



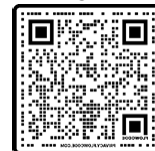
CITY COUNCIL

Kim Learnard, Mayor

Clinton Holland, Mayor Pro Tem | Laura Johnson, Post 1

Suzanne Brown, Post 2 | Vacant, Post 4

SCAN FOR AGENDA
PACKET



Regular Meeting Agenda
September 18, 2025 | 6:30 PM
City Hall

1. **Call to Order**
2. **Pledge of Allegiance and Moment of Silence**
3. **Announcements, Awards, Special Recognition**
4. **Public Comment**
5. **Agenda Changes**
6. **Minutes**
 - A. August 21, 2025 City Council Meeting Minutes
 - B. August 21, 2025 Executive Session Minutes
 - C. September 4, 2025 City Council Work Session Minutes
 - D. September 4, 2025 Executive Session Minutes
7. **Consent Agenda**
 - A. Consider appointment to the Convention and Visitors Bureau Board
 - B. Consider appointments to the Airport Authority
 - C. Consider appointments to the Planning Commission
 - D. Consider appointments to the Transportation Advisory Group
 - E. Consider appointments to the Recreation Advisory Group
 - F. Tree Trimming and Removal Services Bid
 - G. Master Lease-Purchase – Lease Schedule #5
8. **New Agenda Items**
 - A. 09-25-02 New Alcohol License, The Wine Bar, 312 Willowbend Rd (Stacey Collins)
 - B. 09-25-03 Fayette Hockey Club for a Facility Usage Agreement (Michelle Johnson)
9. **Old Agenda Items**
 - A. 08-25-7F Pickleball Meade Site Update (Chris Hobby, Erin McDowell (RAG))
 - B. 07-24-06 Resolution #08212025-OA-A to Adopt FY2026 Operating Budget & CIP (Justin Strickland)
 - C. 04-02-05 FY2026 Fee Schedule (Justin Strickland)

10. Public Hearings

11. Council/Staff Topics

- A. Council Work Session Temporary Time Change Due to Construction (December 2025 - June 2026) (Stacey Collins)

12. Executive Session

13. Adjourn

It is the policy of the City of Peachtree City that all city-sponsored public meetings and events are accessible to people with disabilities and are in compliance with Title VI of the Civil Rights Act of 1964. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA or need assistance per Title VI, please contact the City's Title VI and ADA Coordinator, Dr. Teaa Allston-Bing at (770) 632-4276 or e-mail tallston-bing@peachtree-city.org at least three (3) business days before the scheduled meeting or event to request an accommodation.

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

This meeting will be held in Council Chambers at City Hall

City Council of Peachtree City
Meeting Minutes
Thursday, August 21, 2025
6:30 PM

Call to Order

The Mayor and Council of Peachtree City met in regular session on Thursday, August 21, 2025. Mayor Kim Learnard called the meeting to order at 6:30 p.m. Council members attending: Laura Johnson, Suzanne Brown, and Clinton Holland.

Pledge of Allegiance and Moment of Silence

Announcements, Awards, Special Recognition

None

Presentation

None

Public Comment

Bev Ottone of Newnan, a Peachtree City Hockey parent for more than 14 years, said there was no need for a travel hockey team, which had been mentioned by others at a previous meeting, because older players often were not interested. PTC Hockey lost them to ice hockey, not travel teams. Those who wanted to play on travel teams joined teams with other players in nearby areas. She did voice a desire for an enclosed hockey rink, saying the tournaments it hosted would bring money to local businesses.

David Harrer of The Gates subdivision expressed concern about potential noise from the pickleball courts scheduled to be built at Meade Field. He urged Council to incorporate noise abatement features into the design. Another resident of The Gates, Ronnie Bates, echoed his concerns about pickleball noise, saying residents would be glad to work with the City on lessening potential noise issues.

Agenda Changes

None

Minutes

Holland moved to approve the July 10, 2025 City Council meeting minutes, the July 10, 2025 Executive Session minutes, the August 7, 2025 City Council Work Session minutes, and the August 7, 2025 City Council Executive Session minutes. Brown seconded. Motion carried unanimously.

A. July 10, 2025 City Council Meeting Minutes

APPROVED 4-0

B. July 10, 2025 Executive Session Minutes

APPROVED 4-0

C. August 7, 2025 City Council Work Session Minutes

APPROVED 4-0

D. August 7, 2025 City Council Executive Session

APPROVED 4-0

Consent Agenda

Brown moved to approve Consent Agenda items A and B. Johnson seconded. Motion carried unanimously.

A. List of Vehicles and/or Equipment for Surplus

APPROVED 4-0

B. Huddleston Dual Left Construction Bid

APPROVED 4-0

Old Agenda Items

A. 07-24-06 Resolution #08212025-OA-A to Adopt FY2026 Operating Budget & CIP

City Manager Justin Strickland noted there had already been several presentations on the proposed fiscal year 2026 budget and did not want to repeat them. He commended staff for their hard work during this process, commenting that he had been talking with Council since April and sent a proposed budget to Council in May. There was a work session in June and a public hearing in July. Strickland remarked that he was proud of the work staff had put in and proud of the discussions he had had with Council. Strickland said he felt this was a very fiscally responsible budget and offered to answer any questions. He concluded by saying he recommended approval of the budget and Capital Improvement Plan (CIP) and that the motion could be taken from the recommendation in his memo.

Holland said he would like to speak. He noted that the budget was \$58 million, with a reserve fund of 59% of that, about \$34 million. He went on to say he thought it was time to give something back to the taxpayers. He moved to approve the budget with the provision that they move enough money from the reserve fund to enable a full rollback of the millage rate for FY 25-26.

Learnard told him that was not the recommended motion, but Brown then seconded Holland's motion.

Learnard said this was the first she had heard of this, even though they had been talking about the budget since February. Holland said they had been talking about the bloated reserve fund, also. He again moved to approve the budget but only with the provision that they move enough money from the reserve funds so they could approve a full rollback of the millage rate for the coming fiscal year. Brown said that was the motion she had seconded.

How would that work? Learnard asked. Would they change the reserve amount in the 11th hour? She recalled that Financial Services Director Kelly Bush had explained how the reserves helped the City maintain a AAA bond rating. The Mayor asked Holland and Brown if they had new numbers to propose. Brown said

the budget would remain the same amount; this would just be moving the reserves.

Learnard stated that she took the budget very seriously. This had been a public process with citizen input all along. At the public hearing, she noted, only two citizens spoke, both in favor of the proposed budget. Now, she said, there was suddenly a new plan, and she could not accept or support it. She called it disrespectful to her, to staff and to this process.

Holland said it was not disrespectful to the citizens who paid taxes, but Learnard countered that the citizens had been part of the process all along, and it had all been done very much in the public eye. She asked Johnson if she had comments.

Johnson, too, said this motion was a surprise to her. She asked staff if House Bill 581 imposed a freeze on taxes for this year so residents would not be paying any more than last year, which meant a full rollback would not affect residents, only commercial and industrial properties. Strickland told her that was correct; residential properties would not pay any more than they paid last year, no matter what Council did. With that confirmation, Johnson said she was in support of the budget as submitted and did not support the motion on the table.

The Mayor called for the vote, and the motion was denied 2-2, with Holland and Brown in favor and Johnson and Learnard voting against.

That left them with a budget in front of them that they had been working on since February, Learnard said. Were there questions or concerns?

Brown said they needed to give citizens some of their money back. Learnard again stated her disbelief that this had come up now and told Holland it was easy to tell that this was an election year. Brown said they had been talking about reserves for months, and Learnard remarked that department heads had spent weeks working with the City Manager, and that there was a five-year financial model in place. She told Holland it was disrespectful to the citizens to try to change the game now in a public meeting.

She asked if Strickland or Bush would go over the benefits of keeping the reserve fund balance as proposed. Learnard said one of the reasons was to provide a cushion in the event of financial uncertainties surrounding HB 581, which Peachtree City had opted into as a way to cap property tax increases. Learnard said the robust reserves were part of the reason Peachtree City received an AAA bond rating from Moody's in March of 2023, and she did not want to do anything to compromise that or their ability to do grant matching, purchase land, or handle capital expenses.

Johnson commented that Strickland had, at the beginning of the budget process, asked each Council member what they wanted and had made some changes based on recommendations given to him. Johnson said she was not opposed to

using the reserves to give something back to taxpayers, but all members had been given the opportunity to state their viewpoints in the beginning. She felt Strickland and staff had done their best to create a budget as directed by Council. Now, she concluded, that budget deserved Council's support.

Holland said he stood by what he said: it was time to give back. He noted that State law required only a 33% fund balance, while Peachtree City had 59%. That was taxpayer money, he stated, and the City was not a bank. There was a time to give the money back to the people and to the businesses. The budget of \$58 million would stand, he said, but they should take money out of reserves and give it back to citizens and businesses.

Johnson again confirmed that even if they did a full rollback, none of the money would go to residents, only to businesses. Strickland and Holland both agreed with that, with Holland saying he was a proponent of giving back to businesses because they paid the majority of taxes.

There had been a months-long public process, Learnard remarked. She told Holland his suggestions to staff had been included in the budget, including a compromise on the cost of living adjustments (COLA) for City employees that she did not support. Now, she stated, when it was time to pass the budget, he had come up with a new idea and a new speech to give. She said the citizens deserved better.

Brown countered that citizens would get some of their taxes back. Learnard suggested they make a plan for that, and Johnson agreed, adding that no one in the City should doubt that they had the best staff who worked very hard and provided Council with what they asked of them.

They had been talking about reducing the reserves for quite some time, Brown observed, and doing it in this way gave money back to the people who paid it in the beginning.

Learnard said that right now they needed to pass the budget and the financial forecast model and if they wanted to take things further, there could be collaborative conversations in a public way. She acknowledged that they had discussed the reserve fund in the past, but they were not going to just pass a motion on the fly without consideration. She said she was prepared to pass the budget and have those conversations going forward. It was an insult, the Mayor said, to pull a stunt like this in a Council meeting.

Holland told her it was not a stunt; he just thought he was being a good steward of the citizens' money as he was elected to do. The City did not need those kinds of reserves.

Learnard said she was willing to collaborate with Holland and offered to meet with

him the next day to craft a plan to discuss in a public forum. Right now, Hollard replied, all they needed was a vote on whether to pass the budget. Learnard asked if he wanted to make a motion, and he said he did not.

Johnson said she did not see a point in having a motion to pass the budget.

Brown then moved to table Old Agenda item 07-24-06 to the September 18 Council meeting. Holland seconded. Learnard wanted to ask a question, but Brown called the question. The motion was denied by a 2-2 vote; Holland and Brown voting in favor, Johnson and Learnard, against.

The Mayor asked Strickland for his comments. The City's policy was for the reserve fund to be above 31%, Strickland said, and he was fine with whatever Council wanted it to be as long as it was over that amount. However, he could not recommend rolling the millage back and operating on reserves. Once you started operating off of reserves, when you got to the number you wanted to be at, then you had to start raising the millage, he explained. If they wanted to roll back the millage, Strickland said his recommendation would be to cut the budget.

Holland said he was not suggesting they change the budget; he wanted to take money out of the reserves and give it back to the citizens and the businesses. Brown added they would be using reserves for just one year.

Bush spoke up to say that if they wanted to use reserves, the best way was for one-time expenses, such as buying land. Once you rolled back the millage rate, it had an effect every year going forward. Right now, she could not even say what a full rollback would look like because they did not have the tax digest.

Bush also said they should not reduce the reserves in large amounts because that would affect the bond rating. They also should not use the reserve fund for ongoing expenses. Using the reserves for a one-time expense was returning money to the citizens, she stated, just in a different way.

She again noted they did not have the tax digest and would not be receiving tax revenues at the usual time. Because they could rely on a strong reserve fund, that would not cause financial stress.

Again, Strickland said if they wanted to roll back the millage rate, his recommendation would be to cut expenses from the budget.

Learnard asked Holland what he wanted to cut, but he said he had stated what he wanted to do. He wanted to use reserve funds in the amount required to allow them to roll back the millage rate.

What did he want it rolled back to? Learnard asked. He said he wanted whatever amount was needed to effect a rollback. He approved of the budget, but with his

condition of providing for a rollback in the millage rate.

Learnard proposed they approve the budget without conditions, then sit down and look at the numbers and see what they could agree on going forward. Holland pointed out that they had just turned down a motion to table this until September 18.

Johnson said she voted against that because she needed more information. Their professional staff had given them recommendations, but it seemed that they were being ignored, she remarked. She recalled the 15-year forecast they were given during the town hall meeting on HB 581 and how the bill would affect future budgets. Opting into HB 581 was a way of giving back to the citizens, she stated. She said she believed they all had the citizens' best interests in mind, and she was open to a conversation about how to move forward.

Brown said she and Holland were not objecting to the \$58 million budget, they were just deciding if they should reach into the City's pocket or the taxpayers' pockets. She felt a 59% reserve fund meant they should give taxpayers a break.

Learnard asked if they could pass the budget without a contingency then have those conversations?

Johnson moved to approve the resolution to adopt the Fiscal Year 2025-2026 Operating Budget and Capital Improvement Plan. Learnard seconded. Motion was denied by a 2-2 vote, with Learnard and Johnson voting in favor, Holland and Brown, against.

Brown re-introduced her motion to table Old Agenda item 07-24-06 to the September 18 Council meeting. Holland seconded.

Learnard asked Strickland what that meant in terms of staff time, and he said it depended on the direction he got from Council. Learnard said she did not want to waste staff time. Holland said he wanted them to have the tax digest before they voted.

Johnson said she felt they had to table this at this point. The Mayor said this was outrageous, and the citizens deserved colleagues who talked with one another for the betterment of the City.

Motion to table carried unanimously.

B. 04-02-05 FY2026 Fee Schedule

Strickland asked Council to table this item as well because it had to do with the budget. Johnson moved to table New Agenda item 04-02-05, FY2026 Fee Schedule until the September 18 Council meeting. Brown seconded. Motion carried unanimously.

New Agenda Items

A. 08-25-10 Keep Peachtree City Beautiful FY2026 Budget

Keep Peachtree City Beautiful (KPTCB) Executive Director Al Yougel presented the proposed FY 26 budget. He pointed out that the waste hauler franchise fees were down \$3,361 from last year even though they were increased from \$1 a quarter to \$1 a month. The fees applied only to homes with trash service, which about 1,400 to 1,600 homes did not have.

Yougel noted that the cost of contract labor had decreased, but costs for supplies had increased. The total proposed budget was \$246,261.

Learnard asked how the reduction in hours and the restrictions were working, and Yougel said it was working well. People were telling them it was long overdue, and it freed up staff time to get out on the streets.

Holland asked how many people they had to turn away from the recycling center because they were not residents. Yougel said he did not have any numbers, but the overall response had been positive. He said the number of people showing up on Sunday mornings had been lower than anticipated.

Brown noted that many people in Peachtree City recycled, but she thought Council needed to address the issue of people not having residential trash service. Council needed to get that handled citywide so people did not dump their trash on the cart paths.

Johnson thanked Yougel for his work, adding that her son was a service missionary at the recycling center a few days a week.

Brown moved to approve New Agenda item 08-25-10, Keep Peachtree City Beautiful FY2026 Budget. Holland seconded. Motion carried unanimously.

B. 08-25-11 Convention and Visitors Bureau FY2026 Budget

Convention and Visitors Bureau (CVB) Executive Director Tyler Runyon first went over a few things that had been accomplished at the CVB over the past year, including a new logo design and new brand focused on bringing tourism to Peachtree City. They launched a new system that helped with the tracking of hotel room nights. Website redevelopment had been a priority, and they had also produced a new visitors guide. Runyon said there would be an open house at the visitors center in September to introduce the new mural and show off the soft renovations. Hops and Props was very successful, and Wine, Whiskey, and Warbirds was planned for October, Runyon stated.

He said the budget was very similar to the previous year's. They had been conservative because it was hard to predict hotel/motel tax revenues, and those made up 88% of the budget. On the expense side, sales and marketing made up

48%. The proposed FY 26 was \$1,052,586.

Brown asked Runyon if he was confident that the numbers he had now for hotel nights were accurate. He said he was certain it was 100% accurate due to the way the numbers were reported. They now tracked rates, how many rooms, and food and beverage spent at the hotels.

Holland said he was glad to see the events to boost Peachtree City and the Georgia wineries and breweries. Runyon stated this was the first year they had ever done an event that brought fly-ins to the airport.

Johnson said the mural looked really good, and the new visitors guide did, as well.

Holland moved to approve New Agenda item 08-25-11 Convention and Visitors Bureau FY2026 Budget. Brown seconded. Motion carried unanimously.

C. 08-25-12 Ordinance #1239 Alcohol Ordinance Amendment

City Clerk Yasmin Julio noted that at the August 7 meeting, the Council requested staff to bring back an amended ordinance to allow alcohol tastings for distilled spirits at package stores. The current law allowed only beer and wine tastings, but State law had changed to allow them for spirits, as well.

The proposed update would allow them to consolidate the tasting permits to allow retail package dealers to host tastings depending on their permit type. The amendment would also remove public hearings for new alcohol licenses. State law did not require hearings for new alcohol licenses; that was a local ordinance which the City Attorney recommended removing. Council approval for new licenses would still be required. Another change would authorize Code Enforcement officers to assist with enforcing the City ordinance.

Because the fee schedule was not adopted, Julio asked that the fee schedule be changed to include the tasting permit. Meeker offered to expound on the public hearing aspect, but Council said they didn't need more information. Johnson asked that he make the motion to approve because there was a change due to the fee schedule.

Meeker recommended a motion to approve the proposed changes to the alcohol ordinance as set forth in the agenda packet as well as the fee for the tasting permit in the amount of \$150. So moved, said Holland, seconded by Brown. Motion passed unanimously.

D. 08-25-13 FY25 Budget Amendment and Purchase of 13.24 acres of property from the Peachtree City Water and Sewerage Authority

Meeker said the City had been trying to acquire this property from the Water and Sewerage Authority (WASA) for several years. He said he had been concerned about the environmental aspect of the former treatment site, but studies had shown that it was safe since they were not planning on any construction.

An appraisal of the property and the contract were in the meeting packet. The purchase price reflected the appraised value, Meeker remarked, and WASA was retaining an easement over the entirety of the property for the lines they had there. There would also be a restriction on the City putting any structures on the property without WASA's approval.

Meeker said the motion should be to approve the contract and authorize the Mayor and City Manager to sign all documents to move forward with the closing of the transaction if approved by WASA.

The Mayor asked where the money was coming from, and Meeker told her it was from reserves.

Julio pointed out they needed an FY 25 budget amendment attached to this, and Meeker said to use the motion he had just stated and add the purchase price of \$794,000 from reserves.

So moved, said Holland, seconded by Brown. Motion carried unanimously.

E. 08-25-14 Initiation of Rezoning of Parcel No. 0745 005

This property was de-annexed from the Town of Tyrone by the Georgia General Assembly and annexed into Peachtree City with the blessing of both Councils, Meeker explained. Shortly thereafter, there was an application for rezoning, and it was denied in December 2023. Staff was now suggesting Council initiate a rezoning for the property from its current Agricultural Reserve (AR) to Residential (R-43).

Holland moved to approve New Agenda item 08-25-14, Initiation of Rezoning of Parcel No. 0745 005 from AR to R-43. Brown seconded. Motion carried unanimously.

F. 08-25-15 Initiation of a Text Amendment to the Short-Term Rental Ordinance

Strickland said Council had a consensus at its August 7 work session to proceed with a potential change to the Short-Term Rental (STR) Ordinance to allow for a non-applicable time period from June 1, 2026-July 31, 2026.

This was due to the FIFA World Cup coming to the United States, with several matches planned for Atlanta. Fayette Forward had been working on a program for people throughout the county to use their homes as STRs subject to the "Augusta Rule" that exempted income from rentals of 14 days or less from Federal income tax.

Tonight, Strickland said he was asking for initiation of an amendment to the STR Ordinance for the June 1-July 31, 2026 time period. This would have to go first to the Planning Commission, then back to Council for adoption.

Brown moved to approve New Agenda item 08-25-15, Initiation of a Text Amendment to the Short-Term Rental Ordinance. Holland seconded. Motion carried unanimously.

G. 08-25-16 Deer Herd Management Analysis and Deer Season Pilot Program

Assistant City Manager Chris Hobby introduced Jordan McDonald of Seekin' Whitetails to discuss the analysis of the deer population conducted by his firm over the past few months. McDonald explained the process of identifying areas of deer overpopulation and patterns of deer activity.

He said they recorded 802 deer in various Peachtree City neighborhoods, but he believed this number represented only a quarter of the city's whitetail deer population. Fernwood, Whitfield Farms, Fetlock Meadows, Stevens Forest, Spooner Ridge, Golfview, Pinegate, Jennings Yard, SummerBrooke, and Stoney Brook Plantation were the areas with the highest documented deer populations. He attributed this to optimal environmental conditions, such as ample food sources and low vehicle traffic. McDonald recommended further study to monitor trends, increase accuracy, and explore solutions and offered to answer questions.

Hobby said he and Strickland had met with the Georgia Department of Natural Resources (DNR) and the United States Department of Agriculture (USDA) about the deer situation, and both had recommended a herd analysis. McDonald's findings were not surprising, Hobby remarked, and led them to develop an urban archery pilot program for deer control at the Flat Creek Greenbelt. This area was chosen because it was City property with high deer density and wooded buffers separating it from development.

This would be an archery-only program using elevated stands. Hobby said the objective was to reduce deer density, thereby decreasing vehicle collisions and habitat damage while allowing them to assess long-term feasibility.

There were two ways the area could be divided among hunters. One way, allowing for four hunters per weekend, would give them each a 500-yard long area to hunt in, with a 500-yard buffer between hunters. The second option, accommodating eight hunters, would have 250-yard grids. He said either number was fine, and there had already been a lot of interest in the lottery to select the hunters.

Hobby showed the weekends they were considering for the hunts, starting September 13-14, then on September 19-21, October 23-25, October 30-November 1, November 21-23, and November 28-30. He said they were looking to thin the doe population, so the weekends would alternate between doe-only and either sex, with buck hunting limited to those with eight points or more and a 15-inch spread.

This hunt would require no licenses or permits in addition to what the DNR

required. All State laws and bag limits would apply. The only additional requirement would be the doe-only requirements. The hunt and lottery would be run through the City's Recreation and Special Events Department. There would be one lottery to choose the hunters and another to assign a weekend.

He went over the rules and regulations, which stipulated archery equipment only and stands at least 10 feet tall that must be provided and erected by the hunters. The hunters must remain in their designated zone. The City would not be responsible for injuries, and baiting would not be allowed because Georgia law prohibited it on public lands. Hunters would be required to remain at least 150 feet from any occupied buildings, cart paths, trails, or roadways. Shots would not be allowed across trails or toward residences or roads. Hobby pointed out that Fairfax County, Virginia, had run an urban hunting program with similar safety rules for more than 20 years with no injuries.

Hunters would be required to check in and out each day, and harvests must be reported to the City and the DNR within 24 hours. They could retrieve deer from private property only with the permission of the property owner. Violations would result in removal from the program.

When the hunts ended, Hobby said they would look at how many people participated and how many deer were harvested. They would gather feedback from residents. Safety incidents, if any, would be examined. There would be an evaluation of the impact of the hunt on deer-vehicle collisions. Hobby pledged to return to Council and report on the findings and explore further action.

He said staff's recommendation was to authorize this program. The number of hunters would be at their discretion. Learnard asked for his recommendation, and Hobby said he believed they could accommodate eight hunters each weekend. McDonald said he agreed that the 250-yard hunting grids and buffers should be sufficient.

Holland noted the mention of the word "trails" and wanted to add "cart paths" in addition. Hobby said they would be closing the paths in the area during the hunting weekends. However, anyone shooting across a path would also be shooting at a house because the paths were on the edges. Holland inquired about the bag limit, and McDonald said it was 10 does and two bucks.

Holland then wondered why they were not allowing ground hunting. Hobby said there had been no accidents reported in areas that only allowed elevated hunting, but there had been incidents with ground hunting. Brown noted that the accidents in elevated hunting were usually when the hunter fell from the stand.

Why limit hunting to Friday, Saturday and Sunday? Holland asked. Hobby said that would be the most convenient days for most hunters and also the least disruptive days for the area to be closed to the public. The Mayor wondered how they would

restrict the area. Hobby said there would be communications on social media, plus signage and other means of blocking access that would be developed after Council gave the go-ahead.

Holland said he thought citizens would be more likely to use the trails on weekends and thought the hunts could be Monday, Tuesday, Wednesday. Hobby said the thought was that hunters would be more available on weekends. He added that was why they wanted to do a pilot this year so they could learn for the following years.

Brown said she was concerned about the many other areas with an overabundance of deer that were not being touched. Hunting in this area would not impact the areas where there were the most complaints. Hobby said they chose this area for the pilot because it was easy: the City owned it all, paths were on the edges. This was the easiest to manage the first year. They could add multiple other areas next year, using what they had learned this year.

Brown told Holland that the cart paths in this area would not be impacted because they were on the edges. She noted that doing the hunt there would have an impact because the vegetation was being devastated by deer. It was a wetland, and if the deer killed off all the seedlings and saplings, there was nothing to take their place when older trees died.

Brown asked if they could add a provision allowing people who hunted on their own property to track deer onto City property. Hobby said that should be fine. She also asked Hobby if they could look at allowing hunting on a portion of the greenbelts by people with larger properties that abutted them, such as along Robinson? He said he would look into it and come back to Council. Brown also remarked that they did not need another survey.

Holland moved to approve New Agenda item 08-25-16, Deer Herd Management Analysis and Deer Season Pilot Program. Johnson seconded.

Brown mentioned there was an extended hunting season into January, but Holland said McDonald had advised that most archery hunting ceased after Thanksgiving. If there was demand, they could add some days. Brown asked McDonald if they had a target number for deer harvested, but he said they did not, although 100 deer from that area over the four weekends would be a good start.

Motion carried unanimously.

H. 08-25-17 Ordinance #1240 Fence Section 18-165 - Residential Standards Amendment

Planning Director Shayla Reed said staff was requesting to amend the section of the Zoning Ordinance dealing with fences to include the Limited-Use Residential (LUR) and Limited-Use Commercial (LUC) zoning classifications. She said the

proposed language had been provided to them.

Johnson moved to approve New Agenda item 08-25-17, Ordinance #1240 Fence Section 18-165 – Residential Standards Amendment. Holland seconded. Motion carried unanimously.

I. 08-25-18 Building Department Services RFP

The City had issued a Request for Proposals (RFP) to identify qualified firms to provide building code enforcement, plan review, and erosion control plan review and inspection services, Reed stated. These services were currently provided by a third-party contractor whose services were scheduled to expire October 1. They also received engineering services from Charles Abbott and Associates. The City received five responses to the RFP.

In addition to evaluating the proposals, Reed continued, they evaluated the fees being collected for building services and Reed was asking Council to change the rates from the current 60% of revenue up to \$50,000 and 55% above that amount to 50% for both, which would net more money for the City.

She said five employees reviewed the RFPs, and Charles Abbott was selected. She recommended Council award the contract for building department services, plan review and erosion control review and inspections to Charles Abbott and Associates for FY 2026 with the option to extend for up to four additional fiscal years at the rates proposed. Also, to authorize the Mayor or City Manager to execute the contract, subject to legal and staff review.

Holland moved to approve New Agenda item 08-25-18 based on the recommendation of staff. Brown seconded. Motion carried unanimously.

Public Hearings

A. 08-25-19 Variance request from rear setback, 201 Beacon Tree Way

Reed explained this was a one-story home on property zoned single-family residential (R-1). The applicant was requesting a variance in the rear setback from 30 feet to 26 feet in order to construct a sunroom on an existing patio slab. She pointed out the area on a site plan of the property and also showed where an encroachment of the one corner of the house, which had been granted an administrative variance. She also presented photos of the existing house and an example of how it would look with the sunroom.

The applicant, Mark Abresch, said they discovered during this sunroom building process that the house, built in 1975, was too close to the back property line. They had received an administrative variance for that, and his neighbors on either side had no objection to his building the sunroom.

The Mayor opened the public hearing. No one wished to speak either in favor or in

opposition, and she closed the hearing.

Brown said she thought the sunroom could be moved to one side and thereby avoid the need for a variance. Holland agreed, saying it could move about four feet, which would require a little more concrete for the slab.

Johnson said it looked like a window would be blocked if the sunroom was moved. Abresch pointed out that this would block a window, and a door possibly would have to be moved.

Was this house built before the setback lines were a requirement? Johnson asked, and Reed said the setbacks were in place at that time, and she did not know why they were not obeyed.

Learnard noted this was a situation they often encountered with older homes. She mentioned the two letters of support from adjacent neighbors. Learnard said here was an opportunity to support someone who wanted to improve their home, so she was in favor of this.

Johnson said they had to take variances seriously because they respected their ordinances. There was a list of requirements that had to be met in order to a variance to be approved. One asked if there were exceptional or extraordinary circumstances, and she said it seemed this was an extraordinary circumstance because the house was built into the setback. She did not think this was granting a special privilege or be inconsistent with the Comprehensive Plan.

Holland asked to see the plat drawing again and indicated how the sunroom could be moved to stay within the setback. Johnson asked if including the window in the sunroom would be a fire safety concern, and Fire Chief Clint Murphy said it would not because the sunroom would provide an egress.

There might be a problem with the roofline, Brown remarked, and Abresch said that was true. The roofline would not have enough slope in an alternate location. Holland acknowledged that was an extraordinary circumstance he had not considered, and this was the rare variance request that he could support.

Brown said she, too, disliked variances but noted this would intrude into the rear setback less than the house did. Learnard said she looked at it as a chance to right the records.

Holland moved to approve item 08-25-19, variance request from rear setback, 201 Beacon Tree Way in the amount of four feet. Johnson seconded. Motion carried unanimously.

B. 08-25-20 Variance request from rear setback, 105 Wexford Way

This property was zoned General Residential (GR-3) and contained a one-story

home. The applicant was requesting a variance of five feet to the 20-foot rear setback in order to build a shed. Reed again presented the variance criteria.

