



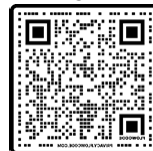
CITY COUNCIL

Kim Learnard, Mayor

Clinton Holland, Mayor Pro Tem | Laura Johnson, Post 1

Suzanne Brown, Post 2 | Vacant

SCAN FOR AGENDA
PACKET



Revised Work Session Agenda

October 2, 2025 | 9:30 AM

City Hall

1. **Call to Order**
2. **Pledge of Allegiance and Moment of Silence**
3. **Public Comment**
4. **Agenda Changes**
5. **Work Session Discussion Items**
 - A. Agenda Item Request Ordinance (Clint Holland)
 - B. Multifamily Housing Moratorium (Suzanne Brown)
 - C. Motorized Cart Decal Placement Ordinance (Justin Strickland)
 - D. Feeding Wildlife Ordinance (Chris Hobby)
6. **New Agenda Items**
 - A. 10-25-01 New Alcohol License - Smore Bake Standard (Yasmin Julio)
 - B. 10-25-02 New Qualified Location Permit - Let's Go Pickleball (Yasmin Julio)
 - C. 10-25-03 Official Intent to Finance Resolution (Kelly Bush)
 - D. 10-25-04 Resolution Adopting the 2025 Capital Improvement Element (Shayla Reed)
7. **Council/Staff Topics**
8. **Executive Session**
9. **Adjourn**

It is the policy of the City of Peachtree City that all city-sponsored public meetings and events are accessible to people with disabilities and are in compliance with Title VI of the Civil Rights Act of 1964. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA or need assistance per Title VI, please contact the City's Title VI and ADA Coordinator, Dr. Teaa Allston-Bing at (770) 632-4276 or e-mail tallston-bing@peachtree-city.org at least three (3) business days before the scheduled meeting or event to request an accommodation.

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

This meeting will be held in the Frances Meaders Council Chambers at City Hall. Page 1 of 44

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council
VIA: Justin Strickland, City Manager
FROM: Justin Strickland, City Manager 09/26/2025
DATE: October 2, 2025
SUBJECT: Agenda Item Request Ordinance

Recommendation:

No action required at this time.

Discussion:

The City Council voted during Council and staff topics to bring forward this item for discussion.

Ordinance 1218, adopted April 4, 2024, updated the code section to read as follows;

(c) Agenda item request. City staff with approval from the city manager may request to have an item placed on the agenda by filing such request in writing with the city clerk prior to noon on the Thursday preceding the council meeting. The mayor or any council member may introduce an item in accordance with subsection 2-36(i), under council and staff topics. Consensus must be reached in a public meeting, by the mayor and council, to determine if further investigation and research into the matter is warranted prior to bringing the item back for an official action at a subsequent meeting. Such items may not be placed or discussed on the agenda if council has already decided the issue within 180 days.

Budget Impact:

Attachments:

None

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Justin Strickland, City Manager 09/26/2025

DATE: October 2, 2025

SUBJECT: Multifamily Housing Moratorium

Recommendation:

Discussion:

Council approved discussion of this item at the previous City Council meeting on September 18, 2025.

Budget Impact:

Attachments:

1. Moratorium ordinance

**AN ORDINANCE TO AMEND THE
PEACHTREE CITY CODE OF ORDINANCES BY ADDING A
NEW ARTICLE XIV AND RENUMBERING THE REMAINING
SECTIONS ACCORDING**

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PEACHTREE CITY, and it is hereby ordained by the authority of same, that a Moratorium preventing the consideration of any application to zone or rezone any property in the City of Peachtree City for development of multi-family housing, is hereby enacted.

ARTICLE XIV. MULTI-FAMILY - REZONING MORATORIUM

Section 1401. Purpose

In order to protect the health, safety, and welfare of its citizens, the City has determined that a moratorium on the zoning or rezoning of property for development of multifamily housing needs to be adopted and enforced for all property in the City of Peachtree City not currently zoned for use as multi-family.

This moratorium is intended to promote: the orderly development of property in the City; maintain the high quality of police services now provided; maintain the high quality of emergency and fire services now provided; maintain the quality of education now provided; maintain the high quality of life now existing; help reduce traffic congestion; and ameliorate air quality standards.

Section 1402. Findings

The Mayor and Council have made the following findings of fact in consideration of this moratorium:

- a) the development of additional multifamily housing would create a significant burden on the police department and emergency and fire departments for the City;
- b) the development of additional multi-family housing would overburden area schools;
- c) the development of additional multi-family housing would exhaust available resources, thus reducing the quality of life now existing; and
- d) the development of additional multi-family housing would increase traffic congestion, which also reduces air quality.

Section 1403. Moratorium

The Mayor and Council of the City of Peachtree City hereby directs its staff to accept no applications seeking to zone or rezone property to any designation that would allow the development of the property as multi-family.

- a) Multi-family shall include apartments, townhouses, duplexes, condominiums and assisted living facilities.

- b) This moratorium shall be in effect for a period of one year and shall automatically expire if not reviewed by the Mayor and Council and if deemed necessary, renewed.
- c) This moratorium shall not apply to property already zoned for use as multi-family.

Section 1404. Appeals

Any party with an ownership interest in property in the City that believes said property owner is severely prejudiced by this moratorium may file an application with the City Planner requesting that the Mayor and Council remove the moratorium as it applies to the property.

- a) The application shall be accepted by the City Planner and placed on the Council agenda after being properly advertised, and then, considered by the Mayor and Council.
- b) City staff shall only provide Council with current land use and zoning information regarding the subject property and its surrounding properties and shall not make a recommendation to Council on the application to lift the moratorium.
- c) In the event Council lifts the moratorium, the property owner may then submit the request for rezoning following established procedures.
- d) In the event Council declines to lift the moratorium, the property owner shall have the same rights and follow the same procedures as those connected with the denial of a rezoning request.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed in their entirety. Done, Ratified and Passed this 4th day of November, 1999.

Robert L. Long

Mayor

James J. Pacey, Jr.

Carol A. Fritz

Bill H. Smith

Bennie W. McMenamin

Attest:

Oliver Fulk

City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Jonathan Miller, Public Works Director 09/26/2025
Kelly Bush, Financial & Administrative Services Director 09/26/2025
Chris Hobby, Assistant City Manager 09/26/2025
Justin Strickland, City Manager 09/26/2025

DATE: October 2, 2025

SUBJECT: Motorized Cart Decal Placement Ordinance

Recommendation:

No action required at this time.

Discussion:

The Transportation Advisory Group conducted research and community outreach discussions regarding the placement of the registration decals on motorized carts. The consensus of the Transportation Advisory Group is that decals should be located on the front passenger side lower window and rear deck of carts.

Updated cost estimate for the motorized cart decal replacement project based on the new reduced-size layout:

- 16,500 decals with new reduced size (8" x 2.25"): \$69,135.00
- Mailing & logistics (Third Millennium): \$10,869.88
- Postage (First-Class Presort estimated @ \$0.51 per piece): \$8,415.00

Total Project Estimate: \$88,419.88

Please note that this total does not include renewal sticker pricing, which we will purchase separately as part of our normal annual renewal schedule process.

On scheduling:

Residential renewals are typically due December 31, with notices going out in October. Non-Residential renewals usually follow in early December, with a January 31 due date.

Given the 6-week production time for decals, the 1–2 months TMA will need for logistics prep, the City Hall renovation starting in November, and the importance of marketing the new decal placement, staff recommends delaying the renewal season until after the New Year to keep things coordinated and manageable.

A revised timeline would look like:

- **Residential renewals** mailed in early January, with a March 31 due date.
- **Non-Residential renewals** mailed in early February, with an April 30 due date.

Budget Impact:

\$88,419.88. Cash Reserves (One time expense). Ongoing renewals and decals are budgeted every year.

Attachments:

1. Draft Tag Placement Ordinance

Sec. 78-92. Registration/decal/transfer requirements.

