

City Council of Peachtree City
Agenda
October 17, 2013
7:00 p.m.

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
 - Proclamation for Breast Cancer Awareness Day**
 - Recognize Supervisor of the Quarter – Brad Williams**
 - Swearing-in of Police Officers – Adam Thompson and William Opperman**
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
 - October 3, 2013, Regular Meeting Minutes**
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Grant Application for Metro Atlanta Traffic Enforcement Network (MATEN)**
 - 2. Consider Surplus of Miscellaneous IT Equipment**
 - 3. Consider Request to Lower Lake Peachtree for Maintenance**
- IX. Old Agenda Items**
 - 10-13-04 Consider Intergovernmental Agreement with Fayette County – 2013 SPLOST**
- X. New Agenda Items**
 - 10-13-05 Consider Bid for Station 83 Sewer**
 - 10-13-06 Consider Bid for Kedron Pond East & West Dam Rehab Project**
- XI. Council/Staff Topics**
 - Hot Topics Update**
- XII. Executive Session**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

Officer Adam Thompson

Officer Thompson was born and raised in Fayette County, graduating from Fayette County High School in 2003. While in high school, he worked as a deputy clerk in the Fayette County Clerk of Courts Office. He earned undergraduate and graduate degrees in Criminology at the University of West Georgia. In 2009, Officer Thompson began working for the Georgia State Board of Pardons and Paroles as a Parole Officer in the Carrollton office where he rose to the rank of Specialized Parole Officer, concentrating on sex offender supervision and other high risk cases. During this time he also became a Peace Officer Standards & Training (POST) certified General Instructor and Firearms Instructor. In April 2013, Officer Thompson joined the Peachtree City Police Department. In June, he graduated from the Basic Mandate Course at the Georgia Public Safety Training Center at the top of his class, earning the highest overall GPA.

Officer Thompson has given the honor of pinning his badge to his fiancé, Ms. Courtney Kendrew.

Officer William Oppermann

Originally from the Sandy Springs area, Officer Oppermann graduated from Holy Spirit Prep School in Atlanta. He is fluent in Spanish. Officer Oppermann was a member of the Police Explorers Post sponsored by the Sandy Springs Police. Officer Oppermann attended Reinhardt University where he studied criminal justice. In the spring of 2013, he graduated from the Reinhardt Police Academy, winning the prestigious academic award.

Officer Oppermann has given the honor of the pinning of his badge to his mom, Mrs. Monica Oppermann

City Council of Peachtree City
MEETING MINUTES
October 3, 2013
7:00 p.m.

The Mayor and City Council of the City of Peachtree City met in regular session on Thursday, October 3, 2013. Mayor Haddix called the meeting to order at 7:00 p.m. Other Council Members in attendance: Vanessa Fleisch, Eric Imker, and Kim Learnard.

Announcements, Awards, Special Recognition

Mayor Haddix proclaimed October 12 as McIntosh High School Sports/Distinguished Alumni Hall of Fame Day. Principal Lisa Fine, Coach Chuck Buckle, and Committee Member Cele Eifert accepted the proclamation. Angie Faulise, Bob Grove, and Doug and Merikay Franklin accepted a proclamation for the Great Georgia Airshow, which was scheduled October 11 – 13. Haddix recognized Peachtree City Water and Sewerage Authority (WASA) on-call employees Louis Gomez and Michael Cole for their assistance with a septic tank issue at Fire Station 83 during the Labor Day weekend. WASA Chairman Mike Harman thanked Haddix for the recognition, saying both employees were unable to attend the meeting. He added things worked the way they were supposed to work. Belinda Washington-Wilder, Kedron Fieldhouse, was recognized as the Employee of the Month for her assistance with the City's summer camp program. The graduates of the most recent Citizens Police Academy were acknowledged.

Minutes

September 5, 2013, Regular Meeting Minutes

September 13, 2013, Special Called Meeting Minutes

Learnard moved to approve the September 5, 2013, regular meeting minutes and September 13, 2013, special called meeting minutes as written. Fleisch seconded. Motion carried unanimously.

Public Comment

There was none.

Monthly Reports

There were no comments on the Monthly Reports.

Consent Agenda

1. Consider Contract for IT Monitoring & Support Services – Cpak
 2. Consider Request to Surplus and Transfer Dishes and Glassware to another Agency
 3. Consider Appointment of Alternate to Fulfill CVB Member Position – Alternate Byron Perryman
(Hotel/Motel Position)
 4. Consider Appointments to Planning Commission – David Conner, Lynda Wojcik,
Hayes Jones (Alternate)
 5. Consider Surplus of 2 Cardiac Heart Monitors to Macon County EMS
 6. Consider Agreement with Southern Crescent Tech
 7. Consider Alcohol License – NEW – Pita by the Beirut, 316 Crosstown Drive
- Learnard moved to approve Consent Agenda items 1 – 7. Fleisch seconded. Motion carried unanimously.

Old Agenda Items

09-12-06 Facilities Bond Projects Status Report/Update

Community Services Director Jon Rorie reported there were only four or five projects still in progress. He pointed out \$57,000 had been encumbered to connect Station 83 to sewer. The

bid openings had been held that day, and the budgeted numbers were on track. Staff was still working on punch list items for McIntosh Place (old recreation administration building). The Library roof was complete. Progress was being made on the All Children's Playground, budgeted at \$42,000, and staff was trying to determine the right product to use for the surface. The surface replacement would be scheduled during the winter when use of park was at its lowest. The necessary electrical upgrades at all City pools would probably come in over the \$45,000 budgeted. Approximately \$5,219 was left from the Tennis Center improvements, and those funds would be moved as the remaining projects were adjusted. The Tennis Center roof had been over budget by \$572, and the project was officially completed the day before the meeting. The grand re-opening of Glenloch was scheduled on October 16, and several activities were planned, including something to honor the late Lou DeFranco, who worked to help keep the tennis courts at Glenloch in good playing condition.

No action was required.

New Agenda Items

10-13-01 Public Hearing – Consider Rezoning, GC to LUC, Fairfield Inn & Suites (Wisdom Pointe retail center), SR 74 North

Planning & Zoning Administrator David Rast addressed Council, explaining that the retail center had been built in the late 1990's and this was the last undeveloped tract in the center. It was 2.8 acres in size, with an existing stormwater pond, which was developed as part of Phase 1 and would serve as the stormwater detention for this site and the building in front of it. The rezoning request submitted by Kasandas Properties Peachtree LLC, was to rezone the tract from General Commercial (GC) to Limited Use Commercial 23 (LUC-23).

Rast continued that the rest of the Wisdom Pointe retail center was zoned GC. Hotels were permitted in GC zoning, but the height of the proposed hotel would be more than the 35-foot maximum allowed in GC zoning. Behind the proposed development, there was a 75-foot vegetated buffer.

Rast said the applicant proposed a freestanding hotel with 79 rooms, parking in front and to the side of the hotel, and access to the hotel would be from SR 74 and the internal road off Wisdom Road. The applicant met the requirements for the transition yard buffer and would maintain a 75-foot vegetated buffer that separated the hotel from the adjacent residential areas.

The plan was to build Fairfield's new prototype for the hotel, which was 34 feet in height for the three stories, but included a decorative parapet that brought the height to 43 feet and was the guiding element as far as the height. The rezoning would allow the parapet element. The hotel was very similar in height to the office building in Phase 3 of the retail center, which was 42 feet in height. The site dropped down from front to back, so the hotel would not appear as tall from the highway. The Delta Credit Union building immediately across Wisdom Road featured an architectural element measuring 59 feet, eight inches. Both the office building in Wisdom Point and the Delta Credit Union were built before the zoning ordinance was amended to include the height restriction.

Rast noted the applicant had originally turned in a rezoning request for two five-story hotels that had been turned down by the Planning Commission. The applicant withdrew the request before it was forwarded to City Council, then met with staff to discuss alternatives. Marriott's representatives agreed to a single, three-story hotel on the property before coming back with the rezoning request.