The applicant, Bruce White, said he purchased the property in April and would like to put up a 198-square foot shed, but the lot was oddly shaped and had a severe slope and drainage issues that limited where the shed could be placed. The location he was asking for was the only suitable spot because there was a greenbelt and a drainage ditch behind the house, White continued.

The adjacent neighbors had provided letters of support for this project, and White estimated that about 90% of the homes in the subdivision had similar storage sheds.

The Mayor opened the public hearing. A neighbor, Jeff Anderson, said he had no issues with this variance request. No one else wished to speak either in favor or in opposition to the request, and she closed the hearing.

Brown asked how far this shed was from the side setback. Reed told her there were no side setbacks in this zoning district. Holland asked when the house was constructed, and White said 1984.

Learnard noted that there was buffer behind this property, and she had no problems with the request.

Johnson mentioned that she appreciated that he had a topographical survey, and White shared it with Council. She told White she believed this was the only place the shed could go.

Johnson moved to approve item 08-25-20, variance request from rear setback, 105 Wexford Way, to reduce the setback from 20 feet to 15. Brown seconded. Motion carried unanimously.

C. 08-25-21 Variance request from side setback, 129 Fielding Ridge

The development consisted of a two-story house and was zoned for single-family residential (R-12). The applicant was asking for an eight-foot reduction in the 10-foot side setback in order to build a garage. Reed said he had provided a justification for this request, along with letters for support from neighbors. He also presented a photo showing what the house looked like now and a representation of how it would look with the garage.

Applicant Gary Marullo said this was the only place he could put the garage, which he needed for storage of his classic vehicles. He said it would not block any views or affect drainage.

The Mayor opened the public hearing. No one wished to speak either in favor or in opposition, and she closed the hearing.

Reducing the setback down to just two feet in order to build a garage was a safety issue, Brown stated, noting that garage fires were common. Marullo said this site was above the neighboring property and nothing would be changed that would impede fire equipment access. He also disputed her comment that a garage was more of a fire hazard than other construction.

Learnard asked if the garage would be on an existing slab, and Marullo said that was correct and indicated the area on his photo. He told her it would be a detached garage.

Johnson noted that the variance criteria discussed going against the intent of the ordinance. She said she had looked into it, and the reason for side setbacks was for fire safety, to prevent overcrowding and to maintain privacy between neighboring properties.

Marullo pointed to a wall with the driveway atop it, noting that was already there, and he would just be adding a garage on top. Johnson countered that it was still putting a structure too close to another structure, which increased the risk of fire spreading.

Holland asked Marullo if he would consider making the garage smaller so the setback reduction would not be as severe. Marullo said it could be moved inside the setback only as a one-car garage. Holland agreed with Johnson that this was a fire hazard and asked the Fire Chief to comment.

Murphy said he had not seen this proposal before and asked about the distance to the house next door. Marullo said there was almost 12 feet. Murphy said they could use different construction methods to bring the garage into fire compliance, but he would have to refer to the fire code to see about the required distance.

Even if the garage was built to a different fire code, Brown remarked, the neighbor's house was not. She said she could not support this.

Johnson also brought up one of the variance criteria that said "the granting of such variance will not constitute the granting of special privileges inconsistent with the limitations on other property in the same zoning district." She felt this would be a special privilege that other homeowners were not allowed.

Learnard, noting there were three Councilmembers in opposition, asked Marullo if he wanted to withdraw the request. He said he saw no need since it would be voted down. Marullo said he could not make the garage smaller but it would not accommodate two cars. Brown asked if he could put the garage behind the house.

Learnard asked again if he wanted to withdraw and come up with another plan. If they voted to deny this, he could not bring it back for six months. Marullo said he

saw no need to withdraw; if there was another place for the garage, he would have put it there. He could not move the garage to the rear without removing extensive landscaping. Brown told him again that putting the garage too close to the neighbor's home was her concern.

Learnard again gave him a chance to withdraw the application, and Marullo refused.

Brown moved to deny item 08-25-21, variance request from side setback, 129 Fielding Ridge. Johnson seconded. Motion was approved 3-1, with Brown, Johnson, and Holland voting in favor and Learnard voting against.

Council/Staff Topics

Trash Service

Brown said she thought they needed to put trash service on a future agenda.

Pickleball

Brown stated there should be a sound check at The Gates to see if noise from the proposed site of the pickleball courts could be a problem. Strickland said they could do that, and he and Hobby would be reaching out to The Gates residents.

Learnard reflected on the difficulty they had in finding a location and noted that there was a buffer of trees and a street between the subdivision and the courts. Also, the front yards of the homes, not the backyards, were closest to the courts. She was glad Strickland wanted to reach out to the residents.

Brown said a study would be a way to truncate the argument. Johnson asked if they needed to hire a company, and Hobby said the contractor could conduct a test if Council desired. It could be done quickly.

Learnard changed her mind and said she could support that because it might affect how they did fencing or buffers. Hobby said best practice was 300 feet with a buffer, and this site had 500 feet. Holland said getting the answers would put any questions to rest.

Executive Session

Johnson moved to adjourn to executive session at 9:08 p.m. to discuss pending or threatened litigation. Brown seconded. Motion carried unanimously.

Holland moved to reconvene in regular session at 9:12 p.m. Brown seconded. Motion carried unanimously.

Motion to deny claim by Sandra Sherrill

APPROVED 4-0

Adjourn

There being no further business, Brown moved to adjourn the meeting. Johnson seconded. Motion carried unanimously.

The meeting adjourned at 9:12 p.m.

Martha Barksdale, Recording Secretary

Kim Learnard, Mayor

City Council of Peachtree City
Meeting Minutes
Thursday, September 4, 2025
9:30 AM

Call to Order

The Mayor and Council of Peachtree City met in regular session at City Hall on Thursday, September 4, 2025. Mayor Kim Learnard called the work session to order at 9:30 a.m. Council members attending: Laura Johnson, Suzanne Brown, and Clinton Holland.

Pledge of Allegiance and Moment of Silence

Presentation

A. 2025 Community Survey Results

Noah Huber of Zencity presented the findings of the 2025 Community Survey that was conducted online from May through July. The 499 respondents were digitally recruited, he stated, and Zencity used a technique called rake weighting to ensure that the distribution of these characteristics in the final weighted sample aligned with the community's overall demographics.

The first question asked about the overall quality of life in Peachtree City, and 87% of the respondents said they had a positive quality of life, with 11% saying they were neutral, and only 2% negative. Learnard asked if this was common, and Huber pointed out that the national average was 67% and the average for cohort cities, or cities similar to Peachtree City, was 76%. Huber noted that 82% of the respondents said they were likely to recommend Peachtree City as a good place to live, far above the national average of 64% and the cohort average of 74%. Also, 74% of respondents said they were likely to still be living in Peachtree City in five years, which was also above the national and cohort averages.

In the Community Characteristics category, Peachtree City scored highest, 88%, in sense of overall safety. Other highly rated areas were reliability of waste collection services and education. Quality of roads was lower down on the list of satisfaction but was still high at 61%.

Availability of affordable housing was ranked at 40% satisfaction, but Huber said this was a nationwide issue. The availability of a variety of arts and cultural events was 54%. The availability of jobs that paid a living wage was 49%, as was the ability of residents to give input to City government.

The survey asked if residents would support a citywide trash collection and recycling program paid for with city taxes. Huber said 43% were in favor of this, with 30% against it. This was a 15% drop in positive sentiment from last year.

Another question dealt with what the City could do to increase transparency and improve citizen input in the decision-making process. The top proposal, with 51% in favor, was to implement online platforms for submitting feedback and suggestions.

About 33% supported surveys and town hall meetings as ways of citizen input.

Holland mentioned that the survey showed Peachtree City was ranked as average in arts and culture, and he had long been advocating for an arts advisory group. He noted that the survey results bore out what he had been saying.

Brown, too, supported a public arts program but wanted to make it clear she did not advocate building any type of performing arts center. The one that was being built in Trilith should be enough to serve the whole county's needs.

Brown also said she was not provided with some of the slides in Huber's presentation. She said she believed 499 respondents was not enough.

Johnson thanked Huber, saying the presentation jumped around, but she did find each page. She found the comparisons with other cities to be helpful.

Learnard remarked that she liked the idea of implementing online platforms for citizen feedback and hoped they would move forward with that.

She said she always ran an online statistical significance calculator when reviewing a survey because they needed to maintain at least a 95% confidence level. To achieve that, Survey Monkey said a sample size of at least 384 respondents was needed, and this survey had 499. Learnard then ran it for a 97% confidence level and came up with 466 as a sample size. She was confident that this sample size was statistically significant and asked Huber to speak on that.

He said the 499 respondents offered a representative understanding of the community. Most people now had access to the Internet, and Huber said he was confident the results yielded an accurate representation of what residents were thinking.

B. Micromobility Ordinance

Transportation Advisory Group (TAG) Chairman Paul Schultz and Vice Chair Keith Larson gave a presentation on the gaps and opportunities regarding micromobility devices that TAG had identified in Chapters 70 and 78 of the City Ordinance. They reviewed what TAG had been working on for the past few weeks and asked for Council's approval to continue in this direction.

Schultz said many definitions needed to be revised to include newer electric vehicles. He and Larson also reported that path rules needed clarity, and vehicle size limits should be established. They said the group also wanted to consider if low speed vehicles should continue to be allowed.

Larson explained that, if Council allowed, TAG would continue with its revisions, then present them to City staff for review and comments. After that was complete, TAG would return to a Council work session with their proposals, and Council could

proceed from there. After the revisions were adopted, Larson continued, TAG could provide assistance with public education on the changes.

Holland said path safety was one of his major concerns, especially with the new vehicles that could go much faster than the 20 mph speed limit. He moved that they send this back to TAG to complete a first draft of Chapters 70 and 78 and bring it back to Council. Brown said she seconded the motion to allow for further discussion.

The Mayor asked if a motion was necessary, and City Attorney Ted Meeker said it was not, but they could vote if they desired.

Learnard went on to say she supported TAG's work 100%. She was especially interested in the definitions and in working at the State level with Go-Georgia, which Larson had mentioned.

Brown commented that she imagined all path users had had a near-miss with a speeding vehicle, so she was very much in favor of this update. She asked Schultz and Larson if TAG was prepared to create a draft ordinance, and Larson replied that they had done the research and come up with some preliminary drafts of the definitions.

Larson also added that they were sticking to path rules and regulations and were not getting into registration, even though it was also in chapter 78. Brown noted that TAG had previously made recommendations on decal placement and asked if they wanted to include the registration portion in this revision. Schultz said he believed it would be best not to take that on right now. They thought they should stick to revising the elements that would improve safety on the paths.

Brown asked City Manager Justin Strickland if they should go ahead and update the registration portion while TAG was working on safety. The registration process was not broken, Strickland told her, and they were moving forward with decal placement and also in reducing the overall size of the decals.

Assistant Finance Director Dustin Farron stated they might need to delay the registration period for a couple of months due to the changes in the decals. It was a big undertaking, he mentioned, and Finance Director Kelly Bush pointed out that City Hall would be under renovation for a few months, so it might be best to hold off on registration until that was completed.

Johnson said she was glad to see these overlaps and shortfalls in the ordinance being corrected. She noted that people were buying these devices, but they might become illegal on the paths once the ordinance was updated, so prompt approval was needed to prevent issues for citizens.

Brown asked about governors on the carts, and Larson said there were existing

parts of the code that forbade modifications, but it was difficult to enforce. They might have to pass on that this time, but maybe look at it next year.

Larson, referring back to the Mayor's comment, explained that Go-Georgia was a State consumer bicycle and pedestrian advocate funded by the Georgia Office of Traffic Safety to provide safety information and education.

There being no further comment, the Mayor called for a vote on Holland's motion to authorize TAG to proceed. It passed unanimously.

Public Comment

Denise Bell thanked Council, the Mayor, and staff for working to address deer overpopulation and suggested they also consider banning the feeding of deer in the city. She also asked them to continue addressing the deer problem in residential areas and said many citizens needed to be educated on animal husbandry.

Lloyd Smith, president of the Peachtree City-Fayette Pickleball Club, noted that Council was on the verge of voting for 18 new pickleball courts, and he had been told that Holland had promised to support 21 new courts, so approving 18 should not be a problem. Smith said there were at least two petitions in circulation asking the City to keep the courts on Log House Road. If Council decided on fewer than 18 courts, the Pickleball Club members and board would support these petitions, and Smith said he did not want to see that happen.

Sue Reed, another Pickleball Club member, told Holland and Brown that their frequent changes made it unclear how many courts they would support. She noted that it was more than two years since pickleball courts were approved as a Special Purpose Local Option Sales Tax (SPLOST) project. Costs had almost doubled since then, and the number of pickleball players was increasing, too. She informed Council that 18 courts would need to be constructed if the Log House courts were removed.

Steve Brown told Learnard that her conduct at the last meeting was "combative and unprofessional." He commended Holland and Brown for pushing to reduce the reserves and roll back the millage rate. He called for transparency and said the City's playbook of increasing the number of employees and hiking fees, while ignoring needed maintenance needed to be changed. Brown also said the City would regret in the future that land designated for industrial use had been rezoned for residential. He then denounced the Recreation Master Plan, mentioning the total cost of the proposed projects.

It was untrue that Peachtree City had no travel hockey program, as some members of the community had claimed, Amanda Reiss commented. She said the Peachtree City Hockey Association had offered middle school, high school, and age-group related travel teams for as long as she had been associated with them, but it had sometimes been a haphazard system. Reiss said a new board of directors this year had put some structures in place, and she called for everyone who cared about roller hockey in

Peachtree City to work with the Association and take advantage of the improvements being made.

John Riley, a neighbor of the Braelinn (Log House) pickleball courts, said he respected the players' desire to keep these courts, but they did not consider the wildly noisy side of pickleball. He mentioned several cities that had taken action regarding pickleball noise. The Recreation Advisory Group (RAG) and the 2023 SPLOST Committee both recommended building new courts away from residential areas and closing the Braelinn courts. He urged Council to stick to the plan for 18 courts near Meade Field.

Regina Char said she was embarrassed by Holland and Brown's behavior at the August 21 Council meeting. She called it disrespectful to the Mayor and to Johnson, as well as to staff. Holland and Brown should have raised their desire for a rollback earlier in the process, Char said, adding that a rollback this year would not benefit residential property owners, only businesses. She called for public meetings on this, saying she did not support financing a rollback by taking money from reserves. Char also complimented the new bicycle stands.

Jim Forrestal wanted to update Council on the status of the new Fayette Hockey Club travel team for ages 8 through 14. He said the Club had obtained its 501 c status and had met with the Peachtree City Hockey Association and agreed to coordinate the use of the hockey rink. Three days later, Forrestal related, he received an email from City staff saying the City would not recognize their organization or allow them to use City facilities due to a long-standing policy not to sanction two organizations offering the same services.

The City Manager met with both hockey groups and told them staff believed both groups were offering the same services and that this situation existed because of a dispute between the two organizations. Forrestal said the PTC Hockey Association had not offered a travel team since 2020. They attended one travel tournament each year because two coaches took the initiative to put an all-star team together. Those teams could not compete against true travel teams, hence the call for a true travel club.

At this point, Forrestal's time to speak expired. Holland asked to grant him more time, but Learnard said that would not be fair to the other speakers who had kept their remarks within the time limits. Forrestal said he was available for questions.

Agenda Changes

None

Work Session Discussion Items

A. Council Meeting Times

City Engineer Dave Borkowski said the contractor for the City Hall renovations had provided a construction schedule calling for work to start on November 10 and continue until June 2026. Staff would be moving to alternate locations, and Borkowski said it would be best if all City Council meetings were held in the

evenings during that period.

Strickland explained they would not be working in the Council Chambers, just in the upstairs and downstairs lobbies. This meeting time switch would enable the work to continue through Thursdays of each week before stopping to enable court to be held on Fridays. The chambers would be accessed through the side door.

Learnard mused that the construction period would be a rough time to ask 13,000 people to come in and get new cart decals.

B. Tree Trimming and Removal Services Bid

Public Works Director Jonathan Miller said the tree trimming contract would end September 30, and they had received several bids. The regular hours rate determined the low bid, and this resulted in a tie between two companies. The recommendation was to go with the incumbent, Total Outdoors. This would be brought to the next Council meeting, Miller said.

This year, the City asked for a discount rate if they used the compost site but discovered that once the cost of grinding was factored in, it would be more beneficial if they did not use it. He said the price was \$3 less than in the previous contract. This service was used for jobs that the City was not capable of doing, Miller said. It was a one-year contract with the option to renew.

Brown reflected that mulch was made from pine trees that were infected with pine bark beetles and asked if that spread the infestation? Miller said by the time the beetles killed a tree, they had already moved on to other trees. Mitigation in an urban environment called for clearing all the trees within 20 or 30 feet. The City did not use the mulch around City facilities, although they did give it away. Brown said she was concerned that citizens were getting infested mulch. Maybe they needed to put out a warning? Miller said they could.

C. Master Lease-Purchase – Lease Schedule #5

Bush said that every year Council was asked to approve the financing of equipment as part of the Capital Improvement Program (CIP). The items were purchased throughout the year, then financed through the Master Lease-Purchase Agreement with Bank of America. This was the final year of that agreement. She would know the interest rates and have documents at the next Council meeting on September 18. Closing was scheduled for September 23.

New Agenda Items

A. 09-25-01 FY25 Budget Amendment - Insurance Reimbursement - Kedron Bridge Guardrail Replacement

The City had received \$50,000 in insurance reimbursement toward the repair of the guardrail at the Kedron Bridge, which was damaged in a motor vehicle accident, Farron said. Council had already awarded the contract for repair to Piedmont

Paving. Farron explained that this amendment would increase appropriations for bridge maintenance.

Holland asked if the replacement guardrail would be more heavy-duty than its predecessor, and Borkowski assured him that it would be.

Johnson moved to approve 09-25-01 FY25 Budget Amendment - Insurance Reimbursement for the Kedron Bridge Guardrail Replacement in the amount of \$50,000. Brown seconded. Motion carried unanimously.

Council/Staff Topics

1. Motion to put Ordinance 1218 on the October 2 agenda to discuss returning it to its original form

Holland said he had had a problem with Ordinance 1218 since it was passed and moved to put on the September 18 agenda an item to restore it to its original form prior to the amendment introduced by Learnard and Johnson. He said the revised ordinance imposed unnecessary restraints on elected officials and reinstating the original version would affirm their commitment to transparency, accountability, and the democratic principle that every Councilmember must have equal access to advocate for the best interests of the voters who elected them.

Brown seconded, but said this should be put on the October 2, not September 18, agenda. Holland said he would agree with that.

The Mayor said this was the first she had heard of this and recalled that they passed the amendment in early 2024 allowing Council members to put items on the agenda if they had the support of a majority of Council. She said this was a more generous policy than most cities had, and they arrived at it through a thoughtful process that ensured they did not bring forward items that required staff time only to discover that they did not have the backing of a majority of Council. She said Council's job was to talk to each other about what was best for Peachtree City, and she did not support re-visiting this.

Johnson said she was the one who suggested the amendment that a topic be brought up in a prior meeting to give transparency and time for citizens to learn about it. There were things about the ordinance that she did not like, and it was important that they be able to go back and correct problems. She said she was willing to re-visit this in October, but she did not think she could support putting the ordinance back exactly as it was. However, it was worth discussing.

The motion carried 3-1, with Brown, Holland and Johnson voting in favor, and Learnard against.

2. Motion to move forward with the Facility Use Agreement with the Fayette Hockey Club

Brown returned to the travel hockey situation Forrestal had discussed during the public

comments. She said the travel team had obtained its 501 c as the City had instructed, but they were being denied use of the rink. She thought they had been told they would have rink time if they got the 501 c. Now they were being told they were too much like the PTC Hockey Association. Was this different from what they did with every other sport?

Meeker stated he had previously mentioned the need for an IRS determination letter before the City could contract with them.

Strickland read from an email he had sent to Council and everyone involved after he met with Forrestal and the Hockey Association to try and work out an agreement regarding the new club's access to the hockey rink. The City's long-standing practice, though not codified in a written policy, was to avoid duplication of services by not entering into agreements with multiple organizations offering the same sport. The City currently recognized the Peachtree City Hockey Association as the official partner for both recreational and travel hockey, the email stated.

Strickland said Forrestal cited that soccer and baseball were sports where the City worked with multiple groups. Two associations did exist for soccer, but they shared the same president and operated collaboratively, with one overseeing the recreational league and the other overseeing travel teams. In baseball, Little League managed both the travel all-star and recreational programs, Strickland's email continued. Other travel teams existed, but they were not under City agreements or reliant on City fields.

He said a similar request was made from a competing baseball league, and it was denied by the City, and there had been a similar split involving swimming. In each case, staff had maintained its position of recognizing only one organization and encouraging the groups to resolve their differences internally. This would remain staff's position, and the City Attorney had reviewed this. Strickland said he told Forrestal he had the right to appeal to Council.

Holland commented that these groups were not the same. One was for recreational hockey and was a teaching league, while the travel team would be for more advanced players. Holland said the recreational teams from Peachtree City that had been to travel tournaments were unable to compete at that higher level. He asked why Peachtree City would deny talented players the opportunity to get on the best team they could put together.

Brown noted that there had not been a travel team since 2020, so there was no duplication. At the meeting, Strickland responded, the Peachtree City Hockey Association said they had travel teams every year.

There was no formal written policy that said there could not be two leagues sharing spaces, Brown continued, and the travel team had its 501 c. She did not think they should force groups to work together. It was not fair to citizens or to the players. Brown stated she did not want the Recreation Department to change the policy to stop this

from happening. She said she felt strongly that they should allow this travel group, which had done what they said they needed to do, to be scheduled independently for rink time.

Learnard told Forrestal she would like to learn more and offered to meet with him the next day.

Brown then made a motion to schedule rink time for the team, saying time was of the essence. Holland seconded.

Learnard again offered to meet with Forrestal, saying she needed more information before she could decide. Johnson asked what motion was on the floor, and Brown said it was for the team to schedule rink team.

Brown asked Forrestal the name of the travel team, and he replied that it was the Fayette Hockey Club.

Meeker then suggested that if Council desired, they could direct staff to move forward with a facility use agreement. Brown withdrew her motion and Holland his second.

Brown then moved that they move forward with a facility use agreement for the new travel team. Holland seconded.

Johnson said she did not know the details, but it seemed there had been a rift. She had heard conflicting information about the existence of travel hockey in Peachtree City and the ages of the players and said she would not be confident making a decision now because she needed clarity.

Johnson asked if this was just for practice and would not conflict with the present Hockey Association. Forrestal said during the August 22 meeting with the Hockey Association they agreed that the travel team could use the rink on Thursday nights from 6:30 to 8 and on Sundays from noon to 2. He said there were 30 players from 25 families registered for age groups 8, 10, 12, and 14. They wanted a higher level travel team, although Forrestal said they supported and needed the recreation league.

Strickland noted that the president of the Hockey Association was present if they wanted to ask any questions. Brown said she did not feel that was necessary. She said Forrestal said all they wanted was three and a half hours to be dedicated to the travel team.

Learnard asked if this paralleled what they had seen with baseball or swimming. Recreation Director Harold Layton said it did. When the travel team first proposed using hockey rink time, he called the Hockey Association president and was told the travel team did not fall under their umbrella. Layton said the association agreement did not allow subletting of the hockey rink, so the travel team would either have to become an association or fall under the Peachtree City Hockey Association umbrella. Council could

decide if they wanted to allow them to become an association or require them to join the Peachtree City Hockey Association.

Strickland told Brown that staff made this decision because it was consistent with what they had done with similar situations with other associations. He talked with Meeker, and they decided to follow those precedents.

There was a motion on the floor, Brown commented, but Deputy City Clerk Stacey Collins said she did not believe a motion was necessary. Meeker stated that the travel team would have to meet the City's requirements, such as liability insurance, and he anticipated the agreement being on the next agenda. He said that was why he phrased it as "moving forward."

Meeker also noted that there was an adult league, and its rink use would have to be taken into account. Layton noted that there was only one hockey rink, so scheduling was an issue, but he said it could be worked out if that's what Council wanted.

Holland asked if Meeker recommended putting this on the next agenda, and Meeker said the proper motion had been made to move forward. Brown explained that they could move forward and if the travel club qualified with everything that was needed to be formally approved by Council, then it could show up on the next agenda. Meeker said that was correct, and Brown said she saw no reason why Council should not let them move forward, adding that she did not think they should be forcing these groups to work together.

Johnson noted that this association said all they wanted to do was practice, and she would like to take them at their word and allow them to do so. However, she wanted the facility agreement to have that restriction specifically stated. She said she could support allowing them to do what they were asking to do, which was to have practice time. If they wanted more than that in the future, they could come back to the City. She would be fine with putting it on the next agenda.

Brown remonstrated that she did not want anything added to this agreement that wasn't in every other facility use agreement, saying it wouldn't be fair.

Learnard she was in favor of moving this forward but noted that did not mean they would approve it. Brown asked if the travel team could schedule practice time in the interim, and Learnard told her they could not. Holland asked why, and Meeker said getting a use agreement in place had to be the first step, although they could go ahead and negotiate a schedule for practices so they could be ready to go as soon as the agreement was signed.

The Mayor called for the vote to move forward with the facility use agreement, and the motion carried unanimously.

3. Motion to amend the ordinance to ban the feeding of wildlife

Brown moved that they look into an ordinance amendment to ban feeding of deer, although she realized enforcement would be difficult. Holland seconded.

Hobby said many communities had ordinances that banned feeding. Enforcement was an issue, although they could respond to complaints from neighbors.

Learnard said she would support this, and Brown said she would like to see sample ordinances from other cities. They would have to look into enforcement, and Meeker said they could make it a violation and set a minimum fine.

Hobby suggested they expand the ordinance to include all wildlife, such as raccoons and foxes.

The motion was to move forward with an ordinance that prohibited the feeding of wildlife, Brown reiterated. It carried unanimously.

4. Hunting on greenbelts near large private lots

Brown asked that they consider allowing people who owned property that abutted City green belts to hunt small areas into those green belts. She said they would probably have to look at each request on a case-by-case basis. She offered to sit down with Hobby and discuss this.

Learnard thought it best to wait and get the pilot program under their belts this year. Brown said the first hunt was not where the deer posed the worst problem. She knew of quite a few properties where there was an adequate greenbelt that the City could grant permission to hunt. The deer season lasted through January, and Brown said they could reduce the population substantially in residential areas if this was allowed. Learnard said she was concerned about the staff time the request reviews would consume.

Brown asked how many people had applied for the first weekend of the hunt at Flat Creek, and Hobby said it was around 100. The lottery would give preference to Peachtree City residents, and anyone not selected for the first weekend would be rolled into the larger lottery to cover the next 11 weeks. Hobby said 96 hunters would be authorized in total. This level of interest showed that they needed to expand the program, Brown remarked. Hobby said he would take a look at what expansion would entail.

5. Common Misunderstandings

The Mayor said she had the authority and responsibility to share factual information, and she wanted to clear up some misunderstandings. One regarded reports of a \$10 million backlog in maintenance of city facilities. In 2023, she reported, Bob Curnow came in as City Manager and discovered a sizable maintenance backlog from previous administrations. Two new maintenance technicians were hired, and the backlog had been eliminated.

Learnard inquired about this, and Strickland explained that American Rescue Plan Act (ARPA) funds allocated for a fire station on MacDuff were reallocated to City renovation and maintenance projects including what they were about to do at City Hall, a new roof at Kedron, work at the Tennis Center, lighting at the ball fields, fixes to the Flat Creek boardwalk, and other projects. The 2023 budget added two new maintenance technicians for a total of five.

Strickland said he and staff were happy with the status of ongoing maintenance items. Most of the remaining projects were for bigger ticket items, such as covering the Kedron pool. They also had doubled the amount in the budget allocated for maintenance, so things could be taken care of immediately.

At the August 21 meeting, Learnard said, it became apparent that two Councilmembers had been meeting together or meeting with the City Manager behind closed doors, and she wanted to make it clear that was not against the law. As long as there was not a quorum present, Meeker stated, there was no violation of the Georgia Open Meetings law or City ordinance. There could be no more than two Councilmembers present.

Learnard said she just wanted to make it clear that two Councilmembers going behind closed doors to talk about the budget was not a violation of the law.

Executive Session

Holland moved to adjourn to executive session at 11:42 a.m. to discuss pending or threatened litigation. Brown seconded. Motion carried unanimously.

Holland moved to reconvene in regular session at 11:50 a.m. Brown seconded. Motion carried unanimously.

Adjourn

Motion to deny the claim by Mr. Alex Barnard as presented

APPROVED 4-0

There being no more business, Brown moved to adjourn the meeting. Johnson seconded. Motion carried unanimously.

The meeting adjourned at 11:50 a.m.

Martha Barksdale, Recording Secretary

Kim Learnard, Mayor

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/11/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Consider appointment to the Convention and Visitors Bureau Board

Recommendation:

Re-appoint Joe Campbell to the Convention and Visitors Bureau Board for a two-year term beginning on October 1, 2025.

Discussion:

The Convention and Visitors Bureau Board has two seats available; one seat is to be appointed by the City Council and one seat to be appointed by the Board itself. The application period was open for four weeks and three applications were received for the Council-appointed seat. All applicants were offered the chance to be interviewed by the selection committee, comprised of Mayor Kim Learnard, Council member Laura Johnson, and CVB Board Member Valerie Alexander, but only one person chose to come in for the interview. The selection committee recommends re-appointing Mr. Joe Campbell to a two-year term to begin on October 1, 2025.

Budget Impact:

There is no impact on the budget.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/11/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Consider appointments to the Airport Authority

Recommendation:

Appoint Margaret Amalfitano to a five-year term on the Airport Authority and appoint Kevin Brady as the alternate.

Discussion:

The Airport Authority has two seats available; one seat for a five-year term and the second seat is the alternate position, which is appointed annually. The application period was open for four weeks and nine applications were received. Four applicants were interviewed by the selection committee comprised of Mayor Kim Learnard, Council member Clint Holland, and Airport Authority Chair Ken Fleming. The selection committee recommends appointing Ms. Margaret Amalfitano to the open seat and appointing Mr. Kevin Brady as the alternate.