- (a) *Motorized carts.* It shall be the duty of every owner of an electric or gasoline-powered motorized cart that is operated over the recreation paths and streets and those areas accessible by the public within the corporate limits of the city to register the cart with the city within ten business days of the date of purchase. Two numerical decals shall be issued upon registration; and a record of each motorized cart number, along with the name and address of the owner, shall be maintained by the finance division. The decals must be affixed to the ~~sides of the~~ front passenger side lower windshield and the rear deck of the cart in such a manner as to be fully visible at all times. The failure to have a current registration and decal on a motorized cart shall be a violation of this section and subject the owner of such cart to the penalties set forth in section 1-11.
- (1) *Registration fee.* The registration fee shall be \$15.00 per year for each cart. Registered carts shall display the required numbered decal issued by the finance division.
- (2) *Nonresident user fee.* In addition to the registration fee, an annual path system user fee shall be established by the mayor and city council and be charged for each cart registered by nonresidents of the city. The nonresident fee is due by January 31 each year and shall be paid annually until such time as the cart is released and decals are returned to the city.
- (3) *Assessment and proration of fees.*
- a. Resident registration fees shall be assessed as follows:
1. Registration year: \$45.00 (for the subsequent three-calendar year period);
 2. Year 1 - \$45.00 (\$30.00 on or after July 1);
 3. Year 2 - \$30.00 (\$15.00 on or after July 1);
 4. Year 3/new registration year - \$15.00 (\$45.00 for subsequent three-year period after registration renewals commence).
- b. Nonresident fees shall be assessed annually and shall be due by January 31 of the calendar year covered. The nonresident fee shall be prorated for carts purchased after January 31 of the first calendar year of ownership as follows:
1. Registration on or after April 1 - 75 percent;
 2. Registration on or after July 1 - 50 percent;
 3. Registration on or after October 1 - 25 percent.
- Failure to pay the annual registration and nonresident user fee by January 31 will result in a \$20.00 penalty and the cart shall be considered an unregistered cart after January 31 until such time as the annual fees and penalties are paid.
- c. Golf cart rental companies located within the city limits may register rental fleet carts annually.
- d. Assessed registration and nonresident user fees shall remain with the cart and attached decals. Recovery of these fees upon the sale of a cart shall be part of the negotiated price between seller and buyer.
- (4) *Registration and payment deadline.* If a cart is not registered within ten business days of purchase, a \$20.00 penalty will be applied in addition to the registration fee; and the cart shall be considered an unregistered cart after the ten-business-day period. If the registration is not renewed within the designated renewal period of a registration year, a \$20.00 penalty will be applied in addition to the registration fee.

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- (5) *Transfers.* Upon occurrence of a sale of the cart to another person who shall operate the cart over the recreation paths and streets of the city, the registration must be transferred to the new owner within ten business days of the change in ownership at a cost of \$15.00. If the new owner is not a city resident, the nonresident fees for the balance of the year shall be prorated as described in paragraph (3) above. If the registration is not transferred within ten business days, a \$20.00 penalty will be applied in addition to the \$15.00 transfer charge; and the cart shall be considered an unregistered cart after the ten-business-day period. Dealers acquiring a registered cart exclusively for resale (non-rental) shall not be required to pay the transfer charge, but shall notify the city of the transfer within ten business days of receiving the cart, and of the ultimate disposition of the cart within ten business days of sale.
- (6) *Special tourism events.* Council may, at its discretion, waive registration requirements for special events of a limited duration to which out-of-city residents may bring carts as participants.
- Registration requirements will be waived for a five-day period beginning July 2 and ending July 6 for the annual 4th of July activities.
- (7) *Homeowner relocation.* In the event that a registered motorized cart owner changes his/her address or contact information after the motorized cart is registered, that owner shall have 60 days to provide their new contact information to the finance division. If the ownership information is not updated within 60 days of relocation, a \$20.00 penalty will be applied and the cart shall be considered an unregistered cart after the 60-day period.
- City residents relocating outside the corporate city limits shall be responsible for the annual nonresident user fee for all registered carts. The fee shall be prorated for the first year of payment as described in paragraph (3) above.
- (b) *Gasoline carts.*
- (1) Every gasoline powered motorized cart shall at all times be equipped with an exhaust system in good working order and in constant operation, meeting the following specifications:
- The exhaust system shall include the piping leading from the flange of the exhaust manifold to and including the muffler and exhaust pipes or include any and all parts specified by the manufacturer.
 - The exhaust system and its elements shall be securely fastened, including the consideration of missing or broken brackets or hangers.
 - The engine and powered mechanism of every cart shall be so equipped, adjusted and tuned as to prevent the escape of excessive smoke or fumes.
- (2) It shall be unlawful for the owner of any gasoline powered motorized cart to operate or permit the operation of such cart on which any device controlling or abating atmospheric emissions, which is placed on a cart by the manufacturer, to render the device unserviceable by removal, alteration or which interferes with its operation.
- (c) *Rental carts.* Cart dealers and distributors, as well as other commercial establishments, may rent carts to the public for use on the recreation paths and streets and those areas accessible by the public of the city. Each such establishment renting carts shall be required to register each such rental cart in accordance with subsections (a) and (b) of this section and shall maintain a written record of each person who rents each cart. Renters shall be required to furnish positive identification, shall be provided a copy of this article to read, and must be at least 16 years of age. The registration fee and transfer fees and regulations shall be the same as those in subsections (a) and (b).
- (d) *Electric personal assistive mobility device (EPAMD).* EPAMDs shall be subject to the same registration requirements outlined above in subsections (a) and (c).

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- (e) *Age, number of registrants limited.* Only those persons 18 years of age or older may register a motorized cart. Cart registration may be in one person's name only, and the registration form must be signed by that person.
- (f) *LSMV.* No LSMV shall be operated on the paved recreational paths or streets located within the territorial boundaries of the city unless it is legally registered and insured according to laws of the state.

(Code 1980, § 19-31; Ord. No. 779, 12-20-2001; Ord. No. 786, 9-5-2002; Ord. No. 867, § 1, 1-19-2006; Ord. No. 873, § 1, 2-16-2006; Ord. No. 901, § 1, 4-19-2007; Ord. No. 924, § 1, 12-6-2007; Ord. No. 970, § 1, 4-16-2009; Ord. No. 1017, § 4, 1-6-2011; Ord. No. 1100, § 1, 1-7-2016; Ord. No. 1131, § 1, 9-7-2017)

Editor's note(s)—Ord. No. 1100, § 1, adopted January 7, 2016, changed the title of § 78-92 from "Registration/transfer requirements" to "Registration/decal/transfer requirements."

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Shayla Reed, Planning Director 09/26/2025
Janet Moon, Police Chief 09/26/2025
Chris Hobby, Assistant City Manager 09/26/2025
Justin Strickland, City Manager 09/26/2025

DATE: October 2, 2025

SUBJECT: Feeding Wildlife Ordinance

Recommendation:

Review and Discuss Proposed Ordinance for adoption at City Council meeting on 10/16/2025

Discussion:

During the City Council Work Session held on 9/2/2025, staff was instructed to research and prepare an ordinance prohibiting the feeding of wildlife within the corporate limits of the City of Peachtree City.

Budget Impact:

None

Attachments:

1. PTC_Wildlife_Feeding_Ordinance_Final_

AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF PEACHTREE CITY, GEORGIA TO AMEND CHAPTER 14 ANIMALS AND FOWL OF THE CODE OF ORDINANCES TO ADD A NEW ARTICLE III FEEDING OF WILDLIFE AND FERAL ANIMALS; ATTRACTANTS; AND FOR OTHER PURPOSES

NOW THEREFORE, BE IT AND IT IS ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PEACHTREE CITY, THAT:

Section 1. Chapter 14 ("Animals and Fowl") of the Code of Ordinances of Peachtree City, Georgia, is hereby amended to add a new Article III, to be codified as Sections 14-71 through 14-77, and to be codified as follows:

ARTICLE III. FEEDING OF WILDLIFE AND FERAL ANIMALS; ATTRACTANTS

Sec. 14-71. Purpose and Intent.

The Mayor and City Council of Peachtree City find that the intentional or negligent feeding of wildlife and feral animals, including through unsecured trash or animal feed, contributes to:

- Unnatural congregation and habituation of wild animals to humans,
- Increased risk of disease transmission to people and pets,
- Property damage, vehicular collisions, and ecological disruption, and
- Nuisance complaints and safety hazards in neighborhoods and on public trails.

This article is enacted to promote public health, safety, and welfare and is consistent with applicable provisions of the Official Code of Georgia Annotated ("O.C.G.A."), including but not limited to Title 27, Chapter 1.

Sec. 14-72. Definitions.

Domesticated animals: Animals traditionally kept as pets or livestock, including but not limited to dogs, cats, poultry, cattle, horses, or other animals confined and cared for by humans.