Rast reported that the Planning Commission had unanimously recommended approval of the rezoning, and staff also recommended approval with conditions based on the findings in the Comprehensive and Land Use Plans and looking at the existing development in the vicinity. He continued that staff had seen a number of proposals for the tract over the years, ranging from a mini-storage facility to an auto lube, but none had made it to the Planning Commission. Although those uses had fit within the GC guidelines, they were not compatible with the surrounding businesses. The hotel would be beneficial to the nearby restaurants and businesses within walking distance. The signalized intersection at SR 74/Wisdom Road was another positive for the rezoning.

Haddix opened the public hearing, noting there were two e-mails on the dais from people who supported the rezoning.

Jeff DeBerardinis, a representative of Acme America, the engineering company for the applicant, said his supervisor had not been able to make the meeting, so he did not have a presentation and would be available to answer any questions.

Jamie Wyatt, owner of the Wisdom Road Shell tract, said they were in favor of the rezoning. She continued that a hotel was an ideal use for the property, and it would turn an overgrown lot into an attractive, landscaped asset to the City. The hotel would provide jobs and contribute to the hotel/motel tax fund.

Stephanie Franz said she did not know if adding another hotel was a good idea if the other hotels in the City were at 52% occupancy.

Joel Woods said he had read in the newspapers that the developer had considered a possible second hotel on the site, which had been his main concern. It did not look like that would be possible with the plan presented at this meeting.

The public hearing closed.

Rast confirmed that the initial application had been for two hotels on the site, which would have reduced the transition yard, and had caused concern for staff and the Planning Commission. The site was maxed out. He explained that the number of rooms determined the length of the building, so a three-level building was longer. The five-story buildings would have had a narrower footprint and would have been more than 60 feet tall. No second hotel could be built with this plan.

Haddix said the occupancy rate for the City's hotels was 57%, and they did not know if Pinewood Studios would be a boon for the hotels and bring people in. Council could only make their best guess as to what would happen.

Learnard noted the 75-foot undisturbed buffer, including tall trees, asking if there would be any parking behind the hotel. Rast said the buffer would remain natural, and the final site plan included a retaining wall along the 75 feet, which would help maintain the buffer.

Fleisch said she had attended to the Planning Commission meetings, and she had not seen any residents from Fairfield, Preston Chase, or Woodsmill at the meetings. She asked if Rast had any communication from the residents. Rast said staff had not received any comments, but the residents within the required perimeter of the property had received written notification. Fleisch

said she had some concerns about the architecture, since the hotel design was very modern and would clash with the architecture in the rest of the center.

Rast said he had spoken to Roshan Patel, the owner, who said the drawing submitted was the prototype Fairfield strongly liked to use. There might be some flexibility regarding materials, but the design was their brand. The conceptual site plan review would go to the Planning Commission. Rast added he did not think the hotel would stand out as much as it appeared to in the rendering due to the number of mature trees in the area, as well as the fact that the topography was lower on the back side of the retail center.

Haddix said the developer would address those issues with the Planning Commission during the site plan review. Council was only looking at the zoning. Haddix added that no residents had attended the meetings regarding a 2008 plan or the most recent plans. The developer had done a good job of addressing the issues brought up by the Planning Commission.

Learnard said the plan had gone from two five-story buildings to one three-story building. The Hilton Garden Inn was four stories tall, and it was still below the tree line. If the plan was approved, only the front parapet at 43 feet would be taller than 35 feet. Alternative uses for the tract include kennels, self-storage, or another gas station. She did not want to see another gas station. This plan had been hard-fought and hard-won.

Haddix said people were too fixated on a gas station. The plan had met all his concerns, and all of the Planning Commission's concerns. He supported the plan.

Imker pointed out that page 54 of the meeting packet listed eight conditions for approval that should be included in the motion. He noted the third condition was that the applicant was to continue to coordinate with staff and the Planning Commission to ensure the architectural design, exterior building materials and color selection of the proposed building were compatible with the existing center. The conditions for approval were:

1. *The schematic site plan submitted as part of the rezoning request is illustrative only. The Applicant shall prepare a detailed conceptual site plan, which must be reviewed and approved by the Planning Commission as part of the established site plan review and approval process. It is understood the general layout of the buildings, parking areas and amenities may change once final engineering documents are prepared.*
2. *As shown on the schematic building elevation, the building shall not exceed 43 feet in height from finish grade to the ridge line or the tallest portion of the roof.*
3. *The Applicant shall continue to coordinate with the City staff and the Planning Commission to ensure the architectural design, exterior building materials and color selection of the proposed building are compatible with those used within the existing Wisdom Pointe retail center.*
4. *Existing vegetation within the transition yard buffer shall be preserved to the greatest extent practicable prior to, during, and following construction activities. Any areas void of vegetation shall be replanted subject to the conditions identified within the transition yard buffer ordinance.*
5. *The overall development shall comply with the City's post-construction stormwater runoff management ordinance and provide water quality Best Management Practices (BMP's) on greenbelt areas dedicated to the City.*
6. *The Applicant shall coordinate with the Peachtree City Building, Fire, and Police Departments to ensure their understanding of the proposed development, internal circulation routes, emergency response, building design, and life safety issues.*

7. *The developer shall pay impact fees as identified within the City's Impact Fee Ordinance.*
8. *The site lighting plan shall include all fixtures proposed on the exterior of the building and those proposed to uplight or highlight architectural features of the building. Colored lighting shall not be used to illuminate the parapet, nor shall any light used to illuminate the parapet be visible from the adjoining residential tract.*

Imker moved to approve the rezoning petition from GC to LUC at the site specified in the agenda packet to include the eight conditions as listed in the agenda packet. Fleisch seconded. The motion carried unanimously.

10-13-02 Consider New Personnel Policy Manual, Repeal of Internal Policies, and Repeal Conflicting Ordinances

Haddix noted there were additional documents on the dais – one correction to the staff memo and the three ordinances required for approval of the new policy. Haddix said he agreed with City Attorney Ted Meeker that three separate votes would be required.

City Manager Jim Pennington said the new manual included everything he and Council had discussed for approximately two years. The old manual, along with the City Administrative Regulations (CARs) and City Administrative Manual (CAMs), were a jumble that needed to be brought together in one document.

Human Resources and Risk Management Director Ellece Brown said staff had been working on the manual since February, and it included rules and regulations for management, employees, and operations. The current manual had been written in the early 1980s, and very few changes had been made since that time. Some laws had changed, as well as the best management practices used today. Some divisions had their own policies as well. Everything had been organized into one location. The new manual was needed for the City to remain competitive in the market place and to retain employees. Input had been solicited from the division directors, and the manual had been reviewed by Ellerbee Thompson, the City's labor relations attorneys. Meetings with employees had been held over the last few weeks (10 meetings), with an emphasis on the changes that had been made. Changes based on employee feedback had also been made. A copy of the presentation had been included in the meeting packet, along with a copy of the new manual. The entire document had been rewritten. Approximately 30 CARs and CAMs would be repealed if Council adopted the new manual, as they had been encompassed in the manual. The budget impact would be neutral.

Pennington said each session with employees lasted two and one-half to three hours, and between 14 and 20 significant changes were made based on employee input.

Haddix asked if all the Council Member concerns had been addressed and if the employees' concerns had been looked at and addressed. Brown said they had been.

Learned thanked Brown and Pennington for their efforts, adding she did have one person call her who was concerned about the timing of this item with the election on the horizon. Haddix said a review and update of the policy was long past due, adding his thanks as well.

Pennington said a review of the remaining CARs and CAMs had started, and some of them needed to be rejected. Some of the CARs and CAMs had been approved by Council, while others had been written by administrative staff, which was where the lines had blurred.

Imker said he did not want each employee to get several hundred pages of paper. He would prefer they just sign one sheet that had directions on how to access the manual on the website. He wanted people to be able to go and look at the manual when they needed to without having a password. Pennington said he wanted the manual to be open, transparent, and easy to get to for employees. The new policy required annual training on topics such as harassment and workplace violence.

