

City Council of Peachtree City

Agenda

October 4, 2001

7:00 p.m.

- I. Pledge of Allegiance
- II. Announcements, Awards, Special Recognition
 - Proclamation for Golf Cart Safety Month
 - Proclamation for Alzheimer's Recognition Day
 - Recognize Gary Craig, Outgoing Little League President
 - Recognize Employee of the Month for August
- III. Minutes
 - September 20 Special Called Meeting Minutes (9 a.m.)
 - September 20 Special Called Meeting Minutes (6:30 p.m.)
 - September 20 Regular Meeting Minutes
- IV. Monthly Reports
- V. Consent Agenda
 - 1. Consider Appointment to the Development Authority
 - 2. Resolution of Reimbursement for GMA Bricks & Mortar Lease/Purchasing Financing
 - 3. Change in License Representative for the Village Store, Chevron #18
 - 4. City Manager Contract
- VI. Old Agenda Items
 - 04-01-01 Consider Livable Center Initiative
 - 09-01-03 Public Hearing – Consider the 2001 Millage Rate
- VII. New Agenda Items
 - 10-01-01 Public Hearing – Adopt the 2001 Millage Rate
 - 10-01-02 Discussion on the Commission on Children and Youth
- VIII. Council/Staff Topics
- IX. Executive Session

This agenda is subject to change at any time up to 24 hours prior to the scheduled meeting.

City Council of Peachtree City
SPECIAL CALLED MEETING
Minutes of Meeting
September 20, 2001
9 a.m.

The City Council of Peachtree City met in a special called meeting, Thursday, September 20, 2001, in the City Hall Council Chambers. Mayor Lenox called the meeting to order at 9:00 a.m. Other Councilmembers present were: Carol Fritz, Annie McMenamin, Steve Rapson, and Dan Tennant.

City Manager Jim Basinger advised Council that this public hearing was the first of three required by the state to set the millage rate. The second public hearing was scheduled for Thursday, September 20, at 6:30 p.m. The first two hearings were for public discussion only. No vote was required until the third hearing on Thursday, October 4, at 7 p.m. Basinger then turned the hearing over to Financial Services Director Paul Salvatore who gave a brief presentation on the FY 2002 millage rate. (A copy of Salvatore's presentation is included with the official meeting file.)

Salvatore showed a History of Digest Growth & Projected Future Growth Chart for the years 1998-2007. The percentage increase in the tax digest each year shown had been less and less, a trend Salvatore expected to continue as the City reached build out. Salvatore then went over a history of Cash Reserves used to balance the budget since FY 1998. In FY 1998, no Cash Reserves were used. In FY 1999, \$86,641 was used. In FY 2000, \$280,392 was used. In FY 2001, \$1,412,505 was spent from the Cash Reserves to balance the budget. The trends in the tax digest increases and the Cash Reserve spending showed the percentage increase of tax digest growth had declined and that decline was expected to continue, Salvatore said. Growth in annual expenditures had been out-pacing growth in annual revenues, as evidenced by increased use of Cash Reserves to balance the budget. The Impact Fee revenue was also declining, Salvatore said. Salvatore pointed out that past digest growth was able to more than compensate for past growth in expenditures and was shown by the continually declining millage rate. Salvatore presented a chart showing a 20-year history of the millage rate, which showed the highest millage rate of just under 6.50 in the 1980s. Salvatore said the City would not revert back to the 6.0 millage rate from the 1980s. Past Digest Growth had allowed the City to build major facilities "out of pocket," such as fire stations, baseball, softball, and soccer fields. The City had no debt to speak of at less than 4% of the statutory limitation. Taxes had been held to a minimum. However, only current residents paid for facilities, not future residents.

The City was changing from a "growth" mode to a "maintenance" mode, Salvatore said. The growth trend could not continue indefinitely and change was imminent. He added that the slow-down in growth and change over to a "maintenance" mode was only one factor that affected the budget. Salvatore said recent developments on the expenditure side of the budget also strained City finances. Expenditure developments in Personnel Services for FY 2001 included a staff expansion in Public Safety and a pay plan adjustment. FY 2002 changes in Personnel Services included \$100,000 to implement an Early Retirement Program for Public Safety personnel. Additionally, prices for commodities such as gasoline and petroleum products (asphalt) and

natural gas/CNG (compressed natural gas) had risen. Prices had also risen for contractual services such as health care and repair and maintenance of the City's buildings and facilities. The rising cost in contractual services was something everyone was feeling across the country, especially the increase in health care costs, Salvatore added.

Salvatore looked at plans for the future regarding Cash Reserves and Rate Stabilization. He said the budgetary policies adopted in June 2001 included establishment of a millage rate stabilization cash reserve fund by the target date of FY 2004. Salvatore continued that current reserves were insufficient to allow the City to roll back taxes this year. He added that the rollback rate would generate approximately \$867,000 less in revenue than the proposed rate. He said that would reduce cash reserves rather than build them up. The proposed millage rate allowed the City to build future cash reserves in compliance with the City's policy, increased the possibility for future rollbacks, and allowed for a higher level of millage rate stabilization.

A more intensive use of the Bricks & Mortar Program to achieve intergenerational equity (future beneficiaries of capital projects sharing in the cost of those projects) was one of the corrective actions taken to the budget. Salvatore said the operating and PIP expenditures were cut and recommended raising the millage rate.

Salvatore presented a summary of the 2001 Digest and the recommended millage rate. Because of the difference between the projected digest and the actual digest, Salvatore recommended Council consider a millage rate of 4.315 rather the previously proposed 4.35 rate. He explained that the tax digest came in about \$10 million higher than projected. The proposed 4.315 millage rate yielded the amount of tax dollars needed, he said. The LOST Rollback rate was calculated based on the actual revenue collected for 2000 and was 4.382, Salvatore said. With the proposed City millage rate of 4.315, the gross millage rate would be 8.697. He also displayed a graph that showed how a tax dollar was spent. Most went to Police (and Communications-\$0.24) and Fire protection (\$0.19), then Public Works (\$0.17) and Recreation (\$0.18), then Administrative Services (\$0.7) the Library (\$0.5), and Financial Services (\$0.04). At the end of his presentation, Salvatore asked for any questions.

There was no comment from the public. McMenamin asked if Council could hold their discussion until the next public hearing at 6:30 p.m. Basinger said no action was necessary until the October 4 meeting.

Lenox moved to adjourn the public hearing. McMenamin seconded. The motion carried unanimously. The public hearing adjourned at 9:15 a.m.

Jane Miller, City Clerk

Robert L. Lenox, Mayor

City Council of Peachtree City
SPECIAL CALLED MEETING
Minutes of Meeting
September 20, 2001
6:30 p.m.

The City Council of Peachtree City met in a special called meeting, Thursday, September 20, 2001, in the City Hall Council Chambers. Mayor Lenox called the meeting to order at 6:30 p.m. Other Councilmembers present were: Carol Fritz, Annie McMenamin, Steve Rapson, and Dan Tennant.

City Manager Jim Basinger advised Council that this public hearing was the second of three required by the state to set the millage rate. This public hearing was for public discussion. No vote was required until the third hearing on Thursday, October 4, at 7 p.m. Basinger then turned the hearing over to Financial Services Director Paul Salvatore who gave a brief power point presentation highlighting the items in the FY 2002 budget that affected the millage rate. (A copy of Salvatore's presentation is included with the official meeting file.) There was no comment from the public. Staff's recommendation was to set the millage rate at 4.315 mills.

Lenox moved to adjourn the public hearing. McMenamin seconded. The motion carried unanimously. The public hearing adjourned at 6:45 p.m.

Jane Miller, City Clerk

Robert L. Lenox, Mayor

City Council of Peachtree City
Minutes of Meeting
September 20, 2001
7 p.m.

The City Council of Peachtree City met Thursday, September 20, 2001, in the City Hall Council Chambers. Mayor Lenox called the meeting to order at 7:00 p.m. Other Councilmembers present were: Carol Fritz, Annie McMenamin, Steve Rapson, and Dan Tennant.

Announcements, Awards, Special Recognition

Mayor Lenox read a proclamation for Small Business Week and presented it to Councilmember Fritz, who had assisted with coordinating the event. The board members of the Fayette County Development Authority were unable to attend the meeting since they were attending the Georgia Economic Development Conference in Savannah. Lenox presented a proclamation to American Business Women's Association President Dianne Leimbach for American Business Women's Day. Jane Trammell and Marge Lechner of the Daughters of the American Revolution accepted a proclamation from Lenox for Constitution Week. Lenox presented Tonya Curry an award of recognition for her service as a member of the Commission on Children and Youth. Councilmember McMenamin presented the City with a framed copy of the 2001 Wings Over Dixie Air Show program cover from the Air Show Committee in appreciation for the City's participation in the event.

Approval of Minutes

Rapson moved to approve the August 4 Budget Workshop Minutes. McMenamin seconded. The motion carried 4-0. Tennant abstained. McMenamin moved to approve the September 6 Regular Meeting Minutes. Fritz seconded. The motion carried unanimously.

New Agenda Items

09-01-02 Discuss Election Process

Tennant said he asked that the topic be placed on the agenda for discussion. He said he felt it was essential to investigate if the City had the most level playing field available when electing city officials. However, Tennant said he had not been able to speak with Linda Beasley from the Elections Division of the Secretary of State's office. Tennant added he also not been able to speak to City Staff or the City Attorney. Tennant stated he would like to postpone the discussion until later and did not want to influence the upcoming election. Tennant moved to table the discussion until a future date. Rapson seconded. He said that was an appropriate thing to do until more information was available and asked Tennant if he wanted to postpone the discussion until the next meeting. Tennant replied he wanted more information on the concept of selecting posts. The motion was defeated 2-3. Tennant and Rapson voted to table the discussion, while Lenox, McMenamin, and Fritz voted against the motion.

McMenamin moved to drop the discussion rather than tabling it. She felt that if it needed to be considered after the November election, it could be placed on the agenda at the beginning of next year. Rapson seconded. The motion carried unanimously.