Feeding or feed: The intentional placing, depositing, scattering, or distributing of food, food waste, attractants, or nutritional substances with the purpose of enticing or sustaining wildlife or feral animals. This definition does not include incidental or accidental occurrences, such as dropped food or wind-blown trash.

Feral animals: Animals not under human ownership or control that live in a wild or free-roaming state, including but not limited to feral hogs, feral cats, and feral dogs.

Migratory birds and waterfowl: Includes ducks, geese, and other federally protected migratory species known to congregate in large numbers. This does not include hummingbirds or songbirds commonly fed in residential areas.

Secure: Stored, configured, or maintained to prevent access by wildlife or feral animals. This includes fully closed and latched lids, no loose or torn bags outside containers, no overflow, and placement or restraint to prevent tipping or tampering.

Songbirds: Avian species commonly fed in residential settings using bird feeders, including finches, cardinals, and other non-migratory, non-nuisance birds. Incidental access by squirrels or similar species shall not constitute a violation.

Trash: Municipal solid waste generated from residential, commercial, or public premises, including garbage, refuse, food waste, and discarded materials capable of attracting wildlife or feral animals. "Trash" does not include recyclables, construction debris, household hazardous waste, or properly stored feed for domesticated animals or birds.

Trash receptacle: A can, cart, bin, dumpster, or other rigid, durable container used for the storage of trash that: (1) has a tight-fitting lid capable of fully closing; (2) is kept in good repair (no cracks, holes, or warped lids); and (3) is of sufficient capacity to contain all trash between scheduled collections without overflow or exposed bags. For commercial dumpsters with swing-style lids used for mechanical dumping, lids must remain fully closed when not in use, and the receptacle must be free of overflow, exposed bags, or damage that allows wildlife access.

Vultures: Scavenger birds such as black vultures and turkey vultures. Feeding of vultures is prohibited due to their propensity to scavenge trash and damage property.

Wildlife: All wild animals, including game and non-game animals as defined in O.C.G.A. § 27-1-2, such as deer, raccoons, opossums, squirrels, coyotes, foxes, skunks, and reptiles. "Wildlife" does not include birds, domesticated animals, or animals lawfully kept as pets under applicable permits.

Sec. 14-73. Prohibited Conduct.

(a) Feed, or cause to be fed, any wildlife or feral animals within the city limits of Peachtree City. This shall not include unintentional or incidental feeding resulting

from accidents, dropped food, or trash scattered by third parties without the resident's knowledge or fault; or

(b) Place or distribute any food or attractant on public or private property in a manner that is likely to be accessed by wildlife or feral animals; or

(c) Failure to Secure Trash or Animal Feed: All residents, businesses, and property owners shall take reasonable measures to secure trash and trash receptacles so as to prevent access by wildlife or feral animals. Residents may feed their domesticated animals outdoors but should do so in a manner that minimizes prolonged access by wildlife or feral animals. Pet food should not be left unattended for extended periods.

(d) The placement of any lure, bait, mineral block, or attractant for the purpose of drawing deer is strictly prohibited, even if otherwise permitted under state law. Possession of a state hunting license does not authorize baiting within city limits.

Additionally: Food intended for pets, livestock, or birds shall be secured and placed in a manner that prevents access by wildlife or feral animals, including use of containers, covered feeding stations, or indoor feeding practices.

Sec. 14-74. Exceptions.

1. The feeding of songbirds using feeders or seed placed specifically for avian species and configured to prevent access by wildlife. Reasonable efforts should be made to limit access to feeders by non-target animals; however, incidental access by squirrels or similar species shall not constitute a violation.

2. The feeding of domesticated animals lawfully owned and maintained under the care of a resident or property owner;

3. Licensed veterinary, wildlife rehabilitation, educational, or scientific activities conducted under valid permit from the Georgia Department of Natural Resources;

4. Agricultural operations legally conducted on property zoned and permitted for such uses;

5. The use of straw, hay, or similar materials for erosion control, gardening, mulching, or other lawful landscaping purposes;

6. The feeding of fish in ponds or lakes owned or managed by the City, provided such feeding does not interfere with permitted fishing activities or public safety;

8. Managed feral cat colonies overseen by a registered rescue, humane society, or City-approved trap-neuter-return (TNR) program.

7. Fruit naturally produced by trees or vegetation on private property shall not be considered 'feeding' under this ordinance.

Sec. 14-75. Enforcement and Penalties.

1. This ordinance shall be enforced by the Peachtree City Code Enforcement Division, Police Department, or other designees of the City Manager.

2. Any person found in violation shall be subject to a civil fine not to exceed \$200 per violation. Each day of continued violation shall constitute a separate offense.

3. The City may issue written warnings or orders to abate when attractants are identified. Failure to comply may result in citation and fines.

Sec. 14-76. Severability.

If any provision of this ordinance is found to be invalid or unconstitutional, such invalidity shall not affect the remaining provisions, which shall continue in full force and effect.

Sec. 14-77. Effective Date.

This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of Peachtree City, Georgia.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

Done, Ratified, and Passed this ____ day of _____, 2025.

Kim Learnard, Mayor

Laura Johnson, Post 1

Suzanne Brown, Post 2

Clinton Holland, Mayor Pro Tem

ATTEST:_____
Yasmin Julio, City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/26/2025
Justin Strickland, City Manager 09/26/2025

DATE: October 2, 2025

SUBJECT: 10-25-01 New Alcohol License - Smore Bake Standard

Recommendation:

Approve a new alcohol license for Smore Bake Standard at 310 Willowbend Rd.

Discussion:

Smore Bake Standard, 310 Willowbend Rd. has submitted a request for a new alcohol license. Mr. Cole Isaacson has requested to be appointed as the Licensee and the License Representative.

The business location and Mr. Isaacson have met the requirements of the alcohol ordinance to be granted a license.

Budget Impact:

The budgetary impact of the alcohol beverage license will be positive. The applicant will be required to pay the annual fee for wine, which is \$575.

Attachments:

1. Application_Redacted



Office of the City Clerk

City of Peachtree City
 151 Willowbend Road
 Peachtree City, GA 30269
 Phone: 770-487-7657
 Fax: 770-631-2505
PeachtreeCityGA.gov

Application for Alcoholic Beverage License

Business Name: SMOR Bake Standard		Business Location: 310 Willowbend Drive		Number of Serving Bars:	
Nature of Business: Baking & Decorating Classes		Mailing Address: 310 Willowbend Drive Peachtree City, GA 30269		Business Phone Number: [REDACTED]	
Name of Licensee: Cole Isaacson		Home Address: [REDACTED] Tyronne, GA 30290		Home/Cell Phone Number: [REDACTED]	
Name of License Representative: Cole Isaacson		Home Address: [REDACTED] Tyronne, GA 30290		Home/Cell Phone Number: [REDACTED]	
Type of License:					
Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
Manufacturer					
Malt Beverage		Malt Beverage		Malt Beverage	
Wine	X	Wine		Wine	
Distilled Spirits		Distilled Spirits		Distilled Spirits	
Sunday Sales		Holidays			
Please complete information below (use separate sheet if necessary):					
Name: Individual Owner's Name, Partners' Names, Corporation Name, and name of Contact Person regarding License Changes, Taxes, etc.		Address: Please provide Home Addresses for the individuals listed		Phone Numbers: Please provide Home and Business Phone Numbers for individuals listed	
Cole Isaacson		[REDACTED] Tyronne, GA 30290		[REDACTED]	
Carly Isaacson		[REDACTED] Tyronne, GA 30290		[REDACTED]	
Contact Person: Cole Isaacson					
E-mail Addresses for License Applicant(s): cole@smorbake.com					
Is any person who owns an interest in the Alcohol License an employee of the City of Peachtree City? YES/NO					
If YES, please provide name of employee: _____					

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Yasmin Julio, City Clerk/ Director of Executive Services 09/29/2025
Justin Strickland, City Manager 09/30/2025

DATE: October 2, 2025

SUBJECT: 10-25-02 New Qualified Location Permit - Let's Go Pickleball

Recommendation:

Approve a new Qualified Location Permit for Let's go Pickleball located at 1001 Moba Drive, Suite A.

Discussion:

Let's Go Pickleball, located at 1001 Moba Drive, Suite A, has submitted a request to become a Qualified location. Mr. Chase Mason has requested to be appointed as the Licensee and the License Representative. Qualified locations do not sell or serve alcohol during daily operations, but can apply for a special events alcohol permit, when necessary.