Learnard moved to adopt the new Peachtree City personnel policy manual. Fleisch seconded. Motion carried unanimously.

Learnard moved to repeal certain CARs and CAMs reflected in Exhibit A of the ordinance. Fleisch seconded. Motion carried unanimously.

Learnard moved to amend the existing Code of Ordinances provisions that conflicted with the newly adopted personnel policy manual, in particular amending Sections 2-126, 2-149, 2-150, 2-175, 2-212, and 2-246. Fleisch seconded. Motion carried unanimously.

10-13-03 Consider Bid for Rockspray Dam Rehab Project – North Georgia Concrete

Public Services Director Mark Caspar said the bid had been for the complete rehabilitation of the dam at Rockspray Pond dam, which was similar to the work done at Huddleston Pond several years ago. He asked Council to approve the unit cost bid of \$991,180.26 from North Georgia Concrete. The bid had come in over budget, and staff met with North Georgia Concrete as the lowest bidder, which was allowed under state law, to work on some value engineering items, which should bring the project in on budget or possibly under.

Caspar continued that the estimated cost had included \$105,000 for unsuitable soils, which could be a possibility when the dam was cut open, and staff wanted to be prepared for the worst. The geotechnical reports did not show there would be a lot of organic material in the dam, but the funds were available if needed. Since it was a unit cost bid, the City would only pay for the units that were replaced.

Learnard asked Caspar if the motion should still be for \$991,180.26. Caspar said yes because a change order had not been done yet.

Haddix asked why a complete rehabilitation had to be done. Caspar said the principal spillway of the dam had failed several years ago, and the primary spillway had been filled with concrete a few years ago. A temporary bypass structure had been put in until funding was available to take care of the big picture. A new pipe would be placed in the center of the dam along with a new outlet structure. Trees would be removed from the dam.

Learnard moved to award the bid for the Rockspray Pond dam rehabilitation to North Georgia Concrete for the unit cost-based amount of \$991,180.26. Fleisch seconded. Motion carried unanimously.

10-13-04 Consider Intergovernmental Agreement with Fayette County – 2013 SPLOST

Pennington asked Council to continue the agreement until the October 17 meeting as there were questions regarding the data in the agreement that needed to be clarified. Haddix agreed that it would be better to wait.

Imker move to continue the agenda item 10-13-04 to October 17. Learnard seconded. Motion carried unanimously.

Council/Staff Topics

Hot Topics Update

Pennington reported that the Dragon Boat Races on September 29 had been very successful. The City's team had not won anything, but had a good time. Shakerag Arts and Crafts Festival, held September 21 – 22, also went very well, as did the National Night Out held October 1. Learnard thanked the Police and Fire Departments for making National Night Out a great event.

Pennington continued that City Engineer Dave Borkowski had met with the County, and he had discussions with Senoia relative to connecting to the City's cart path system. Coweta County had received a grant from the Transportation Alternative Program, and they were planning a potential project to connect Senoia to the City. He said that would be a great connection for the community, and he hoped Council would support it. Pennington continued that Fayette County also received a grant to pursue the second phase of a cart path on Redwine Road, which would link Redwine Road to the Preserve and Foreston Place, so a portion of the path would be located inside the City limits.

Pennington announced that Cheryl Fortner with the IT department had retired that afternoon, so currently there was not a member of City staff in IT, except the contractors. He introduced Kelly Bush, the new Assistant Finance Director.

Executive Session

Learnard moved to enter Executive Session for pending or threatened litigation and the disposal of real estate at 8:13 p.m. Fleisch seconded. Motion carried unanimously.

Imker moved to reconvene in regular session at 8:33 p.m. Learnard seconded. Motion carried unanimously.

There being no further business, Imker moved to adjourn the meeting at 8:34 p.m. Learnard seconded. Motion carried unanimously.

Pam Dufresne, Deputy City Clerk

Don Haddix, Mayor

2013 City Event Calendar

<u>October</u>	<u>November</u>	<u>December</u>
10/12 & 13 – Great Georgia Airshow, 10 am 10/17 – City Council Meeting, 7 pm 10/31 – HALLOWEEN – the City does not set or change dates for trick-or-treating.	11/5 – Election Day, 7 am – 7 pm 11/5 – Council Workshop (Tentative), 6:30 pm 11/7 – City Council Meeting, 7 pm 11/9 – Veterans Day Observance (CAF) 11/21 – City Council Meeting, 7 pm 11/28 & 29 – Thanksgiving Holiday, City Offices Closed	12/3 – Run-off Election if needed 12/3 – Council Workshop (Tentative), 6:30 pm 12/7 – Hometown Holiday & Tree Lighting 1/25 – City Council Meeting, 7 pm 12/19 – City Council Meeting, 7 pm 12/24 & 25 – Christmas Holiday, City Offices Closed

2014

<u>January</u>	<u>February</u>	<u>March</u>
1/1 – New Year's Holiday, City Offices Closed 1/2 – City Council Meeting, 7 pm 1/6 – Council Workshop (Tentative), 6:30 pm 1/16 – City Council Meeting, 7 pm 1/20 – Martin Luther King Day, City Offices Closed	2/4 – Council Workshop (Tentative), 6:30 pm 2/6 – City Council Meeting, 7 pm 2/20 – City Council Meeting, 7 pm	3/4 – Council Workshop (Tentative), 6:30 pm 3/6 – City Council Meeting, 7 pm 3/20 – City Council Meeting, 7 pm
<u>April</u>	<u>May</u>	<u>June</u>
4/1 – Council Workshop (Tentative), 6:30 pm 4/3 – City Council Meeting, 7 pm 4/17 – City Council Meeting, 7 pm	5/1 – City Council Meeting, 7 pm 5/6 – Council Workshop (Tentative), 6:30 pm 5/15 – City Council Meeting, 7 pm	6/3 – Council Workshop (Tentative), 6:30 pm 6/5 – City Council Meeting, 7 pm 6/19 – City Council Meeting, 7 pm
<u>July</u>	<u>August</u>	<u>September</u>
7/1 – Council Workshop (Tentative), 6:30 pm 7/3 – City Council Meeting, 7 pm 7/4 – Independence Day, City Offices Closed; parade & fireworks 7/17 – City Council Meeting, 7 pm	8/5 – Council Workshop (Tentative), 6:30 pm 8/7 – City Council Meeting, 7 pm 8/21 – City Council Meeting, 7 pm	– Labor Day Holiday, City Offices Closed 9/2 – Council Workshop (Tentative), 6:30 pm 9/4 – City Council Meeting, 7 pm 9/18 – City Council Meeting, 7 pm

Note: Items in **BOLD** are new additions

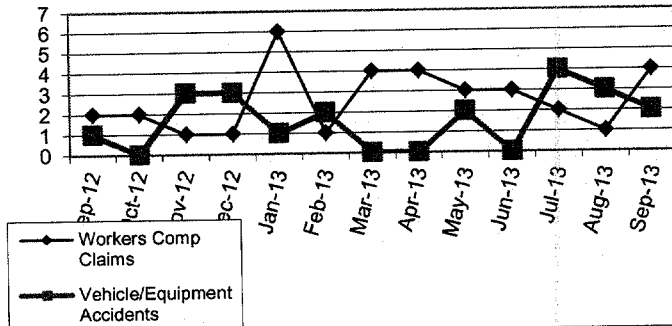
Updated 10/10/2013

Administrative Services

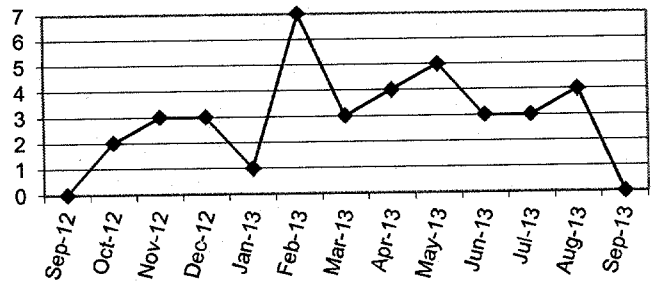
Monthly Report

Human Resources & Risk Management

Workers Comp Claims & Vehicle/Equipment Accidents



Employee Resignations/Terminations



Turnover Rate (Annual)