Council/Staff Topics

Basinger asked for volunteers to serve on two selection committees. Lenox and Fritz volunteered to serve on the WASA Selection Committee. McMenamin and Tennant volunteered for the Recreation Commission Selection Committee.

There was one personnel matter for executive session. Lenox moved to go into executive session after a short break. Fritz seconded. The motion carried unanimously. Council directed that the City Manager's contract be placed on the October 4 meeting agenda.

Lenox moved to adjourn the executive session. Fritz seconded. The motion carried unanimously.

There being no further business to discuss, Lenox moved to adjourn the meeting. Fritz seconded. The motion carried unanimously. The meeting adjourned at 7:30 p.m.

Jane Miller, City Clerk

Robert L. Lenox, Mayor

2001 City Event Calendar

<u>October</u>	<u>November</u>	<u>December</u>
10/4 – City Council Meeting, 7 p.m. 10/6–Alzheimer Memory Walk, 6:30-noon 10/12 Employee Picnic, 11:30 - 1:30 10/13–PTC Classic Road Race, 6am-2pm 10/18 – City Council Meeting, 7 p.m. 10/20 – Citywide Garage Sale, 8 - noon 10/25 – AT&T Broadband Annual Public Meeting, 7 pm at City Hall	11/1 – City Council Meeting, 7 p.m. 11/6 – City Election 11/15 – City Council Meeting, 7 p.m. 11/22, 23 – Thanksgiving Holidays, City offices closed 11/27 – City Election (run-off)	12/1 - Christmas Tree Lighting, 7 p.m. 12/6 – City Council Meeting, 7 p.m. 12/7- Annual Employee Luncheon, Noon–1:30 p.m. (City offices closed) 12/20 – City Council Meeting, 7 p.m. 12/24 & 25 – Christmas Eve & Christmas holidays, City offices closed

2002 City Event Calendar

<u>January</u>	<u>February</u>	<u>March</u>
1/1 – New Year's – City offices closed 1/3 – City Council Meeting, 7 p.m. 1/17 – City Council Meeting, 7 p.m. 1/21 – MLK Holiday – City offices closed	2/7 – City Council Meeting, 7 p.m. 2/21 - City Council Meeting, 7 p.m.	3/7 – City Council Meeting, 7 p.m. 3/21 – City Council Meeting, 7 p.m.
<u>April</u>	<u>May</u>	<u>June</u>
4/4 – City Council Meeting, 7 p.m. 4/18 – City Council Meeting, 7 p.m.	5/2 – City Council Meeting, 7 p.m. 5/16 – City Council Meeting, 7 p.m. 5/27 – Memorial Day, City offices closed	6/6 – City Council Meeting, 7 p.m. 6/20 – City Council Meeting, 7 p.m.
<u>July</u>	<u>August</u>	<u>September</u>
7/4 – Independence Day, City offices closed (7/4 – City Council Meeting, 7 pm) 7/18 – City Council Meeting, 7 pm	8/1 – City Council Meeting, 7 pm 8/15 – City Council Meeting, 7 pm	9/2 – Labor Day, City offices closed 9/5 – City Council Meeting, 7 p.m. 9/19 – City Council Meeting, 7 p.m.

Note: Items in **BOLD** are new additions

Updated 8/29/01

Public Information
2001 Citizen Call Log
As of 8/31/01

Problem/Complaint	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD 2001	YTD 2000	% of 2001
Animal Control	1												1	0	1%
Business Complaint	1	1		1									3	0	2%
Development													0	1	0%
Garbage Company	3		1	1	1		2	1					9	24	7%
AT&T (InterMedia) Cable	4	6	8	14	5	7	22	20					86	20	64%
Ordinance/Code Violations	9	6	1	1		1							18	7	13%
Public Works Repair Request	1		1	1		3							6	2	4%
Recreation						1							1	0	1%
Traffic							1						1	2	1%
Utility Company	2		2	1		2							7	7	5%
Other								2					2	4	1%
TOTAL	21	13	13	19	6	14	25	23					134	67	100%

Average Response Time for action/update contact w/citizen	0.11 days	0.00 days	0.08 days	0.00 days	0.00 days	0.64 days	0.04 days	0.40 days							0.14 days
---	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	--	--	--	--	--	--	------------------

% Response Time for response / action on same day	90%	100%	92%	100%	100%	79%	96%	87%							93%
---	-----	------	-----	------	------	-----	-----	-----	--	--	--	--	--	--	------------

Other Issues/Comments:

* 2 calls to city hall about mosquito problems / West Nile Virus concerns - Health Department receiving the majority of calls - investigating quickly - most mosquito problems related to items in private yards.

* Increase in AT&T complaints primarily due to long hold times when calling, lack of response to problems (burials, reception problems, outages, billing problems, ordering new service). City staff has met with AT&T officials twice in Sept. to develop action plan to begin addressing most of the concerns. 35 citations have been issued for lack of service to occupied homes in new subdivisions. Construction schedule has been provided for work to be completed through year-end. Annual public meeting scheduled for Thursday, October 25, 5:00 PM at City Hall.

BUILDING DEPARTMENT

2001 MONTHLY REPORT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2001 YEAR-TO-DATE	2000 YEAR-TO-DATE
--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	----------------------	----------------------

DEVELOPMENT PERMITS:

	15	9	38	22	44	14	20	15					177	108
--	----	---	----	----	----	----	----	----	--	--	--	--	-----	-----

BUILDING PERMITS:

Single Family Residential	12	10	25	14	27	18	20	11					137	89
Multi-Family Residential	0	0	0	0	0	0	0	0					0	399
Misc.-Pools/fences/additions	33	40	55	64	74	61	78	52					457	530
Commercial/Industrial	15	12	29	4	8	9	10	8					95	74

TOTAL INSPECTIONS:

	838	789	749	551	555	686	631	899					5,698	3,487
--	-----	-----	-----	-----	-----	-----	-----	-----	--	--	--	--	-------	-------

CERTIFICATE OF OCCUPANCY:

Residential	10	12	17	8	12	16	11	15					101	133
Commercial	2	7	16	15	6	8	2	6					62	17
Multi-Family Residential	69	35	0	0	0	83	0	212					399	0

CODE ENFORCEMENT:

Sign Violations	84	46	152	97	166	187	171	113					1,016	0
Rehab	16	11	13	31	18	13	13	2					117	0
Notice of Violations	282	195	234	376	260	282	240	233					2,102	2,636
Citations	1	2	2	4	4	0	0	4					17	11
Stop Work Orders	7	3	4	12	7	5	5	1					44	43
Complaints From Citizens	14	8	13	25	29	6	16	5					116	3,157
Assessments	135	176	115	294	79	58	61	4					922	0

PERMIT FEES COLLECTED:

	21,956	30,692	47,309	16,939	23,856	33,109	32,766	36,149					242,776	278,752
--	--------	--------	--------	--------	--------	--------	--------	--------	--	--	--	--	---------	---------

POPULATION: Based on 3.05 of completed occupanc

	34,061	34,204	34,256	34,280	34,317	34,619	34,653	35,345					35,345	33,713
--	--------	--------	--------	--------	--------	--------	--------	--------	--	--	--	--	--------	--------

PEACHTREE CITY PRISONERS
FAYETTE COUNTY JAIL
AUGUST 2001

**THIS LIST DOES NOT INCLUDE WEEKENDS.

DATE	MISD.	FELONY	TOTAL
08-01	5	3	8
08/02	7	3	10
08/03	5	3	8
08/06			
08/07	6	4	10
08/08	6	3	9
08/09	7	3	10
08/10	7	3	10
08/13	8	4	12
08/14	7	3	10
08/15	6	4	10
08/16	4	3	7
08/17	5	3	8
08/19	6	3	9
08/21	8	2	10
08/22	9	2	11
08/23	8	2	10
08/24	8	3	11
08/27	7	3	10
08/28	8	3	11
08/29	7	3	10
08/30	7	3	10
08/31	10	3	13
AVERAGE	6.86	3	9.86

* NO LIST RECEIVED

FAYETTE COUNTY JAIL FUND PAYMENTS:

January	\$6,666.73
February	\$7,101.58
March	\$5,090.68
April	\$6,986.11
May	\$6,542.81
June	\$7,707.24
July	\$5,984.89
August	\$5,084.78