Budget Impact:

There is no impact on the budget.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/05/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Consider appointments to the Planning Commission

Recommendation:

Re-appoint Scott Ritenour and appoint Hans Gant to the Planning Commission for three-year terms beginning on October 1, 2025, and appoint Kenneth Hamner as the alternate.

Discussion:

The Planning Commission has three seats available; two seats will serve a three-year term and the third seat is the alternate position, which is re-appointed annually. The application period was open for four weeks and 12 applications were received. Seven applicants were interviewed by the selection committee comprised of Mayor Kim Learnard, Council member Suzanne Brown, and Planning Commission Member Andrew Kriz. The selection committee recommends re-appointing Mr. Scott Ritenour and appointing Hans Gant to the open seats and appointing Mr. Kenneth Hamner as the alternate.

Budget Impact:

There is no impact on the budget.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/11/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Consider appointments to the Transportation Advisory Group

Recommendation:

Appoint Heidi Becker and Jesse Wrice to three-year terms on the Transportation Advisory Group and appoint Joshua Hicks to fill the remainder of Alan Reeves' term.

Discussion:

The Transportation Advisory Group has three seats available; two seats (1 and 4) will be for three-year terms, and the last one is to fill the remainder of the term for Seat 5, which runs through September 30, 2026. The application period was open for four weeks and four applications were received. All applicants were interviewed by the selection committee comprised of Mayor Kim Learnard, Council Member Laura Johnson, and Transportation Advisory Group Chair Paul Schultz. The selection committee recommends appointing Ms. Heidi Becker (Seat 1) and Mr. Jesse Wrice (Seat 4) to the open seats and appointing Mr. Joshua Hicks to fill the remainder of the term for Seat 5. If appointed, these applicants will be seated October 1, 2025.

Budget Impact:

There is no impact to the budget.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/11/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Consider appointments to the Recreation Advisory Group

Recommendation:

Re-appoint Michael Polacek and Mike Pappas to three-year terms on the Recreation Advisory Group and appoint Jordan Childress to fill the remainder of the term vacated by Derek White.

Discussion:

The Recreation Advisory Group has three seats available; two seats (1 and 4) will be for three-year terms, and the last one is to fill the remainder of the term for Seat 6, which runs through September 30, 2027. The application period was open for four weeks and six applications were received. Five of the applicants were interviewed by the selection committee, comprised of Mayor Kim Learnard, Council Member Clint Holland, and Recreation Advisory Group Chair Erin McDowell. The selection committee recommends re-appointing Mr. Michael Polacek (Seat 1) and Mr. Mike Pappas (Seat 4) to the open seats and appointing Ms. Jordan Childress to fill the remainder of the term for Seat 6. If appointed, these applicants will be seated October 1, 2025.

Budget Impact:

There is no impact on the budget.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Kelly Bush, Financial & Administrative Services Director 09/11/2025
Chris Hobby, Assistant City Manager 09/11/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Tree Trimming and Removal Services Bid

Recommendation:

Award of the tree trimming and removal services bid to Total Outdoors for fiscal year 2026, with the option to renew annually for 3 additional fiscal years.

Discussion:

Staff solicited bids for tree trimming and removal services. The city received twelve bids in response to the invitation to bid for tree trimming/removal service and are as follows:

TREE TRIMMING AND REMOVAL SERVICE BID RESULTS												
	Arbor Serv Inc.	A White Meadows Co	F.A. Bartlett Tree Expert Co.	Good Choice Expert Tree Service	J.A. Whitlock / DBA Monster	One Two Tree	Roble Tree Care Javier Granado	Smiley Tree Service	Southern Scapes Tree	Southern Tree Professionals	Total Outdoors	Arbor Serv Inc.
Regular Hours	\$37.50	\$562.00	\$185.00	\$92.75	\$70.00	\$295.00	\$392.00	\$85.00	\$75.00	\$27.00	\$27.00	\$37.50
After Hours	\$37.50	\$750.00	\$200.00	\$125.00	\$80.00	\$385.00	\$452.00	\$110.00	\$95.00	\$40.00	\$27.00	\$37.50
Weekends	\$37.50	\$750.00	\$225.00	\$170.00	\$80.00	\$385.00	\$505.00	\$120.00	\$115.00	\$28.50	\$27.00	\$37.50
Holidays	\$37.50	\$850.00	\$225.00	\$200.00	\$120.00	\$450.00	\$539.00	\$135.00	\$145.00	\$54.00	\$27.00	\$37.50

The bid documents stated that the regular hours rate would determine the low bid and this resulted in a tie between Southern Tree Professionals and Total Outdoors. Neither company resides within Peachtree City limits. However, Total Outdoors has provided this service to the city for the last 6 years. Staff is very satisfied with the quality of work and response time of Total Outdoors during their previous contracts with the city.

Budget Impact:

There are sufficient funds available in the Public Works General Fund for this service.

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Kelly Bush, Financial & Administrative Services Director 09/12/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: Master Lease-Purchase – Lease Schedule #5

Recommendation:

Approve Lease Schedule #5 for the costs of acquiring Capital Vehicles and Equipment in the total amount of \$2,000,703.28 and authorize the Mayor to sign the documents and the Mayor and City Council Members to sign the City's Certificate of Incumbency.

Discussion:

On March 17, 2022, City Council approved a Master Lease-Purchase Agreement for the financing of machinery and equipment in conjunction with Bank of America. This request is for Lease Schedule (Draw) #5 against that Master Lease-Purchase Agreement. The total amount for Schedule #5 is \$2,000,703.28. The schedule provides for IT upgrades, new equipment for Police, Fire, Public Works, and Culture and Recreation, and replacement and new vehicles for Police, Fire, Public Works, Engineering, Building Maintenance, Public Communications, and Culture and Recreation. The vehicles and equipment are financed over a five (5) year period, with the first quarterly payment due December 31, 2025, and the last payment on September 30, 2030.

The City is expected to close (fund) this transaction on Tuesday, September 23, 2025, following Council approval at its meeting on Thursday, September 18, 2025. The final documents to be signed by the Mayor and City Council, as well as the interest rate will be provided prior to the meeting.

Budget Impact:

Funds for the debt service payments are budgeted in the FY25 Budget Resolution adopted by Council. Debt service payments for future fiscal years will be included in the annual operating budgets proposed to City Council.

If you have any questions, please do not hesitate to contact Kelly Bush.

Thank you for your attention to this matter.

Attachments:

1. Signed Official Intent Resolution FY2025
2. Equipment List for Draw 5

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Paul Salvatore, Finance Director 9/13/2024
Yasmin Julio, Interim Assistant City Manager 9/13/2024
Justin Strickland, City Manager 9/13/2024

DATE: September 19, 2024

SUBJECT: Resolution # 09192024-CA-E Official Intent (Reimbursement Resolution) Government Finance Corporation, Inc. Lease/Purchase

Recommendation:

Adopt the attached Official Intent Resolution (Reimbursement Resolution) that will allow the City to seek reimbursement through the Government Finance Corporation financing process for budgeted capital expenditures made prior to the actual financing arrangements.

Discussion:

Following the approval of the fiscal year 2025 budget, this Official Intent Resolution is presented to the Council for adoption to include in future financing any money paid directly or indirectly by the General Fund before the actual financing of capital expenditures for projects to be financed under the lease/purchase plan. The resolution of an amount not to exceed \$3,621,281 is attached. This amount includes \$3,114,119 for equipment budgeted in fiscal year 2025, \$507,162 for equipment budgeted in fiscal year 2024 financing. Due to supply-chain demand, we were unable to receive 6 police vehicles budgeted for fiscal year 2024.

Budget Impact:

There is no specific budget impact in approving the resolution. The budget impact has occurred with the approval of the fiscal year 2025 budget

Attachments:

1. Official Intent Resolution - FY2025 Capital Lease

RESOLUTION #09192024-CA-E**OFFICIAL INTENT RESOLUTION**

WHEREAS, Peachtree City (the "City") expects to obtain financing (the "Obligations") through the Peachtree City Governmental Finance Corporation, Inc., in a principal amount not to exceed \$3,621,281 to finance the costs of acquiring Server, Network Access Control, Security ID, Data Center UPS, and Cisco Edge Switch replacements; MS Server Software, VMware, Data Security, and Physical Security upgrades and IT Staff Vehicle (1); Public Safety equipment replacements to include: Police Vehicles (17) and Laptops (12), Fire Staff Vehicle (1) and Cardiac Monitor (1), and Code Enforcement Vehicle (1); Recreation equipment replacements to include: Zero-turn Mower (2), F350 Stake bed w/ Dump (1) Infield Drag (1) and Nusurface 470 Fraise Mower (1); and Public Service equipment replacements including: Zero-turn Mowers (2), Tractor (1), 5 Vehicles (1 F350 and 4 F250); Engineering Staff Vehicle replacement Ford Explorer (1) and

WHEREAS, the City has used or will use, before the issuance of the Obligations, money in its General Fund to pay expenditures related to the Project and reasonably expects to use proceeds of the Obligations to reimburse its General Fund for these expenditures; and

WHEREAS, Treasury Regulation Section 1.150-2 requires the City to declare its intent to use proceeds of the Obligations to reimburse its General Fund or money used to pay expenditures related to the Project;

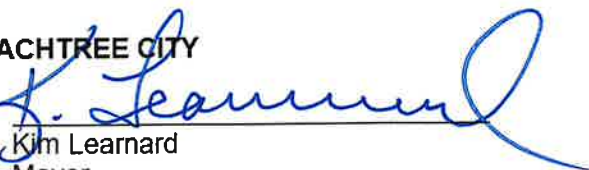
NOW, THEREFORE, BE IT RESOLVED by the City Council of Peachtree City, and is hereby resolved by authority of the same, as follows:

1. The City declares its intent to use proceeds of the Obligations to reimburse its General Fund for money used to pay expenditures related to the Project.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED THIS 19 day of September, 2024.



PEACHTREE CITY

By: 

Kim Learnard
Mayor

Attest:


Yasmin Julio

City Clerk

STATE OF GEORGIA

FAYETTE COUNTY

CITY CLERK'S CERTIFICATE

I, **Yasmin Julio**, City Clerk of Peachtree City, **DO HEREBY CERTIFY** that the foregoing page constitutes a true and correct copy of an official intent resolution adopted by the City Council of Peachtree City (the "Governing Body") at an open public meeting duly called and lawfully assembled at 6:30 p.m., on the 19 day of September, 2024, the original of such resolution being duly recorded in the Minute Book of the Governing Body, which Minute Book is in my custody and control.

I do hereby further certify that the following members of the Governing Body were present at such meeting:

Kim LeonardLaura JohnsonSuzanne BrownClinton Holland

and that the following members were absent:

Frank Dastadio

and that such resolution was duly adopted by a vote of:

Aye 4 Nay 0

WITNESS my hand and the official seal of the Peachtree City, this the 19 day of September, 2024.



[Signature]
Yasmin Julio
City Clerk

City of Peachtree City
Lease/Purchase
FY2025

Department	Project Description	Amount	Term	
<u>IT</u>				
	SERVER REPLACEMENTS (CIP25-21)	\$ 45,780.00	5 yrs	
	CISCO EDGE SWITCH REPLACEMENTS (CIP25-22)	\$ 149,686.00	5 yrs	
	MS SERVER SOFTWARE UPGRADES (CIP25-23)	\$ 94,800.00	5 yrs	
	VMWARE UPGRADES (CIP25-26)	\$ 64,970.00	5 yrs	
	PHYSICAL SECURITY UPGRADES (CIP25-28)	\$ 44,927.00	5 yrs	
	DATA CENTER UPS REPLACEMENTS (CIP25-29)	\$ 84,750.00	5 yrs	
	IT STAFF VEHICLE REPLACEMENT (CIP25-30)	\$ 42,853.14	5 yrs	
				<u>\$ 527,766.14</u>
<u>Building Maint.</u>				
	F-250 P/U TRUCK (REPL 5021)	56,602.18	5 yrs	
	F-250 P/U TRUCK FOR FY24 NEW HIRE	56,602.18	5 yrs	
	F-250 UTILITY BED FLEET ADDITION	56,602.18	5 yrs	
				<u>\$ 169,806.54</u>
<u>Grounds</u>				
	HUSTLER ZERO-TURN MOWER (2@ \$14,420)	\$ 22,948.06	5 yrs	
	F-350 DUMP TRUCK (REPL 5072)	\$ 77,569.86	5 yrs	
				<u>\$ 100,517.92</u>
<u>Public Communications</u>				
	PC STAFF VEHICLE	\$ 39,532.86	5 yrs	
				<u>\$ 39,532.86</u>
<u>Engineering</u>				
	FORD EXPLORER (REPL RANGER 2421)	\$ 46,905.19	5 yrs	
	FORD EXPLORER - CIVIL ENGINEER	\$ 44,570.30	5 yrs	
				<u>\$ 91,475.49</u>
<u>Police</u>				
	PD LAPTOPS (12@ \$4,000) 10 REPL 2 NEW (CIP25-17)	\$ 42,780.00	5 yrs	
	POLICE VEHICLE REPLACEMENTS (CIP24-11)	\$ 65,199.64	5 yrs	
	POLICE VEHICLES- NEW PERSONNEL (2) (CIP24-26)	\$ 52,321.00	5 yrs	
	POLICE VEHICLE REPL (10@ \$85,000) (CIP25-15)	\$ 315,541.67	5 yrs	
				<u>\$ 475,842.31</u>
<u>Fire</u>				
	LIFEPAK 35 CARDIAC MONITOR	\$ 56,186.22	5 yrs	
	FD STAFF VEHICLE REPL (2013 EXPLORER)	\$ 54,462.47	5 yrs	

\$ 110,648.69

Public Works

KUBOTA RTV (2@ \$25,600 REPL 3247 & 3858)	\$	45,428.86	5 yrs
SKID STEER LOADER (EQ T650 REPL 3493)	\$	89,361.00	5 yrs
F-250 EXTENDED CAB - STREET CREW	\$	50,279.53	5 yrs
F250 P/U - URBAN FORESTRY	\$	50,278.65	5 yrs
FORD PICKUP - ASSISTANT PW DIRECTOR	\$	49,449.97	5 yrs

\$ 284,798.01

Culture/Rec

HUSTLER ZERO-TURN MOWER (2@ \$14,420)	\$	25,773.00	5 yrs
INFLD DRAG/FIELD PRO W/LASER (REPL 5458)	\$	49,454.21	5 yrs
NUSURFACE 470 FRAISE MOWER	\$	24,150.00	5 yrs
F-350 W/DUMP (REPL 5054 F-150)	\$	69,158.11	5 yrs
VEHICLE FOR EVENT SPECIALIST	\$	31,780.00	5 yrs

\$ 200,315.32

\$ 2,000,703.28

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/12/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: 09-25-02 New Alcohol License, The Wine Bar, 312 Willowbend Rd

Recommendation:

Approve a new alcohol license for The Wine Bar at 312 Willowbend Rd.

Discussion:

The Wine Bar, 312 Willowbend Rd. has submitted a request for a new alcohol license. Mr. Michael Surapine has requested to be appointed as the Licensee and Ms. Bailey Surapine-Meen has requested to be the License Representative.

The business location and both Mr. Surapine and Ms. Surapine-Meen have met the requirements of the alcohol ordinance to be granted a license.

Budget Impact:

The budgetary impact of the alcohol beverage license will be positive. The applicant will be required to pay the annual fee for malt beverages, wine, and distilled spirits, which is \$5,000, plus \$500 for Sunday sales.

Attachments:

1. 2967_001_Redacted



Office of the City Clerk

City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269
Phone: 770-487-7657
Fax: 770-631-2505
PeachtreeCityGA.gov

Application for Alcoholic Beverage License

Business Name: <i>The Wine Bar</i>	Business Location: <i>312 Willow Bend</i>	Number of Serving Bars: <i>2</i>
Nature of Business: <i>Wine Retail Lounge</i>	Mailing Address: <i>312 Willow Bend Peachtree City, GA.</i>	Business Phone Number:
Name of Licensee: <i>Michael Surapine</i>	Home Address: [REDACTED] <i>Newnan, GA 30265</i>	Home/Cell Phone Number: [REDACTED]
Name of License Representative: <i>Bailey Surapine-Meen</i>	Home Address: [REDACTED] <i>Newnan, GA 30265</i>	Home/Cell Phone Number: [REDACTED]

Type of License:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer		Manufacturer	
Malt Beverage	☒	Malt Beverage		Malt Beverage		Malt Beverage	
Wine	☒	Wine	☒	Wine		Wine	
Distilled Spirits	☒	Distilled Spirits		Distilled Spirits		Distilled Spirits	
Sunday Sales	☒	Holidays					

Please complete information below (use separate sheet if necessary):

Name:	Address:	Phone Numbers:
Individual Owner's Name, Partners' Names, Corporation Name, and name of Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed	Please provide Home and Business Phone Numbers for individuals listed
<i>Michael Surapine</i>	[REDACTED] <i>Newnan GA 30265</i>	[REDACTED]
<i>Bailey Surapine-Meen</i>	[REDACTED] <i>Newnan GA 30265</i>	[REDACTED]

Contact Person: *Michael Surapine*

E-mail Addresses for License Applicant(s):
[REDACTED]

Is any person who owns an interest in the Alcohol License an employee of the City of Peachtree City? YES/NO

If YES, please provide name of employee: _____

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Michelle Johnson, Assistant Recreation Director 09/12/2025
Kelly Bush, Financial & Administrative Services Director 09/12/2025
Chris Hobby, Assistant City Manager 09/12/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: 09-25-03 Fayette Hockey Club for a Facility Usage Agreement

Recommendation:

Consider a Facility Usage Agreement for Fayette Hockey Club as an Athletic Association to coexist with the Peachtree City Hockey Club.

Discussion:

The city currently has a long-standing agreement with Peachtree City Hockey Association to provide services for recreational and travel hockey for different age groups. Fayette Hockey would like to have an agreement as an additional association to provide similar services and utilize the rink for practice time.

Budget Impact:

The city will collect user fees per the usage agreement. The fees will be based off of the fee schedule that is approved.

Attachments:

1. IRS Exempt Determination Letter for FHC 8-8-2025
2. Articles of Incorporation - Fayette Hockey Club (002)
3. Fayette Hockey Club Bylaws 5-20-2025 (002)
4. Additional Insured Kedron Rink 202 Kedron Drive Copy (002)
5. Approval by ACTION BY UNANIMOUS WRITTEN CONSENT OF BOARD OF DIRECTORS City Contract Copy (003)
6. Officer Director List - Fayette Hockey Club (003)
7. Blank Athletic Association Agreement



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

FAYETTE HOCKEY CLUB INC
C/O DONALD GARDNER
567 COLEBROOK WAY
PEACHTREE CITY, GA 30269

Date: 08/08/2025
Employer ID number: 39-2532494
Person to contact:
Name: A. Bethrant
ID number: 5580893
Telephone: 877-829-5500
Accounting period ending: December 31
Public charity status: 509(a)(2)
Form 990 / 990-EZ / 990-N required: Yes
Effective date of exemption: May 20, 2025
Contribution deductibility: Yes
Addendum applies: No
DLN: 26053591001985

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Letter 947 (Rev. 2-2020)
Catalog Number 35152P

STATE OF GEORGIA

Secretary of State

Corporations Division

313 West Tower

2 Martin Luther King, Jr. Dr.

Atlanta, Georgia 30334-1530

CERTIFICATE OF INCORPORATION

I, **Brad Raffensperger**, the Secretary of State and the Corporation Commissioner of the State of Georgia, hereby certify under the seal of my office that

Fayette Hockey Club, Inc
a Domestic Nonprofit Corporation

has been duly incorporated under the laws of the State of Georgia on **05/20/2025** by the filing of articles of incorporation in the Office of the Secretary of State and by the paying of fees as provided by Title 14 of the Official Code of Georgia Annotated.

WITNESS my hand and official seal in the City of Atlanta
and the State of Georgia on **05/28/2025**.



Brad Raffensperger

Brad Raffensperger
Secretary of State

ARTICLES OF INCORPORATION

Electronically Filed
Secretary of State
Filing Date: 5/20/2025 2:52:18 PM

BUSINESS INFORMATION

CONTROL NUMBER 25105245
BUSINESS NAME Fayette Hockey Club, Inc
BUSINESS TYPE Domestic Nonprofit Corporation
EFFECTIVE DATE 05/20/2025

The corporation is organized pursuant to the Georgia Nonprofit Corporation Code.

PRINCIPAL OFFICE ADDRESS

ADDRESS 567 Colebrook Way, Peachtree City, GA, 30269, USA

REGISTERED AGENT

NAME	ADDRESS	COUNTY
Amanda Gardner	230 Cottonmill Ct, Fayetteville, GA, 30215, USA	Fayette

INCORPORATOR(S)

NAME	TITLE	ADDRESS
Donald Gardner	INCORPORATOR	567 Colebrook Way, Peachtree City, GA, 30269, USA

MEMBER INFORMATION

The corporation will not have members.

OPTIONAL PROVISIONS

N/A

AUTHORIZER INFORMATION

AUTHORIZER SIGNATURE Donald Gardner
AUTHORIZER TITLE Incorporator

BYLAWS
OF
FAYETTE HOCKEY CLUB, INC.
Incorporated under the laws of the State of Georgia

Amended and restated as of
MAY 20, 2025

BYLAWS
OF
FAYETTE HOCKEY CLUB, INC.

ARTICLE I

Name, Location and Offices

Section 1.1 Name. The name of this corporation shall be "FAYETTE HOCKEY CLUB, INC."

Section 1.2 Registered Office and Agent. The corporation shall maintain a registered office in the State of Georgia, and shall have a registered agent whose address is identical with the address of such registered office, in accordance with the requirements of the Georgia Nonprofit Corporation Code.

Section 1.3 Other Offices. The principal office of the corporation shall be located in the State of Georgia. The corporation may have other offices at such place or places, within or outside the State of Georgia, as the Board of Directors may determine from time to time or the affairs of the corporation may require or make desirable.

ARTICLE II

Purposes and Governing Instruments

Section 2.1 Nonprofit Corporation. The corporation shall be organized and operated as a nonprofit corporation under the provisions of the Georgia Nonprofit Corporation Code.

Section 2.2 General Purpose and Affiliation. The purpose of the corporation shall be to develop, promote and administer the game of inline hockey among youth (boys and girls under the age of 18). The corporation shall be affiliated with the Amateur Athletic Union (AAU), play within rules set by USA Roller Sports and shall at all times recognize the authority, rules and laws set forth by those organizations.

Section 2.3 Tax Purposes. The corporation has been organized exclusively for purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, as amended. No part of the net earnings of the corporation shall inure to the benefit of or be distributable to its directors, officers, or other private persons, except that the corporation shall be authorized and empowered to pay reasonable compensation for services rendered to the corporation and to make payments and distributions in furtherance of its charitable purposes. No director, officer or other private person shall be entitled to share in distributions of any of the corporate assets upon dissolution of the corporation. No substantial part of the activities of the corporation shall be the dissemination of propaganda, or otherwise attempting to influence legislation, and the corporation

shall not participate in, or intervene in (including the publishing or distribution of statements), any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these Bylaws, the corporation shall not conduct any activities not permitted to be conducted (a) by a corporation exempt under Section 501(c)(3) of the Internal Revenue Code of 1986 (or the corresponding provision of any future United States Internal Revenue Law) (the “Code”) and its related Treasury Regulations, as they now exist or as they may hereafter be amended, or (b) by a corporation to which contributions are deductible under Code Section 170(c)(2) and its related Treasury Regulations, as they now exist or as they may hereafter be amended.

ARTICLE III

Board of Directors

Section 3.1 Authority and Responsibility of the Board of Directors.

(a) The authority of the corporation and the government and management of the affairs of the corporation shall be vested in the Board of Directors and all the powers, duties, and functions of the corporation shall be exercised, performed, or controlled by or under the authority of the Board of Directors.

(b) The governing body of the corporation shall be the Board of Directors. The Board of Directors shall have supervision, control and direction of the management, affairs and property of the corporation; shall determine its policies or changes therein; and shall actively prosecute its purposes and objectives and supervise the disbursement of its funds. The Board of Directors may adopt, by majority vote, such rules and regulations for the conduct of its business and the business of the corporation as shall be deemed advisable, and may, in the execution of the powers granted, delegate certain of its authority and responsibility to committees. Under no circumstances, however, shall any actions be taken which are inconsistent with the articles of incorporation and these bylaws; and the fundamental and basic purposes of the corporation, as expressed in the articles of incorporation and these bylaws, shall not be amended or changed.

(c) The Board of Directors is authorized to engage such person or persons, including attorneys, trustees, agents, and assistants, as in its judgment are necessary or desirable for the administration and management of the corporation, and to pay reasonable compensation for the services performed and expenses incurred by any such person or persons.

(d) The Board of Directors may hire and supervise a President. The President shall exercise general supervision of all operations of the corporation. With prior board approval, the President shall be authorized to enter into contracts or agreements and to execute in the corporate name, along with the treasurer or secretary, any instrument or other writing. The President shall be an ex officio member of the Board of Directors.

Section 3.2 Composition. The Board of Directors shall consist of no less than three (3) and no more than five (5) persons, and the Board of Directors shall have the authority to determine the number of persons so serving at any time. The Board of Directors shall at all times have an affiliation with any of the various programs sponsored by the corporation. For

purposes of the foregoing sentence, “affiliation” shall mean that the member of the Board of Directors is a parent/relative of a player, a coach of a team or a volunteer.

Section 3.3 Manner of Election and Term of Office. Each Director shall take office as of the effective date of his or her appointment. Each Director shall serve for a term of three years. Each Director shall continue in office until his or her successor has been appointed and has qualified or until his or her earlier death, resignation, retirement, disqualification, or removal.

Section 3.4 Removal. Any Director may be removed for cause at any meeting of the Board of Directors of the corporation, by the affirmative vote of a majority of all the Directors then in office if notice of intention to act upon such matter shall have been given in the notice calling such meeting. A removed Director's successor may be elected at the same meeting to serve the unexpired term.

Section 3.5 Resignation. Any Director may resign at any time by delivering his or her written resignation to the Secretary, such resignation to specify whether it will be effective at a particular time or upon the happening of a specific event or events, upon receipt by the Secretary, or at the pleasure of the Board of Directors. If no specification is made, the resignation shall be deemed effective upon delivery to the Secretary.

Section 3.6 Vacancies. Any vacancy in the Board of Directors arising at any time and from any cause, including the authorization of an increase in the number of Directors, may be filled at any meeting of the Board of Directors by a majority of the Directors then in office. Each Director so elected shall hold office until the appointment or election and the qualification of his or her successor.

Section 3.7 Compensation. No member of the Board of Directors shall be paid any salary or remuneration for their services associated with the corporation as a Director, but they may be reimbursed for any authorized expenditures incurred if such expense received prior approval from the Board of Directors or its designee.

Section 3.8 Committees.

(a) **Composition and Authority.** By resolution adopted by a majority of the full Board of Directors, the Board of Directors may designate from among its members one or more committees, each consisting of two (2) or more Directors and which may include others who may or may not be Directors as appointed by the Board of Directors. Standing committees shall consist of an Executive Committee, a Nominating Committee, and a Finance Committee. Other recommended committees include a Fundraising Committee, a Financial Aid/Scholarship Committee and a Referee Committee. The Board of Directors may also create such other committees as it deems necessary from time to time. Except as prohibited by law, each committee shall have the authority as set forth in the resolution establishing said committee.

(b) **Term of Appointment.** Each member of a committee shall continue as such until the next annual meeting of the Board of Directors and until his or her successor is appointed, unless the committee shall be sooner terminated, or unless such member shall be removed from such committee, or unless such member shall cease to qualify as a member thereof.

(c) Chairperson. One member of each committee shall be appointed chairperson thereof.

(d) Vacancies. Vacancies in the membership of any committee may be filled by appointments made in the same manner as provided in the case of the original appointments.

(e) Quorum. Unless otherwise provided in the resolution of the Board of Directors designating a committee, a majority of the whole committee shall constitute a quorum; and the act of a majority of members present at a meeting at which a quorum is present shall be the act of the committee.

(f) Rules. Each committee may adopt rules for its own government, so long as such rules are not inconsistent with these bylaws or with rules adopted by the Board of Directors.

(g) Advisory and Other Committees. The Board of Directors may provide for such other committees, including committees, advisory groups, or task forces, consisting in whole or in part of persons who are not Directors of the corporation, as it deems necessary or desirable, and discontinue any such committee at its pleasure. Each such committee shall have such powers and perform such specific duties or functions, not inconsistent with the articles of incorporation of the corporation or these bylaws, as may be prescribed for it by the Board of Directors. Appointments to and the filling of vacancies on any such other committees shall be made by the President of the corporation, unless the Board of Directors otherwise provides. Any action by each such committee shall be reported to the Board of Directors at its meeting next succeeding such action and shall be subject to control, revision, and alteration by the Board of Directors, provided that no rights of third persons shall be prejudicially affected thereby.

ARTICLE IV

Meetings of the Board of Directors

Section 4.1 Place of Meetings. Meetings of the Board of Directors may be held at any place within or outside the State of Georgia as set forth in the notice thereof or in the event of a meeting held pursuant to waiver of notice, as may be set forth in the waiver, or if no place is so specified, at the principal office of the corporation.

Section 4.2 Meetings; Notice. Regular meetings of the Board of Directors may be held from time to time, generally on a monthly basis, at such times and at such places as the Board of Directors may prescribe. Notice of the time and place of each such meeting shall be given by the Secretary either personally, by telephone, by mail or by electronic mail not less than seven (7) nor more than thirty (30) days before such meeting.

Section 4.3 Special Meetings; Notice. Special meetings of the Board of Directors may be called by or at the request of the President or by any two of the Directors in office at that time. Notice of the time, place and purpose of any special meeting of the Board of Directors shall be given by the Secretary either personally, by telephone, by mail or by electronic mail at least

twenty-four (24) hours before such meeting.

Section 4.4 Waiver. Attendance by a Director at a meeting shall constitute waiver of notice of such meeting, except where a Director attends a meeting for the express purpose of objecting to the transaction of business because the meeting is not properly called.

Section 4.5 Quorum. At meetings of the Board of Directors, a majority of the Directors then in office shall be necessary to constitute a quorum for the transaction of business.