FY 2013 (YTD)

12.67%

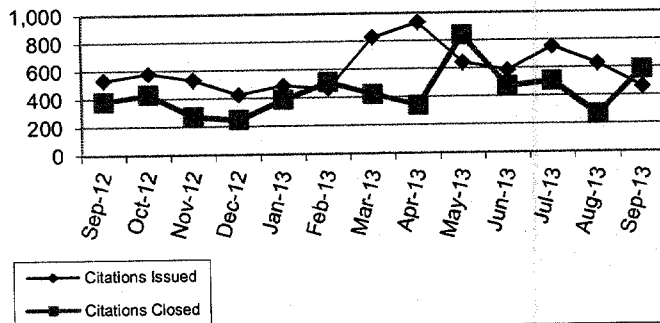
FY 2012

10.69%

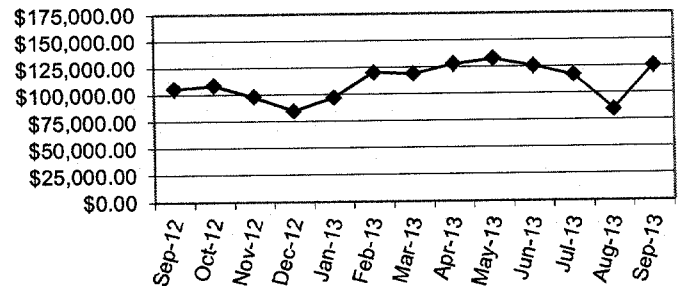
NOTES: FY 2013 figures include 6 retirements; data does not include RIFs or seasonal positions.

Municipal Court

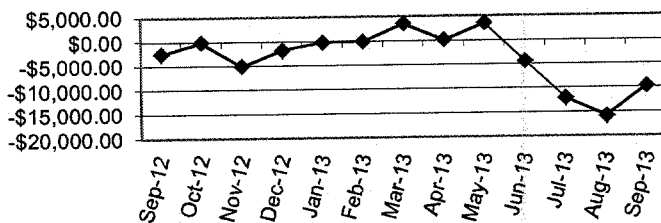
Citations Issued vs Closed



Fines Assessed*



Jail Fund Balance
\$108,508.82
as of September 30, 2013**



* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

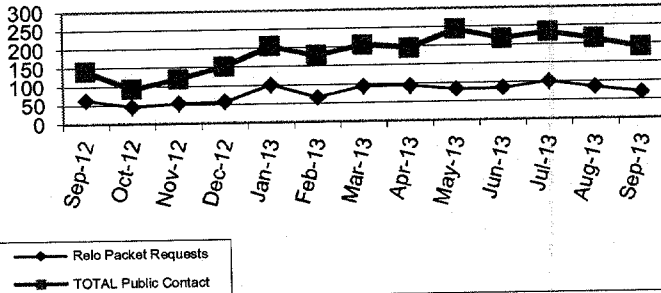
** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

Administrative Services

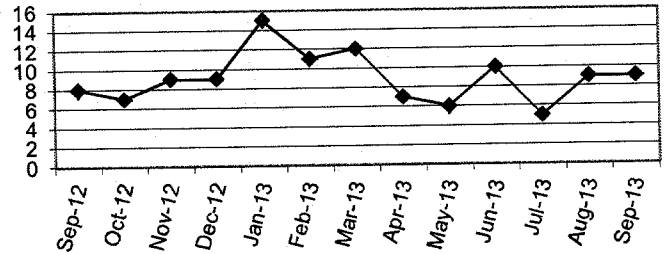
Monthly Report

Public Information

Public Contact / Comments / Questions



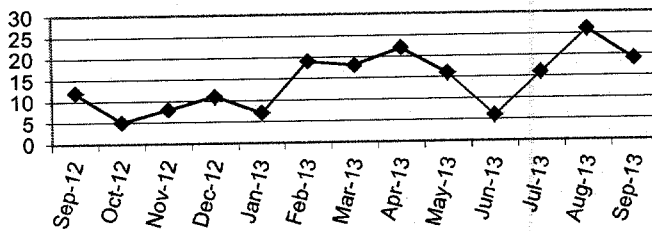
Open Records / Discovery Requests



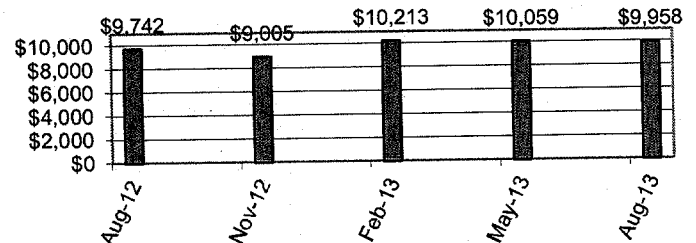
* Online Packet Request and other web forms inoperable January 28 - February 13, 2013.

City Clerk

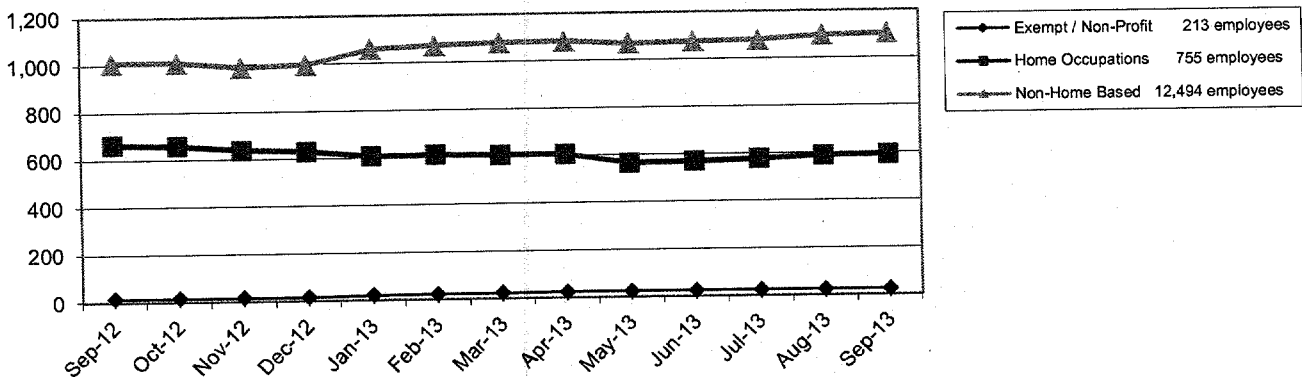
New Businesses Registered



Quarterly Sanitation Franchise Fees



Registered Businesses
(with current employment figures)



Note: Exempt/Non-Profit is either Home Based or Non-Home Based. April - June finalizes the annual registration and elimination of closed businesses for previous year. New businesses are added as they register.