Financial Services Monthly Report

STATUS OF FUNDS AS OF AUGUST 31, 2001									
Fund	Cash		Total		Total Fund		YTD		MTHLY % INC/(DEC)
	Balance	Investment	Balance	Interest	Balance	Interest	Balance	Interest	
General Fund	\$66,856	\$2,381,581	\$2,448,437	\$166,356	\$2,448,437	\$166,356			34.17%
Land Reserve Fund	\$7,297	\$0	\$7,297	\$7,658	\$7,297	\$7,658			-7.80%
Library Sales Tax Fund	\$48,592	\$0	\$48,592	\$1,875	\$48,592	\$1,875			-39.13%
Public Improvement Fund	\$47,316	\$2,024,931	\$2,072,247	\$85,300	\$2,072,247	\$85,300			100.00%
Police Station Lease	\$0	\$322,360	\$322,360	\$41,255	\$322,360	\$41,255			100.00%
Self Insurance Fund	\$30,184	\$600,501	\$630,685	\$41,989	\$630,685	\$41,989			8.33%
Debt Service Fund	\$982	\$0	\$982	\$403	\$982	\$403			11.11%
Bond Fund	\$0	\$0	\$0	\$0	\$0	\$0			18.25%
Municipal Court Fund	\$129,401	\$0	\$129,401	\$1,311	\$129,401	\$1,311			56.25%
Develop & Impact Fees	\$389,779	\$312,355	\$702,133	\$52,618	\$702,133	\$52,618			100.00%
Neighborhood Parks/Rec.	\$25,306	\$0	\$25,306	\$1,745	\$25,306	\$1,745			3.77%
Governor's Greenspace Prg	\$262,569	\$0	\$262,569	\$2,633	\$262,569	\$2,633			10.64%
Federal Seizures Police Fd	\$3,989	\$0	\$3,989	\$44	\$3,989	\$44			
Police Tuition Account	\$3,009	\$0	\$3,009	\$34	\$3,009	\$34			
Escrow Account	\$270,578	\$0	\$270,578	\$9,592	\$270,578	\$9,592			
Grand Total	\$1,285,856	\$5,641,727	\$6,927,584	\$412,813	\$6,927,584	\$412,813			
Collateral Analysis as of August 31, 2001									
Security Location	Bank		Total Held						
Bank of New York	First Union		\$5,961,660						
Bank of New York	Peachtree National		\$5,404,380						
			\$11,366,040						
General Fund Budget Comparison									
Revenues - By Major Category									
Description	2001 Budget	Actual YTD	Difference	%					
General Property Taxes	\$4,672,069	\$4,670,693	(\$1,376)	100%					
Franchise Taxes	\$1,880,054	\$1,596,264	(\$283,790)	85%					
Local Option Sales Tax	\$5,541,890	\$5,192,301	(\$349,589)	94%					
Other Sales & Use Taxes	\$1,031,622	\$943,324	(\$88,298)	91%					
Business Taxes	\$1,020,302	\$1,049,472	\$29,170	103%					
Licenses & Permits	\$386,632	\$523,149	\$136,517	135%					
Grants	\$201,606	\$44,687	(\$156,919)	100%					
Charges for Services	\$723,073	\$813,256	\$90,183	112%					
Fines & Forfeitures	\$629,685	\$698,320	\$68,635	111%					
Investment Income	\$151,770	\$175,746	\$23,976	116%					
Surplus Carryover	\$2,048,586	\$0	(\$2,048,586)	0%					
Other Financing Sources	\$0	\$0	\$0	0%					
Total	\$18,287,289	\$15,707,211	(\$2,580,078)	86%					
General Fund Budget Comparison									
Expenditures by Division YTD									
Division	2001 Budget	Actual YTD	Difference	%					
Administrative	\$990,359	\$902,104	\$88,255	91%					
Developmental	\$821,197	\$709,604	\$111,593	86%					
Finance	\$454,135	\$361,508	\$92,627	80%					
Leisure Services	\$2,971,120	\$2,680,344	\$290,776	90%					
Public Safety	\$5,444,999	\$4,765,307	\$679,692	88%					
Public Works	\$2,297,553	\$2,021,766	\$275,787	88%					
Trfrf to PCDA/PCAA	\$449,321	\$416,891	\$32,430	93%					
Council Cont. Res.	\$675,000	\$44,180	\$630,820	7%					
Land Acquisition	\$161,221	\$160,000	\$1,221	99%					
Transfer to PIP	\$2,823,227	\$2,823,227	\$0	100%					
Transfer to Self Ins	\$1,199,157	\$1,199,157	\$0	100%					
Total	\$18,287,289	\$16,084,089	\$2,203,200	88%					
Summary of Major Expenditures by City Manager									
Description	Budget	Award	Svgs/Short	Date					
N/A									

PEACHTREE CITY FIRE/EMS DEPARTMENT
2000/2001 MONTHLY REPORT

		Oct. 00	Nov. 00	Dec. 00	Jan. 01	Feb. 01	Mar. 01	Apr. 01	May. 01	Jun. 01	Jul. 01	Aug. 01	Sept. 01	Fiscal Yr. Fiscal Yr.	
														2000 Y-T-D	2001 Y-T-D
Fire/Accident Calls															
Residential	2	5	4	4	6	2	5	4	2	4	2	3		39	19
Business/Industrial	1	1	3		1	0	0	0	1	0	2	2		11	9
Other	99	116	116	116	156	150	133	164	189	147	154	200		1624	1142
Total Engine Response	102	122	123	123	163	152	138	168	192	151	158	205		1674	1170
Dispatched Fire Calls	46	43	42	42	53	30	37	38	34	33	39	47		442	510
Response Time Fire	4:25	4:11	4:15	4:15	4:45	4:02	5:03	4:44	4:26	5:13	4:02	4:29		4:39	4:29
Rescue/EMS															
Trauma	91	65	72	72	51	51	50	39	85	59	62	85		710	695
Medical	65	78	107	107	74	79	85	97	91	75	63	96		910	869
Total # Patients	156	143	179	179	125	130	135	136	176	134	125	181		1620	1564
Patients Transported	70	77	85	85	72	70	78	75	78	77	71	88		841	813
Dispatched EMS Calls	114	128	157	157	110	122	101	130	158	124	115	156		1415	1331
Total Medic Response	174	167	204	204	146	145	135	166	183	152	140	202		1814	1719
Dispatched Fire/EMS Total	160	171	199	199	163	152	138	168	192	157	154	203		1857	1841
Response Time EMS	4:14	4:24	4:03	4:03	3:54	4:10	4:27	4:23	4:32	4:08	4:16	4:22		4:12	4:04
EMS BILLING															
Patients Billed	64	76	62	62	98	60	74	74	72	74	76	86		816	800
Revenue Generated	21,840	26,725	23,080	23,080	34,515	20,850	25,910	25,680	25,620	26,750	26,620	32,515		290,105	163,567
*Total Revenue Received	10,078	11,800	15,773	15,773	12,103	13,682	17,672	14,438	18,867	15,983	20,384	16,689		167,469	121,547

***Revenue Received on All Outstanding Accounts**

2001 MONTHLY REPORT

[illegible]

LEISURE SERVICES MONTHLY REPORT 2001

*2001 figures do not include Summer Reading Program as did 2000

ACTIVITY DESCRIPTION	UNIT	January	February	March	April	May	June	July	August	September	October	November	December	2001 Year to Date	2000 Year to Date
LIBRARY															
1. Books Circulated	Num.	14,747	14,227	15,771	14,082	14,609	20,359	18,480	16,153	0	0	0	0	128,428	107,456
2. Average Daily Traffic															
a. Monday - Saturday	Num.	561	577	557	526	529	644	620	550	0	0	0	0	569	539
b. Sunday	Num.	287	368	420	346	365	275	247	294	0	0	0	0	358	286
3. Story Time Participants	Num.	74	93	112	108	47	0	0	4	0	0	0	0	438	2,768
4. Revenue from Overdue Books	Dis.	1,828	1,659	1,679	2,187	1,633	1,762	1,817	1,564	0	0	0	0	14,129	10,532
5. Revenue from Copy Machine	Dis.	717	796	736	946	731	364	584	660	0	0	0	0	5,574	5,205
6. Reference Assistance	Num.	1,303	741	865	787	853	975	915	1,051	0	0	0	0	7,490	7,436
7. Internet Usage	Num.	1,406	1,471	1,479	1,283	1,430	1,469	1,508	1,889	0	0	0	0	11,736	7,585
8. Renewals by Phone	Num.	927	618	868	786	665	622	834	666	0	0	0	0	6,006	8,539
Leisure Programs															
1. Adult Athletics															
a. Ongoing Programs	Num.	1	2	2	2	2	3	3	3	0	0	0	0	18	14
b. New Programs	Num.	0	0	0	0	0	1	0	0	0	0	0	0	1	2
c. Participants	Num.	240	240	1,248	1,058	1,058	1,288	807	847	0	0	0	0	6,786	6,449
d. Revenues	Dis.	0	0	18,158	7,500	146	10,713	855	0	0	0	0	0	37,372	42,445
e. Expenses	Dis.	0	0	0	10,977	2,833	10,837	2,511	1,080	0	0	0	0	28,238	21,464
f. Refunds	Dis.	0	0	0	0	0	0	351	267	0	0	0	0	618	1,190
g. Balance (+ or -)	Dis.	0	0	18,158	-3,477	-2,687	-124	-2,007	-1,347	0	0	0	0	8,516	\$19,792.00
RECREATION															
Leisure Programs															
1. Classes/Programs															
a. Classes/programs	Num.	105	118	125	122	110	102	111	117	0	0	0	0	910	762
b. Participants	Num.	3,229	3,037	1,954	3,090	2,871	2,301	2,193	2,984	0	0	0	0	21,669	17,833
c. Revenues	Num.	19,450	23,601	27,710	25,093	19,998	35,521	26,635	14,119	0	0	0	0	192,127	154,154
d. Expenses	Dis.	15,550	18,665	20,585	19,779	15,816	26,339	23,001	10,940	0	0	0	0	150,677	120,147
e. Refunds	Dis.	125	107	1,608	153	90	2,276	623	747	0	0	0	0	5,728	1,861
f. balance (+ or -)	Dis.	3,775	4,828	5,518	5,160	4,092	6,905	3,011	2,432	0	0	0	0	\$35,722.03	\$32,146.12
2. Special Events															
a. Events	Num.	4	4	3	4	7	0	1	2	0	0	0	0	25	20
b. Participants	Num.	210	245	190	4,852	1,405	211	10,101	4,082	0	0	0	0	21,296	14,620
c. Revenues	Dis.	0	2,251	15	0	0	19,824	10,660	780	0	0	0	0	33,530	2,675
d. Expenses	Dis.	0	2,220	0	1,534	2,352	13,908	8,504	5,480	0	0	0	0	33,978	7,426
e. Refunds	Dis.	0	3	15	0	0	285	90	125	0	0	0	0	455	518
f. balance (+ or -)	Dis.	0	28	0	-1,534	-2,352	5,631	2,066	-4,805	0	0	0	0	(\$966.53)	(\$5,206.00)
Sports and Facilities															
1. Playing Surface Mowing	Hrs.	31	0	220	350	355	357	372	348	0	0	0	0	2,033	1,466
2. Playing Field Preparation	Hrs.	264	725	711	560	502	424	168	450	0	0	0	0	3,804	3,576
3. Building Maintenance	Hrs.	188	200	136	40	60	32	25	100	0	0	0	0	761	895
4. Parks/Pools/Tennis Courts															
a. Safety Inspections	Num.	32	32	32	32	24	32	32	32	0	0	0	0	248	120
b. General Repairs/Maint.	Hrs.	112	109	95	80	85	104	80	110	0	0	0	0	775	802
c. Grounds/Landscape Maint.	Hrs.	512	543	281	211	275	286	197	290	0	0	0	0	2,595	740
5. Litter Removal	Num.	96	120	136	175	175	195	213	275	0	0	0	0	1,385	760
6. Vandalism Repairs	Dis.	0	0	120	55	25	273	43	25	0	0	0	0	541	0
7. Complaints Answered	Num.	3	4	3	4	4	3	5	3	0	0	0	0	29	0