The business location and Mr. Mason have met the requirements of the alcohol ordinance to be granted a permit.

Budget Impact:

The budgetary impact of the Qualified Location Permit will be positive. The applicant will be required to pay the annual fee for the permit, which is \$150. Additionally, every special event held at this location where alcohol will be sold will need to pay for a Special Event Permit.

Attachments:

1. 3114_001_Redacted



CITY HALL
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
PHONE: 770-487-7657
FAX: 770-631-2505
WWW.PEACHTREE-CITY.ORG

Application for Qualifying Location Permit

Name: <u>Let's Go Pickleball, LLC</u> <u>Chase Mason</u>		Location: <u>1001 Moba Drive, Suite A, Peachtree City, 30269</u>	
Mailing Address: <u>1001 Moba Drive, Suite A, Peachtree City, 30269</u>		Business Telephone: <u>470-241-4241</u>	
Name of Licensee: <u>Chase Mason</u>	Home Address: <u>[REDACTED]</u> <u>Sharpsburg, GA, 30277</u>	Home Phone Number: <u>[REDACTED]</u>	
Name of License Representative: <u>Chase Mason</u>	Home Address: <u>[REDACTED]</u> <u>Sharpsburg, GA, 30277</u>	Home Phone Number: <u>[REDACTED]</u>	
Please indicate the type of permit you are applying for:			
☐ Malt Beverage			
☐ Wine			
☒ Distilled Spirits (Includes Malt Beverage and Wine)			
NAME <i>Individual Owner's Name, Partners' Names, Corporation Name and the name of a Contact Person regarding License changes, taxes, etc.:</i>	ADDRESS <i>Please provide Home Addresses for the individuals listed:</i>	TELEPHONE <i>Please provide Home and Business Numbers for individuals listed:</i>	
<u>Barry Falcon</u>	<u>[REDACTED] Peachtree City 30269</u>	<u>[REDACTED]</u>	
<u>Chase Mason</u>	<u>[REDACTED] Sharpsburg, GA, 30277</u>	<u>[REDACTED]</u>	

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Dustin Farron, Assistant Financial & Administrative Services Director 09/26/2025
Kelly Bush, Financial & Administrative Services Director 09/26/2025
Justin Strickland, City Manager 09/26/2025

DATE: October 2, 2025

SUBJECT: 10-25-03 Official Intent to Finance Resolution

Recommendation:

Adopt the attached Official Intent Resolution (Reimbursement Resolution) that will allow the City to seek reimbursement through the Government Finance Corporation financing process for budgeted expenditures made prior to the actual financing arrangements.

Discussion:

Following the approval of the fiscal year 2026 budget, this Official Intent Resolution is presented to Council for adoption in order to include in future financing any money paid directly or indirectly by the General Fund prior to the actual financing of expenditures for projects to be financed under the lease/purchase plan. A resolution in an amount not to exceed \$3,734,658 is attached. This amount includes \$2,955,900 for equipment budgeted in fiscal year 2026 and \$778,758 for equipment budgeted in fiscal year 2025 financing. Due to supply-chain demand, we were unable to receive several technology replacements, 6 police vehicles, and 1 Code Enforcement Vehicle budgeted for fiscal year 2025.

Budget Impact:

There is no specific budget impact in approving the resolution. The FY26 budget includes financing for capital equipment.

Attachments:

1. Official Intent Resolution - FY2026 Capital Lease

OFFICIAL INTENT RESOLUTION

WHEREAS, Peachtree City (the “City”) expects to obtain financing (the “Obligations”) through the Peachtree City Governmental Finance Corporation, Inc., in a principal amount not to exceed \$3,621,281 to finance the costs of acquiring Server, Network Access Control, Security ID, Data Center UPS, Cisco Edge Switch, Data Security, Backup Storage Device and PC Replacements and Software/Hardware Upgrades; Public Safety equipment replacements to include: Police Vehicles (16), Fingerprint Machines (2), and PD Evidence Server Storage, Fire Staff Replacement Vehicles (2) and Cardiac Monitor (1), and Code Enforcement Vehicle (1); Grounds equipment replacements to include: Zero-turn Mower (2), F250 Gas Engine Replacement); and Public Service equipment replacements including: Wood Chipper replacement (1), Water Truck (1), Snow Plow (2), Drop-in Salt/Sand Spreader (1), Wheel Balancer (1) and Boom/Bucket Truck replacement (1).

WHEREAS, the City has used or will use, before the issuance of the Obligations, money in its General Fund to pay expenditures related to the Project and reasonably expects to use proceeds of the Obligations to reimburse its General Fund for these expenditures; and

WHEREAS, Treasury Regulation Section 1.150-2 requires the City to declare its intent to use proceeds of the Obligations to reimburse its General Fund or money used to pay expenditures related to the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Peachtree City, and is hereby resolved by authority of the same, as follows:

1. The City declares its intent to use proceeds of the Obligations to reimburse its General Fund for money used to pay expenditures related to the Project.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED THIS _____ day of _____, 2025.

PEACHTREE CITY

(SEAL)

By: _____
Kim Learnard
Mayor

Attest:

Yasmin Julio
City Clerk

STATE OF GEORGIA

FAYETTE COUNTY

CITY CLERK'S CERTIFICATE

I, **Yasmin Julio**, City Clerk of Peachtree City, **DO HEREBY CERTIFY** that the foregoing page constitutes a true and correct copy of an official intent resolution adopted by the City Council of Peachtree City (the "Governing Body") at an open public meeting duly called and lawfully assembled at _____ p.m., on the _____ day of _____, 2025, the original of such resolution being duly recorded in the Minute Book of the Governing Body, which Minute Book is in my custody and control.

I do hereby further certify that the following members of the Governing Body were present at such meeting:

and that the following members were absent:

and that such resolution was duly adopted by a vote of:

Aye _____ Nay _____

WITNESS my hand and the official seal of the Peachtree City, this the _____ day of _____, 2025.

Yasmin Julio
City Clerk

(SEAL)

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

MEMO TO: Mayor and City Council

VIA: Justin Strickland, City Manager

FROM: Shayla Reed, Planning Director 09/26/2025
Kelly Bush, Financial & Administrative Services Director 09/29/2025
Justin Strickland, City Manager 09/30/2025

DATE: October 2, 2025

SUBJECT: 10-25-04 Resolution Adopting the 2025 Capital Improvement Element

Recommendation:

Adopt the annual update of the 2025 Capital Improvements Element (CIE) for the City of Peachtree City.

Discussion:

At the June 5, 2025 City Council meeting, Council approved the submittal of the City's draft 2025 Capital Improvements Element (CIE) Annual Update to the Atlanta Regional Commission (ARC) and Georgia Department of Community Affairs (DCA) for review and approval. On September 26, 2025, DCA officially approved the draft CIE. The next step is for Council to formally adopt the 2025 CIE Annual Update. Adoption of the updated documents is required in order for the city to maintain its status as a Qualified Local Government (QLG).

Budget Impact:

There are no budget changes associated with this request.

Attachments:

1. Resolution to Adopt CIE
2. CIE 2025 Annual Update Document_Final

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY ADOPTING THE
2025 CAPITAL IMPROVEMENTS ELEMENT (CIE)
ANNUAL UPDATE TO THE PEACHTREE CITY COMPREHENSIVE PLAN**

WHEREAS, the City of Peachtree City has completed the 2025 Capital Improvements Element (CIE) Annual Update to the city's Comprehensive Plan in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City has prepared an updated Community Work Program (CWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City has prepared an Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the 2025 Capital Improvements Element (CIE) Annual Update was reviewed and approved by the Georgia Department of Community Affairs (DCA) on September 26, 2025;

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby adopt the 2025 Annual CIE Update to the Peachtree City Comprehensive Plan in accordance with the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 2nd day of October, 2025.

Kim Learnard, Mayor

Laura Johnson, Post 1

Suzanne Brown, Post 2

Clinton Holland, Mayor Pro Tem

ATTEST: _____
Yasmin Julio, City Clerk

Capital Improvements Element

2025 Annual Update

Financial Report &
Community Work Program

Adopted by Mayor and City Council
- On TBD

City of Peachtree City, Georgia

Introduction

This Capital Improvements Element (CIE) Annual Update has been prepared based on the rules and regulations pertaining to impact fees in Georgia, as specified by the *Development Impact Fee Act* (DIFA) and the Department of Community Affairs (DCA) documents *Development Impact Fee Compliance Requirements* and *Standards and Procedures for Local Comprehensive Planning*. These three documents dictate the essential elements of an Annual Update, specifically the inclusion of a financial report and a schedule of improvements.