Top 10 Employers by # of employees:

Cooper Lighting, NCR, Panasonic, Hoshizaki, Alenco, Wal-Mart, Kroger (Kedron), Avery Dennison, Southland Nursing Home, Kroger (Braelinn)

PEACHTREE CITY POLICE DEPARTMENT

2013 MONTHLY REPORT

SEPTEMBER 2013 AUGUST 2013

2013 2012
Calendar Year to Date Calendar Year to Date

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Motor Vehicle Theft, Theft, Burglary

TOTAL PART I CRIMES	26	45	328	351
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<u>DUI ARRESTS</u>	13	12	112	112
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other (opium, heroin, etc)

TOTAL DRUG ARRESTS:	5	6	73	75
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OTHER ARRESTS

PROPERTY CRIMES	20	24	148	189
PERSON CRIMES	10	12	86	80
TRAFFIC OFFENSES	24	19	179	170
OTHER	32	34	282	271

<u>CALLS ANSWERED:</u>	3,739	3,926	35,730	36,141
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TRAFFIC:

CITATIONS ISSUED	655	573	5,656	5,515
CITY ORDINANCES	55	39	388	423
WARNINGS	849	698	6,095	6,697
ACCIDENTS	88	101	807	865

3RD QUARTER TOP TEN ACCIDENT LOCATIONS

HWY 54 / HWY 74	60
HWY 54 / PLANTERRA	25
HWY 74 / CROSSTOWN-TDK BLVD	24
HWY 54 / PEACHTREE PARKWAY	23
HWY 54 / HUDDLESTON	22
HWY 74 / WISDOM ROAD	14
HWY 74 / PEACHTREE PKWY-CRABAPPLE	14
HWY 54 / FLAT CREEK-WILLOWBEND RD	10
HWY 54 / STEVENS ENTRY	10
HWY 54 / MACDUFF	8

Peachtree City Code Enforcement 3rd Quarter Report 2013

	Jan - Mar 2013	Apr - Jun 2013	Jul - Sep 2013	Jul - Sep 2012	Oct - Dec 2013	2012 YTD
Case Summary						
Cleanliness of Premises (Grass)						702
New Cases	5	291	138	241		39
NOVs Reactive	0	21	18	20		659
NOVs Proactive	5	269	116	220		2
Citations	0	2	0	1		3
Unfounded	0	1	4	1		
Cleanliness of Premises (Trash)						245
New Cases	126	64	53	73		37
NOVs Reactive	17	13	8	9		196
NOVs Proactive	101	48	45	61		2
Citations	1	0	0	0		11
Unfounded	7	3	0	3		
Cleanliness of Premises (Auto)						272
New Cases	54	24	22	44		10
NOVs Reactive	3	3	6	2		257
NOVs Proactive	44	19	15	42		1
Citations	0	0	0	0		4
Unfounded	7	2	1	0		
Parking Restrictions						213
New Cases	82	56	40	77		41
NOVs Reactive	14	7	8	16		167
NOVs Proactive	66	47	32	58		0
Citations	0	0	0	0		5
Unfounded	3	2	0	3		
Accessory Use to Dwellings						168
New Cases	54	30	29	56		10
NOVs Reactive	4	2	5	6		154
NOVs Proactive	46	27	23	47		0
Citations	0	0	0	0		4
Unfounded	4	1	1	3		
Sign Violations						133
New Cases	39	31	23	43		13
NOVs Reactive	2	4	9	3		115
NOVs Proactive	35	27	14	38		2
Citations	0	0	0	0		5
Unfounded	2	0	0	2		
Rehabs						19
New Cases	8	10	7	6		17
NOVs Reactive	2	6	4	5		2
NOVs Proactive	6	4	3	1		0
Citations	0	0	0	0		0
Unfounded	0	0	0	0		
Miscellaneous						337
New Cases	85	221	20	67		60
NOVs Reactive	22	17	17	25		249
NOVs Proactive	48	189	3	32		8
Citations	0	6	0	5		22
Unfounded	15	10	0	7		
Totals						2089
New Cases	453	729	332	607		227
NOVs Reactive	64	73	75	86		1799
NOVs Proactive	351	530	251	499		15
Citations	1	8	0	6		54
Unfounded	37	19	6	19		50
Stormwater Bill Delivery	33	0	0	0		0
Alarm Ordinance Letter	0	0	0	0		1402
Signs Confiscated	149	359	368	623		1092
Parks Checked	488	273	177	372		

Public Works Monthly Reports

Activity Description	Unit	3rd Quarter 2013	FY2012 YTD	Annual Goal
General				
Average time to complete vandalism repairs once notified	Days	1.0	1.00	3
Average time to respond to a citizen complaint and assign action	Days	2.5	1.90	5
Streets				
Street Patching	Hrs.	188	692	2,500
Street Crack Sealing	Hrs.	38	204	435
Street General Maintenance	Hrs.	1,322	7,010	3,500
Storm Water Maintenance	Hrs.	1,083	6,372	8,000
Street Sweeping	Ft/Mls	227,832/43	931,669/ 176	360
Cart Paths				
Cart Path Paving	Ft.	8,638	17,573	21,000
Cart Path Litter Removal	Hrs.	360	1,677	1,250
Time to remove trees on paths once reported	Days	1	1.0	2
Cart Path Drainage Maintenance	Hrs.	243	1,926	2,500
Cart Path General Maintenance	Hrs.	1,596	8,083	3,250
Signs				
Average time to respond to traffic sign maintenance issues	Days	1	1.0	2
Signs Changed over to new reflectivity and mixed letter standard (completion date 2018)	Each	298	574	150
Contracted Services				
Time for contractor to remove trees once notified	Days	2.8	3.00	3
Time for landscaping and mowing contractor to fix an issue once notified	Days	1.9	1.90	2
Time for contractor to remove dead animals and debris from road once notified.	Days	1.0	1.00	1
Fleet Maintenance				
Average time to complete a preventative maintenance on a Light Car/Truck	Hrs	3.10	2.7	3
Average time to complete a preventative maintenance on a Heavy Truck	Hrs	7	6.6	6
Average time to complete a preventative maintenance on a Heavy Equipment	Hrs	N/A	5.0	6
Ratio of time spent on preventative maintenance versus other repair items		1.25 TO 1	0	2 to 1
Facility Maintenance				
Sports Complex Maintenance	Hrs.	1,703	4,853	2,500
Parks General Maintenance	Hrs.	348	1,186	435
General Maintenance	Hrs.	980	4,334	2,000
Vandalism	Hrs.	9	22	0
Litter Removal	Hrs.	901	2,684	2,000
Building Maintenance	Hrs	1,185	5,182	2,500

Note: General maintenance line items include activities not included in paving operations. These include but are not limited; storm clean up, litter removal, curb repair etc.

City Council Monthly Report

As of: 5/31/2013

FISCAL YEAR: 2013
CREATOR: KATHY GRAY

DEPARTMENT: PLANNING & ZONING
SUPERVISOR: DAVID RAST

COMPARISON CHART

YTD FY 2013	YTD of FY 2012	YTD of FY 2011
26	21	15
28	23	26
0	96	1
0	0	1
342	311	375
2,263	1,767	1,876

MONTH:	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
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Single Family Units:	1	5	2	1	1	3	3	2	5	0	2	1
Single Family C.O.'s	2	4	1	1	4	4	1	5	1	2	3	0
Multi Family Units:	0	0	0	0	0	0	0	0	0	0	0	0
Multi Family C.O.'s	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous:	34	22	26	19	14	33	42	29	38	29	24	32
INSPECTIONS:	169	176	173	156	137	180	206	251	177	223	226	189

New Construction:	1	0	1	2	0	0	0	0	0	2	0	1
Non-Residential C.O.'s	5	2	8	3	1	4	1	4	8	3	4	5
Expansion/Renovation/Tenant Finish:	6	5	4	6	7	9	7	7	7	10	5	4
Miscellaneous:	7	3	1	2	1	3	2	2	1	0	1	7
INSPECTIONS:	96	73	79	77	58	91	133	108	101	132	180	117
DEVELOPMENT PERMITS	2	2	5	1	4	3	0	4	5	1	4	2
POPULATION ESTIMATE*	34,444	34,454	34,456	34,458	34,466	34,474	34,477	34,487	34,489	34,493	34,499	34,499
BUILDING PERMIT FEES	\$15,955	\$51,187	\$24,934	\$45,390	\$19,703	\$47,802	\$56,261	\$33,399	\$30,519	\$65,461	\$36,614	\$41,040