CRIME REPORT - AUGUST 2001

PART I CRIMES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD 2001	YTD 2000
MURDER	0	0	0	0	0	0	0	0					0	0
RAPE	0	0	0	0	0	0	0	0					0	1
ROBBERY	0	0	0	0	1	0	0	0					1	2
AGGRAVATED ASSAULT	0	2	2	0	0	0	2	1					7	6
ARSON	0	0	0	1	0	1	0	0					2	1
AUTO THEFT	1	6	1	11	1	13	6	3					42	50
THEFT	16	12	8	11	19	16	20	22					124	141
BURGLARY	2	1	2	0	1	3	3	1					13	8
TOTAL PART I CRIMES	19	21	13	23	22	33	31	27					189	209
ALCOHOL/DRUG ARRESTS														
DUI - TOTAL	16	15	27	18	19	13	25	16					149	112
DUI - ADULT	15	15	26	14	18	11	17	11					127	96
DUI - UNDERAGE	1	0	1	4	1	2	8	5					22	16
OTHER UNDERAGE														
ALCOHOL ARRESTS	9	7	0	13	9	11	16	18					83	137
DRUG ARRESTS	7	18	21	14	8	5	4	12					89	84
ARRESTS														
PROPERTY CRIMES	8	12	4	14	8	8	2	17					73	56
PERSON CRIMES	4	3	9	10	5	6	10	4					51	46
CITY ORDINANCES	43	33	52	48	47	47	62	52					384	412
*OTHER	81	72	67	85	73	74	88	84					624	633
ADMINISTRATIVE AVERAGE RESPONSE TIME	5.21	5.22	5.12	5.32	5.54	5.29	5.41	*					5.30	5.34
CALLS ANSWERED	5094	4165	4863	5182	5177	5069	5518	5114					40,182	37,076
TRAFFIC CITATIONS ISSUED	659	585	661	740	788	521	497	437					4888	4958
WARNINGS ISSUED	725	576	676	611	649	425	472	372					4506	3899
ACCIDENTS - TOTAL	63	60	74	83	86	82	101	113					662	556

TOP 5 ACCIDENT LOCATIONS - MONTH TOTAL

1. HWY 54 / HWY 74 8
2. HWY 74 / CROSSTOWN RD. 6
3. HWY 54 / HUDDLESTON DR. 5
4. HWY 54 / NORTH LAKE DR. 3
5. HWY 74 / DIVIDEND DR. 3

TOP 5 ACCIDENT LOCATIONS - YEAR TOTAL

1. HWY 54 / HWY 74 47
2. HWY 54 / HUDDLESTON DR. 31
3. HWY 74 / CROSSTOWN RD. 18
4. HWY 54 / PEACHTREE PARKWAY 16
5. HWY 54 / WYNNMEADE PARKWAY 16

2001 MONTHLY REPORT
PUBLIC SERVICES DIVISION

2001
2000
Unit January February March April May June July August September October November December YEAR-TO-DATE YEAR-TO-DATE

Activity Description

CART PATHS

1. Const./Reconst./Overlay	Ft.	0	0	12	1,250	1,000	0	1,200	465				3,927	15,640
2. Drainage Maintenance	Hrs.	270	297	465	291	164	296	143	188				2,114	895
3. General Maintenance	Hrs.	201	164	201	134	248	163	205	139				1,455	1,587
4. Mowing	Hrs.	0	0	0	92	105	211	60	180				648	924
5. Litter Removal	Hrs.	75	60	60	53	71	75	51	75				520	572

FLEET MANAGEMENT

1. Equipment Maintenance	Hrs.	16	59	40	5	15	58	4	73				270	180
2. Equipment Repairs	Hrs.	138	89	105	135	257	205	196	272				1,397	1,272
3. Vehicle Maintenance	Hrs.	168	134	115	201	131	178	191	259				1,377	740
4. Vehicle Repairs	Hrs.	262	212	229	251	225	177	258	163				1,777	1,937
5. Fleet Down Time	Hrs.	595	505	498	599	629	623	653	775				4,877	8,451

RIGHT OF WAY

1. Litter Removal	Hrs.	410	400	369	329	281	312	288	256				2,645	3,353
2. Right-of-Way Mowing	Hrs.	0	0	0	540	849	849	814	1,035				4,087	4,291
3. General Maintenance	Hrs.	656	649	1,084	186	347	460	363	244				3,989	4,161

LANDSCAPE

1. Litter Removal	Hrs.	0	30	38	12	36	66	63	70				315	444
2. Mowing (Sub. Entrances)	Hrs.	0	0	158	888	732	860	680	840				4,158	3,033
3. General Maintenance	Hrs.	1,045	443	617	277	441	284	218	252				3,577	1,876
4. Planting	Hrs.	90	267	8	0	0	14	0	0				379	339

RECYCLING SITE

1. City Employees Hours	Hrs.	184	78	81	72	155	79	68	64				781	877
2. City Employees Salaries	Dis.	3,498	1,296	1,348	1,232	3,017	1,397	1,264	1,041				14,092	11,985
3. Revenues	Dis.	652	495	529	504	497	89	585	414				3,765	4,584
4. Participants														
a. Recycling	Num.	641	605	634	626	1,991	801	463	578				6,339	5,532
b. Composting	Num.	1,166	1,124	1,043	1,522	1,542	1,419	1,177	1,389				10,382	9,877
c. Mulch (Pick Up)	Num.	70	177	137	265	432	230	182	185				1,678	985

SIGN MAINTENANCE

1. Building Maintenance	Hrs.	21	20	22	16	21	20	5	28				153	167
2. Subdivision Sign Maintenance	Hrs.	76	78	87	41	85	76	37	30				510	635
3. Traffic Sign Maintenance	Hrs.	156	156	174	72	148	148	25	133				1,012	1,096

STREETS

1. Street Sweeping	Hrs.	137	17	23	8	8	16	9	3				221	299
2. Pavement Patching	Hrs.	0	45	75	158	123	353	224	38				1,016	846
3. Drainage Maintenance	Hrs.	113	150	227	137	62	247	0	229				1,165	978
4. General Maintenance	Hrs.	491	761	573	483	634	454	445	365				4,206	2,838

MISCELLANEOUS

1. Vandalism	Dis.	149	161	205	97	127	90	3	0				832	690
2. Complaints Answered	Num.	28	24	47	47	36	47	51	43				323	343
3. Wash Police Cars	Hrs.	0	6	23	2	2	12	30	15				90	239

August

COORDINATION LIST			
Due Date:			
ROUTING ORDER	TITLE	APPROVED	
		DATE	INITIALS
2	DAS		
	ODE		
	DFS		
1	DPS	9/10	WWS
	PC		
	FG		
3	CM	9/10	WWS

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Councilmembers

FROM: Jim Basinger 

DATE: September 28, 2001

SUBJECT: APPOINTMENT TO THE DEVELOPMENT AUTHORITY

The Selection Committee, composed of Mayor Lenox, Councilmember McMenamin, and myself, considered eight (8) applicants for the vacancy on the Development Authority.

It is the recommendation of the committee that Ms. Belinda Sward be appointed to serve a term from 10/1/01 through 4/6/06.

A copy of her application is attached for your review. Copies of all other applications are available at City Hall for your review.

JB/gr

Attachments

cc: Chairman, Development Authority

**DEVELOPMENT AUTHORITY
APPLICATION FOR APPOINTMENT**

Thank you for your interest in being considered for appointment to the Development Authority.

Applicants must be a legal resident of the State of Georgia and have been a resident of Peachtree City for at least six months prior to the date an application is submitted. Elected officials of any governmental jurisdiction in the County and City employees are not eligible for appointment.

The Development Authority is comprised of seven members appointed to six-year terms. Meetings are held on the third Monday of each month at 6:00 p.m. Members are required to attend a minimum of eighty percent (80%) of all meetings. The Authority is responsible for developing and promoting trade, commerce, industry and employment in Peachtree City.

Please take a few minutes to complete the form below and answer the questions on the reverse side of this form and return it with a resume, if available, to City Hall, 151 Willowbend Road, Peachtree City, GA 30269 by **5:00 p.m. on Friday, September 14, 2001**. The City will contact you within two weeks of the application closing date. 21

If you have any questions, please contact Gloria Reid at 487-7657.

NAME Belinda Sward

ADDRESS 317 Chimney Sweep Circle
Peachtree City, Georgia 30269

TELEPHONE (Day Time) 404-365-9501

(Evening) 770-487-1209

(Fax #) 404-365-8363 Home: 770-487-1209

(Email:) work: bsward@rcico.com home: bmsfjs95@
AOL.com

Belinda Sward
Signature

9-19-01
Date

How long have you been a resident of Peachtree City?

16 years (1985)

Why are you interested in serving on the Development Authority?

to bring critical factors important to long-term sustainability and smart growth development, and lessons learned from other areas.

What qualifications and experience do you possess that would benefit the Development Authority?

as a real estate consultant, I have been involved in numerous new developments, re-developments and revitalization efforts throughout the country, including economic development strategies and implementation.

List major jobs you have held during your working career to include name of company and position.

Robert Charles Lesser & Co. (RCLCO) since 1984.

Current position: Managing Director

(Company is a national advisory firm for the real estate industry.)

Do you have any past experience relating to development? If so, describe.

Our clients include developers, financial institutions, non-profit organizations, corporations and the public sector. One client in particular is Pathway Communities (formerly and we have been involved in dev. of Peachtree City. PCDC)

Have you attended any Development Authority meetings in the past year and, if so, how many?

Not in the past year but previously through Pathway Communities (and PCDC).

Would there be any possible conflict of interest between your employment and you serving on the Development Authority?

No.

I would bring a lot of expertise and contacts, including funding sources, for the Development Authority.

Describe your current community involvement.