According to the *Compliance Requirements*, the Annual Update:

"...must include: 1) the Annual Report on impact fees required under O.C.G.A. 36-71-8; and 2) a new fifth year schedule of improvements, and any changes to or revisions of previously listed CIE projects, including alterations in project costs, proposed changes in funding sources, construction schedules, or project scope." (Chapter 110-12-2-.03(2)(c))

This Annual Update itself is based on the Peachtree City Capital Improvements Element, as adopted by the City on April 9, 2017.

Financial Report

The Financial Report included in this document is based on the requirements of DIFA, specifically:

"As part of its annual audit process, a municipality or county shall prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area." (O.C.G.A. 36-71-8(d)(1))

The City's fiscal year runs from October 1 to September 30. Thus, the financial report included here is based on the audit prepared for FY 2023. The required financial information is summarized in Table 1, and detailed information for each public facility category appears in Tables 2 through 5.

Schedule of Improvements

In addition to the financial report, the City has prepared a five-year schedule of improvements (Community Work Program (CWP), as specified in the *Compliance Requirements* (Chapter 110-12-2-.03(2)(c)), which states that local governments that have a CIE must "update their entire Short Term Work Program (Community Work Program) annually." The required annual CWP update addendum is presented as Table 6.

Notable Changes/Additions to Record

During review of this file, the city identified a specific project where the Administrative Fee was incorrectly calculated at a rate exceeding the permitted 3%. As a result, a refund of \$1,124.82 was issued to the associated development. The attached records have been updated to reflect this revision.

IMPACT FEE DISTRIBUTION						
Date received	Parks & Recreation	Fire	Police	Admin. Fees	TOTAL	
Total	\$ 4,248,426.79	\$ 686,607.04	\$ 385,000.44	\$ 16,779.67	\$ 5,336,813.95	
Interest income	374.84	60.46	33.10	\$ -	\$ 458.78	
Administrative costs / transfers to GF				\$ (16,779.67)	\$ (16,779.67)	
Impact Fee refunds					\$ -	
Project expenditures	\$ (43,153.87)	\$ (93,106.96)			\$ (136,260.83)	
Net Revenue vs Expenditures						
Beginning Fund Balance	\$ 4,205,647.76	\$ 593,560.54	\$ 385,033.54	\$ (0.00)	\$ 5,184,232.23	
10/16/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
10/16/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
10/18/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
10/20/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
10/24/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
10/20/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
10/25/23	\$ -	\$ 4,848.06	\$ 999.60	\$ 175.43	\$ 6,023.09	
11/13/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
11/13/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
11/13/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
11/13/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
11/13/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
11/22/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
12/05/23	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
12/07/23	\$ -	\$ 12,107.94	\$ 2,534.22	\$ 430.82	\$ 15,072.98	
12/12/23	\$ -	\$ 52,297.89	\$ 10,946.07	\$ 1,897.32	\$ 65,141.28	
01/04/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
01/10/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
01/29/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
02/21/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
02/21/24	\$ 3,408.84	\$ 583.88	\$ 118.05	\$ 123.01	\$ 4,233.78	
02/21/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
03/12/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
03/19/24	\$ -	\$ 809.20	\$ 161.84	\$ 29.13	\$ 1,000.17	
03/22/24	\$ 3,408.54	\$ 7,006.56	\$ 1,416.60	\$ 1,479.77	\$ 13,311.47	
04/02/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
04/02/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
04/09/24	\$ -	\$ 1,681.60	\$ 336.32	\$ 60.54	\$ 2,078.46	
04/15/24	\$ -	\$ 4,834.48	\$ 996.80	\$ 174.94	\$ 6,006.22	
04/19/24	\$ -	\$ 7,361.33	\$ 1,517.80	\$ 266.37	\$ 9,145.50	
05/15/24	\$ -	\$ 4,692.60	\$ 853.20	\$ 166.37	\$ 5,712.17	
05/13/24	\$ -	\$ 1,136.20	\$ 231.61	\$ 41.03	\$ 1,408.84	
05/24/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
06/04/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
06/10/24	\$ -	\$ 13,068.00	\$ 2,376.00	\$ 463.32	\$ 15,907.32	
06/17/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
06/26/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
06/26/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
07/15/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
07/15/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
07/15/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
07/15/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
07/24/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
07/24/24	\$ -	\$ 9,727.16	\$ 2,005.60	\$ 351.98	\$ 12,084.74	
08/06/24	\$ 3,408.54	\$ 583.88	\$ 118.05	\$ 123.31	\$ 4,233.78	
08/05/24	\$ -	\$ 26,363.04	\$ 4,793.28	\$ 934.69	\$ 32,091.01	
08/09/24	\$ -	\$ 9,076.49	\$ 1,896.58	\$ 329.19	\$ 11,302.26	
08/15/24	\$ -	\$ 1,633.94	\$ 297.08	\$ 57.93	\$ 1,988.95	
09/03/24	\$ -	\$ 15,175.60	\$ 2,759.20	\$ 538.04	\$ 18,472.84	
09/10/24	\$ -	\$ 888.38	\$ 185.94	\$ 32.23	\$ 1,106.55	
Letter sent 9/19/24	\$ -	\$ 1,502.70	\$ 303.84	\$ 54.20	\$ 1,860.74	
09/25/24	\$ -	\$ 2,324.40	\$ 473.82	\$ 83.95	\$ 2,882.17	
TOTAL FY24	\$ 119,299.20	\$ 196,387.49	\$ 39,099.10	\$ 11,759.48	\$ 366,545.29	
TOTAL	\$ 4,324,946.96	\$ 789,948.03	\$ 424,132.64	\$ 11,759.48	\$ 5,550,777.52	
Interest income	\$ 53,580.23	\$ 85,910.21	\$ 17,104.79		\$ 156,588.48	
Impact Fee refunds				\$ (1,124.82)	\$ (1,124.82)	
Adjusted Administrative Costs / Transfers to GF				\$ (10,634.66)	\$ (10,634.66)	
Project expenditures	\$ (299,926.04)	\$ (33,008.17)	\$ (423,700.00)		\$ (756,634.21)	
Net Revenue vs Expenditures						
ENDING FUND BALANCE	\$ 4,078,601.15	\$ 842,850.07	\$ 17,537.43	\$ (0.00)	\$ 4,938,972.31	
				CASH	\$ 4,964,401.79	
				ACCOUNTS PAYABLE	\$ (1,745.51)	
				RETAINAGE PAYABLE	\$ (11,932.52)	
				DUE TO GENERAL FUND	\$ (11,759.48)	
					\$ 4,938,964.28	

Record will reflect a refund of \$1,124.82 that was issued to the associated development for Administrative Fees.

TABLE 1 SUMMARY						
City of Peachtree City's Annual Impact Fee Financial Report FY 2024						
Public Facility	Parks/Recreation	Libraries	Police	Fire	Administrative Fees	TOTAL
Beginning Impact Fee Fund Balance at September 30, 2023	\$ 4,205,638.14	\$ -	\$ 385,033.54	\$ 593,560.54	\$ -	\$ 5,184,232.22
Impact Fees Collected in Fiscal Year 2024	\$ 119,299.20	\$ -	\$ 39,099.10	\$ 196,387.49	\$ 11,759.48	\$ 366,545.27
Accrued Interest	\$ 53,577.50	\$ -	\$ 17,097.16	\$ 85,905.82		\$ 156,580.48
(Project Expenditures)	\$ (299,926.04)	\$ -	\$ (423,700.00)	\$ (33,008.17)	\$ -	\$ (756,634.21)
(Impact Fee Refunds)	\$ -	\$ -	\$ -	\$ -	\$ (1,124.82)	\$ (1,124.82)
FY2024 (Adjusted Administrative/Other Costs)	\$ -	\$ -	\$ -	\$ -	\$ (10,634.66)	\$ (10,634.66)
Ending Impact Fee Fund Balance at September 30, 2024	\$ 4,078,588.80	\$ -	\$ 17,529.80	\$ 842,845.68	\$ -	\$ 4,938,964.28
Impact Fees Encumbered	\$ 4,078,588.80	\$ -	\$ 17,529.80	\$ 842,845.68	\$ -	\$ 4,938,964.28

Updated to reflect Revised Methodology Report adopted April 6, 2017

Record will reflect a refund of \$1,124.82 that was issued to the associated development for Administrative Fees.

