LS | \$ 130,000.00 | TRUE | \$ 130,000.00 | | \$ 130,000.00 |
| Sound panels/Fence upgrade East end of courts (8 feet tall fence with 4" posts) | 1 | LS | \$ 49,410.00 | TRUE | \$ 49,410.00 | | \$ 49,410.00 |
| Additional black dirt/seeding where East parking lot was originally planned | 1 | LS | \$ 26,000.00 | TRUE | \$ 26,000.00 | | \$ 26,000.00 |
| 4' fence top cap | 1 | LS | \$ 3,500.00 | TRUE | \$ 3,500.00 | | \$ 3,500.00 |
| 8' All perimeter fence upgrade | 1 | LS | \$ 35,720.00 | TRUE | \$ 35,720.00 | | \$ 35,720.00 |
| 7 additional perimeter access gates | 7 | EA | \$ 1,500.00 | TRUE | \$ 10,500.00 | | \$ 10,500.00 |
| Benches | 14 | QTY | \$ 800.00 | TRUE | \$ 11,200.00 | | \$ 11,200.00 |
| Alternates Scope Total | | | | | | | \$ 714,640.00 |
| Contingency | | | | | | | |
| Contingency | 1 | LS | 10.00% | TRUE | \$ 201,469.20 | | \$ 201,469.20 |
| Contingency Total | | | | | | | \$ 201,469.20 |
| Design, Pre-con, Construction GC cost and DB fee | | | | | | | |
| Design fees | 1 | LS | \$ 65,000.00 | TRUE | \$ 65,000.00 | | \$ 65,000.00 |
| Pre-con fees | 1 | LS | \$ 8,000.00 | TRUE | \$ 8,000.00 | | \$ 8,000.00 |
| DB construction phase | 1 | LS | \$ 79,720.00 | TRUE | \$ 79,720.00 | | \$ 79,720.00 |
| DB fee | 5% | PCT | \$ 2,014,692.00 | TRUE | \$ 100,734.60 | | \$ 100,734.60 |
| Design/Build Total | | | | | | | \$ 253,454.60 |
| TOTAL PROJECT ESTIMATE | | | | | | | \$ 2,469,615.80 |
| PROJECT BUDGET | | | | | | | \$ 1,300,000.00 |
| (OVER) / UNDER | | | | | | | \$ (1,169,615.80) |

PEACHTREE CITY PICKLEBALL COURTS COST LOG

| ATHLETIC FACILITIES | # | Unit | Cost Per | Y / N | Base Cost | Add Alternates | Design Option Selected |
|--|--------|------|-----------------|-------|---------------|----------------|------------------------|
| Base Scope | | | | | | | |
| (18) Pickleball Courts | 30,720 | SF | \$ 21.00 | TRUE | \$ 645,120.00 | | \$ 645,120.00 |
| Perimeter fencing w/Curb | 1,520 | LF | \$ 136.50 | TRUE | \$ 207,480.00 | | \$ 207,480.00 |
| Walkways | 3,888 | SF | \$ 14.00 | TRUE | \$ 54,432.00 | | \$ 54,432.00 |
| Sports Lighting for (18) Courts | 1 | LS | \$ 234,500.00 | TRUE | \$ 234,500.00 | | \$ 234,500.00 |
| Stormwater improvements | 1 | LS | \$ 20,000.00 | TRUE | \$ 20,000.00 | | \$ 20,000.00 |
| Sitework & Grading | 1 | LS | \$ 123,520.00 | TRUE | \$ 123,520.00 | | \$ 123,520.00 |
| Final Grade & Seeding | 1 | LS | \$ 15,000.00 | TRUE | \$ 15,000.00 | | \$ 15,000.00 |
| Base Scope Total | | | | | | | \$ 1,300,052.00 |
| Alternates | | | | | | | |
| Grading for Parking Lot West and East | 1 | LS | \$ 75,000.00 | TRUE | \$ 75,000.00 | | \$ 75,000.00 |
| (1) Championship Court replaces one regular court (additional PT, fencing, sidewalk) | 1 | LS | \$ 57,500.00 | TRUE | \$ 57,500.00 | | \$ 57,500.00 |
| Re-use (2) Existing 10'x15' Bleachers | 1 | LS | \$ 1,000.00 | FALSE | \$ 1,000.00 | | \$ - |
| New 15' long 5 row bleachers | 2 | EA | \$ 15,000.00 | TRUE | \$ 30,000.00 | | \$ 30,000.00 |
| Championship court bleacher canopy | 2 | EA | \$ 29,700.00 | TRUE | \$ 59,400.00 | | \$ 59,400.00 |
| 10'x10' Canopies | 12 | QTY | \$ 13,420.00 | TRUE | \$ 161,040.00 | | \$ 161,040.00 |
| Parking lot lights (North and West) | 1 | LS | \$ 94,212.50 | TRUE | \$ 94,212.50 | | \$ 94,212.50 |
| Dividing fences (14 @52', 2604 sf of pt, additional sidewalk) | 1 | LS | \$ 130,000.00 | TRUE | \$ 130,000.00 | | \$ 130,000.00 |
| Benches | 14 | QTY | \$ 800.00 | TRUE | \$ 11,200.00 | | \$ 11,200.00 |
| Alternates Scope Total | | | | | | | \$ 618,352.50 |
| Contingency | | | | | | | |
| Contingency | 1 | LS | 10.00% | TRUE | \$ 191,840.45 | | \$ 191,840.45 |
| Contingency Total | | | | | | | \$ 191,840.45 |
| Design, Pre-con, Construction GC cost and DB fee | | | | | | | |
| Design fees | 1 | LS | \$ 65,000.00 | TRUE | \$ 65,000.00 | | \$ 65,000.00 |
| Pre-con fees | 1 | LS | \$ 8,000.00 | TRUE | \$ 8,000.00 | | \$ 8,000.00 |
| DB construction phase | 1 | LS | \$ 79,720.00 | TRUE | \$ 79,720.00 | | \$ 79,720.00 |
| DB fee | 5% | PCT | \$ 1,918,404.50 | TRUE | \$ 95,920.23 | | \$ 95,920.23 |
| Design/Build Total | | | | | | | \$ 248,640.23 |
| TOTAL PROJECT ESTIMATE | | | | | | | \$ 2,358,885.18 |
| PROJECT BUDGET | | | | | | | \$ 1,300,000.00 |
| (OVER) / UNDER | | | | | | | \$ (1,058,885.18) |