I'm actively involved in a leadership position in the following: Urban Land Institute, serving on the Executive Committee

Actively involved in: the Georgia Conservancy, Habitat for Humanity, Braemar Communities Services

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jim Basinger, City Manager 

FROM: Paul Salvatore, Director of Financial Services *P.S.*

DATE: September 24, 2001

SUBJECT: Reimbursement resolution – GMA loans

As you know we are currently working with GMA to secure loan proceeds to finance various construction projects and equipment in the Public Improvement Program. Attached is a resolution that will allow us to reimburse ourselves with loan proceeds for any expenses related to these projects and/or equipment, that may be incurred prior to closing on the loans.

We expect that the loan proceeds should be available sometime during the month of November 2001. As we expect that some expenses may be incurred prior to that time, staff recommends that Council adopt the attached reimbursement resolution.

OFFICIAL INTENT RESOLUTION

WHEREAS, Peachtree City (the "City") expects to issue tax-exempt obligations (the "Obligations") in a principal amount not to exceed \$7,500,000 to finance the costs of acquiring, constructing, and installing various purpose capital projects, including facilities and equipment (collectively the "Project"); and

WHEREAS, the City has used or will use, before the issuance of the Obligations, moneys in its General Fund to pay expenditures related to the Project and reasonably expects to use proceeds of the Obligations to reimburse its General Fund for these expenditures; and

WHEREAS, Treasury Regulation Section 1.150-2 requires the City to declare its intent to use proceeds of the Obligations to reimburse its General Fund for moneys used to pay expenditures related to the Project;

NOW, THEREFORE, BE IT RESOLVED by the Council of Peachtree City, and it is hereby resolved by authority of the same, as follows:

1. The City declares its intent to use proceeds of the Obligations to reimburse its General Fund for moneys used to pay expenditures related to the Project, including, without limitation, expenditures for those real estate financing and equipment financing projects for FY2002 listed on Appendix A which is attached hereto and incorporated herein.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this ____ day of _____, 2001.

PEACHTREE CITY

By:

Mayor

(SEAL)

Attest:

City Clerk

Summary of Facilities & Equipment Proposed for Financing GMA Real Estate & Equipment Financing Programs

<u>Real Estate Financing</u>	<u>Amount</u>
<u>FY2002</u>	
Tennis Center/Amphitheater Impr.	\$2,700,000
Maintenance/Storage Facility (Kedron)	100,000
South 74 Maint. Building Expansion	75,000
Neely Station Improvements	165,000
Smoke & Burn Training Facility	245,000
Facility Buildout Plan (City Hall)	<u>234,532</u>
FY2002 Total:	\$3,519,532
<u>FY 2003</u>	
Hwy. 54 W. Utilities Relocation	\$100,000
Kedron Large Pool Resurfacing	50,000
Rockspray Dock/Spillway Bridge	61,000
Concessions/Restrooms (M/P Rink)	150,000
West Side Fire Station - Land	0
Weber Sta. Storage & Driveway Repairs	<u>57,000</u>
FY2003 Total:	\$418,000
<u>FY 2004</u>	
Public Works 3-Bay Facility	\$100,000
West Side Fire Station - Construction	\$850,000
Gazebo Restoration	50,000
Fire Training Tower	352,800
Satellite Auto Shop Facility	228,750
Facility Buildout Plan (City Hall)	<u>234,532</u>
FY 2004 Total:	\$1,816,082
Grand Total:	\$5,753,614

Note: Finance term will be for 15 years

<u>Equipment Financing</u>	<u>Amount</u>
<u>FY2002</u>	
Compost Shredder	\$62,000
Asphalt Roller	50,000
Rubber Tire Fork Lift	25,000
Replace Medic 81- Ambulance	92,000
Ladder Tower Truck & Equipment	600,000
Generator Upgrades (Satterthwaite/Weber)	53,329
Hose Wagon - Ford F-450	39,600
Telephone System (City Hall-expandable)	<u>150,000</u>
FY2002 Total:	\$1,071,929
<u>FY 2003</u>	
Public Works Backhoe	\$60,000
Replace Bucket Truck (Public Works)	50,000
Tow Vehicle (F-350, Public Works)	35,000
Technical Rescue Vehicle (Haz Mat/Dive)	55,000
Radio Tower Generator Upgrade	79,529
Replace Police Vehicles (36 @ \$28,500)	1,026,000
Replace Swimming Pool Cover (Kedron)	200,000
FY2003 Total:	\$1,505,529
<u>FY 2004</u>	
Front End Wheel Loader	\$100,000
C-30 Landscape Bed Truck	30,500
LT-9000 Tandem Dump Truck	80,000
Scissor Lift (Kedron)	15,000
Thermal Imager	25,000
Replace 1999 Medic 82- Ambulance	<u>105,330</u>
FY 2004 Total:	\$355,830
Grand Total:	\$2,933,288

Note: Finance term will be for 5 -7 years

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: City Clerk 

DATE: September 26, 2001

**SUBJECT: Alcohol License – License Representative Change – Village Store,
Chevron #18**

A request for a change in the License Representative has been submitted for the Village Store, Chevron #18. Ms. Shanna H. Thierry has requested to be appointed as the License Representative. The application and affidavit are attached for your review.

Ms. Thierry will attend the October 4th Council meeting to answer any questions you may have.

JSM:pd

Attachment



Peachtree City

Georgia

State of Georgia

City of Peachtree City:

I, Major of Police Mike DuPree, for the City of Peachtree City, do hereby certify that:

Shanna H. Thierry
Name

230 Aspen Way Fayetteville, GA 30214
Address

has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal drugs within five (5) years prior to the date of the application for this license.

Mike DuPree
Signature

09/24/01
Date

[Signature]

Witness



CITY OF PEACHTREE CITY
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
(770) 487-7657

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

Business Name: Village Store Chavon #18	Business Location: 2000 N. Shalene Ave P. tree City, Ga 30249	
Nature of Business: Retail	Mailing Address: P.O. Box 1247 Lagrange, Ga 30241	Business Phone Number: 770-487-9009
Name of Licensee: Needham C Mallory	Home Address: Lagrange 11 Monty Lane 30240	Home Phone Number: 706-884-1017
Name of License Representative: Shanna H. Thierry Shanna H. Thierry	Home Address: 2307 Sperry Way Fayetteville, Ga 30247	Home Phone Number: 7-487-8105

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
☐	Malt Beverage	☒	Malt Beverage	☐	Malt Beverage
☐	Wine	☒	Wine	☐	Wine
☐	Distilled Spirits	☐	Distilled Spirits	☐	Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home and Business Phone Numbers for individuals listed:
Needham C Mallory	205 N. Lewis St. Lagrange, Ga 30241	706-882-1811
Tony Martin VCE	11 Monty Ln Lagrange, Ga 30241	706-884-1017
Multi Corp Management Group	205 N. Lewis St Lagrange, Ga 30241	706-882-1811

Is any person who owns an interest in the license an employee of the City of Peachtree City? no

WEBB, LINDSEY, COLLINS, JONES & WADE, LLC

Attorneys-At-Law

James H. Webb Jr. *
Richard P. Lindsey
H. Clay Collins
Carlton H. Jones III
Jonathan J. Wade

Susan M. Brown
Karen C. Gainey
Christy R. Jindra †
Martin C. Jones

400 Westpark Court
Suite 220
Peachtree City, Georgia 30269

Telephone: (770) 631-1811
Facsimile: (770) 631-1771

E-mail:
postmaster@webb-firm.com

Web Site:
www.webb-firm.com

Other Offices
Atlanta, Georgia
Fairburn, Georgia
McDonough, Georgia

Other licenses:
* Florida
† Illinois

September 28, 2001

Mayor and Council
City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

re: Proposed Employment Contract for Jim Basinger

Dear Mayor and Council:

As you know, the newly adopted Charter requires that the City employ the City Manager under a contract. (Section 2.18.) Attached hereto is the proposed contract for Mr. Basinger. This agreement has been specifically tailored for Mr. Basinger after taking into consideration his many years of service to the City. Any agreement entered into between the City and Mr. Basinger's successor should not be influenced by this contract since whoever eventually replaces Mr. Basinger will obviously not have the same length of service to the City when he or she is first appointed.

The term of the contract is fifteen months; it automatically renews for additional one year periods unless either the City or Mr. Basinger provides notice to the other before September 30 of each year that the contract will not be renewed. The remaining portions of the agreement reflect the current treatment Mr. Basinger receives from the City.

Should you have any questions regarding this proposed contract, please call me.

Best regards.

Sincerely,

WEBB, LINDSEY,
COLLINS, JONES & WADE, LLC


Richard P. Lindsey

RPL:

WEBB, LINDSEY, COLLINS, JONES & WADE, LLC

Attorneys-At-Law

James H. Webb Jr. *
Richard P. Lindsey
H. Clay Collins
Carlton H. Jones III
Jonathan J. Wade

Susan M. Brown
Karen C. Gainey
Christy R. Jindra †
Martin C. Jones

400 Westpark Court
Suite 220
Peachtree City, Georgia 30269

Telephone: (770) 631-1811
Facsimile: (770) 631-1771

E-mail:
postmaster@webb-firm.com

Web Site:
www.webb-firm.com

Other Offices
Atlanta, Georgia
Fairburn, Georgia
McDonough, Georgia

Other licenses:
* Florida
† Illinois

September 28, 2001

Mayor and Council
City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

re: Proposed Employment Contract for Jim Basinger

Dear Mayor and Council:

As you know, the newly adopted Charter requires that the City employ the City Manager under a contract. (Section 2.18.) Attached hereto is the proposed contract for Mr. Basinger. This agreement has been specifically tailored for Mr. Basinger after taking into consideration his many years of service to the City. Any agreement entered into between the City and Mr. Basinger's successor should not be influenced by this contract since whoever eventually replaces Mr. Basinger will obviously not have the same length of service to the City when he or she is first appointed.

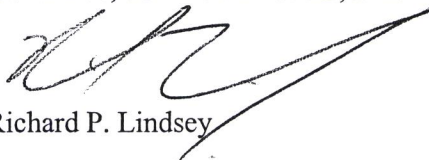
The term of the contract is fifteen months; it automatically renews for additional one year periods unless either the City or Mr. Basinger provides notice to the other before September 30 of each year that the contract will not be renewed. The remaining portions of the agreement reflect the current treatment Mr. Basinger receives from the City.