Section 4.6 Vote Required for Action. Except as otherwise provided in these bylaws or by law, the act of a majority of the Directors present at a meeting at which a quorum is present at the time shall be the act of the Board of Directors.

Section 4.7 Action by Directors Without a Meeting. Any action required or permitted to be taken at a meeting of the Board of Directors may be taken without a meeting if a consent in writing, setting forth the action so taken, is signed by not less than a majority of the members of the Board of Directors then in office. Such consent shall have the same force and effect as an affirmative vote at a meeting duly called. The signed consent, or a signed copy, shall be placed in the minute book.

Section 4.8 Telephone and Similar Meetings. Directors may participate in and hold a meeting by means of conference telephone or similar communications equipment by means of which all persons participating in the meeting can hear each other. Participation in such a meeting shall constitute presence in person at the meeting, except where a person participates in the meeting for the express purpose of objecting to the transaction of any business on the grounds that the meeting is not lawfully called or convened.

Section 4.9 Adjournments. A meeting of the Board of Directors, whether or not a quorum is present, may be adjourned by a majority of the Directors present to reconvene at a specific time and place. It shall not be necessary to give notice of the reconvened meeting or of the business to be transacted, other than by announcement at the meeting which was adjourned. At any such reconvened meeting at which a quorum is present, any business may be transacted which could have been transacted at the meeting which was adjourned.

ARTICLE V

Notice and Waiver

Section 5.1 Procedure. Whenever these bylaws require notice to be given, the notice shall be given in accordance with this Section 5.1. Notice under these bylaws shall be in writing unless oral notice is reasonable under the circumstances. Notice may be communicated in person, by telephone, by mail or by electronic mail. Written notice, if in a comprehensible form, is effective at the earliest of the following:

- (1) When received or when delivered, properly addressed, to the addressee's last known principal place of business or residence;
- (2) Five days after its deposit in the mail, as evidenced by the postmark, if mailed with first-class postage prepaid and correctly addressed;
- (3) On the date shown on the return receipt, if sent by registered or certified mail, return receipt requested, and the receipt is signed by or on behalf of the addressee; or
- (4) On the date sent if sent by electronic mail.

Oral notice is effective when communicated if communicated in a comprehensible manner. In calculating time periods for notice, when a period of time measured in days, weeks, months, years, or other measurement of time is prescribed for the exercise of any privilege or the discharge of any duty, the first day shall not be counted but the last day shall be counted.

Section 5.2 Waiver. Any notice may be waived before or after the date and time stated in the notice. Except as provided herein, the waiver must be in writing, signed by the person entitled to the notice, and delivered to the corporation for inclusion in the minutes or filing with the corporate records. A person's attendance at or participation in a meeting waives any required notice to him or her of the meeting unless such person at the beginning of the meeting (or promptly upon his or her arrival) objects to holding the meeting or transacting business at the meeting and does not thereafter vote for or assent to action taken at the meeting.

ARTICLE VI

Officers

Section 6.1 Officers; Number and Qualifications. The officers of the corporation shall be elected by the Board of Directors and shall consist of a president, a secretary, a treasurer, and if so determined from time to time by the Board of Directors, may also consist of one or more additional vice presidents, assistant secretaries or assistant treasurers. The Board of Directors may from time to time create and establish the duties of such other officers or assistant officers as it deems necessary for the efficient management of the corporation; but the corporation shall not be required to have at any time any officers other than a president, a secretary, and a treasurer. Any two (2) or more offices may be held by the same person, except the offices of the president and the secretary.

Section 6.2 Election and Term of Office. The officers of the corporation shall be elected by the Board of Directors and shall serve for terms of three (3) years and until their successors have been elected and qualified, or until their earlier death, resignation, removal, retirement, or disqualification. An officer may serve successive terms in the same office as elected by the Board of Directors. The officers shall be elected at the first meeting of the Board of Directors following each annual meeting of the members.

Section 6.3 Removal. Any officer elected or appointed by the Board of Directors may be removed by the Board of Directors whenever in its judgment the best interests of the corporation will be served thereby.

Section 6.4 Vacancies. A vacancy in any office arising at any time and from any cause may be filled for the unexpired term at any meeting of the Board of Directors.

Section 6.5 President. The President shall be the chief executive officer of the corporation; shall have the authority to sign checks in the absence of the Treasurer; shall preside at all meetings of the Board of Directors; shall serve as an ex officio member of all standing committees; and shall perform such further duties which usually pertain to the office of President and/or as may be delegated by the Board of Directors from time to time.

Section 6.6 Vice Presidents. The Vice President (or if more than one Vice President, in the order of their seniority), unless otherwise determined by the President or by the Board of Directors, shall, in the absence or disability of the President, perform the duties and have the authority and exercise the powers of the President. They shall perform such other duties and have such other authority and powers as the Board of Directors may from time to time prescribe or as the President may from time-to-time delegate.

Section 6.7 Secretary. The Secretary shall act as secretary of and keep the minutes of all meetings of the Board of Directors. The Secretary shall ascertain that all notices are duly given in accordance with law, shall have charge of the books, records and papers of the corporation and shall see that all reports, statements and other documents and records required by law are properly executed, kept and filed. The Secretary shall have responsibility for authenticating records of the corporation. The Secretary shall perform such further duties which usually pertain to the office of Secretary and/or as may be delegated by the Board of Directors from time to time.

Section 6.8 Treasurer. The Treasurer shall be the chief financial and accounting officer of the corporation and shall have charge and custody of the funds and other assets of the corporation. The Treasurer shall be responsible for the keeping of correct and adequate records of all financial affairs of the corporation. The Treasurer shall perform such further duties which usually pertain to the office of Treasurer and/or as may be delegated by the Board of Directors from time to time.

ARTICLE VII

Indemnification and Insurance

Section 7.1 Indemnification. In the event that any person who was or is a party to or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative, seeks indemnification from the corporation against expenses, including attorneys' fees (and in the case of actions other than those by or in the right of the corporation, judgments, fines and amounts paid in settlement), actually and reasonably incurred by him or her in connection with such action, suit, or proceeding by reason of the fact that such person is or was a Director, officer, employee, trustee, or agent of the corporation, or is or was serving at the request of the corporation as a Director, officer, employee, trustee, or agent of another corporation, domestic or foreign, nonprofit or for profit, partnership, joint venture, trust, or other enterprise, then, unless such indemnification is ordered by a court, the corporation shall determine, or cause to be determined, in the manner provided under Georgia law whether or not indemnification is proper under the circumstances because the person claiming such indemnification has met the applicable standards of conduct set forth in Georgia law; and, to the extent it is so determined that such indemnification is proper, the person claiming such indemnification shall be indemnified to the fullest extent now or hereafter permitted by Georgia law.

Section 7.2 Indemnification Not Exclusive of Other Rights. The indemnification provided in Section 7.1 above shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the articles of incorporation or bylaws, or any agreement, vote of members or disinterested Directors, or otherwise, both as to action in his or her official capacity and as to action in another capacity while holding such office, and shall continue as to a person who has ceased to be a Director, officer, employee, trustee or agent, and shall inure to the benefit of the heirs, executors, and administrators of such a person.

Section 7.3 Insurance. To the extent permitted by Georgia law, the corporation may purchase and maintain insurance on behalf of any person who is or was a Director, officer, employee, trustee, or agent of the corporation, or is or was serving at the request of the corporation as a Director, officer, employee, trustee or agent of another corporation, domestic or foreign, nonprofit or for profit, partnership, joint venture, trust or other enterprise.

ARTICLE VIII

Contracts, Loans, Checks, Drafts, Deposits, Etc.

Section 8.1 Contracts; Conflict of Interest Policy. If any Director, officer, or committee member has a financial interest in any contract or transaction involving the corporation, such individual shall abstain from the corporation's evaluation or approval of such contract or transaction. The Director must disclose such conflict to the corporation. Upon such disclosure being made, the contract or transaction shall not be voidable if the Board of Directors or committee in good faith authorized the contract or transaction by the affirmative vote of the majority of the disinterested Board members, officers, or committee members and the contract or transaction is fair to the corporation at the time it is authorized. Directors and Officers will be asked to sign a Conflict of Interest agreement annually.

Section 8.2 Loans and Advances. As approved by the Board of Directors, the President, acting jointly with either the Secretary or the Treasurer of the corporation, may effect loans and advances at any time for the corporation from any bank, trust company or other institution, or from any firm, corporation or individual, and for such loans or advances that may be made, execute and deliver promissory notes, or other obligations of the corporation, and may pledge, hypothecate or transfer any securities or other property of the corporation as security for any such loans or advances.

Section 8.3 Expenditures. Except as otherwise determined by the Board of Directors, all checks, drafts and other orders for the payment of moneys out of the funds of the corporation shall be signed on behalf of the corporation by the Treasurer or Assistant Treasurer of the corporation or, in the absence of the Treasurer or Assistant Treasurer, by the President of the corporation.

Section 8.4 Bank Accounts. All funds of the corporation not otherwise employed shall be deposited from time to time to the credit of the corporation in such banks, trust companies or other depositories as the Board of Directors may select or as may be selected by any officer or agent of the corporation to whom such power may, from time to time, be delegated by the Board of Directors; and, for the purpose of such deposit, any officer, agent or employee of the corporation to whom such power may be delegated by the Board of Directors may endorse, assign and deliver checks, drafts and other orders for the payment of moneys which are payable to the order of the corporation.

ARTICLE IX

Miscellaneous

Section 9.1 Books and Records. The corporation shall keep correct and complete books and records of account and shall also keep minutes of the proceedings of its Board of Directors and committees having any of the authority of the Board of Directors. The corporation shall keep at its registered or principal office a record giving the names and addresses of the Directors and any other information required under Georgia law.

Section 9.2 Corporate Seal. The corporate seal (of which there may be one or more exemplars) shall be in such form as the Board of Directors may from time to time determine.

Section 9.3 Fiscal Year. The Board of Directors is authorized to fix the fiscal year of the corporation and to change the same from time to time as it deems appropriate.

Section 9.4 Internal Revenue Code. All references in these bylaws to sections of the Internal Revenue Code shall be considered references to the Internal Revenue Code of 1986, as from time to time amended, to the corresponding provisions of any applicable future United States Internal Revenue Law, and to all regulations issued under such sections and provisions.

ARTICLE X

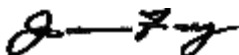
Amendments

Section 10.1 Power To Amend Bylaws. The Board of Directors shall have the power to alter, amend, or repeal these bylaws or adopt new bylaws.

Section 10.2 Conditions. Action by the Board of Directors with respect to bylaws shall be taken by the affirmative vote of a majority of all Directors then holding office.

**PRACTICE THIRD PARTY CERTIFICATE OF INSURANCE
AMATEUR ATHLETIC UNION OF THE U.S., INC.**

CERTIFICATE HOLDER		Kedron Fieldhouse Multipurpose Rink 202 Kedron Drive Peachtree City, GA 30269			COVERAGE DATES: 08/21/2025 - 8/31/2025	
This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not affirmatively or negatively amend, extend or alter the coverage afforded by the policies below. This certificate of insurance does not constitute a contract between the issuing insurer(s) , authorized representative or producer, and the certificate holder.						
PRODUCER Foy Insurance 64 Portsmouth Ave PO Box 1030 Exeter, NH 03833-1030		INSURED Amateur Athletic Union of the U.S., Inc. Walt Disney World Resort P.O. Box 22409 Lake Buena Vista, FL 32830-1000 (407) 934-7200		MEMBER CLUB INSURED CERTIFICATE ID: 5KNC4868 CLUB CODE: W4TCB5 Fayette Hockey Club 567 Colebrook Way Peachtree City, GA 30269		
INSURER(S) AFFORDING COVERAGE						
Company A United State Fire Insurance Company NAIC# 21113 Company B Everest National Insurance Company NAIC # 10120 Company C HDI Global Specialty SE NAIC# AA-1340041				*For box below, INSR LTR refers to Company A, B, or C.		
COVERAGES - This is to certify that the policy(ies) of insurance listed below have been issued to the insured named above for the policy period indicated. Notwithstanding any requirement, term, or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policy(ies) described herein is subject to all the terms, exclusions, and conditions of such policy(ies), limits shown may have been reduced by paid claims.						
INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	COVERAGE EFF. DATE (MM/DD/YY)	COVERAGE EXP. DATE (MM/DD/YY)	COVERAGES	LIMITS
A	Participant Accident	US1182730	9/01/2024 12:01 AM.	9/01/2025 12:01 AM.	Accident Medical Accidental Death and Dismemberment	100,000 20,000
B	Excess Liability	SI8EX00142-241	9/01/2024 12:01 AM.	9/01/2025 12:01 AM.	Each Occurrence Policy Aggregate	3,000,000 3,000,000
C	Excess Liability	18HX3007	9/01/2024 12:01 AM.	9/01/2025 12:01 AM.	Each Occurrence Policy Aggregate	2,000,000 2,000,000
B	General Liability	SI8ML00176-241	9/01/2024 12:01 AM.	9/01/2025 12:01 AM.	Each Occurrence Limit General Aggregate Limit Participant Legal Liability Personal and Advertising Injury Limit Products-Completed Operations Aggregate Fire Damage to premises Rented to You Policy Aggregate Cap Medical Expenses Limit (Any One Person) Sexual Abuse Liability Sexual Abuse Aggregate	1,000,000 3,000,000 1,000,000 1,000,000 3,000,000 1,000,000 20,000,000 5,000 1,000,000 3,000,000
ADDITIONAL INFORMATION / RESTRICTIONS / SPECIAL ITEMS Coverage applies to Fayette Hockey Club, License # 5KNC4868 Practice, Fayette Hockey Club from 08/21/2025 through 08/31/2025, for the gross negligence and/or liabilities of the AAU Club(s) or registered members. For said club to have coverage, all membership requirements in the AAU must be met. Primary non-contributory applies as per attached endorsement ECG 24 520 04 02. Waiver of Transfer of Rights of Recovery Against Other to Us applies per attached Endorsement ECG 24 522 04 02. The Certificate holder shall be an Additional Insured, but only with respect to the operations of the Named Insured, subject to the provisions and limitations of the policy(ies). attached CG 20 11 04 13 applies.						
CANCELLATION – Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions. But, failure to mail such notices shall impose no obligation for liability of any kind upon the insurer, its agents or representatives. REVOCATION OF MEMBERSHIP - will result in cancellation of coverage.						
FACILITY OWNER SHOULD VERIFY THIS CERTIFICATE. Go to www.aasports.org , Membership, Insurance, Issued Third Party Certificates, Insert member club code						



Authorized Representative

Certificate No. 20252586

3

inscertfacility.rpt

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED - MANAGERS OR
LESSORS OF PREMISES**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Designation Of Premises (Part Leased To You): All locations owned, operated or leased by Name Of Person(s) Or Organization(s) listed below	
Name Of Person(s) Or Organization(s) (Additional Insured): Kedron Fieldhouse Multipurpose Rink 202 Kedron Drive Peachtree City, GA 30269	
Event:	Practice, Fayette Hockey Club
Date:	08/21/2025 through 08/31/2025
Additional Premium: \$ N/A	
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability arising out of the ownership, maintenance or use of that part of the premises leased to you and shown in the Schedule and subject to the following additional exclusions:

This insurance does not apply to:

1. Any "occurrence" which takes place after you cease to be a tenant in that premises.
2. Structural alterations, new construction or demolition operations performed by or on behalf of the person(s) or organization(s) shown in the Schedule.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and

2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to **Section III - Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL - OTHER INSURANCE
(PRIMARY NONCONTRIBUTORY)**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

A. Paragraph a. Primary Insurance of 4. Other Insurance of SECTION IV COMMERCIAL GENERAL LIABILITY CONDITIONS is replaced by the following:

a. Primary Insurance

This insurance is primary except when **b.** below applies. If this insurance is primary, our obligations are not affected unless any of the other insurance is also primary. Then, we will share with all that other insurance by the method described in **c.** below, except that we will not seek contribution from any party with whom you have agreed in a written contract of agreement that this insurance will be primary and noncontributory, if the written contract of agreement was made prior to the subject "occurrence" or offense.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name of Person or Organization:

ANY PERSON OR ORGANIZATION FOR WHOM THE NAMED INSURED HAS
AGREED BY WRITTEN CONTRACT TO FURNISH THIS WAIVER

(if no entry appears above, information required to complete this endorsement will be shown in the
Declarations as applicable to this endorsement.)

The TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US Condition (Section
IV-COMMERCIAL GENERAL LIABILITY CONDITIONS) is amended by the addition of the following:

We waive any right of recovery we may have against the person or organization shown in the Schedule above
because of payments we make for injury or damage arising out of your operations or
"your work" done under a written agreement that requires you to waive your rights of recovery. The written
agreement must be made prior to the date of the "occurrence". This waiver applies only to the person or
organization shown in the Schedule above.

ACTION BY UNANIMOUS WRITTEN
CONSENT OF BOARD OF DIRECTORS
IN LIEU OF BOARD MEETING OF
FAYETTE HOCKEY CLUB, INC

RESOLVED that the officers of this corporation are, and each acting alone is, hereby authorized and directed to take all actions deemed necessary or advisable to enter into the Youth Athletic Associations, Organization Requirements and Facility Use Agreement with the City of Peachtree City Recreation and Special Events Department and authorized to certify such resolutions as having been adopted by this unanimous written consent and is directed to insert the form of such resolutions in the Minute Book.

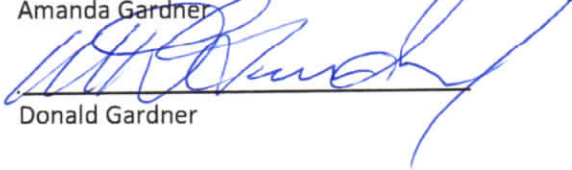
This Unanimous Written Consent may be executed in one or more counterparts, each of which shall be an original and all of which together shall be one and the same instrument. This written consent shall be filed in the Minute Book of this corporation and become a part of the records of this corporation

James Forestal

Eric Bahme



Amanda Gardner



Donald Gardner

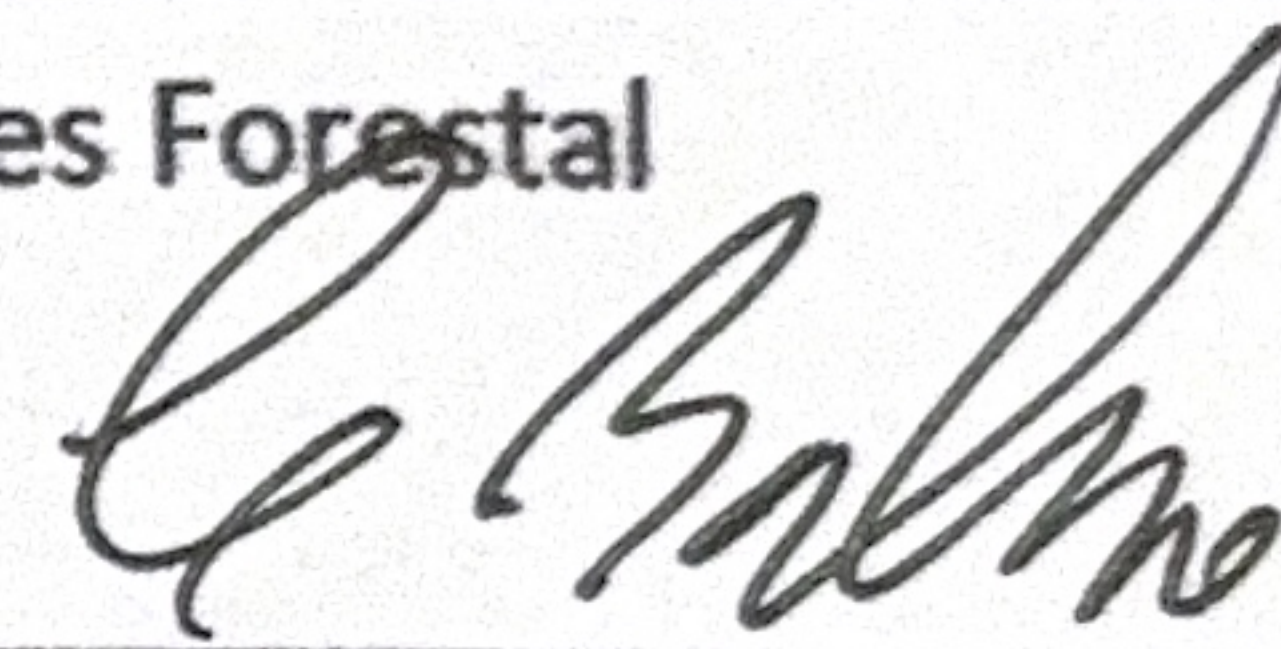
Dated As Of: 7/7/2025

ACTION BY UNANIMOUS WRITTEN
CONSENT OF BOARD OF DIRECTORS
IN LIEU OF BOARD MEETING OF
FAYETTE HOCKEY CLUB, INC

RESOLVED that the officers of this corporation are, and each acting alone is, hereby authorized and directed to take all actions deemed necessary or advisable to enter into the Youth Athletic Associations, Organization Requirements and Facility Use Agreement with the City of Peachtree City Recreation and Special Events Department and authorized to certify such resolutions as having been adopted by this unanimous written consent and is directed to insert the form of such resolutions in the Minute Book.

This Unanimous Written Consent may be executed in one or more counterparts, each of which shall be an original and all of which together shall be one and the same instrument. This written consent shall be filed in the Minute Book of this corporation and become a part of the records of this corporation

James Forestal



Eric Bahme

Amanda Gardner

Donald Gardner

Dated As Of: _____

7/7/25

- Name of Corporation
 - Fayette Hockey Club, Inc.
 - EIN 39-2532494
- Name & Address of each officer and director: (4 directors)
 - President
 - James Forestal, 609 Longer Dr., Peachtree City, GA 30269
 - Email: jtf79@aol.com PH: 678/763-6655
 - Vice President
 - Eric Bahme, 204 Aurora Way, Peachtree City, GA 30269
 - Email: ceta02@gmail.com PH: 404/213-4874
 - Treasurer
 - Amanda Gardner - 230 Cotton Mill Ct, Fayetteville, GA 30215
 - Email: amanda.price21@yahoo.com PH: 610/570-3993
 - Secretary & Assistant Treasurer
 - Donald Gardner – 11315 Nevermore Way, Charlotte, NC 28277
 - Email: mdonaldgardner@gmail.com PH: 617/797-7193
 - Local Address: FHC 567 Colebrook Way, Peachtree City, GA 30269
- The corporation is organized pursuant to the Georgia Nonprofit Corporation Code



City of Peachtree City
Recreation and Special Events
Department

**Athletic Associations
Organizational Requirements and
Facility Use Agreement**

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CITY OF PEACHTREE CITY RECREATION AND SPECIAL EVENTS DEPARTMENT

BACKGROUND:

The City of Peachtree City is fortunate to have volunteers who execute athletic programs on behalf of the City. In this unique partnership, the City provides manpower, budget, and resources to construct and maintain quality sports fields and facilities. Athletic associations provide volunteer personnel and in some cases paid staff, to staff, organize, plan, and administer outstanding athletic programs. Together, this team ensures that wholesome, healthy and enjoyable recreation activities are available to literally thousands of youth and adults in the city. While the City Administration does not get closely involved with the structure, organization or administration of Association operations, the City must remain accountable and responsible to citizens for any actions taken on its behalf by any affiliate organization, including athletic associations. Since the City provides valuable assets to the Associations, Associations must be prepared to provide their services in consonance with existing City policies, ordinances and good business practices.

LEGAL AND ORGANIZATIONAL REQUIREMENTS

In order to qualify as an Athletic Association (“Association”) and to operate on City of Peachtree City property, each Association must adhere to certain minimum legal and organizational requirements as follows:

1 - NON-PROFIT STATUS

Each Association must register with the Secretary of State’s office as a non-profit organization. Proof of current non-profit status, along with IRS determination as to current non-profit status, must be on file with the City of Peachtree City Recreation and Special Events Department (“Department”).

2 - BY-LAWS

Associations shall furnish a current copy of their by-laws with any and all amendments to the Recreation and Special Events Department with the signed Facility Use Agreement.

3 - ASSOCIATION OFFICERS / BOARD OF DIRECTORS

The Board of Directors (“Board”) shall be the governing body of each Association for the operation of the affairs of the Association as documented in the by-laws. The Association must furnish a list of all association officers / board members, mailing addresses, email addresses, telephone numbers (home and office) to the Recreation and Special Events Department prior to the beginning of the first playing season date.

In order to prevent possible conflict of interest, no association officer or board member may be employed or otherwise involved with any commercial enterprise that specializes

in the type of sport or activity that the association provides (i.e., hosting tournaments whether as part of or not part of a part of the association's regular season). Should there be any question as to the eligibility of a potential officer or board member, the Recreation and Special Events Department, in its sole discretion, shall determine the individual's ability to represent the association.

4 - ASSOCIATION MEETINGS AND ANNUAL MEETING

The Association shall provide the Recreation and Special Events Department copies of minutes of all regular meetings, and all annual or special called meetings of the officers, Board of Directors or general membership within 30 days of each meeting. In addition, the Association shall provide copies of any newsletters or special correspondence to membership. Each Association shall also submit a Resolution of the Board of Directors which authorizes the Association to enter into this Agreement with the City.

FINANCIAL REQUIREMENTS

1 - FINANCIAL REPORTS

The City assumes no responsibility for the financial well-being or outstanding debts of Associations. Detailed financial records (monthly/annually) shall be maintained by the Association for inspection by the City, including receipts and disbursements, beginning and ending cash balances and bank reconciliation. Each Association shall provide the City with the following financial information annually prior to the beginning of their first playing season date:

- a. Yearly cash balance (beginning and closing)
- b. Receipts for previous years' capital improvements approved by the Recreation and Special Events Department. Capital Improvements shall be defined as any improvement over \$1,000
- c. Detailed participation report sub-divided into categories of Peachtree City residents(PTC), Fayette County residents(ROC) who do not live in city limits, and out of county(OOC) residents.
- d. Copy of the last completed year's Federal and State tax returns

The City reserves the right to conduct an internal audit (conducted by city staff) of the Association's financial records at any time. Audits can be conducted with no advance notice and the Association should be prepared to produce the requested information or documentation. The City will absorb the city's cost of conducting these internal audits. Moreover, if warranted by the City based on results of the internal audit, an independent audit (on the cash basis of accounting) by a Certified Public Accounting firm may be required. The Association will be responsible for the cost associated with this independent audit.

2 - ASSOCIATION OPERATING BUDGET

Each Association must prepare and present a formal line item budget to the Recreation and Special Events Department for review thirty (30) days prior to the start of the

Association's fiscal year. It is understood that minor changes may need to occur during the year. Changes or modifications made throughout the year shall be communicated to the Recreation and Special Events Department. The submitted budget must detail revenues offsetting expenditures for the fiscal year. As a minimum, the detailed line items shall include expenses for personnel (salaries, benefits, taxes, etc), supplies, maintenance, uniforms, equipment, insurance, and capital improvement requests.

3 - INSURANCE COVERAGE

Each Association must provide comprehensive liability insurance coverage for all players, coaches, officials, volunteers, sub-contractors and all Association participants with minimum limits for personal injury of \$1,000,000 per occurrence and \$2,000,000 per occurrence in the aggregate. Such general liability insurance policy described above shall:

- a. Name City as an additional insured(s);
- b. Be issued by an insurance company having an A.M. Best rating of "A" or better and a financial category of "VI" or better (or otherwise approved by the City, which approval shall not be unreasonably withheld) which is licensed to do business in the State of Georgia; and
- c. Provide that said insurance shall not be cancelled unless thirty (30) days prior written notice shall have been given to the City.

Said policy or policies, or certificates adequate to evidence such insurance coverage, shall be delivered to the City by the Association at least annually or upon request by the City and a copy maintained on file by the City. The certificate shall be issued to:

**City of Peachtree City, Recreation and Special Events Department
151 Willowbend Rd.
Peachtree City, Georgia 30269**

The City's insurance covers only the City's buildings and fields. It is the responsibility of the Association to insure any contents stored in concession stands, office, storage building, or any other materials retained by the Association on City property.

4 - PARTICIPATION REPORTS

All Associations are required to submit a roster of participants to show how many members participate and where they reside (PTC, ROC, or OOC) to the Recreation and Special Events Department prior to the beginning of their first playing season date. The roster shall be provided in an electronic format (i.e., Microsoft Excel) and shall include each player's name, street address, and zip code. The Department will use the list to verify the resident status of registered players and shall not use the list to promote Department programs without prior consent of the Association, provided, however, that the City may distribute such report if requested to do so under the Georgia Open Records Act, O.C.G.A. § 50-18-70 et seq.

NOTE: *It is imperative that participation information be sent to the Department as soon*

as possible in order for Department to verify addresses. Association may send participant information at any time during their registration period for Department to check residency status of participants.

Within two weeks after the conclusion of the season, the Association must submit back-up documentation (based on registration numbers) to support the per season/per player facility maintenance fee assessed to each association.

FACILITY USE RESTRICTIONS

1 - FACILITY USE RESTRICTIONS

Each Association is organized to provide athletic participation, which may include player evaluations, pre-season player and coach clinics, league practices, scrimmages, games, and post-season league tournaments. All facility use shall be coordinated with the Recreation and Special Events Department using whatever methods are agreed to by the parties to insure proper preparation and care of the facilities. Hosting of camps and tournaments involving participants from outside the Association's own program along with participants in the Association's own program are allowed but require coordination with and written consent of the Recreation and Special Events Department. Field rental fees and staff fees may be applicable. Associations must seek approval from the City to host outside camps and tournaments at the parks at least ninety (90) days prior to the proposed event. Staffing fees for these kinds of events may apply. The Association is specifically not permitted to sublet facilities to any individual or organization. The Association's Facility Use Agreement is for the Association's own use.

2 - HOURS OF OPERATION

City facilities open as early as 7:00 am and close no later than 11:00 pm. Associations are not allowed to conduct a program prior to 7:00 am and after 11:00 pm unless written approval has been given by the Department.

3 - MOTOR VEHICLES IN PARKS

Motorized vehicle operation is restricted to prescribed paths, marked roadways, driveways and parking lots. During the Association's usage of the facility, the Association shall allow no vehicles in areas other than designated parking areas, including concession buildings and office areas, unless specifically authorized by the Recreation Department. The City's police department may issue citations to vehicles on City property for infringements (ie. For illegally parked vehicles, reckless operation, speeding, etc.).