TABLE 2: PARKS & RECREATION

City of Peachtree City Annual Impact Fee Financial Report FY 2024

Project Description	Project Start Date	Project End Date	Estimated / Actual Cost of Project	Max. % Funding from Imp. Fees	Other Funding Sources	Expenditures in FY 2024	FY24- FY29 Impact Fees identified	Status / Remarks Responsible Party
SR 54 W gateway bridge	FY2018	FY2025	\$ 3,750,000	66%	SPLOST17		\$ 363,000	project re-opened due to excessive erosion
N Peachtree Pkwy North Hill connection	FY2021	FY2024	\$ 257,333	66%	SPLOST17		\$ 169,840	in design
SR 54 E (Peachtree East to PTC UMC)	FY2018	FY2026	\$ 2,600,000	66%	SPLOST17		\$ 1,716,000	in design. Estimated costs increased due to utility relocation, stormwater management and easement acquisition
SR 54 parallel bridge at Lake Peachtree	FY2020	FY2025	\$ 645,129	66%	SPLOST17		\$ 425,785	under construction
N Peachtree Pkwy Walt Banks to Lake	FY2022	FY2025	\$ 427,750	66%	SPLOST17	\$248,585.25	\$ 33,730	under construction. Hawk signal installed (cost increased)
HWY 74 crossing near Crosstown Road	FY2017	FY2029	\$ 20,000	66%	SPLOST17		\$ 13,200	planning
Path connectivity to neighboring communities	FY2018	FY2029	\$ 465,495	66%	SPLOST17		\$ 307,227	planning
SR 74 North Gateway Bridge & path connection	FY2023	FY2029	\$ 4,000,000	66%	General Fund		\$ 2,640,000	cost estimate increased
Smokerise Point (existing to White Springs Ln)	FY2023	FY2029	\$ 41,803	66%	General Fund		\$ 27,590	planning
Smokerise Point (Ashley Way to Sedgewick Dr)	FY2023	FY2029	\$ 75,732	66%	General Fund		\$ 49,983	planning
Sumner Road sidepath	FY2023	FY2029	\$ 253,680	66%	General Fund		\$ 167,428	planning
SR 54 East crossing	FY2023	FY2029	\$ 4,000,000	66%	General Fund		\$ 2,640,000	cost estimate increased
Prime Point Share the Road connection	FY2023	FY2029	\$ 283,600	66%	General Fund		\$ 187,176	planning
Steven's Entry at N Peachtree Parkway	FY2019	FY2029	\$ 83,033	66%	General Fund		\$ 54,802	planning
Willow Road sidepath	FY2023	FY2029	\$ 295,339	66%	General Fund		\$ 194,924	planning
SR 74 S parallel connection (Police to Crosstown)	FY2023	FY2029	\$ 314,952	66%	General Fund		\$ 196,768	planning
Crosstown frontage path (Crosstown Ct to Arbor Ter)	FY2019	FY2029	\$ 269,141	66%	General Fund		\$ 177,633	planning
Crosstown Dr. over Flat Creek (northern side of RoW)	FY2019	FY2029	\$ 128,844	66%	General Fund		\$ 85,037	planning. Wetland area may make infeasible
P'tree Pkwy S sidepath (Village Pk to Fairways)	FY2023	FY2029	\$ 361,479	66%	General Fund		\$ 238,576	planning

TABLE 2: PARKS & RECREATION
City of Peachtree City Annual Impact Fee Financial Report FY 2024

Project Description	Project Start Date	Project End Date	Estimated / Actual Cost of Project	% Funding from Imp. Fees	Other Funding Sources	Expenditures in FY 2024	FY24- FY29 Impact Fees identified	Status / Remarks Responsible Party
Robinson Rd sidepath (Braelinn Rd to Colonnade)	FY2023	FY2023	\$ 265,132	66%	General Fund			complete. Realigned to remove fewer trees and lower costs
Robinson Rd sidepath tunnel connections	FY2023	FY2029	\$ 109,374	66%	General Fund		\$ 72,187	planning
Holly Grove Rd sidepath	FY2023	FY2029	\$ 300,636	66%	General Fund		\$ 198,420	planning
Mill Farms path connection to Meade tunnel	FY2023	FY2029	\$ 312,792	66%	General Fund		\$ 65,443	Est. cost increased due to increase in land costs
Connection from Mill Farms to existing SR 74 tunnel	FY2024	FY2029	\$ 100,355	66%	Dev. Agreement		\$ 66,234	planning
Hwy 74 s parallel connection (PAC to Cooper Cir)	FY2023	FY2029	\$ 693,467	66%	General Fund		\$ 457,688	planning
Hwy 74 S parallel connection (Cooper to Dividend)	FY2023	FY2029	\$ 375,222	66%	General Fund		\$ 247,647	planning
Dividend sidepath (74 to TDK)	FY2023	FY2029	\$ 744,146	66%	General Fund		\$ 491,136	planning
Falcon Drive path connecting Dividend Dr path to airport	FY2024	FY2029	\$ 103,218	66%	General Fund		\$ 68,124	planning
TDK parallel connection (74 to Dividend)	FY2023	FY2029	\$ 310,228	66%	General Fund		\$ 204,750	planning
TDK parallel connection (Dividend to Park)	FY2023	FY2029	\$ 761,468	66%	General Fund		\$ 502,569	planning
Dividend sidepath (TDK to Paschall Rd)	FY2023	FY2029	\$ 1,278,276	66%	General Fund		\$ 843,662	planning
Peachtree Villas path connection	FY2023	FY2029	\$ 90,620	66%	General Fund		\$ 59,809	planning
Huddleston Road path	FY2022	FY2024	\$ 463,409	66%	SPLOST17, Grants		\$ 305,850	planning
Fulton Court connection	FY2024	FY2029	\$ 17,179	66%	General Fund		\$ 11,338	planning
Senoia Road frontage path	FY2026	FY2029	\$ 710,646	66%	General Fund		\$ 469,027	planning
Panasonic connection (Flat Creek to Dividend Dr)	FY2022	FY2023	\$ 298,632	100%	None		\$ 256,089	complete. Realigned to remove fewer trees and lower costs
New Booth Middle School Stagecoach Path	FY2022	FY2023	\$ 252,534	66%	General Fund		\$ 145,589	complete- no RoW purchase required
New Path Montclair to Spear Road	FY2024	FY2025	\$ 89,727	100%	None	\$51,341.00	\$ 38,386	in progress
			\$ 21,710,644			\$299,926.25	\$ 14,154,260	

Notes: Estimated Cost of Project figures are either Net Present Value from either the SPLOST 2017 report or are construction estimate costs based on current FY expenditures. For example, Actual FY24 expenditures on construction materials for path paving have been used to create an average per-linear-foot cost of constructing a new path (\$143.16/lf in FY24 due to ADA requirements), which is then multiplied by the length on the project.