Should you have any questions regarding this proposed contract, please call me.

Best regards.

Sincerely,

WEBB, LINDSEY,
COLLINS, JONES & WADE, LLC



Richard P. Lindsey

RPL:

EMPLOYMENT AGREEMENT

This Agreement made and entered into this ____ day of _____, 2001, by and between the City of Peachtree City, Georgia, hereinafter called the "City," as party of the first part; and Jim Basinger, hereinafter called "Employee," as party of the second part, both of whom understand as follows:

WITNESSETH

WHEREAS, Jim Basinger has been employed by the City as the Chief Administrative Officer and City Manager since November 1984;

WHEREAS, Jim Basinger will achieve the right but not the obligation to retire with full benefits in November, 2002;

WHEREAS, the City desires to continue to employ the services of Jim Basinger as City Manager of City;

WHEREAS, Employee desires to continue his employment as City Manager;

WHEREAS, it is the desire of the City Council of the City of Peachtree City, Georgia, hereinafter called the "Council" to provide certain benefits to, establish certain conditions of employment for, and to establish working conditions of said Employee;

WHEREAS, it is the desire of the Council to plan for the eventual retirement of Jim Basinger and desires to provide for a smooth transition from Mr. Basinger to his successor; and,

WHEREAS, to promote the City's ability to plan, both parties desire to reduce to writing the terms and conditions of Jim Basinger's employment in order to entice Mr. Basinger to continue to serve as City Manager for a time certain and to continue to so serve for additional set periods thereafter.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

Section 1. Duties

City hereby agrees to continue to employ Jim Basinger as City Manager, to perform the functions and duties specified in the City Charter and City Ordinances, and to perform such other legally permissible and proper duties and functions as the Council shall from time to time assign.

Section 2. Term

This Agreement shall be in effect from the date written above until December 31, 2002 and shall automatically renew each year for successive one (1) year periods concluding on the 31st day of December each year unless either party submits to the other party no later than September 30 in any such year written notice that the Agreement shall not be so renewed following December 31 of that year, provided, however, that:

A. Nothing in the Agreement shall prevent, limit, or otherwise interfere with the right of the Council to terminate the services of Employee at any time, subject only to the provisions set forth in the City Charter and City Ordinances, and Section 3 of this Agreement.

B. This Agreement shall automatically terminate with no action required on the part of Council if Employee dies or becomes disabled. For the purposes of this Agreement, the term "disabled" shall mean a physical or mental condition or injury which prevents Employee from fulfilling his duties for more than twelve

(12) weeks in any calendar year or which hampers his ability to perform his duties for more than twelve (12) weeks in any calendar year as determined by the City's Medical Director. If Employee is disabled, then Employee shall have all rights guaranteed to him under federal, state, and local laws and under the City Charter, ordinances, and personnel policies but the Council shall be free to replace Employee subject only to such laws.

Section 3. Termination and Severance Pay

A. Except as provided in paragraph B of this Section, if Employee is terminated by the Council during such time that Employee is willing and able to perform the duties of City Manager, the City agrees to pay Employee severance pay as herein provided.

B. The City shall have no obligation to pay the severance designated in this Agreement in the event Employee is terminated because of:

- (i) Employee's conviction of any misdemeanor which results in a personal gain to Employee,
- (ii) Employee's conviction of any felony,
- (iii) Employee's admission that he sexually harassed any City employee,
- (iv) Council's determination that sufficient evidence exists against Employee that he sexually harassed an employee, or
- (v) Council's determination that Employee had engaged in or condoned any discrimination based on race, religion, color, national origin, or ethnicity while acting on behalf of the City.

For purposes of this Agreement, the terms “sexually harassed” and “discrimination” shall be as defined by the City Attorney following the law which shall be submitted in writing to and adopted by the Council.

C. In the event of termination as provided in Section 2, paragraph A above, the Employee shall be entitled to all salary and benefits to which Employee would be entitled under this Agreement, including retirement benefits, to be paid on a monthly basis following Employee’s termination which in no event shall be less than three (3) months salary and benefit, including retirement benefits. The benefits provided as part of termination shall be those benefits that the Employee has at the time of termination. The salary and benefits shall be an entitlement accrued under the conditions referenced herein and shall be paid without regard to whether the Employee has secured other comparable employment.

D. If the Council at any time during the employment of said Employee reduces the salary or other financial benefits of Employee in greater percentage than an applicable across-the-board reduction for all City employees, or in the event the Council refuses, following written notice, to comply with any other provision benefitting Employee herein, then in that event, Employee may at Employee’s option be deemed to be “terminated” at the date of such reduction or such refusal to comply with any other provision benefitting Employee herein.

Section 4. Salary

City agrees to continue to pay Employee for Employee’s services rendered pursuant hereto a base salary of \$8,350.00 per month. In addition, City agrees to

increase said base salary and/or other benefits of Employee in such amounts and to such an extent that the Council may determine that it is desirable to do so on the basis of an annual salary review of said Employee made at the same time as similar consideration is given employees generally.

Section 5. Automobile

A. The City desires to have the ability to have immediate contact with Employee except on those occasions when he is out of town. Therefore, Employee shall have the exclusive and unrestricted use to include personal use within the general metro Atlanta area, at all times during Employee's employment with the City, of an automobile provided to Employee by the City. City shall be responsible for paying for the operation, maintenance, repair, insurance and regular replacement of said automobile.

B. The City shall pay for installation and usage costs and equip the chosen vehicle with a mobile radio and car phone that will ensure a mobile means of reliable communication between the City and Employee at all times.

Section 6. Conflict of Interest

Employee shall be permitted to engage in such activities as teaching, writing, and professional consultation on Employee's time off so long as such activity is not in conflict with the interest of the City. The Council shall be the sole judge of any conflict.

Section 7. Dues and Subscriptions

The City agrees to budget and to pay the professional dues and subscriptions of

Employee necessary for Employee's continuation and full participation in national, state, and local associations necessary and desirable for Employee's continued professional participation, growth and advancement, and for the good of the City. Nothing in this paragraph shall prevent the Council from decreasing the amount budgeted for such purposes provided that such decrease is the result of across-the-board budget cuts applicable to all senior management employees.

Section 8. Professional Development

A. City hereby agrees to budget and to pay the travel and related expenses of Employee for professional and official travel, meetings, and occasions adequate to continue the professional development of Employee and to adequately pursue necessary official and other functions for City, including, but not limited to, the annual meetings of state and national local government associations, and such other national, regional, state, and local groups or committees thereof on which Employee serves as a member. Nothing in this paragraph shall prevent the Council from decreasing the amount budgeted for such purposes provided that such decrease is the result of across-the-board budget cuts applicable to all senior management employees.

B. City also agrees to budget and pay for the travel and related expenses of Employee for short courses, institutes, and seminars that are necessary for this professional development and for the good of the City. Nothing in this paragraph shall prevent the Council from decreasing the amount budgeted for such purposes provided that such decrease is the result of across-the-board budget cuts

applicable to all senior management employees.

Section 9. General Expenses

City recognizes that certain expenses of a non-personal and generally job-affiliated nature are incurred by Employee, and hereby agrees to reimburse or to pay said general expenses, and the Finance Director is hereby authorized to disburse such monies upon receipt of duly executed expense or petty cash voucher, receipts, statements, or personal affidavits. Nothing in this paragraph shall prevent the Council from decreasing the amount budgeted for such purposes provided that such decrease is the result of across-the-board budget cuts applicable to all senior management employees.

Section 10. Retirement/Deferred Compensation

- A. City agrees to continue to make contributions to the GMA Retirement plan to ensure appropriate funding for the defined benefit plan offered through GMA.
- B. City agrees to fund as an additional benefit to Employee an annual contribution into the Senior Management 401A retirement program administered by ICMA Retirement Corporation. This contribution shall not be less than the amount made by the City for the other members of the senior management employees.

Section 11. Other Benefits

Except as specifically provided for herein, Employee shall be provided at least the same benefits provided to senior management employees of the City.

Section 12. Performance Evaluations

Council will evaluate the performance of Employee each year. This review and evaluation shall follow criteria and procedures determined by Council. The parties agree that the primary purpose of such evaluation is to facilitate open and frank discussion, define roles and expectations, identify performance, strengths, and weaknesses, and to provide an opportunity for Employee to take affirmative action to address weaknesses and areas needing improvement.

Section 13. Other Terms and Conditions of Employment

A. Council shall fix any such other terms and conditions of employment as it may determine from time to time, relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this Agreement, the City Charter, or any other law.

B. All provisions of the City Charter, and regulations and rules of the City relating to vacation and sick leave, retirement and pension system contributions, holidays, insurance and other fringe benefits and working conditions as they now exist or hereafter may be amended, also shall apply to Employee as they would to other senior management employees of City in addition to said benefits enumerated specifically for the benefit of Employee, except as herein provided.

C. Employee shall be entitled to receive the same vacation and sick leave benefits as are accorded division directors and chiefs, including provision governing accrual and payment thereof, on termination of employment, except as herein provided.

Section 14. General Provisions

- A. The text herein shall constitute the entire Agreement between the parties.
- B. This Agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.
- C. This Agreement shall become effective upon its execution.
- D. If any provision or any portion thereof, contained in this Agreement is held to be unconstitutional, invalid, or unenforceable, the remainder of the Agreement or portion therefore, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

IN WITNESS WHEREOF, The City of Peachtree City, Georgia has caused this Agreement to be signed and executed in its behalf by its Mayor and duly attested by the City Clerk, and the Employee has signed and executed the Agreement, both in duplicate, this date.