Tree Removal Permits:	67	44	31	48	69	103	116	96	113	59	59	107
Sign Permits:	\$700	\$200	\$700	\$330	\$100	\$200	\$600	\$200	\$400	\$400	\$300	\$400
Barrier/Special Event Permits:	\$295	\$205	\$55	\$30	\$50	\$25	\$220	\$275	\$135	\$255	\$165	\$155
New Construction Plan Reviews:	\$415	\$1,350	\$700	\$2,472	\$1,603	\$811	\$900	\$2,037	\$1,670	\$1,395	\$1,014	\$3,588
Other Plan Reviews/Permits:	\$325	\$1,685	\$850	\$500	\$918	\$1,528	\$350	\$466	\$1,479	\$100	\$100	\$3,600
Misc permit fees	\$57	\$67	\$195	\$252	\$35	\$244	\$225	\$917	\$118	\$696	\$142	\$971
Fire Department Permit Fees:	\$900	\$1,985	\$1,350	\$2,778	\$864	\$450	\$1,048	\$900	\$1,600	\$2,013	\$1,385	\$894
TOTAL PLAN REVIEW FEES	\$2,692	\$5,492	\$3,850	\$6,362	\$3,570	\$3,258	\$3,343	\$4,795	\$5,402	\$4,859	\$3,106	\$9,608
TOTAL FEES COLLECTED	\$18,647	\$56,679	\$28,784	\$51,752	\$23,273	\$51,060	\$59,604	\$38,194	\$35,921	\$70,329	\$39,720	\$50,648

* Figures subject to change report

* Other plan reviews: Soil Erosion permits, Land Disturbance Fee, Site Plan & Final Site Plan reviews

* Based on 2.09 people per residential CO

* Miscellaneous permits are: Fences, Pools, Additions/Renovations, Reroofing, etc.

**FY2013 MONTHLY REPORT
LIBRARY**

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2013 YEAR-TO-DATE	FY2012 YEAR-TO-DATE
Items - Acquired	Num.	520	693	366	370	289	339	476	282	419	248	221	142	4,365	5,569
Items - Circulated	Num.	37,687	34,388	29,493	35,752	33,486	33,648	34,216	35,590	41,639	42,040	35,568	32,425	425,932	458,788
Items - Loaned to Other Libraries	Num.	1,278	1,134	1,080	1,234	1,205	1,066	1,113	1,043	1,215	1,281	1,206	1,172	14,027	14,980
Items - Borrowed From Other Libraries	Num.	2,331	1,871	1,584	2,469	1,973	2,217	1,857	1,856	1,906	2,189	2,118	2,094	24,465	25,480
Class Visits	Num.	3	2	0	2	0	3	2	2	1	0	0	1	16	21
Group Meetings	Num.	46	34	18	25	28	27	32	19	21	33	29	38	350	349
Monthly Traffic	Num.	29,411	19,097	18,658	18,322	20,453	25,200	19,878	19,468	23,657	24,687	22,285	16,794	257,910	290,886
Children's Programs	Num.	22	18	9	17	22	18	11	19	37	25	21	14	233	235
Number of Participants	Num.	983	368	216	385	652	511	350	451	2,021	1,291	525	396	8,149	8,397
Adult Programs	Num.	4	5	2	3	3	4	4	3	4	7	2	2	43	43
Number of Participants	Num.	90	43	68	34	120	334	102	215	190	113	76	15	1,400	1,294
Revenue from Overdues	Dis.	4,670	4,139	3,839	5,119	5,038	3,953	5,379	5,552	5,298	6,375	2,988	4,042	56,392	49,336
Revenue from Copies	Dis.	409	651	431	585	714	553	509	527	413	525	405	452	6,174	7,257
Reference Assistance	Num.	853	1,515	1,128	1,443	1,280	1,163	1,336	1,286	1,288	1,165	1,272	1,030	14,759	18,552
Internet Usage	Num.	2,585	2,208	1,873	2,056	1,867	1,647	1,769	1,607	1,650	1,895	2,285	1,894	23,336	29,506
Volunteers	Num.	42	39	35	36	42	38	34	35	24	26	34	38	423	408
Number of Hours Worked	Num.	341	272	195	295	319	378	361	290	283	390	303	279	3,706	3,285
eBook/Audio Downloads	Num.	923	774	928	1,000	878	659	1,101	1,232	1,273	1,509	1,317	1,230	12,824	10,977

Interior spot painting completed 9/12-9/13.
Library will participate in Books Down South: A Festival of Books on Oct. 26 at the old Rivers Elementary School in Fayetteville.
Requests for state technology grant for \$8,183.26 submitted 9/27. Request included mounted iPads to replace OPAC stations.
Library staff will begin quarterly online training in October. Program is courtesy of Georgia Public Library Service (GPLS).

**CITY OF PEACHTREE CITY
RECREATION REVENUE
AS OF SEPTEMBER 30, 2013
WITH COMPARISONS TO SEPTEMBER 30, 2010, 2011, & 2012**

	ACTUAL THRU SEPTEMBER		ORIGINAL BUDGET		BUDGET ADJUSTMENTS	CURRENT BUDGET	ACTUAL THRU SEPTEMBER
	FY 2010	FY 2011	FY 2012	FY 2013		FY 2013	2013
RECREATION REVENUE							
Program Fees - Recreation	\$ 171,077	\$ 181,538	\$ 186,544	\$ 187,533.00	\$ -	\$ 187,533	\$ 186,362
Program Fees - Kedron	168,719	190,324	170,448	188,268	-	188,268	177,512
Program Fees - Kedron Open Gym	-	-	16,181	17,275	-	17,275	16,646
Facility Maintenance Rec - Athletic Assoc.	-	-	43,130	93,000	-	93,000	111,408
Facility Maintenance Ked - Athletic Assoc.	-	-	-	\$62,500	-	62,500	13,210
Facility Rental - Recreation	8,655	10,101	5,631	8,000	-	8,000	22,476
Facility Rental - Kedron	9,284	10,781	18,465	17,789	-	17,789	20,394
Program Fees - Pool Fees/Passes	137,925	140,084	62,188	96,042	-	96,042	96,558
Program Fees - Kedron Swim Teams	-	-	11,603	6,000	-	6,000	51,675
Program Fees - Kedron Swim Lessons	-	-	9,233	24,000	-	24,000	15,427
Program Fees - Rec Pool Revenue	15,299	10,767	24,155	12,000	-	12,000	5,193
	\$ 510,959	\$ 543,595	\$ 547,578	\$ 712,407	\$ -	\$ 712,407	\$ 716,861

Recreation Programming Notes- The Fall Adult volleyball league is underway with nine teams participating and a total of 94 players. The Campus is continuing to rent the gym for their women's volleyball and men's basketball games. Both Kedron pools closed at the end of the day on the 29th to prepare for the installation of the bubble. Swim Agreements have been presented to FCBOE High Schools to be signed and returned. Renovations continued at the Glenloch Recreation Center and the Grand Opening is scheduled for October 16th.

Special Events Notes- The Cancer Wellness Walk was held at Drake Field on the 7th. The McIntosh Run for ALS was also on the 7th at Shakerag Knoll. The Wellspring Walk was held on the 14th at the Bridge Community Center. The Shakerag Arts and Crafts Festival was held the 21st and 22nd at Shakerag Knoll. The Dragon Boat/ International Festival was held at Drake Field on the 28th.

Tournaments Notes- The Publix Atlanta Cup Soccer tournament was held at BSC over Labor Day weekend with approximately 600 participants and 1200 spectators. The BMX Redline Cup was held at the BMX Track the 13th through the 15th with approximately 250 competitors and over 500 spectators. We hosted a Judo Tournament at Kedron on the 28th with a total of 53 participants competing in 80 different matches.