4 - ALCOHOLIC BEVERAGES

It is unlawful to sell or consume alcoholic beverages on park property. The Association must not allow any alcoholic beverages and/or illegal drugs to be consumed on City property or in City facilities during the times they are using the specific facilities.

5 - TOBACCO USE

It is unlawful to use any and all tobacco products on any of the facilities.

6 - NOISES AND SOUNDS PROHIBITED

It is unlawful for any person to make, continue or cause to be made any loud, unnecessary or unusual noises that annoy, disturb, injure, or endanger the safety or comfort of others in the area.

7 - CLOSING OF FACILITIES

The Department may close to the public any portion of a park or facility for maintenance or repair purposes. Such facilities will be posted, and it is unlawful for any person to enter a closed facility.

8- PERMANENT ADVERTISING

Associations are not permitted to display permanent advertising signage of any kind on fences, dugouts, concession buildings, grounds, roadways, etc. The City reserves the right to seek sponsors to help offset the expenses of maintaining the facilities or to create a revenue stream to assist the City in funding capital projects benefitting the facilities.

9- TEMPORARY ADVERTISING

In the event the association desires to utilize temporary advertising banners for tournaments or regular season play, the association must obtain written approval from the Recreation and Special Events Director prior to use of temporary signage. Approval shall be based upon compliance with the City's sign ordinance.

REQUIREMENTS OF ASSOCIATIONS

1 - FACILITY USE AGREEMENT

Any Association operating on City property must sign a "Facility Use Agreement" with the City prior to the start of the calendar year. The agreement is issued on an annual basis, and specifically identifies the facilities to be used by the Association and the terms of that use. Adherence to all policies and procedures in this manual is considered part of the Facility Use Agreement. The City retains the right to change these guidelines and policies at any time without advance notice, as it deems appropriate. Any changes will be communicated to the Association within five (5) business days after the change has been made and approved.

With respect to renewal of this agreement, any Association currently holding a Facility Use Agreement will receive priority. Facilities not in use will be considered for re-allocation as determined by the Recreation and Special Events Department.

2 - SELECTION OF COACHES

Associations are responsible to select qualified coaches for their program. Each Association shall establish their own criteria to determine qualifications of coaches.

3 - BACKGROUND CHECK VOLUNTEERS

All Association board members and any individual who wants to serve as a coach or assistant coach or as a volunteer shall go through a background check once per calendar year. At a minimum, the background check shall include a national Criminal History Search and National Sex Offender Search. An Association representative shall be designated to collect documentation including a picture ID, completed background reports, and completed master list (Attachment F) forms and shall submit them to the City Human Resources Department for review at least one month prior to finalizing team coaching assignments. This will allow ample time for the criminal history background check to be reviewed. Any problematic criminal history background check where the City deems an individual does not meet City standards for criminal history background check will not be allowed to participate in the program. Individuals who refuse to provide information necessary to complete the criminal history background check shall not be allowed to participate in the program. **It is the Association's responsibility to inform volunteers of the outcome of their criminal history background checks.**

4 - BACKGROUND CHECK OFFICIALS AND UMPIRES

Each Association who has a contractual agreement with an outside vendor to provide officiating services for the Association shall require, as part of the written agreement, that all officials, to include but not limited to, referees, umpires, starters, timers...) who will be scheduled to officiate at Association activities complete a criminal history background check prior to officiating any games for the Association. The criminal history background check should be performed once per calendar year. The Association shall require appropriate documentation of completion of background checks. Documentation must be maintained on file by the Association.

5 - DISCRIMINATION

Associations must provide equal opportunity without regard to race, color, religion, sex, national origin, age, veteran's status and disability. Associations must comply with the Americans with Disabilities Act (ADA) of 1990 and provide reasonable accommodations to members of the public if so requested, unless participation would create a risk to any participant.

6 - SAFETY / ACCIDENT PREVENTION

Associations are responsible for operating their programs in a safe and effective manner.

- a. All fields, equipment and other facilities should be inspected before each use and Associations are required to provide safe sports equipment for participants.
- b. When minors are participating in the Association's program, Associations should have an adequate number of adults present at each scheduled activity to supervise the participants from the outset to the close of the program.
- c. League officials are responsible for adhering to the following policies in the case of inclement weather:

- **Lightning and thunder** – all play will be suspended following the first sound of thunder and/or sighting of lightening and no play will resume until 30 minutes has elapsed without a new sighting of lightning or audible thunder.
 - **Severe weather watch** – once a severe weather watch is announced, the organization will prepare to stop play and secure the facilities. The organization officials will monitor the weather conditions and contact their athletic coordinator to determine playability and safety of the facilities and its users.
 - **Severe weather warning** – ***ALL PLAY SHALL STOP!*** All players, spectators, coaches, and league officials must leave the facility in an orderly manner. The facility will be closed until there is notification that weather conditions have cleared, enabling safe usage.
 - **Extreme Heat/Cold** – in the event the National Weather Service issues an advisory regarding extreme heat or cold conditions, the organizations must alter and/or cancel program activities to ensure safety of the participants.
- d. The Association is responsible for filing an accident/incident report (Attachment B) to the City which documents the details of any accident, injury, or incident which occurs on City property. The report should detail what occurred, the time of the accident/incident, where it occurred, who was involved, and who witnessed the accident/incident and filed the report. A copy of the accident/incident report is included in this manual. The report shall be submitted to the Department within two (2) working days of the accident/incident. (Any and all accidents/ incidents must be reported!)

7 - FACILITY SECURITY

Spectators, parents, coaches, or officials of an Association must display appropriate conduct while operating activities on City facilities. The Association, through its agents, shall have the authority to seek the removal of participants or spectators who become unruly or disruptive as determined by the Association or its agents by contacting the Peachtree City Police Department for assistance.

An Association representative shall be responsible for securing facilities after each use, including all practices and games. This includes closing and locking of all buildings, the turning off of all lights and scoreboards, and ensuring all necessary gates are closed and secured.

The Association is responsible for turning off all applicable lights (field and facility) at the conclusion of each night's activities. A monetary penalty may be assessed against the association for lights left on unnecessarily or for damage caused by doors or gates not being properly secured. There is a constant and significant expense associated with field lighting that requires constant management by the Association. If energy management initiatives are not aggressively pursued by the Associations, then the Associations may be responsible for funding the field lighting costs.

8 - PROGRAM FACILITY SCHEDULES

The City has the authority to reserve the fields/facility for city events provided adequate notification has been made to the field/activity users.

- a. Associations are required to submit to the Recreation and Special Events Director a written general schedule of games and practice times at least thirty (30) days prior to the first scheduled game or practice. Dual seasons (fall/spring) will require dual schedules. Schedules should list, at a minimum, fields/facility, dates and times. The Association will also provide updates or changes to the original schedule. It is understood by both parties that this schedule can be of a general nature with blocks of time required for games and practices. The Recreation and Special Events Department must review the schedule (which must include all times needed for games, practices and field maintenance) before the Association can use the fields. Once the Recreation and Special Events Department has approved the schedule, the Association shall have exclusive use of the fields for all times listed on the approved schedule. Facility use outside the scope of the schedule must be requested through the Department and is not guaranteed. Any changes to the schedules which are necessitated by weather must be submitted to the Department for approval.
- b. The Association may schedule the use of the fields by other City-approved associations if the Association has confirmed the use does not conflict with maintenance requirements or planned activities by the Recreation and Special Events Department. No other group, to whom a field has been assigned, may charge a fee or allow another group to use the field(s) in their place without prior approval of the Recreation and Special Events Director. If payment is appropriate (as determined by the Recreation and Special Events Staff on a case-by-case basis), the City shall require payment from the requesting group or entity at the rates established by the City Council. The Recreation and Special Events Department shall receive from such group or entity the payments of all deposits, all insurance information, all liability waivers required by the City, and a completed users agreement before the group may use the field. Any group that has an outstanding balance with the City for prior field rental shall not be allowed to use the field until all monies owed have been paid to the City.
- c. No Association can bid to host an out-of-city invitational tournament or camp without the City's prior approval/permission. The rental fees, established by City Council, will be assessed for tournaments held "above and beyond the regular season." This will include any tournaments or camps which are scheduled for the normal usage time of the Association, or during previously approved times for league games or practices of the Association. No teams, other than teams which are a part of the Association, shall be permitted to play or practice during such designated times.
- d. The Association will be required to complete a separate contract to receive a City of Peachtree City Special Events Permit for every tournament, camp or clinic hosted

above and beyond the regular season, and in which teams or players that are not a part of the Association participate.

9 - FACILITY MAINTENANCE / UPKEEP

The City and the Association acknowledge that a comprehensive field maintenance program is required to preserve the life of the fields, reduce long-term capital expenditures and ensure safe playing conditions. The City provides certain services in accordance with the available budget and human resources. In turn, the Association will supplement this maintenance effort either with materials, funding or other available resources at their disposal to include the following responsibilities:

Association Responsibilities

- a. **Litter control** - It is unlawful to litter. Each Association is responsible for ensuring that all parks (fields, parking lots, walkways, restrooms, dugouts, bleachers, concession areas, etc.) are kept clean and litter free after the conclusion of a scheduled program. The Association agrees to police all areas being used to ensure that trash and litter are cleaned up after use and placed in proper receptacles. These areas include any support structures at a facility used by the Association. A security deposit of \$250 will be assessed at the beginning of each Association's season. If cleanup for each event is not done in a reasonable amount of time and the City is required to do the cleanup, then the cost to the City will be deducted from that deposit. It is the Association's responsibility to ensure that the security deposit is restored to \$250 if deductions have been made. The assessment will be implemented only if there is repeated abuse. This deposit is traditionally carried over to the next year.
- b. **Restrooms** -The Association is responsible for monitoring the restrooms during their use of the facility. Hourly inspections are suggested to ensure that their members are not purposely or inadvertently causing damage to the facilities. Repairs to damage that can be specifically tracked to Association members will be deducted from the security deposit, and it will be the Association's responsibility to restore the security deposit fund to \$250. The Association is also responsible for locking restrooms at the conclusion of their session. Restrooms are only available for Association's usage.
- c. **Damage** - The Association shall be responsible for any damage incurred to the facilities while in use by the Association. Persistent damage to City facilities while in use by the Association could result in agreement revocation. Association representatives are responsible to report any and all suspicious activity occurring on City property to the City of Peachtree City Police Department.
- d. **Maintenance Reporting** - The Association shall notify the Recreation and Special Events Department of any damage, vandalism, needed repairs and/or safety issues at their respective parks as soon as possible, not later than the next working day. If damage is a result of Association members' negligence or failure to comply with

accepted operational or security measures, the Association may be held responsible for reimbursing the City for all or part of repair costs.

- e. **Field/Facility Preparation** - Association will be responsible for preparing their fields/facilities for use prior to start of activities (i.e., lining their fields for play, setting up track and field courses, wrestling mats, etc.) unless otherwise specified in a specific addendum to the agreement.
- f. **Capital Improvements** - The Association shall not be allowed to alter, add, delete or improve the facilities without prior written consent by the City. Such alterations, additions or improvements shall meet existing applicable City codes and become and remain City property. Any such improvements that are approved by the City shall be the sole financial obligation of the Association, such obligation to include the costs of installing and maintaining the improvements. City reserves the right to remove any such improvements made by the Association at the City's sole discretion. Association representatives are encouraged to identify capital improvement projects respective to the facility or facilities on which they operate. The list of projects should be prioritized by the Association Board and presented to the City no later than June 1st each year to be considered in the City's budget process. Capital improvements must be approved by City Council.

City Responsibilities

- a. **Locks and Keys** - The City will supply locks for all required facilities and structures. Keys and/or combinations will be distributed to the Association as per Department policy. Keys to all required facilities will be distributed to the President of the Association and may be distributed to the necessary individuals. A list of all individuals who have keys in their possession shall be submitted to the Department. The Association is responsible for returning all issued keys at the conclusion of the agreement. Any unreturned keys are subject to a fine at the discretion of the City. Periodically, the Department will change the locks and/or combinations to buildings, gates, and electrical boxes. The Department will notify the Associations of any changes will supply new keys/combinations as needed. There will be a \$50 charge per key for lost or stolen keys.
- b. **Maintenance**- The City shall be responsible for mowing the grass, fertilization, landscaping, moving bleachers, general maintenance of structures, etc., unless otherwise specified in a specific addendum to the agreement.
- c. **Capital improvements**- The City formally evaluates the condition of all park facilities and amenities. During these inspections, city staff will determine whether or not facilities and amenities are in need of removal, repair, and/or replacement. Maintenance needs are prioritized by the Department based on safety, vandalism, functionality, aesthetics, etc. During the City budget process, city staff will prepare a list of capital improvement projects to be recommended for funding. The list of projects shall include cost estimates and justification and shall be presented to the city

council for review during the budget process. The city council shall prioritize the list of projects and may add or delete any projects recommended by staff in its sole discretion.

10 - CONCESSIONS

Associations that want to serve food items must comply with Fayette County Health Department regulations for concessions operations.

- It will be the responsibility of the Association to contact the County Health Department to explain the level of food service the Association will be using.
- It is also the Association's responsibility to provide the City with documentation from the Health Department, as to the permit issued.
- Associations are required to purchase their own supplies and equipment, such as microwave, popcorn machine, nacho machine, crock pot, etc.
- Concession facilities must be cleaned after each use. For associations sharing facilities, following the conclusion of a season, the entire concession stand and storage area will be cleared for the next association's season.

11 - TERM

This Agreement shall become effective upon the date it is approved and signed by both parties and shall continue in effect until December 31, 2022 ; provided, however, that this Agreement shall automatically renew for additional terms of one (1) year each, from January 1 through and including December 31 of each succeeding year, unless either party gives written notice to the other party of its intention to not renew this Agreement, which notice must be given not less than thirty (30) days prior to the expiration of the then-current term of this Agreement. In addition, the City reserves the right to terminate this Agreement at any time by providing thirty (30) days written notice to the Association.

Attachment B - Accident/Incident Report Form

**City of Peachtree City
Accident/Incident Report Form**

Date of accident/incident _____ Time of accident/incident _____

Facility where accident/incident occurred _____

Specific location of accident/incident within the facility _____

Number of person's involved _____

Police notified (Circle) Yes or NO

EMS notified (Circle) Yes or NO

Information on persons involved in the accident/incident:

NAME (please print)	PHONE	Under the age of 18
	Day: Evening:	
	Day: Evening	
	Day: Evening:	

Information on witnesses to the accident/incident

NAME (print)	SIGNATURE	PHONE
		Day: Evening:
		Day: Evening:
		Day: Evening:
		Day: Evening:

ACCIDENT/INCIDENT SUMMARY:

If applicable, who offered treatment options _____ ?

Did the injured party waive treatment ____ Y ____ N?

**Photos of accident/incident site taken ____ Y ____ N

Person completing form _____
(Print name) Signature Date

Person completing form _____
Day phone Evening phone

**Take photographs of the accident/incident site as soon as practical but within 24 hours of the accident/incident

Attachment C – Association Officers

Athletic Association Officers

Listed below are our officers (Chief Executive listed first) their title, number of prior years as an officer, and contact information

Name		Title	-	-
Phone	Cell Phone:			
e-mail:				

Name		Title	-	-
Phone	Cell Phone:			
e-mail:				

Name		Title	-	-
Phone	Cell Phone:			
e-mail:				

Name		Title	-	-
Phone	Cell Phone:			
e-mail:				

Name		Title	-	-
Phone	Cell Phone:			
e-mail:				

Attachment C –
Association Officers
Continued

Name	Title
Phone	Cell Phone:
e-mail:	

Name	Title
Phone	Cell Phone:
e-mail:	

Name	Title
Phone	Cell Phone:
e-mail:	

Name	Title
Phone	Cell Phone:
e-mail:	

Copy as necessary to indicate all
officers

Attachment D – Financial Process Form

We understand since our funds are either contributions or member dues for recreational activity, we have a high duty to handle money properly. These are some basic processes we comply with to insure we meet our fiduciary responsibility. Check all that apply and fill in blanks:

- _____ Number of persons who are authorized to sign checks on our account.
- _____ We use duplicate checks (carbon copy) to retain an exact image of each check written.
- _____ The person who can write a check MAY NOT authorize the disbursement, the authorization must come from another person with disbursement authority.
- _____ The persons who may authorize disbursements are: _____

- _____ Checks are copied before deposit.
- _____ Deposits are promptly copied to officers
- _____ Bank statements are promptly circulated to officers
- _____ We have assigned _____ the duty of carefully reviewing bank statements and financial reports as a cross-check of the treasurer. We understand personal trust is irrelevant, this is a control procedure.
- _____ Financial reports are circulated to the officers:
 - _____ Monthly
 - _____ Budget comparison to actual
 - _____ Bank transactions, begin and ending balance
 - _____ all financial reports are retained by the treasurer for the years financial report.

Attachment E-Insurance Forms

We understand, since we use city facilities, the city has an interest in details of our liability insurance coverage.

Insurance carrier _____

Policy# _____

Coverage Period _____

Coverage amount _____

Deductible _____

Nature of Coverage _____

Covered Parties _____

_____ City of Peachtree City is named as additional insured on the Certificate of Insurance

_____ We understand we must take care in changing team names from season to season if an annual policy was purchased for a set of named teams.

_____ Copy of Certificate of Insurance is attached

Attachment F – Background Checks Forms

We understand, since we use city facilities, the city has an interest in our proper completion of background checks on all coaches, assistant coaches, and other volunteers BEFORE they are with the participants.

_____ Our Background checks must be completed annually

_____ Our Background check records must be available for review by the city upon request.

The person responsible in our association for background checks is:

Name		Title	
Phone		Cell Phone:	
e-mail:			

Attachment F- Background Master List

The following individuals have been cleared by background checks for this season:

Coaches/Asst. Coaches

Other Volunteers on field with participants

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Copy as necessary to indicate all who have been cleared.

ASSOCIATION CHECKLIST

Association _____ Sport Season Year _____

<u>DESCRIPTION</u>	<u>DUE*</u>	<u>DONE</u>
Proof of Non-profit status submitted to PCRPD	On file each year	_____
Articles of Incorporation	With annual facility use agreement	_____
Current Association by-laws to City	With annual facility use agreement	_____
Board Resolution Authorization to Agreement	With annual facility use agreement	_____
List of elected officers to City (Attachment C)	With annual facility use agreement	_____
Annual membership meeting minutes	With annual facility use agreement	_____
Security Deposit	With annual facility use agreement	_____
Operating Budget to City	Before start of Season	_____
Financial Process Form (Attachment D)	Before start of Season	_____
Financial Reports as required	Before start of Season	_____
1. Yearly cash balance (beginning and closing)		_____
2. Receipts for previous years capital improvements approved by the Recreation and Special Events Department.		_____
3. Detailed participation report (PTC, ROC, OOC)		_____
4. Copy of the last completed year's Federal and State tax returns		_____
Certificate of Insurance (Attachment E)	Before start of Season	_____
Signed Facility Use Agreement	Before start of Season	_____
Background Check Forms (Attachment F)	Before start of Season	_____
Master Schedule of tryouts, practices, games	1 month before season	_____
List of key holders	update as necessary	_____

**Due Dates for Association will be discussed and agreed upon with each Association Commission/President during the contract review process. Due Dates will vary per Association, based on fiscal year.*

**ATHLETIC ASSOCIATION
ORGANIZATIONAL AND FACILITY USE AGREEMENT**

This agreement made this _____ day of _____, 20____, by the City of Peachtree City ("City") and _____ a non-profit organization called the _____ Association. (legal association name)

Witnesseth:

In consideration of the mutual agreements contained in this document, the City and Association agree as follows:

1. The Association agrees to provide an athletic program (organized play) as a service for the City in accordance with all policies and procedures for athletic associations operating on City property previously set forth, (including the Athletic Association Organizational and Facility Use Requirements) and attached in this agreement. The Facility Use Agreement applies only to organized play for the duration of the agreement as specified on the agreement. Unless otherwise scheduled, the facilities are available to the public on a first-come, first-serve basis, or may be rented by the Department to outside groups as deemed appropriate.
2. The term of this agreement will begin _____ and continue through _____. A new agreement must be signed on an annual basis. Either party may terminate this Agreement at any time by providing thirty (30) days written notice to the other party.
3. The City agrees to authorize _____ the use of fields and facilities on a non-exclusive basis to conduct a recreational program at the following locations: _____. The agreement includes use of all support structures (dugouts, lights, press-boxes, concession stands, storage facilities, bleachers, batting cages, fencing, etc.) for approved play as outlined in the Master Schedule unless otherwise specified.
4. The Association agrees the facilities will be used in a safe manner, and in compliance with all applicable federal and state laws and City ordinances, rules and regulations.
5. Association shall not cause or permit damage or injury to the facilities. No alteration, addition, or improvement to the facilities shall be made by the Association without prior written consent from the City. Such alterations, additions, or improvements shall become and remain City property.
6. Failure of the City to insist upon strict performance of any term or condition of this agreement shall not be a waiver of any right or remedy the City may have, and shall not be a waiver of any subsequent breach of terms or conditions.

7. The City may enter the facilities at any time during the period of this agreement for inspection or supervision as deemed necessary.
8. It is agreed and understood that the Association shall indemnify and hold the City, its agents, and employees harmless, from any and all claims, liability, costs, or expenses for any injury or death to any person or damage to any property arising out of or in any way relating to any act or omission of its respective agents, employees, contractors, invitees, licensees, or assignees, including attorney's fees and costs of litigation which arise, in whole or in part, from this Agreement. The duties set forth in this paragraph with respect with any claims or liability occurring or caused prior to any expiration or termination of this agreement shall survive such expiration or termination.
9. This agreement may be modified only by a written agreement between the City and the Association.
10. It is the understanding of the City and the Association that nothing contained in this agreement shall be interpreted to assign to the Association any status under this agreement other than that of an independent Association.
11. Nothing within this agreement shall be construed as a waiver of governmental immunity by the City, its officers or employees.
12. For the purpose of this agreement, any notices required to be sent to the parties shall be mailed to the following respective addresses.

ASSOCIATION NAME: _____
ADDRESS: _____
CITY/STATE/ZIP: _____
PHONE: _____
WEBSITE: _____
EMAIL: _____

CITY:
City of Peachtree City Recreation and Special Events Department
Attn: Recreation and Special Events Director
202 Fieldhouse Drive
Peachtree City, GA 30269
www.peachtree-city.org

13. It is agreed between the City and the Association that this agreement shall be executed in an original and one copy, which may be used for any purpose for which the original may be used.

14. The City has designated the Recreation and Special Events Director for the City as its contact person, coordinator and liaison person with the Association in the execution of the terms of this agreement.
15. The Association shall not have the right to assign the interest it holds in this agreement.
16. The facilities shall not be used for any purpose other than those designated within this Agreement, without the written consent of the City.
17. The Association may not deny participation in any park or program based on race, color, national origin, religion, sex, age, or disability.
18. The Association members agree to abide by all City policies and procedures as attached in this agreement.
19. The Association will adhere to fee policies set by the City. Any fee changes shall be implemented in advance of a new season, but not during a season.
20. This Agreement shall not be assigned or subcontracted in whole or in part without the prior written consent of the City. This Agreement shall be construed under and governed by the laws of the State of Georgia. This Agreement is the complete understanding of the parties in respect to the subject matter of this Agreement and supersedes all prior agreements relating to the same subject matter. The parties may modify this Agreement only by written instrument signed by each of the parties hereto. Failure by either party to enforce a provision of this Agreement shall not constitute a waiver of that or any other provision of the Agreement. The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement.
21. The Association acknowledges and agrees that by virtue of the fact that the fields and other facilities made available to the Association under this agreement were funded by the taxpayers of the City and are owned by the City, and further due to the fact that the recreation fees generated from the availability of such fields, the Association is subject to the Open Records and Open Meeting laws of the State of Georgia. The Association agrees to comply with those laws. To the extent that the Association is uncertain or needs assistance as to proper compliance with such laws, the City shall provide such assistance and guidance. The Association further agrees that all books and records of the Association shall be made available to the City of Peachtree City when requested for review or audit.
22. The City shall have the right to terminate this Agreement upon failure of Association to perform its obligations to the satisfaction of the City. Prior to exercising this right of termination, City shall provide Association with a written notice specifying Association's failure to perform, and providing Association with a reasonable opportunity to cure its performance. In the event that Association fails to cure its performance, or in the event of subsequent failure to perform, City shall have the right to immediately terminate the

Agreement by providing written notice of termination to Association.

Association shall have the right to terminate this Agreement upon failure of City to perform its obligations to the satisfaction of Association. Prior to exercising this right of termination, Association shall provide City with a written notice specifying City's failure to perform and providing City with a reasonable opportunity to cure its performance. In the event that City fails to cure its performance or in the event of subsequent failure to perform, Association shall have the right to immediately terminate the Agreement by providing written notice of termination to City.

Either party may terminate this Agreement at any time without cause upon thirty (30) days written notice to the other party.

I hereby acknowledge and understand that the Association which I am authorized to represent will abide by and comply with the terms and conditions as set forth in this Organizational/Facility Use Agreement. I understand the signing of the Organizational/Facility Use Agreement indicates the Association's assumption of the financial responsibility for the program as well as the management of the program participants and volunteers. The City will not be held responsible for the finances or the program management. I further understand that failure of the Association or any of its members to comply may result in termination of this Agreement with the City.

By: _____
Association Representative Signature

By: _____
Kim Learnard, Mayor
City of Peachtree City

Name _____
(Typed or Printed)
Title _____
Date _____

APPROVED AS TO FORM:
City Attorney _____
Date _____

Agreement Addendums: _____
(Legal Association Name)

Original Agreement Date:

This agreement made this _____ day of _____, 20____, by the City of
Peachtree City (“City”) and _____ a non-profit organization called the
_____ Association.
(Legal Association Name)

By: _____
Association Representative Signature

By: _____
Kim Learnard, Mayor
City of Peachtree City

Name _____
(Typed or Printed)
Title _____
Date _____

APPROVED AS TO FORM:
City Attorney _____
Date _____

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Harold Layton 09/12/2025
Kelly Bush, Financial & Administrative Services Director 09/12/2025
Chris Hobby, Assistant City Manager 09/12/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: 08-25-7F Pickleball Meade Site Update

Recommendation:

Authorize to proceed with the construction of 18 Pickleball Courts at the Meade Athletic Complex in accordance with the recommendation received from the Recreation Advisory Group.

Discussion:

In August 2025, the City Council approved awarding a design-build contract to Tarkett Sports. As part of that approval, Tarkett was instructed to complete the design phase and present the proposed schematic and budget to the Recreation Advisory Group for review. That presentation occurred on September 8, 2025, with the expectation that RAG would issue a recommendation in time for City Council consideration at your upcoming September 18, 2025, meeting. However, RAG voted to postpone a final decision until Monday, September 15.

Next Steps:

- RAG will reconvene on Monday, September 15, 2025, to issue a final recommendation.
- Staff will forward the Recreation Advisory Group's recommendation to Council as soon as their meeting concludes on Monday morning and update the September 18th agenda packet for the public.

This project aligns with Project 38 of the 2023 SPLOST, which provides funding for the design and construction of a new 12-court pickleball complex with lights.

Budget Impact:

Funds are budgeted in SPLOST 2023.

Attachments:

1. Owner- Peachtree Pickleball Cost Log 0 RAG approved (1)
2. 9.15.25 New Entryt (2)
3. 9.12.25 Walkway Shot-2
4. 9.12.25 Court EXP
5. 9.12.25 Aerial Shot
6. 9.12 Park

PEACHTREE CITY PICKLEBALL COURTS COST LOG

ATHLETIC FACILITIES							
	#	Unit	Cost Per	Y / N	Base Cost	Add Alternates	Design Option Selected
Base Scope							
(18) Pickleball Courts	30,720	SF	\$21.00	☑	\$645,120.00		\$645,120.00
Perimeter fencing w/Curb	1,520	LF	\$136.50	☑	\$207,480.00		\$207,480.00
Walkways	3,888	SF	\$14.00	☑	\$54,432.00		\$54,432.00
Sports Lighting for (18) Courts	1	LS	\$234,500.00	☑	\$234,500.00		\$234,500.00
Stormwater improvements	1	LS	\$20,000.00	☑	\$20,000.00		\$20,000.00
Sitework & Grading	1	LS	\$123,520.00	☑	\$123,520.00		\$123,520.00
Final Grade & Seeding	1	LS	\$15,000.00	☑	\$15,000.00		\$15,000.00
Base Scope Total							\$1,300,052.00
Alternates							
Grading for Parking Lot West	1	LS	\$65,000.00	☑	\$65,000.00		\$65,000.00
10'x10' Canopies	8	QTY	\$13,420.00	☑	\$107,360.00		\$107,360.00
Parking lot lights (West)	1	LS	\$75,370.00	☑	\$75,370.00		\$75,370.00
Dividing fences (14 @52', 2604 sf of pt, additional sidewalk)	1	LS	\$130,000.00	☑	\$130,000.00		\$130,000.00
Additional black dirt/seeding where East parking lot was originally planned	1	LS	\$26,000.00	☑	\$26,000.00		\$26,000.00
4' fence top cap	1	LS	\$3,500.00	☑	\$3,500.00		\$3,500.00
8' All perimeter fence upgrade	1	LS	\$35,720.00	☑	\$35,720.00		\$35,720.00
7 additional perimeter access gates	7	EA	\$1,500.00	☑	\$10,500.00		\$10,500.00
East sidewalk and steps	1	LS	\$50,450.00	☑	\$50,450.00		\$50,450.00
20' Entrance Plaza	1	LS	\$73,015.00	☑	\$73,015.00		\$73,015.00
Entrance sign and landscaping allowance	1	LS	\$50,000.00	☑	\$50,000.00		\$50,000.00
Benches	8	EA	\$800.00	☑	\$6,400.00		\$6,400.00
Alternates Scope Total							\$633,315.00
Contingency							
Contingency	1	LS	10.00%	☑	\$193,336.70		\$193,336.70
Contingency Total							\$193,336.70
Design, Pre-con, Construction GC cost and DB fee							
Design fees	1	LS	\$65,000.00	☑	\$65,000.00		\$65,000.00
Pre-con fees	1	LS	\$8,000.00	☑	\$8,000.00		\$8,000.00
DB construction phase	1	LS	\$79,720.00	☑	\$79,720.00		\$79,720.00
DB fee	5%	PCT	\$1,933,367.00	☑	\$96,668.35		\$96,668.35
Design/Build Total							\$249,388.35
TOTAL PROJECT ESTIMATE							\$2,376,092.05











CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Kelly Bush, Financial & Administrative Services Director 09/12/2025
Yasmin Julio, City Clerk/ Director of Executive Services 09/12/2025
Justin Strickland, City Manager 09/12/2025

DATE: September 18, 2025

SUBJECT: 07-24-06 Resolution #08212025-OA-A to Adopt FY2026 Operating Budget & CIP

Recommendation:

Approve the Resolution to adopt the Fiscal Year 2025-2026 Operating Budget and Capital Improvement Plan.