Jim Basing, Employee

Robert L. Lutz, Mayor

Pamela P. Dufresne, Witness

ATTEST:

Joe Smith, City Clerk

APPROVED AS TO FORM:

Pamela P. Dufresne, Witness

[Signature], City Attorney



Peachtree City

Georgia

DATE: September 27, 2001

TO: Mayor and Councilmembers

VIA: City Manager *[Signature]*
Director of Developmental Services *[Signature]*

FROM: City Planner *David*

SUBJECT: Livable Centers Initiative – GA 54 West Corridor
Presentation of report and adoption of Transmittal Resolution

For the past several months, City Staff has been leading the GA 54 West Advisory Board in an effort to analyze and develop a plan for existing and future development within the GA 54 West corridor. In addition to numerous public meetings with the Advisory Board, Staff has also conducted meetings with various property owners and homeowner association groups impacted by development within this corridor to solicit their input and to address their concerns.

The proposed "GA 54 West Corridor Plan" will be presented to City Council for your review and consideration at Thursday's Council meeting (*the final report is not yet complete and will be delivered to you on Monday, October 1*). This presentation will consist of a brief overview of the plan recommendations and a cost summary of the proposed improvements.

As a part of the LCI grant requirements, Staff has developed a 5-year Public Improvement Program that must be incorporated into the City's overall Public Improvement Program. Please note that most of the projects listed within this portion of the report are eligible for funding through the Atlanta Regional Commission's Transportation Improvement Program (TIP). Should the City be awarded funding for these projects, the City would only be responsible for the 20% local match. At present, ARC has designated \$25 million per fiscal year to fund eligible projects contained within completed LCI communities.

Staff recommends that Council endorse the "GA 54 West Corridor Plan" and adopt the attached Transmittal Resolution authorizing us to forward this document to ARC. Further, Staff recommends that Council authorize Staff to include the projects listed within this plan into the next update of the 5-year Public Improvements Program (FY 2003).

Attachments

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY
REGARDING THE LIVABLE CENTERS INITIATIVE
GRANT PROGRAM**

BE IT HEREBY RESOLVED THAT:

The Mayor and Council of the City of Peachtree City, Georgia, hereby endorse the GA 54 West Corridor Plan and authorize the transmittal of this document to the Atlanta Regional Commission.

SO RESOLVED, this 4th day of October 2001.

Robert L. Lenox, Mayor

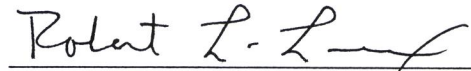
Attest: _____
City Clerk

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY
REGARDING THE LIVABLE CENTERS INITIATIVE
GRANT PROGRAM**

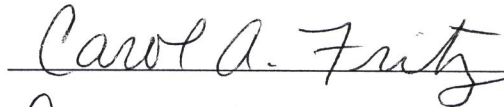
BE IT HEREBY RESOLVED THAT:

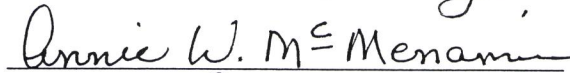
The Mayor and Council of the City of Peachtree City, Georgia, hereby endorse the GA 54 West Corridor Plan and authorize the transmittal of this document to the Atlanta Regional Commission.

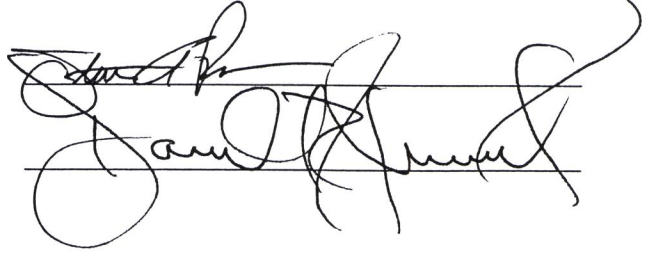
SO RESOLVED, this 4th day of October 2001.

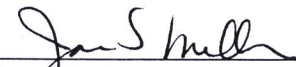


Robert L. Lenox, Mayor







Attest: 

City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jim Basinger, City Manager 

FROM: Paul Salvatore, Director of Financial Services 

DATE: September 27, 2001

SUBJECT: Public Hearings – Notice of Tax Increase

Per state law, we are required to hold three public hearings regarding the proposed millage rate increase, prior to the public hearing for actually *setting* the millage rate. This is the third and final public hearing regarding the notice of tax increase. At the close of this public hearing we will then open another public hearing to formally adopt the 2001 millage rate.

Attached to this memo is the information presented at the two previous public hearings regarding the notice of tax increase.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jim Basinger, City Manager 

FROM: Paul Salvatore, Director of Financial Services *P.S.*

DATE: September 13, 2001

SUBJECT: 2001 Tax digest and proposed millage rate

As discussed, the 2001 tax digest was received from Fayette County last week, a copy of which was forwarded to Mayor and Council on Friday September 7. The 2001 digest information is summarized on the attached table that also presents a summary of digest information for the previous five years (see Attachment 1). The net digest for taxable property values within the city increased by \$92.6 million, or 7.87 percent over the 2000 digest. Of this amount \$56.9 million, or 61.5%, was due to reassessments of existing real property and \$35.7 million (38.5%) was due to new growth.

As mentioned at the last Council meeting, the actual digest figures were slightly higher than the projected figures used in the proposed budget. Based upon the actual digest figures, an additional \$44,377 would be generated based upon the proposed 4.35 millage rate. Therefore, the proposed millage rate can be reduced by .035 mills to 4.315, and still generate the same tax revenue as budgeted. This calculation is illustrated in Attachment 2, Summary of 2001 Digest/ No Rollback. Also illustrated in this attachment is the calculation of tax revenue using the *rollback* millage rate of 3.664 - the rate that would allow us to advertise 'no tax increase'. As shown, use of the rollback rate would yield approximately **\$827 thousand less** than the proposed rate. As this amount would cause a significant (further) reduction in cash reserves, rather than build them back up per our policy objectives, staff does **not** recommend use of the rollback rate. Hence, we have scheduled the necessary public hearings to discuss the proposed tax increase.

Staff recommends that Council adopt a millage rate of 4.315, and the LOST rollback rate of 4.382 for a gross millage rate of 8.697, as per Attachment 2's 'Summary of 2001 Digest/ No Rollback. A more detailed analysis of the digest, including historical and projected trends, will be presented at the public hearings. Staff will be present to answer any questions.

NOTICE OF MEETING TO ESTABLISH 2001 MILLAGE RATE FOR PEACHTREE CITY (Corrected)

The Mayor and City Council of Peachtree City will meet on October 4, 2001 and establish the Ad Valorem Tax Millage rate for 2001. The meeting will be held at 7:00 p.m. in the City Hall Council Chambers located at 151 Willowbend Road, Peachtree City, Georgia. Pursuant to the requirements of O.C.G.A. 48-5-32, the City does hereby publish the following presentation of the current tax digest and levy along with the history of the tax digest and levy for the past five years.

Peachtree City	1996	1997	1998	1999	2000	2001
Real & Personal	\$788,720,817	\$842,971,636	\$997,857,252	\$1,065,155,412	\$1,166,923,816	\$1,253,968,963
Motor Vehicle	\$62,180,744	\$76,073,584	\$80,906,198	\$92,211,621	\$93,341,392	\$104,969,840
Mobile Homes	\$0	\$0	\$0	\$0	\$0	\$0
Timber - 100%	\$235,370	\$0	\$0	\$8,583	\$8,583	\$0
Heavy Duty Equipment	\$0	\$0	\$0	\$0	\$307,082	\$81,126
Gross Digest	\$851,136,931	\$919,045,220	\$1,078,763,450	\$1,157,375,616	\$1,260,580,873	\$1,359,019,929
Less M&O Exemptions	\$77,224,428	\$73,242,991	\$90,622,488	\$73,647,138	\$82,944,735	\$88,747,602
Net M&O Digest	\$773,912,503	\$845,802,229	\$988,140,962	\$1,083,728,478	\$1,177,636,138	\$1,270,272,327
Gross M&O Digest	8.22	8.98	7.89	8.34	8.14	8.70
Less Rollbacks	4.16	4.92	3.83	4.28	4.30	4.38
Net M&O Millage	4.06	4.06	4.06	4.06	3.84	4.32
Net Taxes Levied	\$3,142,085	\$3,433,957	\$4,011,852	\$4,399,938	\$4,522,123	\$5,481,307
Net Taxes \$ Increase	\$208,787	\$291,872	\$577,895	\$388,085	\$122,185	\$959,184
Net Taxes % Increase	7.12%	9.29%	16.83%	9.67%	2.78%	21.21%

Note: The meeting previously advertised to take place on Thursday September 27 has been postponed to the date & time shown above.

Summary of 2001 Digest/ No Rollback

Year	Digest	Mills	Taxes
2001 Actual	\$1,270,272,327	4.315	\$5,481,307
2002 Budget	\$1,260,070,668	4.350	\$5,481,307

Difference	\$10,201,659	(\$0)
-------------------	---------------------	--------------

4.32 Mills	\$5,481,307
1 Mill	\$1,270,272
2000 Actual LOST Revenue	\$5,566,643
LOST Rollback	4.382
Net Millage	4.315

Gross Millage	8.697
----------------------	--------------

Summary of 2000 Digest/ With Rollback

Year	Digest	Mills	Taxes
2001 Actual	\$1,270,272,327	3.664	\$4,654,278
2002 Budget	\$1,260,070,668	4.350	\$5,481,307

Difference	\$10,201,659	(\$827,030)
-------------------	---------------------	--------------------

3.664	\$4,654,278
1 Mill	\$1,270,272
2000 Actual LOST Revenue	\$5,566,643
LOST Rollback	4.382
Net Millage	3.664

Gross Millage	8.046
----------------------	--------------

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jim Basinger, City Manager 

FROM: Paul Salvatore, Director of Financial Services *P.S.*

DATE: September 27, 2001

SUBJECT: Setting of 2001 Millage Rate

As discussed at three previous public hearings, staff recommends that Council adopt a 2001 city millage rate of 4.315 and the LOST rollback rate of 4.382, for a total (gross) millage rate of 8.697. Additional digest and LOST revenue information is attached.