PLANNING COMMISSION ATTENDANCE RECORD

September 2013

Report Date: Month Year

3-Year Term

Term of Appointment

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner 10/07/10 - 09/30/13	15	15	15	0		100%
Aaron Daily, Vice Chairman 10/10/11 - 09/30/14	15	15	13	2	1/14/2013 6/10/2013	87%
Frank Destadio, Chairman 04/21/11 - 09/30/15	15	15	15	0		100%
Robert Napoli 10/01/12 - 09/30/15	15	13	12	1	2/11/2013	92%
Lynda Wojcik 02/23/09 - 09/30/13	15	15	14	1	4/8/2013	93%

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

September-13

Report Date: Month Year

2 Year Term (unless specified below)

Term of Appointment

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Kai Wolter 01/01/12 - 12/31/13	12	12	11	1	2/20/2013	92%
Shayne Robinson Until no longer Recreation & Special Events Chairperson	12	12	12	0		100%
Sherri Smith Brown 02/2012 - 12/31/13	12	12	8	4	10/17/2012 2/20/13 6/25/13 7/17/13	67%
Andy Dunn 1/1/2013 - 12/13/14	12	9	8	1	9/18/2013	89%
Vanessa Fleisch 1/1/13 - 12/31/13	12	12	11	1	01/16/2013	92%
Joe Woods 1/1/13 - 12/31/13	12	7	7	0		100%
Rick Barnes 1/1/12 - 12/31/13	12	12	11	1	11/14/2012	92%
Byron Perryman 1/1/12 - 12/31/14	12	9	6	3	1/16/2013 4/17/13 8/21/13	67%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor Haddix and Members of Council

VIA: James Pennington, City Manager 
Paul Salvatore, Financial Services Director P.S.

FROM: Angela Egan, Purchasing Agent 

DATE: October 9, 2013

SUBJECT: Request to Surplus Computer Equipment
Council Meeting: October 17, 2013

Recommendation:

Staff recommends Council declare surplus various computer equipment.

Discussion.

As old equipment is being replaced with new equipment, computers and various other equipment which are no longer suitable for use in other departments need to be surplus. Staff will consider the value of the equipment before determining the best method for disposal. The items for surplus include docking stations, old laptops, key boards, PC's, hubs, switches, printers, scanners, etc. Old hard drives will be disposed of by a vendor that meets the approval of both the IT department and the Police Department.

Budget Impact: All proceeds from the disposal of surplus property shall be placed in the City's General Fund.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: CITY COUNCIL AND MAYOR

VIA: JAMES PENNINGTON, CITY MANAGER 
PAUL SALVATORE, FINANCE DIRECTOR 

FROM: H.C. "SKIP" CLARK II, CHIEF OF POLICE 

DATE: OCTOBER 8, 2013

SUBJECT: GOHS / MATEN HIGHWAY SAFETY GRANT

Recommendation:

The Police Department is requesting to accept grant funding from the Georgia Governor's Office of Highway Safety (GOHS) via the Metro Atlanta Traffic Enforcement Network (MATEN) for the amount of \$20,000 (to be allocated as described below).

Discussion:

This grant is funded by the Georgia Governor's Office of Highway Safety (GOHS) and administered by the Metro Atlanta Traffic Enforcement Network via the Peachtree City Police Department. The purpose of the grant is to facilitate the accomplishment of the Governor's goal to improve highway safety and reduce the number of injuries and deaths on Georgia roadways. The selection of our agency to administer this grant is based upon the election of one of the Police Department's Lieutenants as the Metro Atlanta Traffic Enforcement Network (MATEN) Coordinator. MATEN is a network of the 61 law enforcement agencies that provide traffic enforcement services to the Metro Atlanta area and is aimed at facilitating improved practices and better overall traffic safety among participating areas.

The grant has a maximum value of twenty thousand dollars (\$20,000) and is divided into three components; Seven thousand five hundred dollars (\$7,500) is allocated to the administering agency (Peachtree City in this case) for the purchase of traffic safety equipment as an incentive for their participation in allowing an employee to allocate time to assist in facilitating the network. Seven thousand five hundred dollars (\$7,500) is to be allocated to purchasing incentive items to be distributed at MATEN meetings to attending agencies to encourage participation in network events. Five thousand dollars (\$5,000) is allocated to any travel expenses the coordinator may incur attending designated highway safety conferences. All purchases are to be made by Peachtree City and are then 100% reimbursed by GOHS per the agreement.

The Peachtree City Police Department is honored to be selected as a recipient of this funding and have the opportunity to further serve the citizens of the City of Peachtree City.

As part of this grant we must enter an agreement/certification with the State of Georgia Governor's Office of Highway Safety. This agreement constitutes a Grant Application with standard reporting criteria, conditions, and terms. The funded equipment would be used within our traffic enforcement activities such as Road Safety Checks, traffic saturation patrols, and overall efforts to reduce driving while under the influence, increase wearing of seatbelts and use of child restraints. In the event of a traffic fatality, the equipment would aid our investigation.

Acceptance of this grant allows the Police Department to obtain, at no cost, additional equipment and that would otherwise not be obtainable without significant budgetary impact to the City. Implementation of this equipment will improve the efficiency and function of the department's traffic safety efforts.

Budget Impact:

There is no budget impact to the City. This is a fully funded, non-matching grant.

HCC/mm

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members
FROM: City Manager 
DATE: October 11, 2013
SUBJECT: Consider Request to Lower Lake Peachtree for Maintenance
October 17, 2013, City Council Meeting

Recommendation:

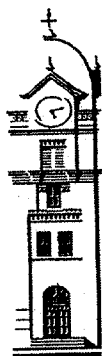
That Council authorize the Fayette County Water System to lower the water level in Lake Peachtree from January through March of 2014.

Discussion:

The City has received the attached request from Fayette County to authorize the lowering of the water level in Lake Peachtree during the months of January – March of 2014. This request originated from the Lake Peachtree Association, whose members periodically ask for this action to allow for maintenance of the privately owned docks and shoreline. The request must be approved by the lake's owner, the City of Peachtree City.

Budget Impact:

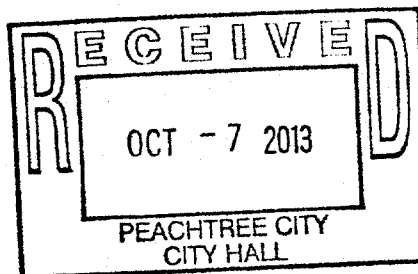
This item should have no budgetary impact.



Fayette COUNTY

"WHERE QUALITY
IS A LIFESTYLE"

140 STONEWALL AVENUE WEST, STE 100
FAYETTEVILLE, GEORGIA 30214
PHONE: 770-305-5200
www.fayettecountyga.gov



October 2, 2013

Dr. James Pennington, City Manager
City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

Dear Dr. Pennington,

A request was made to the Water Committee by the Lake Peachtree Association to lower Lake Peachtree during the months of January, February and March 2014 to enable the homeowners around Lake Peachtree to do seawall repairs, dock repairs, and dock construction.

The contract requires the approval of both the City and County to lower the lake. Would you ask the City Council to approve lowering Lake Peachtree in January, February, and March, 2014 and then forward this request to the Board of Commissioners?

If you have any questions, please call me at 770-305-5100.

Sincerely,

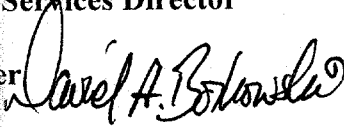
Steven A. Rapson,
County Administrator

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager 
Financial Services Director *P.S.*
Assistant Financial Services Director *UB*
Purchasing Agent *me*
Public Services Director 
Community Services Director

FROM: City Engineer 

DATE: October 10, 2013

SUBJECT: Fire Station 83 Gravity Sewer Construction
October 17, 2013 City Council Meeting

Recommendation:

Staff recommends that City Council award the bid for the Station 83 Gravity Sewer Construction to Crawford Grading for their unit cost base bid of **\$136,989.60**.

Discussion:

The City has been planning the elimination of septic systems and extension of sewer to all fire stations including Fire Station 83. Now that the design is complete, the City of Peachtree City solicited bids from certified utility contractors on September 4, 2013 for the sewer construction. In addition to e-mail solicitation, the City advertised the bid twice and held a pre-bid meeting on September 19, 2013. Three (3) bids were received, opened, and reviewed on October 3, 2013. The bid results are as follows:

Crawford Grading	\$ 136,989.60
L-J Inc.	\$ 198,630.00
Site Engineering	\$ 279,975.00

Staff has reviewed the low bid and find it acceptable. Staff has also worked with this contractor in the past and have been very satisfied with their work. Therefore staff is recommending that the bid be awarded to Crawford Grading.