Discussion:

Council held a budget priorities discussion on April 3, 2025, Council held a work session meeting on June 5, 2025 to review the Manager's proposed budget, and held the required public hearing on July 10, 2025, for the Proposed FY2026 Budget, and may now take action to adopt the annual operating budget and Capital Improvement Plan (CIP). Attached is the budget resolution and all supporting documents, which are consistent with the figures presented at the public hearing. A copy of the proposed budget was published online on May 31, 2025 and a hard copy was made available in City Hall for public review. Updated versions of these were also published when proposed changes were made in July.

Sec. 34-61. - Budget—Time of adoption annually; submission of proposed budget; balance required.

An annual budget will be adopted by the mayor and council prior to the first day of the fiscal year. However, if for good and sufficient reasons the budget cannot be adopted by the first day of the fiscal year, the budget shall be adopted not later than 45 days subsequent to the beginning of the fiscal year. If the budget is not adopted prior to the beginning of the fiscal year, a resolution authorizing the continuation of necessary and essential expenditures to operate the city shall be adopted prior to the beginning of the fiscal year. The proposed budget shall be prepared by the chief administrative officer and transmitted to members of the mayor and council for its review a minimum of 30 days before the required date of adoption. The budget as adopted shall be a balanced budget with anticipated revenues (including appropriated unencumbered surplus) equal

to appropriated expenditures. All funds within the budget shall also be balanced.

A continuing resolution has also been prepared and attached, if necessary.

Budget Impact:

Adoption of the resolution will authorize all appropriations for the FY 2025-2026 Budget and Capital Improvement Plan identified in the supporting schedules. Implementation of the budget will occur as of October 1, 2025.

Attachments:

1. Budget Resolution 08212025-OA-A
2. Budget Continuing Resolution

BUDGET RESOLUTION #08212025-OA-A

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2026 FOR EACH FUND OF PEACHTREE CITY, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES.

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the City Council and

WHEREAS, appropriate advertised public hearing have been held on the FY 2026 Proposed Budget, as required by Federal, State and Local Laws and Regulations; and

WHEREAS, the City Council has reviewed the proposed budget and has made certain amendments to funding sources and appropriations; and

WHEREAS, the budget for each fund includes appropriations for Fiscal Year 2026, incorporates certain levies, assessments, fees and charges to finance these expenditures and fits the anticipated funding sources; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal proposed expenditures; and

WHEREAS, there are adequate funds available in cash reserves to cover any unanticipated revenue shortfall;

NOW, THEREFORE, BE IT RESOLVED that this budget, a summary of which is hereto attached, is hereby adopted specifying the anticipated funding sources for each fund and making appropriations for proposed expenditures to the Divisions named in each fund.

SO RESOLVED, in open session assembled pursuant to law. This ____ day of _____, 2025.

Kim Learnard, Mayor

Laura Johnson, Post 1

Suzanne Brown, Post 2

Clinton Holland, Mayor Pro Tem

ATTEST: _____
Yasmin Julio, City Clerk

General Fund

FY 2026 Budget Summary

Sources of Funds:

Estimated Revenues

Taxes	\$48,084,290
Licenses & Permits	\$1,568,453
Intergovernmental (Grants)	\$810,764
Charges for Services	\$3,954,167
Fines & Forfeitures	\$1,583,286
Investment Income	\$1,500,000
Contributions & Donations	\$3,000
Miscellaneous	\$101,718

Total Estimated Revenues: \$57,605,678

Other Sources (H/M Taxes, Sale of FA) \$800,702

Surplus Carryover: \$0

Total Sources of Funds: \$58,406,380

Uses of Funds:

Appropriations

Departmental Operating Expenses

City Manager/Economic Development	\$1,106,654
Executive Services	\$1,172,528
Financial & Administrative Services	\$5,125,853
Human Resources	\$989,009
Public Safety	\$26,867,061
Public Works	\$7,468,703
Engineering Services	\$2,255,081
Recreation & Special Events	\$6,014,911
Library Administration	\$1,364,655
Planning & Development	\$1,900,898
Total Departmental Appropriations:	\$54,265,353

Salary Vacancy/ Other Savings -\$813,980

General Administration

Not-for-Profit Organizations	\$25,000
General Liability Insurance	\$170,000
CVB Labor Expense (reimbursed)	\$425,193
Miscellaneous Legal Fees/Claims	\$230,612
Unemployment & Other Expenses	\$20,000
Administrative/Technical Contingencies	\$83,860
Total General Administration:	\$954,665

Transfers to Other Funds/Authorities

Transfer to CIP	\$1,150,147
Transfer to Debt Service	\$2,850,195
Transfer to KPTCB	\$0
Total Transfers:	\$4,000,342

Total Uses of Funds \$58,406,380

City of Peachtree City
General Fund
Sources of Funds

Account Title	FY25-26 Management Proposed
PROPERTY TAX - CURRENT YEAR	24,162,181.00
PROPERTY TAX - PRIOR YEARS	81,878.00
MOTOR VEHICLE TAX	69,218.00
MOTOR VEHICLE TAVT TAX	1,933,428.00
RAILROAD TAX	3,929.00
REAL ESTATE TRANSFER TAX	130,274.00
INTANGIBLE TAX	165,000.00
FRANCHISE TAX - GEORGIA POWER	1,427,484.00
FRANCHISE TAX - COWETA FAYETTE EMC	1,148,378.00
FRANCHISE TAX - ATLANTA GAS & LIGHT	471,772.00
FRANCHISE TAX - COMCAST CABLE	326,654.00
FRANCHISE TAX - AT&T	76,156.00
FRANCHISE TAX - NULINK/W.O.W.	3,570.00
FRANCHISE TAX - COMMUNICATIONS	500.00
LOCAL OPTION SALES TAX	12,912,335.00
ALCOHOLIC BEVERAGE EXCISE TAX	706,535.00
MIXED DRINK TAX	302,680.00
BUSINESS & OCCUPATIONAL TAXES	416,087.00
PAWN SHOP ANNUAL LICENSE	2,000.00
REGULATORY FEE	5,750.00
INSURANCE PREMIUM TAX	3,650,017.00
FINANCIAL INSTITUTIONS TAX	76,103.00
PROPERTY TAX PENALTIES - CURRENT YR	5,000.00
PROPERTY TAX PENALTIES - PRIOR YR	7,361.00
	48,084,290.00
FILM PERMITS	0.00
SOIL EROSION PERMITS	2,500.00
LAND DISTURBANCE FEES	10,992.00
ALCOHOLIC BEVERAGES LICENSE	416,109.00
RESIDENTIAL GOLF CART REGISTRATION	180,411.00
NON-RESIDENTIAL GOLF CART REGISTRATION	131,332.00
GOLF CART ADMIN FEES-LATE & DECAL ONLY	1,370.00
GOLF CART TRANSFER FEES	3,702.00
GOLF CART ANNUAL RENTAL FEES-NOT GASB87	3,137.00
PAWN SHOP EMPLOYEE PERMITS	100.00
BLASTING PERMITS	100.00
MISCELLANEOUS FIRE PERMITS	3,600.00

CERTIFICATE OF COMPLIANCE FIRE	15,000.00
BUILDING PERMITS	691,000.00
CERTIFICATE OF OCCUPANCY NEW	5,000.00
CERTIFICATE OF COMPLETION	200.00
PLUMBING PERMITS	5,900.00
ELECTRICAL PERMITS	19,000.00
MECHANICAL/HVAC PERMITS - COMMERCIAL	50,000.00
REINSPECTION FEE	550.00
ZONING & LAND USE PERMITS	15,690.00
SIGN PERMITS	12,500.00
TEMPORARY USE PERMITS	260.00
	1,568,453.00
AMERICAN RESCUE PLAN (ARP) ACT of 2021	0.00
STATE OPERATING GRANT - GEMA	0.00
FEDERAL OPERATING GRANT - DOJ	0.00
F.C.B.O.E. REIMB.RESOURCE OFF.	786,292.00
GDPH - TRAUMA GRANT	4,472.00
COUNTY OPERATING GRANT - REC	0.00
GMA GRANTS	20,000.00
	810,764.00
INTEREST REVENUES	1,500,000.00
GASB87 LEASE INTEREST EARNED	0.00
	1,500,000.00
RENTAL - RIGHT OF WAY	918.00
GASB-87 LEASE REVENUE	0.00
SURPLUS CARRYOVER	0.00
FACILITY RENTAL - TENNIS CENTER	4,800.00
FACILITY RENTAL - RECREATION	34,000.00
FACILITY RENTAL - KEDRON	12,000.00
OTHER REVENUE	35,000.00
OTHER REVENUE - INSURANCE REIMB.	15,000.00
EMPLOYEE VEHICLE REIMBURSEMENT	0.00
	101,718.00
OPERATING TRANSFER FROM FUND 230	0.00
OPERATING TRFR FROM FUND 275	790,702.00
OPERATING TRFR FROM FUND 329	0.00
OPERATING TRANSFER FROM PFA FUND 380	0.00
SALE OF FIXED ASSET	10,000.00
	800,702.00

TOWER LEASE	134,362.00
WASA REIMBURSEMENTS	0.00
DEVELOPMENT AUTH REIMBURSEMENTS	0.00
SALE OF MAPS	0.00
TRAINING REIMBURSEMENT REVENUE	3,500.00
PLAN REVIEW FEE - FIRE NEW CONSTR	25,274.00
FIRE SPRINKLER PLAN REVIEW	6,600.00
SITE FOLLOW UP - FIRE	0.00
AMBULANCE FEES -EMS MC COLLECTIONS	0.00
AMBULANCE FEES - AMB	0.00
AMBULANCE FEES - EMS MC	980,276.00
NONEMERGENCY LIFT ASSISTANCE	8,000.00
SALE OF RECYCLED MATERIALS	9,678.00
SALE OF MERCHANDISE - HOMETOWN HOLIDAY	0.00
EVENTS	10,278.00
PROGRAM FEES-RECREATION	104,000.00
RECREATION PROG FEES-COMMUNITY GARDEN	0.00
PROGRAM FEES - POOL-GLENLOCH	37,050.00
PROGRAM FEES - ATHLETIC TOURNAMENTS	12,000.00
FACIL MAINT FEES - ATHL ASSOC	172,000.00
SPONSORS	1,500.00
SPONSORS-FATHER DAUGHTER DANCE	0.00
SPONSORS-SUNSET SOUNDS CONCERT SERIES	0.00
SPONSORS-BACK TO SCHOOL BASH	0.00
PROGRAM FEES - KEDRON	250,000.00
PROGRAM FEES - KEDRON POOL FEES/PASSES	95,000.00
PROGRAM FEES - KEDRON OPEN GYM	30,000.00
PROGRAM FEES - KEDRON SWIM LESSONS	22,000.00
PROGRAM FEES - KEDRON SWIM TEAMS	56,000.00
FACIL MAINT FEES - ATHL ASSOC	0.00
TOURNAMENT FEES - RSF	20,000.00
PROGRAM FEES - RACKET SPORTS	977,786.00
MEMBERSHIPS	190,000.00
COURT RESERVATIONS	60,000.00
OTHER CHARGES SERVICES - RSF	23,000.00
RACKET CENTER PRO SHOP SALES	15,000.00
BUILDING PLAN REVIEW FEE	200,000.00
BUILDING PLAN RESUBMITTAL FEE	1,500.00
PLAN REVIEW FEE - VARIOUS	1,000.00
PLAN REVIEW FEE RESUBMITTAL	3,600.00
PLAN REVIEW FEE - FINAL SITE PLAN	15,000.00
PLAN REVIEW FEE - CONCEPTUAL SITE PLAN	3,500.00
PLAT REVIEW FEES - SUBDIVISION	4,280.00
APPLICATION FEES	8,000.00

OTHER CHARGES FOR SERVICES	22,000.00
CVB REIMBURSEMENTS	451,983.00
	3,954,167.00
MUNICIPAL COURT FEES	69,340.00
MUNICIPAL COURT ADMIN FEES	111,946.00
MUNICIPAL COURT RESTITUTION	2,000.00
PRE-TRIAL INTERVENTION	75,000.00
MUNICIPAL COURT FINES	1,300,000.00
SECURITY FORFEITURES	0.00
LIBRARY FINES	25,000.00
	1,583,286.00
DONATIONS	3,000.00
	3,000.00
	58,406,380.00

**City of Peachtree City
General Fund
Uses of Funds**

	FY25-26
DEPARTMENT OPERATING BUDGETS	Management
	Proposed
CITY MANAGER	867,800
ECONOMIC DEVELOPMENT	238,854
<i>TOTAL CITY MANAGERS OFFICES</i>	1,106,654
MAYOR & CITY COUNCIL	269,733
PUBLIC COMMUNICATIONS	370,840
CITY CLERK	531,955
<i>TOTAL EXECUTIVE SERVICES</i>	1,172,528
FINANCE DEPARTMENT	1,199,293
PURCHASING DEPARTMENT	159,957
INFORMATION TECHNOLOGY	2,423,997
G.I.S. DEPARTMENT	520,604
MUNICIPAL COURT	822,002
<i>TOTAL FINANCIAL & ADMIN SERVICES</i>	5,125,853
HUMAN RESOURCES	989,009
<i>TOTAL HUMAN RESOURCES</i>	989,009
ENGINEERING	748,340
BUILDING MAINTENANCE	1,506,741
<i>TOTAL ENGINEERING SERVICES</i>	2,255,081
POLICE DEPARTMENT	12,866,610
FIRE DEPARTMENT	13,367,680
EMERGENCY MEDICAL SERVICES	632,771
<i>TOTAL PUBLIC SAFETY</i>	26,867,061
PUBLIC WORKS	5,343,226
GROUND MAINTENANCE	2,125,477
<i>TOTAL PUBLIC WORKS</i>	7,468,703
CULTURE / RECREATION	3,220,627
KEDRON AQUATIC CENTER / FIELDHOUSE	1,183,078
RACQUET CENTER	1,422,542
SENIOR SERVICES FACILITIES	188,664
<i>TOTAL RECREATION & SPECIAL EVENTS</i>	6,014,911

LIBRARY ADMINISTRATION	1,364,655
<i>TOTAL LIBRARY ADMINISTRATION</i>	1,364,655
PROTECTIVE INSPECTION ADM	767,510
PLANNING DEPARTMENT	446,082
CODE ENFORCEMENT	687,306
<i>TOTAL PLANNING & DEVELOPMENT</i>	1,900,898
TOTAL DEPARTMENT BUDGETS	54,265,353

GENERAL ADMINISTRATION BUDGET

LIABILITY INSURANCE	170,000
UNEMPLOYMENT INSURANCE	20,000
VEHICLE REPAIR & MAINTENANCE	0
PAYMENT TO NON-PROFIT ORGANIZATIONS	25,000
TOURISM	425,193
LITIGATION SERVICES	230,612
CONTINGENCY- INFORMATION SYSTE	0
CONTINGENCY - FACILITIES MAINTENANCE	0
CONTINGENCY - GEN'L ADMIN.	83,860
TOTAL GENERAL ADMINISTRATION	954,665

OPERATING TRANSFERS

PAYMENT TO KPTCB - RECYCLING	0
PAYMENT TO AIRPORT AUTHORITY	0
OPERATING TRFR TO CIP FUNDS	1,150,147
OPERATING TRFR TO FUND 400	2,850,195
TOTAL INTERFUND TRANSFERS	4,000,342

59,220,360

DEPARTMENTAL SAVINGS	(813,980)
	58,406,380

**Stormwater Utility Fund
Operating & Capital Budget
Fiscal Year 2026**

Revenues			
Fund 521	Description		Amount
	Charges for Services	\$	2,669,714
	Investment Income		75,000
	Miscellaneous Revenue		-
	Total Stormwater Revenues:	\$	2,744,714
Appropriations			
Fund 521	Description		Amount
	Personnel Services & Benefits	\$	716,101
	Purchased/Contracted Services		752,740
	Supplies		171,957
	Contingency		-
	<u>Capital Outlay</u>		
	Vehicles & Equipment		-
	Infrastructure - Renewal & Extension		600,000
	Depreciation & Amortization		
	Other Costs (Bad Debt Expense)		30,000
	Debt Service		653,000
	Other Financing Uses		-
	Total Stormwater Appropriations:	\$	2,923,798
		\$	(179,084)

**City of Peachtree City
Stormwater Utility Fund
Sources Uses of Cash for Bond Coverage
Fiscal Year 2026**

	FY 2026 Proposed Budget
Sources of Operating Cash:	
Stormwater Billings	2,716,000
Bad Debt Expense	(30,000)
Stormwater Credits	(78,636)
Miscellaneous Revenue	32,350
Interest Earnings (1)	75,000
Sources of Cash	<u>2,714,714</u>
Use of Operating Cash	
Salaries and Benefits	716,101
Other - Operating	924,697
Debt Service (2)	653,000
	<u>2,293,798</u>
Net Increase (Decrease) in Cash before Capital Items	420,916
Infrastructure - Use of R&E	600,000
Other Capital Items (3)	-
Net Increase (Decrease) in Cash after non-R&E Capital Items (Available for Renewal & Extension)	<u><u>\$ (179,084)</u></u>
Net Revenue Available for Debt Service	\$ 1,073,916
FY2025/2026 Debt Service Payments	653,000
Bond D/S Coverage (4)	1.64

(1) Only includes interest earnings on operations, not on bond proceeds investments.

(2) Cash Basis

(3) Only includes those items not reimbursed by bond proceeds or renewal and extension funds.

(4) There are no bond covenants requiring a minimum debt service coverage ratio
For good management practice, we strive to maintain a minimum coverage of 1.1 (110%)

**Amphitheater Fund
Operating and Capital Budget
Fiscal Year 2026**

Revenues:

Charges For Services	\$ 1,378,500
Sponsorships	351,625
Miscellaneous Revenue	2,000
Transfer from HM Tax Fund (TPD)	75,000
Surplus Carryover (increase or use of reserves)	159,179

Total Revenues:	\$	1,966,304
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Expenses:

Personnel Services and Employee Benefits	\$ 33,562
Purchased / Contracted Services	467,209
Supplies	65,042
Program Expenses	1,190,491
Capital Outlay/Contingency	210,000
Contingency	-

Total Expenses:	\$	1,966,304
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**City of Peachtree City
Special Revenue Funds**

**FY 2026
Proposed
Budget**

Hotel/Motel Tax Fund - 275

Beginning Cash/Fund Balance	
Revenues - Hotel/Motel Taxes	\$ 2,108,539
Operating Transfers Out:	
Peachtree City Convention & Visitors	(922,486)
City General Fund	(790,702)
TPD Fund	(395,351)
Amphitheater (TPD)	-
Ending Cash/Fund Balance	\$ -

Hotel/Motel TPD Fund - 276

Beginning Cash/Fund Balance	
Revenues	-
Operating Transfer In:	395,351
Expenditures	(320,351)
Operating Transfers Out:	
Amphitheater (TPD)	(75,000)
Ending Cash/Fund Balance	\$ -

Neighborhood Parks Fund - 200

Beginning Cash/Fund Balance	\$ -
Revenues	-
Expenditures	-
Ending Cash/Fund Balance	\$ -

D.A.R.E. Program Fund - 202

Beginning Cash/Fund Balance	\$ -
Revenues	-
Expenditures	-
Ending Cash/Fund Balance	\$ -

State Seizure Fund - 203

Beginning Cash/Fund Balance	\$ -
Revenues	-

**City of Peachtree City
Special Revenue Funds**

**FY 2026
Proposed
Budget**

Expenditures	-
Ending Cash/Fund Balance	\$ -

HAZMAT Fund - 204

Beginning Cash/Fund Balance	\$ -
Revenues	-
Expenditures	-
Ending Cash/Fund Balance	\$ -

Police Department Tuition Fund - 206

Beginning Cash/Fund Balance	\$ -
Revenues	-
Expenditures	-
Ending Cash/Fund Balance	\$ -

Youth Council Fund - 207

Beginning Cash/Fund Balance	\$ -
Revenues	-
Expenditures	-
Ending Cash/Fund Balance	\$ -

**City of Peachtree City
Special Revenue Funds**

**FY 2026
Proposed
Budget**

Public Safety Grants - 208

Beginning Cash/Fund Balance	\$	-
Revenues		-
Expenditures		-
Ending Cash/Fund Balance	\$	-

Police CERT Grants/CERT Donations Fund - 209

Beginning Cash/Fund Balance	\$	-
Revenues		-
Expenditures		-
Ending Cash/Fund Balance	\$	-

Police Grants/Donations Fund - 210

Beginning Cash/Fund Balance	\$	-
Revenues		-
Expenditures		-
Ending Cash/Fund Balance	\$	-

Explorer Troop Fund - 211

Beginning Cash/Fund Balance		
Revenues		
Expenditures		
Ending Cash/Fund Balance	\$	-

Federal Seizure Fund - 212

Beginning Cash/Fund Balance		
Revenues		
Expenditures		
Ending Cash/Fund Balance	\$	-

Tree Fund - 215

Beginning Cash/Fund Balance	\$	-
Revenues		-
Expenditures		-

**City of Peachtree City
Special Revenue Funds**

**FY 2026
Proposed
Budget**

Ending Cash/Fund Balance	\$ -
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ARP Fund - 230

Beginning Cash/Fund Balance	\$ -
Revenues	-
Expenditures	-
Ending Cash/Fund Balance	\$ -

Keep Peachtree City Beautiful Fund

Beginning Cash/Fund Balance	\$ -
Revenues	136,992
Expenditures	-
Operating/Equity Transfers Out	(136,992)
Ending Cash/Fund Balance	\$ -

Debt Service Funds **FY 2026 Budget Summary**

	Fund 400
	G/F Supported
Revenues:	
Surplus Carryover	\$0
Transfer from General Fund	\$2,850,195
Total Revenues	\$2,850,195
Appropriations:	
General Obligation Bond Expenses	\$0
Facilities Authority Bonds	\$376,766
Equipment Lease-Purchase Loans	\$2,473,429
Total Appropriations	\$2,850,195

**PEACHTREE CITY
GENERAL LONG-TERM DEBT
PRINCIPAL AND INTEREST DUE
As of September 30**

Fiscal Year	Facilities Authority Bonds Totals			Leases Totals			Grand Totals		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2026	346,142.69	30,623.47	376,766.16	2,231,382.73	242,046.53	2,473,429.26	2,577,525.42	272,670.00	2,850,195.42
2027	351,174.07	25,592.09	376,766.16	2,518,058.31	273,152.21	2,791,210.52	2,869,232.38	298,744.30	3,167,976.68
2028	356,278.58	20,487.56	376,766.14	2,306,236.28	208,041.29	2,514,277.57	2,662,514.86	228,528.85	2,891,043.71
2029	361,457.30	15,308.86	376,766.16	1,813,869.95	154,733.91	1,968,603.86	2,175,327.25	170,042.77	2,345,370.02
2030	366,711.28	10,054.87	376,766.15	1,852,216.32	114,305.89	1,966,522.21	2,218,927.60	124,360.76	2,343,288.36
	1,781,763.92	102,066.85	1,883,830.77	10,721,763.59	992,279.83	11,714,043.42	12,503,527.51	1,094,346.68	13,597,874.19
2031	372,041.64	4,724.52	376,766.16	628,098.00	10,529.00	638,627.00	1,000,139.64	15,253.52	1,015,393.16
2032	93,852.33	339.21	94,191.54	-	-	-	93,852.33	339.21	94,191.54
2033	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-
	465,893.97	5,063.73	470,957.70	628,098.00	10,529.00	638,627.00	1,093,991.97	15,592.73	1,109,584.70
Misc. *	-	-	-	-	-	-	-	-	-
Total	2,247,657.89	107,130.58	2,354,788.47	11,349,861.59	1,002,808.83	12,352,670.42	13,597,519.48	1,109,939.41	14,707,458.89
				13,597,519.48	1,109,939.41	14,707,458.89	13,597,519.48	1,109,939.41	14,707,458.89
							13,597,519.48	Ties with Debt Service Schedule for Bonds, Notes, & Leases	
							-		

**Capital Improvement Program Fund
FY 2026 Budget Summary**

Revenues:

Transfer from General Fund	\$1,150,147
Equipment/Lease-Purchase Loans	\$2,955,900
LMIG Grant	\$500,000
Flint River Library Grant	\$237,153
Tourism Product Development	\$63,200

Total Revenues:	\$4,906,400
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Appropriations:

Public Works/Grounds	\$1,222,900
Recreation	\$251,200
Police	\$962,000
Fire/EMS	\$570,300
Library	\$550,000
Administration	\$900,000
Facilities Maintenance	\$450,000

Total Appropriations:	\$4,906,400
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CAPITAL DETAIL FY2026

		Oper Trans to CIP	Capital Equip Loan Proceeds	Facilities Maintenance	Grant Funding	TPD
Recreation	Financed Equipment					
	John Deer 5060e Tractor		\$ 40,000			
	Zero Turn Mowers (2 @ \$14,000)		\$ 28,000			
	F150 Admin Vehicle		\$ 65,000			
	F150 PU Truck Replace (5003)		\$ 55,000			
		\$ -	\$ 188,000			
	Capital Projects					
	Kedron Aquatic Center Carpet Replacement			\$ 26,000		
	Kedron Aquatic Center Interior Door Replacement			\$ 13,500		
	Kedron Fieldhouse HVAC Unit RTU3			\$ 44,000		
	Meade Girl's Softball Mens & Womens Restroom Floor resurface					\$ 9,450
	Meade Lacrosse Mens & Womens Restroom Floor resurface					\$ 14,850
	PAC Soccer Concession - HVAC replacements					\$ 20,000
	PAC Upper Pinwheel Mens & Womens Restroom Floor resurface					\$ 9,450
	PAC Lower Pinwheel Mens & Womens Restroom Floor resurface					\$ 9,450
		\$ -	\$ -	\$ 83,500	\$ -	\$ 63,200
Info Tech	Financed Equipment					
	Misc. Software/Hardware Upgrades		\$ 55,000			
	HP Nimble Storage Replacements		\$ 225,000			
	Cisco Switch Replacements (Core Infrastructure)		\$ 225,000			
	Data Center UPS Replacements		\$ 85,000			
	PC Replacements		\$ 245,000			
	Backup Storage Device Replacment		\$ 65,000			
		\$ -	\$ 900,000	\$ -	\$ -	\$ -
Police	Financed Equipment					
	Patrol Vehicles (10 @ \$85,000)		\$ 850,000			
	Finger Print Machines (2 @ \$20,000)		\$ 40,000			
	PD Evidence Storage (cell phone info)		\$ 72,000			
		\$ -	\$ 962,000	\$ -	\$ -	\$ -
Fire	Financed Equipment					
	Replace Staff Vehicle (22026) 2015 Interceptor (Glennie)		\$ 60,000			
	Replace Staff Vehicle (22025) 2015 Interceptor (Winkles)		\$ 60,000			
	New cardiac monitor		\$ 63,000			
		\$ -	\$ 183,000	\$ -	\$ -	\$ -
	Capital Projects					
	Station 84 HVAC			\$ 45,000		
	Station 81 Renovation					
	Training Tower	\$ 387,300				
		\$ 387,300	\$ -	\$ 45,000	\$ -	\$ -
Grounds	Financed Equipment					
	Hustler Zero-Turn Mower Repl. (2 @ \$15,350)		30700			
	F-250 Gas Eng. Repl. 5060		70000			
		\$ -	\$ 100,700	\$ -	\$ -	\$ -
	Capital Projects					
	Street Resurfacing LMIG				\$ 500,000	
		\$ -	\$ -	\$ -	\$ 500,000	\$ -
	Financed Equipment					
	Wood Chipper-Vermeer - Repl. 3400		\$ 40,000			
	Water Truck (2000 Gal)		\$ 175,800			
Public Works	Drop-in Salt/Sand Spreader for Dump Truck (2 @ 35,000)		\$ 70,000			
	Snow Plow for Dump Truck (2 @ \$25,000)		\$ 50,000			
	HD & MD Wheel Balancer with Road Force Variation		\$ 26,400			
	Boom/Bucket Truck Repl - 3040		\$ 260,000			
		\$ -	\$ 622,200			
	Capital Projects					
	Satellite Autoshop HVAC			\$ 19,000		
		\$ -	\$ -	\$ 19,000	\$ -	\$ -
Building Maint	Capital Projects					
	Citywide Facilities Maintenance	\$ 450,000				
	Lighting Upgrades - Public Works Bay Areas			\$ 55,000	\$ -	
	Building Improvements (Police/Fire Admin)					
	Rinnai Replacements - Various			\$ 35,000		
		\$ 450,000	\$ -	\$ 90,000	\$ -	\$ -
Library Admin	Capital Projects					
	Painting - Inside Library			\$ 88,000		
	HVAV Replacement - Library	\$ 312,847			\$ 237,153	
		\$ 312,847		\$ 88,000	\$ 237,153	\$ -
	Totals	\$ 1,150,147	\$ 2,955,900	\$ 325,500	\$ 737,153	\$ 63,200
Totals	Operating Transfer to CIP	\$ 1,150,147				
	Loan Proceeds (Equipment)	\$ 2,955,900				
	LMIG Grant	\$ 500,000				
	Flint River Library Grant	\$ 237,153				
	TPD	\$ 63,200				
		\$ 4,906,400				

**City of Peachtree City
Hotel/Motel Tax Fund Budget
FY 2026**

		FY 2025 Current Budget	FY 2025 Projected	%	FY 2026 Proposed
Estimated Revenue:					
Hotel/Motel Taxes	6.5%	\$1,713,188	\$1,713,188	0%	\$1,713,188
H/M Tax (TPD)	1.5%	\$395,351	\$395,351	0%	\$395,351
	8.0%	<u>\$2,108,539</u>	<u>\$2,108,539</u>		<u>\$2,108,539</u>
Operating Transfers Out:					
Convention & Visitors Bureau	3.5%	\$922,486	\$922,486		\$922,486
City General Fund: 3%	3.0%	\$790,702	\$790,702		\$790,702
* City TPD Fund - 1.5%	1.5%	\$320,351	\$320,351		\$320,351
* Amphitheater Fund (TPD)		\$75,000	\$75,000		\$75,000
Total:	8.0%	<u>\$2,108,539</u>	<u>\$2,108,539</u>		<u>\$2,108,539</u>

RESOLUTION #

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, AUTHORIZING TEMPORARY EXPENDITURES FOR THE GENERAL OPERATION OF THE MUNICIPALITY FOR FISCAL YEAR 2026 IN THE EVENT THE ANNUAL BUDGET HAS NOT BEEN FINALLY ADOPTED.