Summary of 2001 Digest/ No Rollback

Year	Digest	Mills	Taxes
2001 Actual	\$1,270,272,327	4.315	\$5,481,307
2002 Budget	\$1,260,070,668	4.350	\$5,481,307
Difference	\$10,201,659		(\$0)
	4.32 Mills		\$5,481,307
	1 Mill		\$1,270,272
	2000 Actual LOST Revenue		\$5,566,643
	LOST Rollback		4.382
	Net Millage		4.315
	Gross Millage		8.697

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager 

FROM: Director of Leisure Services 

DATE: Sept. 24, 2001

SUBJECT: Recommendation To Dissolve CCY

Attached is a recommendation from the Commission on Children and Youth to dissolve the commission. As you know, this subject has been discussed over the past two years at various levels. Discussion centered around the Commission's limited effectiveness due to the fact that it had no access to resources with which to exercise its original mission. This mission was to have a positive effect on youth involvement in drugs, alcohol and teen pregnancy. Due to limitations, the Commission became more involved in projects that were handled largely by CCY staff coordinator supported by Recreation Department staff. In effect, they ceased to act as an advisory body to City Council and became more of a task-oriented committee.

These discussions became more relevant with the inception of the new Fayette FACTOR. This organization coordinates resources for children and youth countywide and is eligible for state funding, which the CCY is not. FACTOR can effectively address youth involvement with drugs, alcohol and teen pregnancy, bringing to bear all resources available in the county, state and national levels.

The Commission presents three options for dissolution, and recommends option number 3. This option is to dissolve the CCY, move the Youth Advisory Board (YAB) under the cognizance of the Recreation Department, and appoint a city council member or city representative with decision making authority to represent Peachtree City on the FACTOR Board of Directors.

Staff concurs with Option 3, as supported by the attached documentation, with the exception that a member of the Recreation Commission be appointed to represent the city on FACTOR, vice a city council member.



Peachtree City Commission on Children and Youth

“Committed to Caring for our Youth”

Peachtree City Commission on Children and Youth
Proposal to City Council
October 4, 2001

RECOMMENDATION: The Commission on Children and Youth (CCY) recommends to City Council that the CCY be dissolved immediately, that City Council appoint a city council member or City representative with decision-making authority to represent Peachtree City on the Fayette FACTOR board of directors and that City Council support the Youth Advisory Board as a stand-alone entity under the PTC Recreation Department.

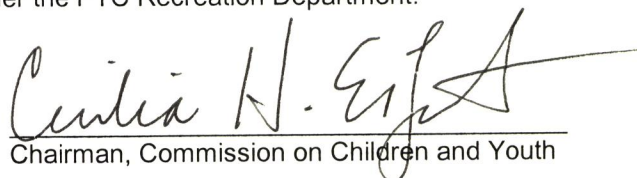
BACKGROUND:

For more than a decade, both the CCY and supporting staff have studied the effectiveness of the CCY. Peachtree City's CCY was seen as an anomaly in Georgia because it was one of a very few cities in a field of county CCYs. Even more unusual was that Peachtree City's CCY represented a city that offered its citizens no children/youth-related social services. Nevertheless, Peachtree City's CCY did have a purpose and goals and many accomplishments were made. See the attached history for details.

Since 1988, many programs/initiatives that the CCY supported have been implemented throughout the city and county. Additionally, with the advent of the Fayette FACTOR, effective 10/2000, children/youth related social services will now be addressed at the county collaborative. The commitment to serve the residents of Peachtree City by the present Commission remains very strong but the CCY is not viewed as an effective resource in our City. Example: December 2000, a CCY survey was sent to all 11,500 households in PTC, 4 surveys were returned. None of us have the necessary social services background or professional expertise to transform the CCY into a viable resource that citizens would seek out. Furthermore, none of us possesses the requisite liability insurance that we'd surely need should any of our recommendations/referrals become litigious.

The Commission on Children and Youth requests City Council consider the one of following alternative actions to take in concert with dissolving the CCY:

- (1) Completely dissolve the CCY, leave the Youth Advisory Board as a stand-alone entity under the Recreation Department.
- (2) Dissolve the CCY, leave the YAB as a stand-alone entity under the Recreation Department, and create an Authority, staffed with children/youth services professionals, with its own offices and funds, and supported by a city that offers its citizens social services.
- (3) Dissolve the CCY, appoint a city council member or city representative with decision making authority to represent Peachtree City on the Fayette FACTOR board of directors and leave the YAB as a stand-alone entity under the PTC Recreation Department.


Chairman, Commission on Children and Youth

**Peachtree City Commission on Children and Youth
1988 to present**

- 1987 Former Georgia Gov. Joe Frank Harris established the **Georgia Commission on Children and Youth** by Executive Order
- 1988 Georgia General Assembly enacted into law the Executive Order creating the **Commission on Children and Youth**
 The primary purpose of the Commission was to improve coordination and communication among the providers of children and youth services and all components of social services, education, employment and juvenile systems at all levels of government. When Gov. Harris created the Commission he felt that the active participation of public/private partnerships was paramount to forming active coalitions around the state to address children's issues. Over 50 counties and a few cities formed coalitions across Georgia. The Governor emphasized as the priority areas: teenage pregnancy/ infant mortality, child abuse, juvenile justice and substance abuse. Comprehensive state wide PRIDE Survey completed by DHR 3/88. Fayette County results sent to FCBOE.
- 1988 August - Mayor Fred Brown established the **Commission on Children and Youth** to address the concerns of substance abuse by youth in PTC.
- City Council approved a 9 member Commission of PTC residents from specified professional backgrounds.
 - The purpose was to study the problems of alcohol, drug and tobacco abuse by youth and to develop a program that would lead to a resolution. Task Forces headed by CCY members with community volunteers were formed
 - CCY's formation was guided by City Council, City Administration, Chief of Police, Anchor Treatment Center, advisors from the professional counseling fields and professionals from Georgia state departments of youth programs. Jane Miller was the acting CCY Coordinator.
- 1989 PTC contracts for a Community Needs Assessment Study to determine substance abuse by youth. Completed 7/89 titled Alcohol and Drug Community Needs Assessment included a 3 Year Plan for community involvement.
- CCY on the advise of PTC Administration voted in the first year not to become affiliated with a service provider such as Anchor Treatment Center or a specific counseling Service.
- 1990-95 Dawn Oparah hired and served as CCY Coordinator. Coordinator was trained to teach Parent Education classes – Effective Parenting Information for Children (EPIC). She trained FCBOE teachers to conduct classes in Fayette County. Ms Oparah represented PTC on county and state level in organizing programs to prevent substance abuse.
- PTC Rec Dept coordinated youth /teen programs as result of City Needs Assessment Study.
 - CCY Coordinator working with CCY Task Force Teams develops CCY brochure, supports formation of Fayette Prevention Alliance, researches and supports grant programs to establish Children At Risk in Education (CARE) Program in Fayette County schools, supports formation of Fayette Safe Kids Coalition, represents PTC on state wide anti substance abuse coalition Mission New Hope.
- PTC CCY helped promote and supported county programs for substance abuse throughout existence of Commission.**
PTC was denied state and national grants for substance prevention. PTC did not meet requirements, PTC was a city commission and was not a service provider to at risk youth.

- 1990 **PTC Youth Advisory Board** established to represent voice and concerns of youth in PTC.
- 1990 Fayette County Commission involved in promoting a Youth At Risk survey of service providing agencies.
- 1991 **Governor's Children and Youth Coordinating Council** created by merge of Commission on Children and Youth and Juvenile Justice Coordinating Council. The Council was charged with providing state wide leadership and coordination of services for at-risk children w/ emphasis on juvenile justice.
- 1991 Groundwork for formation of the **Georgia Family Connection Initiative**
- 1992-96 **Fayette County Prevention Alliance** established to promote a healthy community through supporting and strengthening the family unit: to serve a clearing house and to secure and distribute funds to community based efforts to prevent unhealthy behaviors. Alliance made up of cross section of Fayette County service agencies, professionals, businessmen/women, education and lay members.
- 1994 **Georgia Children's Policy Council For Children and Families** created by Executive Order to make policies recommendations to the Governor regarding the best strategies for improving the lives of Georgia's Children.
- 1995-96 Kimberly Scales hired as CCY Coordinator. Ms Scales continued to support county and state intervention and prevention programs for youth substance abuse. Resigned July 96.
- 1996-97 Mickey Desai hired as CCY Coordinator. Promoted Prevention Education on county and state level. Resigned 5/97
- 1997-Present Bernice Wassell serving as CCY Coordinator. Continued support of county substance prevention programs.
- 1998-2000 CCY Coordinator / PTC Catalyst for formation of **Fayette FACTOR Initiative**, a state wide initiative to raise healthy children in Georgia . Fayette County was 156 out of 159 counties state wide to apply for the Family Connection state grant.

The PTC Commission on Children and Youth has supported the efforts put forth by the state of Georgia and Fayette County to strengthen families and raise healthy children since it's establishment in 1989. Since 1993 State funds have been made available to each county through the Family Connection Initiative. The grant period can extend up to 5 years or more for purposes of maintaining a county collaborative headed by a coordinator/director. Each county must complete an assessment of resources and needs, develop a five year plan and achieve stated goals based on the Family Connection benchmarks to remain eligible for renewed funding.

**PEACHTREE CITY
COMMISSION ON CHILDREN AND YOUTH
191 McIntosh Trail
Peachtree City, GA 30269
770- 631-2542
770- 631-2541
ccy@peachtree-city.org**

Eifert, Cecilia H. (Cele)

110 Hidden Springs Lane
Peachtree City, GA 30269
Home Phone:.....770-632-6417
Fax.....770-632-6417
e-mail: ron-cele@worldnet.att.net
3/17/00- 8/31/ 03

Lehman, Chuck

202 Hidden Creek
Peachtree City, GA. 30269
Home Phone:.....770-487-6218
Fax.....770-487-3260
e-mail: CLe8844@aol.com
3/17/00-8/31/02

Kraft, Janis

113 Lakeside Drive
Peachtree City, GA. 30269
Home Phone.....770-486-8210
e-mail: JanisKraft@msn.com
3/17/00 – 8/31/03

Staff Support

Wassell, Bernice

191 McIntosh Trail
Peachtree City, GA. 30269
Home Phone.....770-631-7658
Business Phone.....770-631-2542
Fax:..... 770-631-2541
e-mail: ccy@peachtree-city.org