TABLE 3: POLICE City of Peachtree City Annual Impact Fee Financial Report FY 2024								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Max % Funding from Imp. Fees	Other Funding Sources	Expenditures in FY 2024	FY24- FY29 Impact Fees Identified	Status/ Remarks
Building Expansion	FY2015	FY2029	\$ 691,738	100%	N/A	\$423,700.00	\$ 677,338	Relocated expansion project to new PD annex
			\$ 691,738				\$ 677,338	
FY Police Impact Fees Collected (Inc. interest)							\$ 17,536	Current Police Fund Balance
FY Police Impact Fees Applied							\$ (659,802)	Diff. between planned expenses and on hand
Time Tracking balance (should be \$0 by expiration date)								
Reported Police Impact Fee Fund Balance								

TABLE 4 FIRE PROTECTION City of Peachtree City Annual Impact Fee Financial Report FY 2024								
Project Description	Project Start Date	Project End Date	Estimated/ Actual Cost of Project	Max. % Funding from Imp. Fees	Other Funding Sources	Expenditures in FY2024	FY24- FY29 Impact Fees Identified	Status/ Remarks
Station 86	FY2019	FY2026	\$ 3,062,162	100%	N/A		\$ 2,504,691.40	planning
Station 85 Expansion	FY2021	FY2027	\$ 1,700,000	25%	SPLOST	\$ 33,008.00	\$ 391,992.00	in design
Engine F550 (Heavy vehicle)	FY2019	FY2025	\$ 592,842	100%	N/A		\$ 592,842.28	on CIP
Station 83 Expansion	FY2022	FY2029	\$ 100,000	100%	N/A		\$ 21,580.04	in design
Heavy Vehicle	FY2026	FY2026	\$ 610,694	100%	N/A		\$ 610,694.28	ordered (encumbered)
			\$ 8,698,975			\$ 33,008	\$ 4,121,800	

**TABLE 5:
COMMUNITY WORK PROGRAM ADDENDUM /
SCHEDULE OF IMPROVEMENTS
FY 2025-2029**

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Fire Protection & EMS</i>							
Station 86	City-wide	FY2019	FY2026	\$3,062,162	100%	Up to 100% Impact Fees On-Hand, Bonds, or General Fund	Fire Department
Engine F550 (Heavy Vehicle)	City-wide	FY2020	FY2025	\$592,842	100%	Up to 100% Impact Fees On-Hand or Debt Service	Fire Department
Station 83 Expansion	City-wide	FY2022	FY2029	\$100,000	100%	100% Impact Fees On-Hand	Fire Department
Heavy Vehicle Engine 85	City-wide	FY2026	FY2026	\$950,000	100%	100% Impact Fees On-Hand, SPLOST 23	Fire Department
Replace Staff Vehicle (22007)	City-wide	FY2025	FY2025	\$60,000	0%	Debt Service	Fire Department
Oxygen Generator	City-wide	FY2025	FY2025	\$200,000	0%	Debt Services	Fire Department

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Fire Protection & EMS, continued</i>							
Fire Training Tower	City-wide	FY2025	FY2025	\$100,000	0%	ARPA	Fire Department
Replace Staff Vehicle (22025 & 22026)	City-wide	FY2026	FY2026	\$120,000	0%	Debt Service	Fire Department
SCBA Compressor	City-wide	FY2026	FY2026	\$200,000	0%	Debt Service	Fire Department
Replace Reserve Medic 83	City-wide	FY2027	FY2027	\$500,000	0%	Debt Service	Fire Department
Staff Vehicle Replacement	City-wide	FY2027	FY2027	\$50,000	0%	Debt Service	Fire Department
Replace Ford Explorer	City-wide	FY2028	FY2028	\$50,000	0%	Debt Service	Fire Department
Replace 2011 Reserve Engine	City-wide	FY2028	FY2028	\$800,000	0%	Debt Service	Fire Department
<i>Police</i>							
Building Expansion (Renovation)	City-wide	FY2025	FY2027	\$5,000,000	0%	General Fund/Facilities Bond	Police Department
Police Vehicle Replacements (10)	City-wide	FY2025	FY2025	\$850,000	0%	Debt Service	Police Department
Police Vehicle Replacements (10)	City-wide	FY2026	FY2026	\$850,000	0%	Debt Service	Police Department
Gate opener	City-wide	FY2025	FY2025	\$15,000	0%	Facility Maintenance Fund	Police Department
Flooring Replacement	City-wide	FY2025	FY2025	\$40,000	0%	Facility Maintenance Fund	Police Department

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Police, continued</i>							
Officer Wellness Equipment	City-wide	FY2025	FY2025	\$30,000	0%	General Fund	Police Department
Code Enforcement Maverick	City-wide	FY2025	FY2025	\$24,300	0%	Debt Service	Planning & Development
Laptop Replacements (30)	City-wide	FY2026	FY2026	\$115,000	0%	Debt Service	Police Department
Police Vehicle Replacements (10)	City-wide	FY2027	FY2027	\$850,000	0%	Debt Service	Police Department
VMS Trailer Replacement	City-wide	FY2027	FY2027	\$20,000	0%	General Fund	Police Department
Laptop Replacements (30)	City-wide	FY2027	FY2027	\$115,000	0%	Debt Service	Police Department
Police Vehicle Replacements (10)	City-wide	FY2028	FY2028	\$850,000	0%	Debt Service	Police Department
Police Vehicle Replacements (10)	City-wide	FY2029	FY2029	\$850,000	0%	Debt Service	Police Department
Laptop Replacements (30)	City-wide	FY2028	FY2028	\$125,000	0%	Debt Service	Police Department
Surveillance Equipment Upgrades	City-wide	FY2028	FY2028	\$25,000	0%	General Fund	Police Department

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
Recreation Facilities							
SR 54 Gateway Bridge	City-wide	FY2018	FY2025	\$3,750,000	66%	66% Impact Fees on-hand / 34% SPLOST 17	Public Works
N Peachtree Parkway North Hill connection	City-wide	FY2021	FY2026	\$257,333	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 E (Peachtree East to PTC UMC)	City-wide	FY2018	FY2026	\$2,600,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 54 parallel bridge at Lake Peachtree	City-wide	FY2020	FY2025	\$645,129	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
N Peachtree Parkway from Walt Banks to Lake Kedron	City-wide	FY2022	FY2025	\$359,070	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 74 S crossing study near Crosstown Drive	City-wide	FY2019	FY2029	\$20,000	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
Path connectivity to neighboring communities	City-wide	FY2018	FY2029	\$465,495	66%	66% Impact Fees On-Hand / 34% SPLOST17	Public Works
SR 74 N Gateway bridge and path connections	City-wide	FY2023	FY2029	\$4,000,000	66%	Impact Fees / General Fund	Public Works
Smokerise Point (to White Springs Ln)	City-wide	FY2023	FY2026	\$15,061	66%	Impact Fees / General Fund	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, continued</i>							
Smokerise Point (Ashley Way to Sedgewick Dr)	City-wide	FY2023	FY2026	\$27,286	66%	Impact Fees / General Fund	Public Works
Sumner Roadside path	City-wide	FY2023	FY2026	\$91,400	66%	Impact Fees / General Fund	Public Works
SR 54 E crossing	City-wide	FY2023	FY2026	\$1,200,000	66%	Impact Fees / General Fund	Public Works
Prime Point share-the-road connection	City-wide	FY2023	FY2026	\$102,180	66%	Impact Fees / General Fund	Public Works
Steven's Entry at N Peachtree Parkway	City-wide	FY2019	FY2029	\$41,516	66%	Impact Fees / General Fund	Public Works
Willow Roadside path	City-wide	FY2023	FY2026	\$106,410	66%	Impact Fees / General Fund	Public Works
SR 74 S parallel connection from PD to Crosstown	City-wide	FY2023	FY2026	\$113,476	66%	Impact Fees / General Fund	Public Works
Crosstown frontage path (Crosstown Ct to Arbor Ter)	City-wide	FY2019	FY2029	\$134,570	66%	Impact Fees / General Fund	Public Works
Crosstown Drive over Flat Creek (north side of RoW)	City-wide	FY2019	FY2029	\$64,420	66%	Impact Fees / General Fund	Public Works
Peachtree Parkway S side path from Village Park to Fairways	City-wide	FY2023	FY2026	\$130,240	66%	Impact Fees / General Fund	Public Works
Robinson Roadside path (Braelinn Rd to Colonnade)	City-wide	FY2023	FY2026	\$95,526	66%	Impact Fees / General Fund	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, continued</i>							
Robinson Road tunnel and path connections	City-wide	FY2017	FY2026	\$39,407	66%	Impact Fees / General Fund	Public Works
Holly Grove Road side path	City-wide	FY2023	FY2026	\$108,318	66%	Impact Fees / General Fund	Public Works
Mill Farms path connection to Meade tunnel	City-wide	FY2023	FY2026	\$177,106	66%	Impact Fees / General Fund	Public Works
Hwy 74 S parallel from PAC to Cooper Cir	City-wide	FY2023	FY2026	\$249,854	66%	Impact Fees / General Fund	Public Works
Hwy 74 S parallel from Cooper Cir to Dividend Dr	City-wide	FY2023	FY2026	\$135,191	66%	Impact Fees / General Fund	Public Works
Dividend Dr side path from 74 to TDK	City-wide	FY2023	FY2026	\$268,113	66%	Impact Fees / General Fund	Public Works
Falcon Drive path	City-wide	FY2024	FY2029	\$51,609	66%	Impact Fees / General Fund	Public Works
TDK parallel connection from 74 to Dividend Dr	City-wide	FY2023	FY2026	\$111,774	66%	Impact Fees / General Fund	Public Works
TDK parallel from Dividend Dr to Lake McIntosh	City-wide	FY2023	FY2026	\$274,354	66%	Impact Fees / General Fund	Public Works
Dividend side path from TDK to Paschall Road	City-wide	FY2023	FY2026	\$460,557	66%	Impact Fees / General Fund	Public Works
Peachtree Villas path connection	City-wide	FY2023	FY2026	\$32,650	66%	Impact Fees / General Fund	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, continued</i>							
Senoia Road frontage path	City-wide	FY2026	FY2029	\$355,323			
Meade Field/ PAC Light Replacements- All	City-wide	FY2025	FY2025	\$1,835,000	0%	ARPA	Recreation & Special Events
Capital Equipment Replacements: F150 (5054), zero-turn mower (2)	City-wide	FY2025	FY2025	\$60,560	0%	General Fund	Recreation & Special Events
Glenloch Pool Shade Structure	City-wide	FY2025	FY2025	\$75,000	0%	Facility Maintenance Fund	Recreation & Special Events
Kedron Fieldhouse Roof	City-wide	FY2025	FY2025	\$900,000	0%	ARPA	Recreation & Special Events
Capital Equipment Replacement: F-150 (5003)	City-wide	FY2026	FY2026	\$38,000	0%	Debt Services	Recreation & Special Events
Kedron Backboard & Hydraulics	City-wide	FY2026	FY2026	\$80,000	0%	Facility Maintenance Fund	Recreation & Special Events
Library HVAC System	City-wide	FY2026	FY2026	\$325,000	0%	General Fund	Library Services
Capital Equipment Replacement: F250 (3), zero-turn mowers (2)	City-wide	FY2027	FY2027	\$181,740	0%	Debt Services	Recreation & Special Events
Braelinn Playground Pavilion	City-wide	FY2027	FY2027	\$125,000	0%	General Fund	Recreation & Special Events