WHEREAS, the City's Fiscal Year begins on October 1, 2025; and

WHEREAS, the City of Peachtree City Mayor and Council are currently making determinations on its annual budget for Fiscal Year 2026; and

WHEREAS, it is necessary to provide for the continued operation of the municipality and its various departments and functions until the final budget for Fiscal Year 2026 is adopted; and

WHEREAS, as per ordinance **Sec. 34-61**, the budget shall be adopted not later than 45 days subsequent to the beginning of the fiscal year; and

WHEREAS, if the budget is not adopted prior to the beginning of the fiscal year, a *resolution* authorizing the *continuation* of necessary and essential expenditures to operate the city shall be adopted prior to the beginning of the fiscal year; and,

WHEREAS, it is in the best interest of the citizens of the City of Peachtree City to ensure the uninterrupted provision of municipal services and financial management;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, AS FOLLOWS:

Section 1. This Resolution shall serve as a continuing budget and appropriation authority for the continued operation of the municipal government.

Section 2. The City Manager is hereby authorized to make expenditures from the City's General Fund, and other funds as necessary, to maintain the municipal government's normal and essential functions.

Section 3. All appropriations and expenditure levels established by the budget for the preceding Fiscal Year 2025 shall remain in effect for a period beginning October 1, 2025, until the adoption of the final budget for Fiscal Year 2026. All departments are authorized to operate at budget levels not to exceed the previous year's approved appropriations.

Section 4. All expenditures made pursuant to this Resolution shall be subject to the same fiscal procedures, policies, and controls as were in effect during Fiscal Year 2025.

Section 5. This Resolution shall automatically be rescinded upon the adoption of a final, annual budget resolution or ordinance for Fiscal Year 2026.

Section 6. This Resolution shall take effect on October 1, 2025.

ADOPTED this 18th day of September, 2025, by the Mayor and Council.

Kim Learnard, Mayor

Laura Johnson, Post 1

Suzanne Brown, Post 2

Clinton Holland, Mayor Pro Tem

ATTEST: _____
Yasmin Julio, City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM:

Harold Layton	09/11/2025
Clint Murphy, Fire Chief	09/12/2025
Yasmin Julio, City Clerk/ Director of Executive Services	09/12/2025
Janet Moon, Police Chief	09/12/2025
Shayla Reed, Planning Director	09/12/2025
Kelly Bush, Financial & Administrative Services Director	09/12/2025
Chris Hobby, Assistant City Manager	09/12/2025
Justin Strickland, City Manager	09/12/2025

DATE: September 18, 2025

SUBJECT: 04-02-05 FY2026 Fee Schedule

Recommendation:

Approve the Fee Schedule for Fiscal Year 2025-2026.

Discussion:

As part of the budget process, staff reviews the fee schedule to determine if any changes are needed.

With the termination of the recreation agreement with Fayette County, recreation fees would change from "In-County" and "Out-of-County" to "Resident" and "Non-Resident".

The Fire Department is requesting to add a fee for Public Fireworks Displays as State Law has changed to require permits from the local fire authority. (GA Code § 25-10-4)

The Police Department is requesting to add an Impound Storage Fee for vehicles that must be stored on PD property in certain cases. The fee would be \$15 a day for storage, which is the same cost as Parker Wrecker (the contracted wrecker / storage service). This is to motivate insurance companies to recover their vehicles in a timely manner and help preserve available space in the PD lot.

The Planning and Zoning department is requesting the addition of a Noise Disturbance Permit fee. The amount of this permit is \$30. This complies with the current city code Sec. 42-306. - Disturbance permits (a)Any person who wishes to obtain an exemption

from any provision of this article may apply in writing to the administrator or his or her designee for a disturbance permit. The application shall be accompanied by a fee as adopted and amended time to time by the city council, and such information and data as the administrator may require, including but not limited to reports and documents showing noise levels customarily generated by the proposed activity and proposed means for controlling such noise.

Budget Impact:

Additional revenue from new fees and increased fees for Non-Residents regarding recreation.

Attachments:

1. FY26 DRAFT - Fee Schedule

Adopted Fee Schedule: **City Hall**

FEE TYPE	FEE AMOUNT	APPROVAL/REVIEW
ELECTION - Candidate Qualifying Fee	3% previous yr salary	State Elections Law
GOLF CART Registration/decal	\$15/year	10/1/2019
GOLF CART Transfer	\$15	10/1/2019
GOLF CART Non Resident Path User Fee	\$235/yr + \$15 registration	11/18/2021
ALCOHOL LICENSE Application – New (Package, Consumption, Manufacturing)	\$200	10/1/2019
ALCOHOL LICENSE Application – Change (Package, Consumption, Manufacturing)	\$150	10/1/2019
ALCOHOL LICENSE Application – Wholesale Distributor (LICENSE FEE BASED ON OCC TAX)	\$200	10/1/2019
ALCOHOL LICENSE Malt Beverage (Package, Consumption, Manufacturing)	\$775 / 50% off after July 1st	10/1/2024
ALCOHOL LICENSE Wine (Package, Consumption, Manufacturing)	\$575 / 50% off after July 1st	10/1/2024
ALCOHOL LICENSE Distilled Spirits (Package, Consumption, Manufacturing)	\$5,000 / 50% off after July 1st	10/1/2024
ALCOHOL LICENSE Package Store / Holidays	\$650	10/1/2019
ALCOHOL LICENSE Sunday Sales (Consumption)	\$500 / 50% off after July 1st	10/1/2024
ALCOHOL LICENSE Additional Bar	20% of primary license	10/1/2019
ALCOHOL LICENSE Qualifying Location	\$ 150 per year	10/1/2019
ALCOHOL LICENSE Special Event Permit	\$50/day served (waived if non-profit) or 5% of annual if sold at government facilities <5 days	10/1/2019
ALCOHOL LICENSE Tasting Permit (one-time, as long as package license remains current)	\$150 one-time	08/21/2025
ALCOHOL LICENSE Broker	\$200.00	6/20/2024
REGULATORY FEE - Massage establishments	\$250 first-time, \$200 annual renewal	9/15/2022
OCCUPATIONAL TAX Administrative fee (all applicants, including tax exempt)	\$20.00	10/1/2019
OCCUPATIONAL TAX Tax rate	\$19.00 per employee	10/1/2019
OCCUPATIONAL TAX Minimum Fee / Maximum	\$107/ \$6,176	10/1/2019
OCCUPATIONAL TAX Late Penalty after April 30	10% of tax	State law
OCCUPATIONAL TAX Insurers (separate fee schedule)	\$100	Ordinance 74-92, State law based on population
OPEN RECORDS b&w copies (up to 11"x14") (includes staff time copying)	\$0.10/ page	State law (2012)
OPEN RECORDS color copies (up to 11"x14") (includes staff time copying)	\$0.25/ page	10/1/2024
OPEN RECORDS copies 11x17	\$0.25/page	10/1/2019
OPEN RECORDS oversized copies	cost to send out	10/1/2019
OPEN RECORDS - CD or DVD	\$1.00	10/1/2019

Adopted Fee Schedule: **City Hall**

FEE TYPE	FEE AMOUNT	APPROVAL/REVIEW
Staff time (search, retrieval, admin costs) – First 15 minutes FREE; hrly rate of lowest paid emp capable of work	varies	State law
Maps	\$4	10/1/2024
Notary/Witness Fees (after 1 st page of notary/witness signatures)	\$2 per signature	Per GCCCSA
TAXES		
FRANCHISE Electric	4%	Agreement
FRANCHISE Cable	5%	Ordinance
FRANCHISE Phone	3%	Ordinance (74-2)
FRANCHISE Natural Gas	(Formula)	Ordinance (82-39)
FRANCHISE Hotel/Motel Tax	8%	Ordinance
FRANCHISE Sanitation	\$1.00 per subscriber	Agreement
BANK TAX (depository financial institutions)	0.25% (min \$1,000)	Ordinance (74-126)
MIXED DRINK TAX (excludes beer and wine)	3%	Ordinance (6-162)
Alcohol Excise Tax: distilled spirits, max allowed (O.C.G.A. § 3-4-80); wines, max allowed (O.C.G.A. § 3-6-60); malt beverages, max allowed (O.C.G.A. § 3-5-80)		Ordinance (6-46)
Mobile Phone Tax	Maximum \$3 per month per mobile phone bill	10/1/2019
MUNICIPAL COURT Certified Disposition	\$5.00	
MUNICIPAL COURT Fines – SET BY JUDGE	See Bond Sheet	Judge sets
MUNICIPAL COURT Administrative Fee	\$15.00	10/1/2019
MUNICIPAL COURT Failure to Appear Fee	\$75.00	10/1/2019

Adopted Fee Schedule: **Planning Development**

FEE TYPE	FEE AMOUNT	APPROVED
APPLICATION Administrative variance	\$30	10/1/2019
APPLICATION Variance (single variance)	\$250	10/1/2019
APPLICATION Variance (multiple requests on same property)	\$250 + \$100 for each additional variance request	10/1/2019
APPLICATION Appeal	\$300	10/1/2019
APPLICATION Annexation - Step 1	\$300	10/1/2019
APPLICATION Annexation - Step 2	\$840 + rezoning fee	10/1/2024
APPLICATION Rezoning	\$750 + \$50/ acre	10/1/2019
APPLICATION Noise Disturbance Permit	\$30	8/21/2025
Zoning verification letter	\$60	10/1/2019
Zoning / site determination letter	\$100	10/1/2019
Street name change	\$300	10/1/2019
Special Use Permit	\$300	10/1/2019
Short Term Rental Permit	\$375 new/ \$300 renewal	10/17/2024
TELECOMMUNICATIONS Administrative review	\$250	10/1/2019
TELECOMMUNICATIONS Conditional Use Permit - Existing Facility	\$2,000	10/1/2019
TELECOMMUNICATIONS Conditional Use Permit - New Facility	\$4,500	10/1/2019
TELECOMMUNICATIONS Small Wireless Facilities	Increased per OCGA at 2.5%/year beginning January 1, 2021	OCGA 36-66C-1 et seq
SUBDIVISION FEES - Concept plat	\$330 + \$15 per dwelling unit or lot, whichever is greater	10/1/2024
SUBDIVISION FEES - Preliminary plat	\$330 + \$15 per dwelling unit or lot, whichever is greater	10/1/2024
SUBDIVISION FEES - Road Construction plans	\$330 + \$15 per dwelling unit or lot, whichever is greater	10/1/2024
SUBDIVISION FEES - Road Construction Plans 1st Resubmittal	\$400	10/1/2019
SUBDIVISION FEES - Road Construction Plans 2nd Resubmittal and any subsequent resubmittals	\$400 minimum or the amount charged by City consultant to review, whichever is greater. The actual amount charged by the City consultant, if in excess of \$400, shall have an additional sum of \$75 added for City staff time expended in such review	10/1/2019
SUBDIVISION FEES - Final plat	\$330 + \$15 per dwelling unit or lot, whichever is greater	10/1/2024
SUBDIVISION FEES - Plat amendment (after approved and filed, no new lots created)	\$100	10/1/2019

Adopted Fee Schedule: **Planning Development**

FEE TYPE	FEE AMOUNT	APPROVED
SUBDIVISION FEES - General Revisions/ resubmittals	\$150 each (\$300 each starting with 3rd submittal)	10/1/2019
SITE PLAN FEES - Conceptual site plan	\$330 + \$15 per acre and fraction thereof	10/1/2024
SITE PLAN FEES - Final site plan	\$625 + \$15 per acre and fraction thereof	10/1/2024
SITE PLAN FEES - Final site plan 1 st resubmittal	\$500	10/1/2024
SITE PLAN FEES - Final site plan 2 nd & subsequent resubmittals	\$500 minimum or the amount charged by City consultant to review, whichever is greater. The actual amount charged by the City consultant, if in excess of \$500, shall have an additional sum of \$75 added for City staff time expended in such review	10/1/2024
SITE PLAN FEES - Landscape plan	\$200	10/1/2019
SITE PLAN FEES - Site lighting plan review	\$100 + \$10 per acre or fraction thereof	10/1/2019
EROSION CONTROL - Land Disturbance Permit (LDP) Fee	\$400 + \$150 per disturbed acre and fraction thereof	10/1/2024
EROSION CONTROL - Notice of Intent - State	\$40 per acre of disturbed land or fraction thereof	10/1/2019
EROSION CONTROL - Notice of Intent - City	\$40 per acre of disturbed land or fraction thereof	10/1/2019
EROSION CONTROL - Plan review	\$400 minimum or the amount charged by City consultant to review, whichever is greater. The actual amount charged by the City consultant, if in excess of \$400, shall have an additional sum of \$75 added for City staff time expended in such review	10/1/2024
EROSION CONTROL - initial site inspection to issue LDP	\$100	10/1/2024
EROSION CONTROL - initial site visit re-inspection (if not ready the first visit)	\$165	10/1/2024
SIGN PERMITS - Sign	\$120 + \$60 for each additional sign on the property	10/1/2019
SIGN PERMITS - Sign resubmittal	\$50 each submittal	10/1/2019
SIGN PERMITS - Temporary sign/ banner	\$35	10/1/2019
SIGN PERMITS - Special event	\$30	10/1/2019
SIGN PERMITS - Confiscated Sign Return Fee	\$100	10/1/2019
SIGN PERMITS - Temporary Use for Outdoor Display	\$30	10/1/2019

Adopted Fee Schedule: **Planning Development**

FEE TYPE	FEE AMOUNT	APPROVED
TREE REMOVAL PERMIT -	\$15/ per tree	10/1/2024
TREE REMOVAL PERMIT - per healthy specimen tree	\$25 per caliper inch into Tree	10/1/2019
	Fund	
UTILITIES & ROW - Utility Registration Fee	\$500	10/1/2019
UTILITIES & ROW - Utility ROW Permit Application Fee	\$300	10/1/2024
UTILITIES & ROW - Utility ROW Permit Inspection Fee	\$100	10/1/2019
UTILITIES & ROW - Utility Service Agreement / ROW Agreement / Franchise Application Fee	\$2,000	10/1/2019
PATH PERMITS - Path Encroachment	\$50	10/1/2024

FEE/PERMIT TYPE	SPECIFICATIONS	FEE	APPROVED
Fee Payment	* Plan review fees are non-refundable and due at time of application. * Unless otherwise stated, the Construction Category Per-Square -Foot Table (attached) shall be used to calculate the cost of permits. * Complex projects shall be calculated an additional 0.25% of the total permit fee for each discipline (i.e. Building, Mechanical, Electrical, Plumbing) that is deemed a complex portion of the project. Determination of a complex project is made by the Building Official, and means the project includes one or more of the following components: unique equipment, specialized building system, accelerated schedule, extended or intricate phasing, historic designation). Examples of complex projects include but are not limited to: mixed occupancy buildings, institutional occupancies, factories, hazardous occupancy, aircraft hangars, large assembly occupancies. * Long duration projects shall be calculated an additional 0.1% for every month or fraction thereof of the total permit fee including the complex project fees, for the duration of the project. The duration shall be estimated at the time of submittal, and any project that exceeds the estimated duration shall be charged for every month or fraction thereof that the project exceeds the estimated duration. * There is a \$30 City administrative fee per permit.		10/1/2024
Plan Review Fees	Residential Plan Review	\$180	10/1/2019
	Commercial/Industrial Plan Review	Additional 50% of permit fee (minimum \$200)	10/1/2019
	Plan resubmittal	\$120 per resubmittal	10/1/2019
Permit Fees (based on square feet)	Per square foot cost based on building construction type and occupancy category, as well as construction timeline. See attached Construction Category Per-Square-Foot Table; Minimum permit fees - \$150 for Residential, \$200 for Commercial		10/1/2024
Certificate of Occupancy or Completion (C/O C/C)	New commercial building	\$120	10/1/2019
	New single family detached, condo, townhome	\$60	10/1/2019
	New or renovated commercial tenant space	\$30	10/1/2019
Trade Permits (MEPs)	Minimum	\$120 plus \$100 per roof-top unit	10/1/2024
	Temporary Power Letter	\$50	10/1/2019
Demolition Permit Extensions	Interior (bldg or tenant space)	\$100	10/1/2019
	Single family residential house	\$150	10/1/2019
	Commercial building	\$200	10/1/2019
	First extension	\$50/ 3 months	10/1/2019
	Subsequent extension	\$100/ 3 months	10/1/2019
Demolition Re-Inspections	Re-inspection fee	\$100	10/1/2024
Other	Transfer of Permit/change of contractor	\$200	10/1/2019
	Structure move	\$200	10/1/2019
	Siding replacement	\$150	10/1/2019
	Temporary Construction Trailer (not including electric permit)	\$100	10/1/2019
	Residential Re-roof	\$100	10/1/2019
Other	Commercial Re-roof	\$8 per 1,000 square feet of roofing, minimum \$200)	10/1/2024
	Fence Permit	\$100	10/1/2019
	Residential Swimming Pool	\$500	10/1/2019
	Commercial Swimming Pool	\$650	10/1/2019
	Above ground pool/ hot tub (Residential)	\$300	10/1/2019
	Inspections outside of normal business hours	\$100 per hour (\$200 minimum)	10/1/2019
	Minor Plan Revision Reviews - Review on changes to architectural plans after approval	\$100 per hour (\$200 minimum)	10/1/2019
	Fee for work done without a permit	Original permit fee plus 100% penalty (double permit fee)	10/1/2019
	Accessory Buildings up to 200 SF	\$75	10/1/2019
	Accessory Buildings greater than 200 SF	\$150	10/1/2019
	Preliminary/code compliance/safety inspections	\$100	10/1/2019
	Timbering Permit	\$100 + \$10 per acre	10/1/2019

Adopted Fee Schedule: **Construction Category Per-Square-Foot Cost Attachment**

	Assembly, A1									Assembly, A2									Assembly				
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA
0-2500	1.99	1.93	1.89	1.83	1.73	1.69	1.78	1.63	1.59	1.70	1.66	1.62	1.58	1.49	1.47	1.53	1.39	1.36	1.63	1.58	1.52	1.47	1.37
2501-5000	1.82	1.76	1.72	1.66	1.56	1.52	1.61	1.46	1.42	1.53	1.49	1.45	1.41	1.32	1.30	1.36	1.22	1.19	1.46	1.41	1.35	1.30	1.20
5001-10000	1.28	1.24	1.21	1.18	1.12	1.09	1.15	1.06	1.03	1.10	1.08	1.05	1.03	0.98	0.96	1.00	0.91	0.90	1.06	1.03	0.99	0.96	0.90
10001-100000	1.02	0.98	0.96	0.92	0.86	0.84	0.89	0.80	0.78	0.84	0.82	0.79	0.77	0.72	0.70	0.74	0.66	0.64	0.80	0.77	0.74	0.70	0.64
100001-250000	1.00	0.97	0.94	0.90	0.84	0.82	0.87	0.79	0.76	0.83	0.80	0.78	0.75	0.70	0.69	0.73	0.64	0.62	0.79	0.75	0.72	0.69	0.63
250001-500000	1.00	0.96	0.93	0.90	0.84	0.81	0.87	0.78	0.75	0.82	0.80	0.77	0.75	0.70	0.68	0.72	0.63	0.62	0.78	0.75	0.72	0.68	0.62
500001-750000	1.00	0.96	0.93	0.90	0.84	0.81	0.86	0.78	0.75	0.82	0.79	0.77	0.75	0.70	0.68	0.72	0.63	0.61	0.78	0.74	0.71	0.68	0.62
750001 and up	0.99	0.96	0.93	0.89	0.84	0.81	0.86	0.78	0.75	0.82	0.79	0.77	0.74	0.70	0.68	0.72	0.63	0.61	0.78	0.74	0.71	0.68	0.62

	Business, B								
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
0-2500	1.79	1.74	1.69	1.63	1.52	1.48	1.58	1.39	1.34
2501-5000	1.62	1.57	1.52	1.46	1.35	1.31	1.41	1.22	1.17
5001-10000	1.15	1.12	1.09	1.06	0.99	0.97	1.03	0.92	0.89
10001-100000	0.90	0.87	0.84	0.80	0.73	0.71	0.77	0.66	0.63
100001-250000	0.88	0.85	0.82	0.78	0.72	0.69	0.76	0.64	0.61
250001-500000	0.87	0.84	0.81	0.78	0.71	0.69	0.75	0.64	0.61
500001-750000	0.87	0.84	0.81	0.78	0.71	0.69	0.75	0.63	0.61
750001 and up	0.87	0.84	0.81	0.78	0.71	0.68	0.75	0.63	0.61

	Mercantile, M								
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
0-2500	1.36	1.31	1.26	1.22	1.12	1.09	1.16	0.99	0.96
2501-5000	1.19	1.24	1.19	1.14	1.05	1.02	1.09	0.92	0.89
5001-10000	0.89	0.87	0.85	0.82	0.77	0.76	0.80	0.71	0.69
10001-100000	0.64	0.61	0.59	0.57	0.52	0.50	0.54	0.45	0.44
100001-250000	0.62	0.60	0.57	0.55	0.50	0.48	0.52	0.44	0.42
250001-500000	0.62	0.59	0.57	0.54	0.50	0.48	0.52	0.43	0.41
500001-750000	0.61	0.59	0.56	0.54	0.49	0.48	0.51	0.43	0.41
750001 and up	0.61	0.59	0.56	0.54	0.49	0.48	0.51	0.43	0.41

	Educational, E								
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
0-2500	1.72	1.67	1.63	1.58	1.50	1.44	1.54	1.35	1.32
2501-5000	1.55	1.50	1.46	1.41	1.33	1.27	1.37	1.18	1.25
5001-10000	1.11	1.09	1.06	1.03	0.98	0.94	1.00	0.89	0.87
10001-100000	0.86	0.83	0.80	0.77	0.72	0.69	0.75	0.64	0.62
100001-250000	0.84	0.81	0.79	0.75	0.70	0.67	0.73	0.62	0.60
250001-500000	0.83	0.81	0.78	0.75	0.70	0.66	0.72	0.61	0.59
500001-750000	0.83	0.80	0.78	0.75	0.70	0.66	0.72	0.61	0.59
750001 and up	0.83	0.80	0.78	0.75	0.70	0.66	0.72	0.61	0.59

	Factory and Industrial, F1	Factory and Industrial, F2
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Adopted Fee Schedule: **Construction Category Per-Square-Foot Cost Attachment**

<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
0-2500	1.10	1.06	1.00	0.97	0.88	0.85	0.94	0.76	0.72	1.10	1.05	1.00	0.97	0.88	0.84	0.93	0.76	0.71
2501-5000	1.03	0.99	0.93	0.90	0.81	0.78	0.87	0.69	0.65	1.03	0.98	0.93	0.90	0.81	0.77	0.86	0.69	0.64
5001-10000	0.77	0.74	0.72	0.70	0.66	0.64	0.68	0.59	0.57	0.76	0.74	0.72	0.70	0.66	0.63	0.68	0.59	0.56
10001-100000	0.51	0.49	0.46	0.44	0.40	0.38	0.43	0.34	0.32	0.51	0.48	0.46	0.44	0.40	0.38	0.42	0.34	0.31
100001-250000	0.49	0.47	0.44	0.43	0.38	0.36	0.41	0.32	0.30	0.49	0.47	0.44	0.42	0.38	0.36	0.41	0.32	0.30
250001-500000	0.49	0.46	0.44	0.42	0.38	0.36	0.40	0.31	0.29	0.48	0.46	0.44	0.42	0.38	0.35	0.40	0.31	0.29
500001-750000	0.48	0.46	0.43	0.42	0.37	0.36	0.40	0.31	0.29	0.48	0.46	0.43	0.42	0.37	0.35	0.40	0.31	0.29
750001 and up	0.48	0.46	0.43	0.42	0.37	0.36	0.40	0.31	0.29	0.48	0.46	0.43	0.42	0.37	0.35	0.40	0.31	0.29

	High Hazard, H1									High Hazard, H2,3,4									High Hazard, H3				
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA
0-2500	1.04	0.99	0.94	0.91	0.83	0.78	0.87	0.70	N/A	1.04	0.99	0.94	0.91	0.83	0.78	0.87	0.70	0.65	1.79	1.74	1.69	1.63	1.52
2501-5000	0.97	0.92	0.87	0.84	0.76	0.71	0.80	0.63	N/A	0.97	0.92	0.87	0.84	0.76	0.71	0.80	0.63	0.58	1.62	1.57	1.52	1.46	1.35
5001-10000	0.73	0.71	0.69	0.67	0.63	0.61	0.65	0.55	N/A	0.73	0.71	0.69	0.67	0.63	0.61	0.65	0.55	0.51	1.15	1.12	1.09	1.06	0.99
10001-100000	0.48	0.45	0.43	0.41	0.37	0.35	0.39	0.31	N/A	0.48	0.45	0.43	0.41	0.37	0.35	0.39	0.31	0.29	0.90	0.87	0.84	0.80	0.73
100001-250000	0.46	0.44	0.41	0.40	0.35	0.33	0.38	0.29	N/A	0.46	0.44	0.41	0.40	0.35	0.33	0.38	0.29	0.27	0.88	0.85	0.82	0.78	0.72
250001-500000	0.45	0.43	0.41	0.39	0.35	0.33	0.37	0.28	N/A	0.45	0.43	0.41	0.39	0.35	0.33	0.37	0.28	0.26	0.87	0.84	0.81	0.78	0.71
500001-750000	0.45	0.43	0.40	0.39	0.35	0.32	0.37	0.28	N/A	0.45	0.43	0.40	0.39	0.35	0.32	0.37	0.28	0.26	0.87	0.84	0.81	0.78	0.71
750001 and up	0.45	0.43	0.40	0.39	0.35	0.32	0.37	0.28	N/A	0.45	0.43	0.40	0.39	0.35	0.32	0.37	0.28	0.26	0.87	0.84	0.81	0.78	0.71

	Institutional, I1									Institutional, I2									Institution, I3				
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA
0-2500	1.65	1.61	1.56	1.52	1.42	1.39	1.52	1.30	1.27	2.51	2.48	2.45	2.41	2.34	N/A	2.38	2.21	N/A	2.03	1.98	1.93	1.87	1.77
2501-5000	1.48	1.44	1.39	1.35	1.25	1.22	1.35	1.23	1.20	1.94	1.91	1.88	1.84	2.17	N/A	1.81	2.04	N/A	1.86	1.81	1.76	1.70	1.60
5001-10000	1.07	1.04	1.02	0.99	0.93	0.91	0.99	0.87	0.85	1.65	1.62	1.59	1.56	1.48	N/A	1.53	1.41	N/A	1.30	1.27	1.24	1.20	1.14
10001-100000	0.82	0.79	0.76	0.74	0.67	0.66	0.74	0.61	0.59	1.39	1.36	1.33	1.30	1.23	N/A	1.27	1.15	N/A	1.04	1.01	0.98	0.95	0.88
100001-250000	0.80	0.77	0.74	0.72	0.66	0.64	0.72	0.59	0.57	1.38	1.35	1.32	1.28	1.21	N/A	1.25	1.13	N/A	1.03	0.99	0.96	0.93	0.87
250001-500000	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.59	0.57	1.37	1.34	1.31	1.28	1.20	N/A	1.25	1.13	N/A	1.02	0.99	0.96	0.92	0.86
500001-750000	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.59	0.57	1.37	1.34	1.31	1.27	1.20	N/A	1.24	1.13	N/A	1.02	0.99	0.96	0.92	0.86
750001 and up	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.58	0.57	1.37	1.34	1.31	1.27	1.20	N/A	1.24	1.13	N/A	1.02	0.99	0.96	0.92	0.86

	Residential, R1									Residential, R2									Residential, R3				
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA

Adopted Fee Schedule: **Construction Category Per-Square-Foot Cost Attachment**

0-2500	1.66	1.62	1.57	1.53	1.43	1.40	1.53	1.32	1.28	1.45	1.40	1.36	1.31	1.20	1.16	1.31	1.07	0.99	1.39	1.36	1.34	1.31	1.27
2501-5000	1.49	1.45	1.40	1.36	1.26	1.23	1.36	1.25	1.21	1.28	1.23	1.19	1.24	1.13	1.09	1.24	1.00	0.92	1.22	1.19	1.26	1.24	1.20
5001-10000	1.08	1.05	1.03	1.00	0.94	0.92	1.00	0.88	0.86	0.95	0.92	0.90	0.87	0.81	0.80	0.87	0.75	0.71	0.91	0.90	0.88	0.87	0.85
10001-100000	0.82	0.79	0.77	0.74	0.68	0.67	0.74	0.62	0.60	0.69	0.66	0.64	0.61	0.56	0.54	0.61	0.49	0.46	0.66	0.64	0.63	0.61	0.59
100001-250000	0.81	0.78	0.75	0.73	0.67	0.65	0.73	0.60	0.58	0.68	0.65	0.62	0.60	0.54	0.52	0.60	0.47	0.44	0.64	0.62	0.61	0.60	0.58
250001-500000	0.80	0.77	0.75	0.72	0.66	0.64	0.72	0.60	0.58	0.67	0.64	0.62	0.59	0.53	0.52	0.59	0.47	0.43	0.63	0.62	0.60	0.59	0.57
500001-750000	0.80	0.77	0.74	0.72	0.66	0.64	0.72	0.59	0.58	0.67	0.64	0.61	0.59	0.53	0.51	0.59	0.47	0.43	0.63	0.62	0.60	0.59	0.57
750001 and up	0.80	0.77	0.74	0.72	0.66	0.64	0.72	0.59	0.57	0.67	0.64	0.61	0.59	0.53	0.51	0.59	0.47	0.43	0.63	0.61	0.60	0.59	0.57