Budget Impact:

If approved by City Council, funds are available in the amounts of \$89,219 from 2009 PIP (Project CIP-024) and \$57,497.25 from the 2011 FAB, for a total of \$146,716.25.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager 
Financial Services Director *P.S.*
Purchasing Agent *ce*
Public Services Director 

FROM: Stormwater Manager 

DATE: October 10, 2013

SUBJECT: Kedron Pond East and West Dam Rehabilitation
October 17, 2013 City Council Agenda

Recommendation

Staff recommends that City Council award the bid for the Kedron Pond East and West Dam Rehabilitation to Brent Scarbrough & Co., Inc. for their unit cost base bid amount of **\$1,650,916.70**.

Discussion:

Over the past several years there have been significant issues associated with the Kedron Pond East and West dams including failure of the primary outlet control structure as well as concerns regarding the integrity of the earthen embankment. In response to the issues, the City developed dam rehabilitation plans and solicited unit cost bids from qualified contractors to perform the rehabilitation work. The results of this bid are as follows:

Brent Scarbrough & Co., Inc.	\$ 1,650,916.70
Ronny D. Jones Enterprises	\$ 1,800,385.00
Peed Brothers	\$ 1,939,859.68

Based on these bids, staff recommends the award of this project to Brent Scarbrough & Co. for their unit cost base bid of \$1,650,916.70.

Budget:

\$600,000.00 has been budgeted for the East Pond project in Stormwater Account No. 521-4250-541941 Project Code SW-041-CONSTR and \$600,000.00 has been budgeted for the West Pond in Stormwater Account No. 521-4250-541940 Project Code SW-040-CONSTR (for a total of \$1,200,000.00 budgeted for both projects). However, with the bid amount being higher than estimated, the total project is over budget by \$450,916.70. Staff has been working with Brent Scarbrough & Co. to identify potential cost saving measures that could reduce the base bid amount. Currently, staff has identified items within the projects that can be value engineered and reduce the West Pond project cost by \$65,122.44 and the East Pond project cost by \$34,663.63. The remaining overages can be accounted for in that a coffer dam was added to both projects which were not included in the original concept plans which were used for the project estimates. The engineer of record for the project determined during final design that these were needed in order to insure safety of those down stream during the construction process.

CITY OF PEACHTREE CITY**INTEROFFICE MEMORANDUM**

TO: Mayor and City Council
FROM: City Manager 
DATE: October 15, 2013
SUBJECT: Consider Intergovernmental Agreement with Fayette County – 2013 SPLOST

Recommendation:

The City Manager recommends confirmation and approval of an Intergovernmental Agreement with Fayette County for the use and distribution of funds generated by a proposed County wide SPLOST.

Discussion:

Action on this IGA was postponed from the Council meeting of October 3, 2013 in order for the city manager to clarify details as the distribution of proceeds of the SPLOST if approved in November. Attached to this memo is the final distribution chart that reflects that the city is proposed to receive \$14,554,867 over a two year period. The question was over the formula and the final projected amount to be received by Peachtree City. For clarity, the base number is based on population, plus an additional reallocation of funds that the county does not plan to use.

In addition, there was a question regarding the cost of the referendum. For clarity, the council did not request this referendum, but was called by the county commission after discussion with the cities. However, since the cities are recipients of a portion of any funding that would be obtained under an approved SPLOST, it is only appropriate that the cities incur a proportionate share of the referendum's expenses which is minimal in that we are also conducting municipal elections for which we will bear the cost.

Budget:

If the vote of the Fayette County citizens is positive, the result would have a positive impact on our streets and cart path budgets for the next five +/- years.

Attachment

Core Infrastructure SPLOST Analysis - Population Allocation

SPLOST	Reallocation		REVISED
	2 Year	2 Year	2 Year
Jurisdiction			
Fayette County	\$18,908,976	(\$2,106,885)	\$16,802,091
Peachtree City	\$13,300,346	\$1,254,521	\$14,554,867
Fayetteville	\$6,171,390	\$582,103	\$6,753,493
Tyrone	\$2,662,470	\$251,130	\$2,913,600
Brooks	\$202,807	\$19,131	\$221,938
Total	\$41,245,988	\$0	\$41,245,988

Jurisdiction	Population	LOST %
Fayette County	48,855	45.8444%
Peachtree City	34,364	32.2464%
Fayetteville	15,945	14.9624%
Tyrone	6,879	6.4551%
Brooks	524	0.4917%
Total	106,567	100.0000%

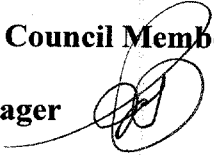
Current Year	2014				2015				Total	
	Population %	LOST \$	Population %	Amount	Population %	Amount	Population %	Amount	Population %	Amount
Jurisdiction										
Fayette County	45.8444%	\$9,177,332	45.8444%	\$9,360,879	45.8444%	\$9,548,097	45.8444%	\$18,908,976		
Peachtree City	32.2464%	\$6,455,225	32.2464%	\$6,584,330	32.2464%	\$6,716,016	32.2464%	\$13,300,346		
Fayetteville	14.9624%	\$2,995,239	14.9624%	\$3,055,143	14.9624%	\$3,116,246	14.9624%	\$6,171,390		
Tyrone	6.4551%	\$1,292,210	6.4551%	\$1,318,054	6.4551%	\$1,344,415	6.4551%	\$2,662,470		
Brooks	0.4917%	\$98,431	0.4917%	\$100,399	0.4917%	\$102,407	0.4917%	\$202,807		
Total	100.0000%	\$20,018,437	100.0000%	\$20,418,806	100.0000%	\$20,827,182	100.0000%	\$41,245,988		

Analysis assumes a 2% growth rate over the next three years based upon adopted LOST Distribution.

	Population	Weighted	Allocation
Peachtree City	34,364	59.5439%	\$1,254,521
Peachtree City	15,945	27.6286%	\$582,103
Fayetteville	6,879	11.9195%	\$251,130
Tyrone	524	0.9080%	\$19,131
Brooks			
Total	57,712	100.0000%	\$2,106,885

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members
FROM: City Manager 
DATE: October 11, 2013
SUBJECT: Consider Request to Lower Lake Peachtree for Maintenance
October 17, 2013, City Council Meeting

Recommendation:

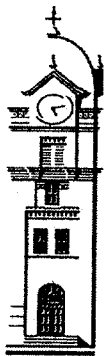
That Council authorize the Fayette County Water System to lower the water level in Lake Peachtree from January through March of 2014.

Discussion:

The City has received the attached request from Fayette County to authorize the lowering of the water level in Lake Peachtree during the months of January – March of 2014. This request originated from the Lake Peachtree Association, whose members periodically ask for this action to allow for maintenance of the privately owned docks and shoreline. The request must be approved by the lake's owner, the City of Peachtree City.

Budget Impact:

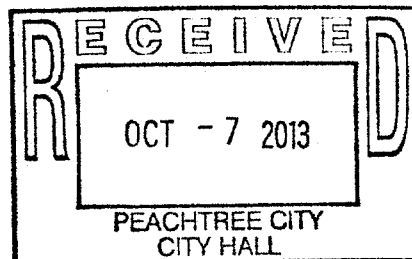
This item should have no budgetary impact.



Fayette
COUNTY

140 STONEWALL AVENUE WEST, STE 100
FAYETTEVILLE, GEORGIA 30214
PHONE: 770-305-5200
www.fayettecountyga.gov

"WHERE QUALITY
IS A LIFESTYLE"



October 2, 2013

Dr. James Pennington, City Manager
City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

Dear Dr. Pennington,

A request was made to the Water Committee by the Lake Peachtree Association to lower Lake Peachtree during the months of January, February and March 2014 to enable the homeowners around Lake Peachtree to do seawall repairs, dock repairs, and dock construction.

The contract requires the approval of both the City and County to lower the lake. Would you ask the City Council to approve lowering Lake Peachtree in January, February, and March, 2014 and then forward this request to the Board of Commissioners?

If you have any questions, please call me at 770-305-5100.

Sincerely,

Steven A. Rapson,
County Administrator