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
<i>Recreation Facilities, continued</i>							
Kedron Pool Resurfacing	City-wide	FY2027	FY2027	\$40,000	0%	Facility Maintenance Fund	Recreation & Special Events
Playground Upgrade	City-wide	FY2028	FY2028	\$85,000	0%	General Fund	Recreation & Special Events
Kedron Pool Resurfacing	City-wide	FY2028	FY2028	\$40,000	0%	Facility Maintenance Fund	Recreation & Special Events
Street Resurfacing-	City-wide	FY2025	FY2025	\$432,458	0%	LMIG Grants	Public Works
Public Buildings Facilities Improvements	City-wide	FY2025	FY2025	\$350,000	0%	General Fund	Public Works
Street Resurfacing	City-wide	FY2025	FY2025	\$450,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2025	FY2025	\$350,000	0%	General Fund	Public Works
Capital Equipment Replacements: Asphalt spreader, F-250 (5021), Zero-turn Mowers (2)	City-wide	FY2026	FY2026	\$278,140	0%	Debt Service	Public Works
Street Resurfacing – LMIG Match	City-wide	FY2026	FY2026	\$450,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2026	FY2026	\$350,000	0%	General Fund	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
Public Works							
Capital Equipment Replacements: F-750 (3021), Tandem Dump (3012), F-250 Quad, zero-turn mower (2)	City-wide	FY2027	FY2027	\$259,500	0%	Debt Service	Public Works
Street Resurfacing- LMIG Match	City-wide	FY2027	FY2027	\$450,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements, Reroof City Hall	City-wide	FY2027	FY2027	\$1,250,000	0%	General Fund, ARPA	Public Works
Capital Equipment Replacements: Asphalt roller (3896), F350 (3033), zero-turn mower (2)	City-wide	FY2028	FY2028	\$162,400	0%	Debt Service	Public Works
Street Resurfacing – LMIG Match	City-wide	FY2028	FY2028	\$450,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2028	FY2028	\$350,000	0%	General Fund	Public Works
Street Resurfacing	City-wide	FY2026	FY2026	\$450,000	0%	General Fund	Public Works
Street Resurfacing	City-wide	FY2027	FY2027	\$450,000	0%	General Fund	Public Works
Street Resurfacing	City-wide	FY2028	FY2028	\$450,000	0%	General Fund	Public Works
Street Resurfacing	City-wide	FY2029	FY2029	\$450,000	0%	General Fund	Public Works

PROJECT DESCRIPTION	SERVICE AREA	PROJECT START DATE	PROJECT COMPLETION DATE	ESTIMATED PROJECT COST	PORTION CHARGEABLE TO IMPACT FEES	SOURCES OF FUNDS & SHARE	RESPONSIBLE PARTY
Public Works, continued							
Public Buildings Facilities Improvements	City-wide	FY2026	FY2026	\$350,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2027	FY2027	\$350,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2028	FY2028	\$350,000	0%	General Fund	Public Works
Public Buildings Facilities Improvements	City-wide	FY2029	FY2029	\$350,000	0%	General Fund	Public Works
Technical Services							
Physical Security	City-wide	FY2024	FY2025	\$31,000	0%	Debt Service	Finance
Server Replacements	City-wide	FY2025	FY2025	\$97,000	0%	Debt Service	Finance
MS Server Software	City-wide	FY2025	FY2025	\$95,000	0%	Debt Service	Finance
Network Access Control	City-wide	FY2025	FY2025	\$65,000	0%	Debt Service	Finance
Security IDS	City-wide	FY2025	FY2025	\$95,000	0%	Debt Service	Finance
Vmware	City-wide	FY2025	FY2025	\$65,000	0%	Debt Service	Finance
Data Security	City-wide	FY2025	FY2025	\$60,000	0%	Debt Service	Finance
Physical Security	City-wide	FY2025	FY2025	\$45,000	0%	Debt Service	Finance
Data Center UPS	City-wide	FY2025	FY2025	\$80,000	0%	Debt Service	Finance
Misc. Software upgrades	City-wide	FY2026	FY2026	\$55,000	0%	Debt Service	Finance
HP Nimble Storage	City-wide	FY2026	FY2026	\$195,000	0%	Debt Service	Finance

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<i>Technical Services, continued</i>							
Cisco Switch Replacements	City-wide	FY2026	FY2026	\$195,000	0%	Debt Service	Finance
Data Center UPS	City-wide	FY2026	FY2026	\$85,000	0%	Debt Service	Finance
Data Security Upgrades	City-wide	FY2026	FY2026	\$55,000	0%	Debt Service	Finance
PC Replacements	City-wide	FY2026	FY2026	\$245,000	0%	Debt Service	Finance
PC Replacements	City-wide	FY2027	FY2027	\$230,000	0%	Debt Service	Finance
Microsoft Server Software upgrades	City-wide	FY2027	FY2027	\$80,000	0%	Debt Service	Finance
Vmware Upgrades	City-wide	FY2027	FY2027	\$50,000	0%	Debt Service	Finance
Storage Replacement	City-wide	FY2027	FY2027	\$95,000	0%	Debt Service	Finance
Tape Drive Replacements	City-wide	FY2027	FY2027	\$52,000	0%	Debt Service	Finance
Data Security Upgrades	City-wide	FY2027	FY2027	\$50,000	0%	Debt Service	Finance
Wireless Network Replacement	City-wide	FY2027	FY2027	\$120,000	0%	Debt Service	Finance
Physical Security Upgrades	City-wide	FY2027	FY2027	\$30,000	0%	Debt Service	Finance
Server Replacement	City-wide	FY2028	FY2028	\$97,000	0%	Debt Service	Finance
Microsoft SQL Upgrade	City-wide	FY2028	FY2028	\$85,000	0%	Debt Service	Finance
HP Nimble Storage	City-wide	FY2028	FY2028	\$220,000	0%	Debt Service	Finance
Firewall Replacement	City-wide	FY2028	FY2028	\$95,000	0%	Debt Service	Finance
Tape Drive Replacement	City-wide	FY2028	FY2028	\$52,000	0%	Debt Service	Finance
Misc. Software Upgrades	City-wide	FY2028	FY2028	\$60,000	0%	Debt Service	Finance

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<i>Technical Services, continued</i>							
Data Security Upgrades	City-wide	FY2028	FY2028	\$50,000	0%	Debt Service	Finance
Veeam/Backup upgrade	City-wide	FY2028	FY2028	\$49,000	0%	Debt Service	Finance