	Storage, S1									Storage, S2									Utility and Misce				
<i>Square foot</i>	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA
0-2500	1.03	0.99	0.93	0.90	0.81	0.78	0.86	0.69	0.65	1.03	0.98	0.93	0.90	0.81	0.77	0.86	0.69	0.64	0.83	0.79	0.74	0.71	0.65
2501-5000	0.96	0.92	0.86	0.83	0.74	0.71	0.79	0.62	0.58	0.96	0.91	0.86	0.83	0.74	0.70	0.79	0.62	0.57	0.76	0.71	0.67	0.64	0.58
5001-10000	0.73	0.71	0.68	0.67	0.62	0.60	0.65	0.54	0.51	0.73	0.71	0.68	0.66	0.62	0.60	0.64	0.54	0.50	0.63	0.61	0.58	0.56	0.51
10001-100000	0.47	0.45	0.42	0.41	0.36	0.35	0.39	0.30	0.28	0.47	0.45	0.42	0.41	0.36	0.34	0.39	0.30	0.28	0.37	0.35	0.33	0.32	0.28
100001-250000	0.46	0.43	0.41	0.39	0.35	0.33	0.37	0.28	0.26	0.45	0.43	0.41	0.39	0.35	0.33	0.37	0.28	0.26	0.35	0.33	0.31	0.30	0.27
250001-500000	0.45	0.43	0.40	0.39	0.34	0.32	0.37	0.28	0.26	0.45	0.43	0.40	0.38	0.34	0.32	0.36	0.28	0.26	0.35	0.33	0.31	0.29	0.26
500001-750000	0.45	0.43	0.40	0.38	0.34	0.32	0.37	0.28	0.26	0.45	0.42	0.40	0.38	0.34	0.32	0.36	0.28	0.25	0.35	0.33	0.30	0.29	0.26
750001 and up	0.45	0.43	0.40	0.38	0.34	0.32	0.37	0.28	0.26	0.45	0.42	0.40	0.38	0.34	0.32	0.36	0.28	0.25	0.35	0.32	0.30	0.29	0.26

, A3				Assembly, A4								
IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
1.33	1.42	1.24	1.21	1.85	1.79	1.74	1.69	1.59	1.55	1.64	1.49	1.45
1.26	1.25	1.17	1.13	1.68	1.62	1.57	1.52	1.42	1.38	1.47	1.32	1.28
0.88	0.93	0.83	0.82	1.19	1.16	1.13	1.09	1.03	1.01	1.06	0.98	0.95
0.62	0.67	0.58	0.56	0.94	0.90	0.87	0.84	0.78	0.75	0.81	0.72	0.69
0.61	0.66	0.56	0.54	0.92	0.88	0.85	0.82	0.76	0.74	0.79	0.70	0.67
0.60	0.65	0.56	0.54	0.91	0.88	0.85	0.81	0.75	0.73	0.78	0.70	0.67
0.60	0.65	0.55	0.54	0.91	0.88	0.84	0.81	0.75	0.73	0.78	0.69	0.67
0.60	0.65	0.55	0.53	0.91	0.88	0.84	0.81	0.75	0.73	0.78	0.69	0.67

d, H5			
IIIB	IV	VA	VB
1.48	1.58	1.39	1.34
1.31	1.41	1.22	1.17
0.97	1.03	0.92	0.89
0.71	0.77	0.66	0.63
0.69	0.76	0.64	0.61
0.69	0.75	0.64	0.61
0.69	0.75	0.63	0.61
0.68	0.75	0.63	0.61

al, I3				Institutional, I4								
IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
1.72	1.82	1.64	1.58	1.65	1.61	1.56	1.52	1.42	1.39	1.52	1.30	1.27
1.55	1.65	1.47	1.41	1.48	1.44	1.39	1.35	1.25	1.22	1.35	1.23	1.20
1.11	1.17	1.07	1.03	1.07	1.04	1.02	0.99	0.93	0.91	0.99	0.87	0.85
0.86	0.92	0.81	0.77	0.82	0.79	0.76	0.74	0.67	0.66	0.74	0.61	0.59
0.84	0.90	0.79	0.76	0.80	0.77	0.74	0.72	0.66	0.64	0.72	0.59	0.57
0.83	0.89	0.79	0.75	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.59	0.57
0.83	0.89	0.78	0.75	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.59	0.57
0.83	0.89	0.78	0.75	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.58	0.57

il, R3				Residential, R4								
IIIB	IV	VA	VB	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB

Adopted Fee Schedule: **Construction Category Per-Square-Foot Cost Attachment**

1.23	1.29	1.20	1.14	1.65	1.61	1.56	1.52	1.42	1.39	1.52	1.30	1.27
1.16	1.22	1.13	1.06	1.48	1.44	1.39	1.35	1.25	1.22	1.35	1.23	1.20
0.83	0.86	0.81	0.78	1.07	1.04	1.02	0.99	0.93	0.91	0.99	0.87	0.85
0.57	0.60	0.56	0.53	0.82	0.79	0.76	0.74	0.67	0.66	0.74	0.61	0.59
0.56	0.59	0.54	0.51	0.80	0.77	0.74	0.72	0.66	0.64	0.72	0.59	0.57
0.55	0.58	0.53	0.50	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.59	0.57
0.55	0.58	0.53	0.50	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.59	0.57
0.55	0.58	0.53	0.50	0.79	0.76	0.74	0.71	0.65	0.63	0.71	0.58	0.57

Miscellaneous, U			
IIIB	IV	VA	VB
0.62	0.69	0.55	0.53
0.55	0.62	0.47	0.46
0.48	0.54	0.42	0.41
0.27	0.30	0.23	0.22
0.25	0.28	0.21	0.20
0.24	0.28	0.21	0.20
0.24	0.28	0.21	0.20
0.24	0.28	0.21	0.20

FEE TYPE	FEE AMOUNT	APPROVAL/REVIEW
EMS - Treat & Release	\$125	10/1/2019
EMS - Ambulance - Basic Life Support (BLS)	\$888	10/1/2024
EMS - Ambulance - Advance Life Support (ALS) Level I	\$1,054	10/1/2024
EMS - Ambulance - Advance Life Support (ALS) Level II	\$1,803	10/1/2024
EMS - Helicopter Assistance	\$0	10/1/2019
EMS - Mileage	\$18/per mile	10/1/2024
EMS - Lift Assist	\$125	10/1/2024
FIRE -False Alarm – 3x in 24 hours	\$250, plus \$100 for each additional	1/15/04 – Ordinance 10/1/2024
FIRE -False Alarm – 4 th in year	\$250 for 4 th and each additional occurrence	1/15/04 – Ordinance
FIRE -Failure to provide key holders	\$100	1/15/04 – Ordinance
FIRE -Refusal of keyholder to respond	\$250	1/15/04 – Ordinance
FIRE MARSHAL - IFC 510 Emergency Responder Radio System Plan Review	\$175	10/1/2024
FIRE MARSHAL - Site Plan Review	\$100	10/1/2024
FIRE MARSHAL - Building Permit Plan Review up to 10,000 sq ft	\$200	10/1/2024
FIRE MARSHAL - Building Permit Plan Review over 10,000 sq ft	\$0.020 per gross bldg. SF (minimum \$200)	10/1/2024
FIRE MARSHAL - Automatic Fire Extinguishment System Plan Review	\$175	10/1/2024
FIRE MARSHAL - Fire Alarm Plan Review	\$175	10/1/2024
FIRE MARSHAL - Fire Sprinkler Plan Review	\$175	10/1/2024
FIRE MARSHAL - Kitchen Hood Plan Review	\$175	10/1/2024
FIRE MARSHAL - Other System Plan Review	\$150	10/1/2019
FIRE MARSHAL - Fire pump plan review and permit	\$175	10/1/2024
FIRE MARSHAL - Pre-fabricated paint booth permit	\$175	10/1/2024
FIRE MARSHAL - Special suppression system permit	\$175	10/1/2024
FIRE MARSHAL - Blasting Permit (for a period up to 30 days)	\$200	10/1/2024
FIRE MARSHAL - Pyrotechnics / Fireworks Event Permit	\$500	10/1/2019
FIRE MARSHAL - Alarm Certification without alarm test	\$50	10/1/2024
FIRE MARSHAL - Alarm test	\$150	10/1/2024
FIRE MARSHAL - Fire extinguishing system acceptance test	\$100	10/1/2024
FIRE MARSHAL - Fire pump acceptance test	\$100	10/1/2024
FIRE MARSHAL - Hood System Balloon/Flamout Test	\$100	10/1/2024
FIRE MARSHAL - Sprinkler underground pressure test	\$100	10/1/2024
FIRE MARSHAL - Sprinkler above ground pressure test	\$100	10/1/2024
FIRE MARSHAL - Sprinkler acceptance test	\$100	10/1/2024
FIRE MARSHAL - Sprinkler Certificate	\$50	10/1/2024
FIRE MARSHAL - Other System Test (paint booth/ clean agent system)	\$50	10/1/2019
FIRE MARSHAL - Certificate of Compliance (Re-Issue)	\$50	10/1/2019
FIRE MARSHAL - Construction Site 80% Inspection	\$150	10/1/2024
FIRE MARSHAL - Construction Site 100% Inspection (CO Inspection)	\$150	10/1/2024
FIRE MARSHAL - Construction Site follow up inspections	\$150	10/1/2024
FIRE MARSHAL - Annual Inspection	\$0	10/1/2019
FIRE MARSHAL - Annual Inspection, Follow Up	\$0	10/1/2019
FIRE MARSHAL - Annual Inspection, Follow Up #2 or greater	\$100	10/1/2024
FIRE MARSHAL - Food Truck Fire Safety Inspection and Annual Permit	\$100	10/1/2019
FIRE MARSHAL - Occupational Tax Inspection	\$100	10/1/2024
FIRE TRAINING GROUNDS - Live Fire Training (not assessed to Mutual Aid, services in kind may be exchanged)	\$25 per student (\$500 daily max)	10/1/2019
FIRE TRAINING GROUNDS - Pump Test Facility (not assessed to Mutual Aid, services in kind may be exchanged)	\$50 per apparatus	10/1/2019

Public Fireworks Display	\$100	NEW	2024 CODE OF GEORGIA Title 25 - FIRE PROTECTION AND SAFETY (§§ 25-1-1 — 25-15-110) Chapter 10 - REGULATION OF FIREWORKS (§§ 25-10-1 — 25-10-12) Section 25-10-4 - Permit required to conduct public fireworks exhibition or display
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FEE TYPE	FEE AMOUNT	APPROVAL / REVIEW
Request to Restrict Arrest Record (Expungement Fee)	\$25	O.C.G.A. 35-3-37(d)(1)(b)
Background Check/Criminal History	\$15	OCGA 35-3-34 & 35
Accident Reports	\$5.00 per report	HB 137 (2011)
Fingerprints	\$25	10/1/2019
PAWN SHOP - Application	\$75	10/1/2019
PAWN SHOP - Annual License	\$2,000	10/1/2019
PAWN SHOP - Fingerprints	\$25	10/1/2019
PAWN SHOP - Employee Permits	\$25	10/1/2019
Solicitors Permit -	\$25/day/person first day, \$10/day/person each additional day in same week	10/1/2019
Alarm System – Failure to Register	\$100	10/1/2019
FALSE ALARM - 3rd – 5th instance	\$50 each	10/1/2019
FALSE ALARM - 6th – 7th instance	\$100 each	10/1/2019
FALSE ALARM - 8th – 9th instance	\$250 each	10/1/2019
FALSE ALARM - 10th and above	\$500 each	10/1/2019
PD Impound Storage Fee	\$15/day	New

We want to add a new fee for this upcoming FY to account for vehicle storage fees at the PD. This would mainly apply to flipped VIN vehicles. The fee would be \$15 a day for storage, which is the same cost as Parker Wrecker. This is to motivate insurance companies to recover their vehicles in a timely manner.

FEE TYPE	FEE AMOUNT	APPROVAL / REVIEW
Room Rental	no charge	Flint River requirement
Copies	\$0.20 b&w, \$0.50 color (per side)	Established by Library
Late Fees	\$0.20 per day per item	Flint River requirement
Test proctoring - PTC / Fayette Resident	\$10/test	10/1/2019
Test proctoring - Non-Fayette Resident	\$20/test	10/1/2019

Adopted Fee Schedule: Recreation Facility Rentals

FACILITY RENTALS	Civic /Church /School/Non Profit	PTC Residents	PTC Commercial	Non-Resident	Non-Resident Commercial	Deposit Required	APPROVED
Basketball- Outdoor	\$0	\$13/hr	\$27/hr	\$54/hr	\$54/hr	\$50	10/1/2019
BMX Track	\$0	\$200/day	\$350/day	\$500/day	\$500/day	\$250	10/1/2019
Skate Park	\$0	\$200/day	\$350/day	\$500/day	\$500/day	\$250	10/1/2019
Recreation Staff Fee	\$35/hr (4-hour minimum)	\$35/hr (4-hour minimum)	\$35/hr (4-hour minimum)	\$35/hr (4-hour minimum)	\$35/hr (4-hour minimum)		10/1/2024
Recreation Supervisor Fee	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)		10/1/2024
Light Pole Rental	\$5.00/each	\$5.00/each	\$5.00/each	\$5.00/each	\$5.00/each		10/1/2024
Light Pole Installation/Removal	\$140	\$140	\$140	\$140	\$140		10/1/2024
Athletic Field - Non-Tournament / NO LIGHTS	\$25/hr or \$75/day	\$40/hr or \$125/day	\$75/hr or \$225/day	\$75/hr or \$225/day	\$100/hr or \$275/day	\$150	10/1/2019
Athletic Field - Non Tournaments / With Lights	\$40/hr or \$100/day	\$40/hr or \$125/day	\$60/hr or \$200/day	\$100/hr or \$250/day	\$125/hr or \$275/day	\$150	10/1/2019
Athletic Fields - NO LIGHTS (Tournaments/Camps/Clinics hosted by PTC Youth Sports Assn)	\$100/field/day					\$150	10/1/2019
Athletic Fields - WITH LIGHTS (Tournaments/Camps/Clinics hosted by PTC Youth Sports Assn)	\$125/field/day					\$150 \$500	10/1/2019
Athletic Fields - NO LIGHTS (Tournaments/Camps/Clinics hosted by Commercial Promoters)					\$3000/field/day	\$500	10/1/2019
Athletic Fields - WITH LIGHTS (Tournaments/Camps/Clinics hosted by Commercial Promoters)					\$350/field/day	\$500	10/1/2019
Huddleston Pond Gazebo, Luther Glass/Three Ponds Gazebo	\$0	\$30/hr	\$45/hr	\$90/hr	\$90/hr	\$50	10/1/2019
Beaver Dam Park, Blue Smoke Park, Huddleston Pond Park, (2 hr minimum for each)	\$0	\$35/hr	\$55/hr	\$110/hr	\$110/hr	\$50	10/1/2019
Shakerag Knoll	\$0	\$55/hr	\$100/hr	\$150/hr	\$150/hr	\$50	10/1/2019
Picnic Park & Pavilion (2 hr minimum)	\$0	\$55/hr	\$110/hr	\$150/hr	\$150/hr	\$50	10/1/2019
All other pavilions (excluding Drake Field)	\$0	\$40/hr	\$70/hr	\$100/hr	\$100/hr	\$50	10/1/2019
Drake Field Pavilion weekday	\$0	\$100/hr	\$150/hr	\$200/hr	\$200/hr	\$500	10/1/2019
Glenloch Pool & Splash Pad	\$50/hr	\$75/hr	\$100/hr	\$150/hr	\$150/hr	\$75	10/1/2019
Kedron Small Pool	\$50/hr	\$75/hr	\$100/hr	\$150/hr	\$150/hr	\$75	10/1/2019
Kedron Large Pool	\$50/hr	\$75/hr	\$100/hr	\$150/hr	\$150/hr	\$75	10/1/2019
Kedron Both Pools	\$75/hr	\$140/hr	\$175/hr	\$225/hr	\$225/hr	\$75	10/1/2019
Kedron Room 1	\$30/hr	\$55/hr	\$70/hr	\$85/hr	\$100/hr	\$75	10/1/2019
Kedron Room 2	\$40/hr	\$75/hr	\$100/hr	\$115/hr	\$130/hr	\$75	10/1/2019
Kedron Room 3	\$30/hr	\$55/hr	\$70/hr	\$85/hr	\$100/hr	\$75	10/1/2019
Kedron Room 2 & 3	\$60/hr	\$120/hr	\$150/hr	\$180/hr	\$210/hr	\$75	10/1/2019
Gym ½ Court	\$25/hr	\$40/hr	\$55/hr	\$75/hr	\$100/hr	\$0	10/1/2019
Gym Full Court	\$40/hr	\$65/hr	\$95/hr	\$125/hr	\$150/hr	\$0	10/1/2019
Full Gym- 2 Courts	\$75/hr	\$120/hr	\$150/hr	\$200/hr	\$225/hr	\$0	10/1/2019
Building (Full Gym, Room 2 & 3)	\$125/hr	\$220/hr	\$280/hr	\$350/hr	\$400/hr	\$75	10/1/2019
Building and Pool (Entire Facility)	\$175/hr	\$350/hr	\$425/hr	\$525/hr	\$600/hr	\$75	10/1/2019
Kedron Multi-purpose rink	\$40/hr	\$65/hr	\$95/hr	\$125/hr	\$150/hr	\$75	10/1/2019
Glenloch Gym Side	\$40/hr	\$75/hr	\$100/hr	\$125/hr	\$150/hr	\$50	10/1/2019
Glenloch Dance Side	\$30/hr	\$55/hr	\$70/hr	\$85/hr	\$100/hr	\$50	10/1/2019
Glenloch Entire Bldg.	\$60/hr	\$120/hr	\$150/hr	\$200/hr	\$225/hr	\$50	10/1/2019
Tennis Courts - WITH LIGHTS	n/a	\$40/hr	\$70/hr	\$100/hr	\$100/hr	\$50	10/1/2019
Tennis Courts - UNLIGHTED	n/a	\$30/hr	\$50/hr	\$75/hr	\$75/hr	\$50	10/1/2019
Multipurpose Court-Pebblepocket	n/a	\$35/hr	\$65/hr	\$100/hr	\$100/hr	\$50	10/1/2019
TENNIS CENTER - Birthday Party w Staff, decorations, etc.		\$5/guest					Set by Tennis Center - 5/6/2004

Adopted Fee Schedule: **Recreation Facility Rentals**

FACILITY RENTALS	Civic /Church /School/Non Profit	PTC Residents	PTC Commercial	Non-Resident	Non-Resident Commercial	Deposit Required	APPROVED
TENNIS CENTER - 2-hr room rental		\$30/hr					Set by Tennis Center - 5/6/2004
AMPHITHEATER Rental	\$1,500 (50% non-refundable due at signing)	\$1,500 (50% non-refundable due at signing)	\$3,200 (50% non-refundable due at signing)	\$1,500 (50% non-refundable due at signing)	\$3,200 (50% non-refundable due at signing)	\$500 (1-999 attendees) \$1,000 (1,000+ attendees)	10/1/2024
AMPHITHEATER Rental - Admin Fee	\$300 (due at signing)	\$300 (due at signing)	\$300 (due at signing)	\$300 (due at signing)	\$300 (due at signing)		10/1/2024
AMPHITHEATER Manager	\$50/hr (4-hour minimum)	\$50/hr (4-hour minimum)	\$50/hr (4-hour minimum)	\$50/hr (4-hour minimum)	\$50/hr (4-hour minimum)		10/1/2024
AMPHITHEATER Facility Coordinator (required)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)	\$45/hr (4-hour minimum)		10/1/2024
AMPHITHEATER Box Office Coordinator	\$30/hr (4-hour minimum)	\$30/hr (4-hour minimum)	\$30/hr (4-hour minimum)	\$30/hr (4-hour minimum)	\$30/hr (4-hour minimum)		10/1/2024
AMPHITHEATER Usher supervisor	\$20/hr (4-hour minimum)	\$20/hr (4-hour minimum)	\$20/hr (4-hour minimum)	\$20/hr (4-hour minimum)	\$20/hr (4-hour minimum)		10/1/2024
AMPHITHEATER Production Assistants	\$15/hr (4-hour minimum)	\$15/hr (4-hour minimum)	\$15/hr (4-hour minimum)	\$15/hr (4-hour minimum)	\$15/hr (4-hour minimum)		10/1/2024
AMPHITHEATER Box Office Staff	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)		10/1/2024
AMPHITHEATER Event Staff – Ushers	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)	\$14/hr (4-hour minimum)		10/1/2024
Cast House	\$100/day	\$100/day	\$100/day	\$100/day	\$100/day		10/1/2024
Round tables	\$6 each	\$6 each	\$6 each	\$6 each	\$6 each		10/1/2024
Banquet tables	\$10 each	\$10 each	\$10 each	\$10 each	\$10 each		10/1/2024
Hi Boy tables	\$10 each	\$10 each	\$10 each	\$10 each	\$10 each		10/1/2024
Chairs	\$1 each	\$1 each	\$1 each	\$1 each	\$1 each		10/1/2024

FEE TYPE	Civic/ Church/ School/Non-Profit	Peachtree City Resident/Business	Non-Resident	APPROVED	Removed Fayette County (non PTC) resident column
SWIM					
SWIM TEAMS - SCAT	\$40/person/month			10/1/2019	
SWIM TEAMS - Masters	\$20/person/month			10/1/2019	
SWIM TEAMS - Schools	\$3/person/day			10/1/2019	plus additional after hours lifeguard fees
POOL PASS - Per Visit - Age 0-2		\$0	\$5	10/1/2019	
POOL PASS - Per Visit - Age 3-11		\$5 (\$45 for 10-visit punch card)	\$10	10/1/2019	
POOL PASS - Per Visit - Age 12 – 64		\$5 (\$45 for 10-visit punch card)	\$15	10/1/2019	
POOL PASS - Per Visit - Age 65+		\$5 (\$40 for 10-visit punch card)	\$10	10/1/2019	
POOL PASS - Quarterly - Individual		\$80		10/1/2019	
POOL PASS - Quarterly - Family (2)		\$145		10/1/2019	
POOL PASS - Quarterly - Family (3)		\$200		10/1/2019	
POOL PASS - Quarterly - Each Additional Pass		\$65		10/1/2019	
POOL PASS - Annual - Individual		\$250		10/1/2019	
POOL PASS - Annual - Family (2)		\$325		10/1/2019	
POOL PASS - Annual - Family (3)		\$400		10/1/2019	
POOL PASS - Annual - Family (4)		\$475		10/1/2019	
POOL PASS - Annual - Family (5+)		\$550		10/1/2019	
GYM					
KEDRON Open Gym - Daily - Ages 3-11		\$2	\$10	10/1/2019	
KEDRON Open Gym - Daily - Ages 12+		\$2	\$10		
KEDRON Open Gym -10 visit pass - Ages 3-11		\$20			
KEDRON Open Gym -10 visit pass - Ages 12+		\$30			
KEDRON Open Gym - 3 Month- Ages 3-11		\$40		10/1/2019	
KEDRON Open Gym - 1 Month- Ages 3-11		\$15		10/1/2019	
KEDRON Open Gym - 3 Month - Ages 12+		\$60		10/1/2019	
KEDRON Open Gym - 1 Month - Ages 12+		\$25		10/1/2019	
KEDRON Open Gym - Annual - Ages 3-11		\$125		10/1/2019	
KEDRON Open Gym - Annual - Ages 12+		\$200		10/1/2019	
Special Events					
JULY 4th PARADE - Fayette Commercial		\$50		10/1/2019	
SHAKERAG VENDOR Site without electricity		\$150		10/1/2019	
SHAKERAG VENDOR Site with electricity		\$175		10/1/2019	
SHAKERAG VENDOR Double site without electricity		\$350		10/1/2019	
SHAKERAG VENDOR Double site with electricity		\$400		10/1/2019	
CITY EVENT - VENDOR (Park) - per space		\$75		10/1/2019	
CITY EVENT - VENDOR PERMIT (City Hall Plaza) - per space		\$125		10/1/2019	
OTHER SMALL CITY EVENTS - Vendor Permit		\$25/space		10/1/2019	
COMMUNITY SPECIAL EVENT - Class I - Class III Application		\$100		10/1/2019	
COMMUNITY SPECIAL EVENT - Class IV Application		\$200		10/1/2019	
COMMUNITY SPECIAL EVENT - Class I Deposit (50 people or less)		\$50		10/1/2019	
COMMUNITY SPECIAL EVENT - Class II Deposit (100 people or less)		\$200		10/1/2019	
COMMUNITY SPECIAL EVENT - Class III Deposit (Over 100 people)		\$250		10/1/2019	
COMMUNITY SPECIAL EVENT - Class IV Deposit (2000+ people)		\$500		10/1/2019	
COMMUNITY SPECIAL EVENT - Pedestrian Barricade		\$5		10/1/2019	
COMMUNITY SPECIAL EVENT - Traffic Barrels		\$2		10/1/2019	
COMMUNITY SPECIAL EVENT - Traffic Cones		\$1		10/1/2019	
COMMUNITY SPECIAL EVENT - Tables		\$5		10/1/2019	
COMMUNITY SPECIAL EVENT - Chairs		\$1		10/1/2019	
COMMUNITY SPECIAL EVENT - Package 1: 25 tables + 50 chairs		\$125		10/1/2019	
COMMUNITY SPECIAL EVENT - Package 2: 50 tables + 100 chairs		\$250		10/1/2019	
Recreation Programs					
Recreation Class Fee Share (Instructor/City) - \$16-24 class		60%/40%		10/1/2019	
Recreation Class Fee Share (Instructor/City) - \$25-34 class		65%/35%		10/1/2019	
Recreation Class Fee Share (Instructor/City) - \$35-65 class		70%/30%		10/1/2019	
Recreation Class Fee Share (Instructor/City) - \$65+ class		75%/25%		10/1/2019	
Athletics					
YOUTH SPORT ASSN FEE (per player per season)		\$15	\$50	10/1/2019	
BMX Association Fee		\$1/rider/race		10/1/2019	
Athletic Light Fees per 30 minutes					
Meade SB-4	\$2.25	\$2.25		10/1/2021	Light fees have gone away due to removal of card readers
Meade SB-5	\$2.25	\$2.25		10/1/2021	
Meade SB-6	\$2.00	\$2.00		10/1/2021	

FEE TYPE	Civic/ Church/ School/Non-Profit	Peachtree City Resident/Business	Non-Resident	APPROVED	Removed Fayette County (non PTC) resident column
Meade SB-7	\$1.75	\$1.75		10/1/2021	
BMX	\$1.00	\$1.00		10/1/2021	
Hockey	\$1.50	\$1.50		10/1/2021	
PAC BB-1	\$4.25	\$4.25		10/1/2021	
PAC BB-2	\$5.25	\$5.25		10/1/2021	
PAC BB-3	\$2.75	\$2.75		10/1/2021	
PAC BB-4	\$2.00	\$2.00		10/1/2021	
PAC BB-5	\$2.00	\$2.00		10/1/2021	
PAC BB-6	\$2.25	\$2.25		10/1/2021	
PAC BB-7	\$2.25	\$2.25		10/1/2021	
PAC BB-8	\$2.25	\$2.25		10/1/2021	
PAC FOH-9	\$1.00	\$1.00		10/1/2021	
PAC FOH-10	\$1.00	\$1.00		10/1/2021	
PAC Soccer-1	\$3.50	\$3.50		10/1/2021	
PAC Soccer-2	\$3.50	\$3.50		10/1/2021	
PAC Soccer-3	\$3.75	\$3.75		10/1/2021	
PAC Soccer-4	\$3.75	\$3.75		10/1/2021	
PAC Soccer-5	\$4.75	\$4.75		10/1/2021	
PAC Soccer-6	\$4.75	\$4.75		10/1/2021	
Meade LAX-1	\$2.75	\$2.75		10/1/2021	
Meade LAX-2	\$2.75	\$2.75		10/1/2021	
Youth Basketball - Kedron Gym	\$0.20	\$0.20		10/1/2021	

Film Site Permit	Fee	APPROVED	Notes
Site Visit Fee	\$75	Ordinance adoption 2023	If site visit is requested with City staff
Film Site Permit	\$200	2023	All applicants pay non-refundable admin fee
High-Impact Site* Permit	\$500	2023	Production w/ more than 50 ppl on site
Permit Change Fee	\$250	2023	
Refundable Deposit	\$1,000	2023	Amount will be refunded less any fees due to city for services, cleanup, damage, extended fees
Paths/ Sidewalk Closures	\$200/day	2023	Alternate route identification required. Officer or auxiliary required to direct traffic around closure
City Personnel/ on-site coordinator fees	\$30/person/hr (4 hr min.)	2023	when deemed necessary by city staff
Location	Fee		Notes
Parks/ Rec Facilities/ Parks/ Buildings	See fee schedule	2023	Facilities remain open to public
Athletic Fields	\$100/hr (2 hr min)	2023	Facilities remain open to public
City owned parking lots (parking only)	\$250/day	2023	PARKING ONLY Facilities remain open to public
City owned parking lots (filming)	\$1,000/day	2023	Facilities remain open to public
Closure of any facility, park, building, low-impact parking lots, small parks, low-use facilities	\$4,000/day plus affected daily cost of personnel and lost revenue	2023	City personnel/ on-site coordinator required duration of filming
Closure of entire high-impact facilities or large parks	\$20,000/day plus affected daily cost of personnel and lost revenue	2023	City personnel/ on-site coordinator required duration of filming
* High impact facilities include Drake Field, City Hall, Picnic Park, Line Creek Nature Area, Kedron Fieldhouse, Aquatic Center, City Hall and Plaza, Library, Glenloch, or other facilities as determined by city staff.			