

City Council of Peachtree City
AGENDA
September 20, 2012
7:00 p.m.

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
Proclamation for National Night Out
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Appointment to Planning Commission**
- IX. Old Agenda Items**
- X. New Agenda Items**
 - 09-12-05 Consider Budget Adjustment for FY 2013**
 - 09-12-06 Consider Reduction-in-Workforce and Reorganization in the
Peachtree City Police Department**
- XI. Council/Staff Topics**
Hot Topics Update
- XII. Executive Session**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Event Calendar

<u>July</u>	<u>August</u>	<u>September</u>
		9/15 & 16 – Shakerag Arts & Crafts Festival 9/20 – City Council Meeting, 7 pm 9/21 – MIA/POW Recognition Day, 10 am, City Hall Plaza 9/22 – Dragon Boat Races & International Festival, Drake Field
<u>October</u>	<u>November</u>	<u>December</u>
10/2 – Council Workshop (Tentative), 6:30 10/2 – National Night Out, Drake Field 10/4 – City Council Meeting, 7 pm 10/18 – City Council Meeting, 7 pm 10/31 – Halloween (the City does not set or change the date for trick-or-treating)	11/1 – City Council Meeting, 7 pm 11/6 – General Election (County, State, Federal) – Council Workshop (Tentative), 6:30 11/15 – City Council Meeting, 7 pm 11/22 & 23 – Thanksgiving Holiday, City Offices Closed	12/1 – Hometown Holiday 12/4 – Council Workshop (Tentative), 6:30 12/6 – City Council Meeting, 7 pm 12/20 – City Council Meeting, 7 pm 12/24 & 25 – Christmas Holiday, City Offices Closed
<u>2013</u>		
<u>January</u>	<u>February</u>	<u>March</u>
1/1 – New Year's Day, City Offices Closed 1/3 – City Council Meeting, 7 pm 1/17 – City Council Meeting, 7 pm 1/21 – MLK Day, City Offices Closed	2/5 – Council Workshop (Tentative), 6:30 2/7 – City Council Meeting, 7 pm 2/21 – City Council Meeting, 7 pm	3/5 – Council Workshop (Tentative), 6:30 3/7 – City Council Meeting, 7 pm 3/21 – City Council Meeting, 7 pm
<u>April</u>	<u>May</u>	<u>June</u>
4/2 – Council Workshop (Tentative), 6:30 4/4 – City Council Meeting, 7 pm 4/18 – City Council Meeting, 7 pm	5/2 – City Council Meeting, 7 pm 5/7 – Council Workshop (Tentative), 6:30 5/16 – City Council Meeting, 7 pm 5/27 – Memorial Day, City Offices Closed	6/4 – Council Workshop (Tentative), 6:30 6/6 – City Council Meeting, 7 pm 6/20 – City Council Meeting, 7 pm

Note: Items in **BOLD** are new additions

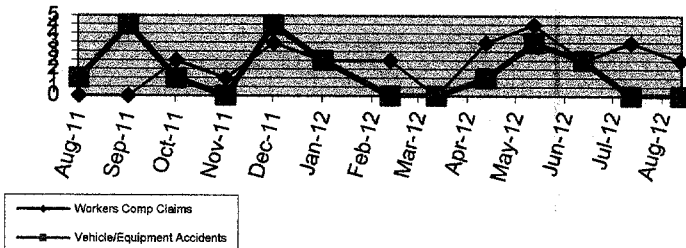
Updated 9/13/2012

Administrative Services

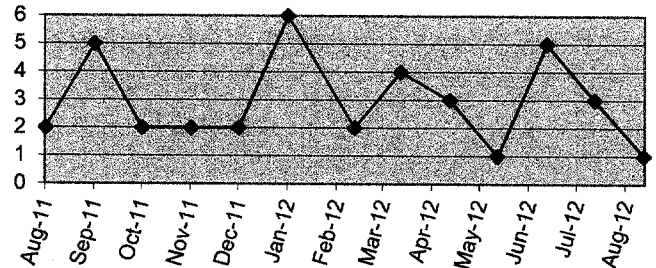
Monthly Report

Human Resources & Risk Management

Workers Comp Claims & Vehicle/Equipment Accidents



Employee Resignations/Terminations



Turnover Rate (Annual)

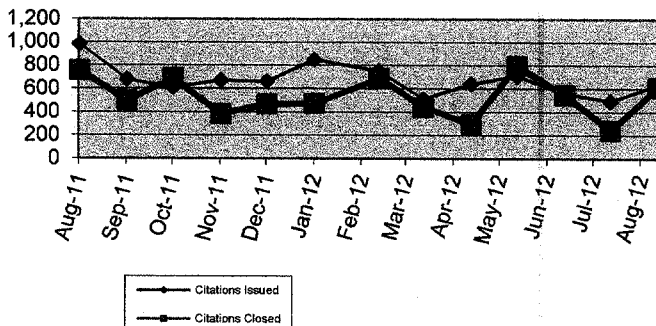
FY 2012 (YTD)
10.69%

FY 2011
12.76%

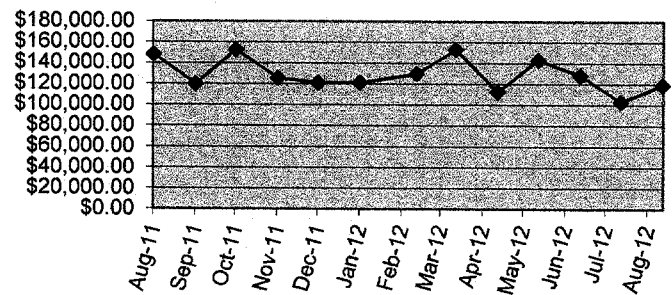
NOTES: FY 2012 includes 4 retirements. Figures do not include RIFs or seasonal positions.

Municipal Court

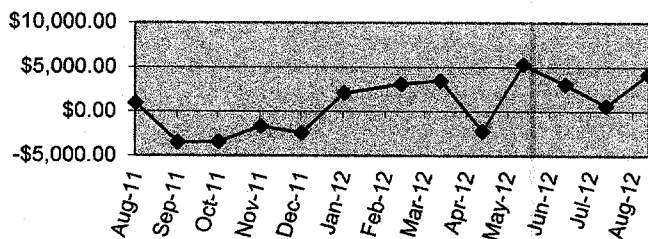
Citations Issued vs Closed



Fines Assessed*



Jail Fund Balance**
\$134,118.62
as of August 31, 2012



* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

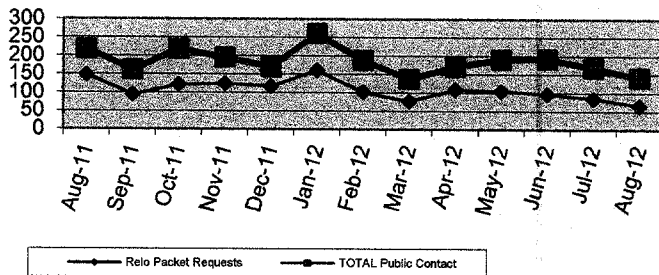
** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

Administrative Services

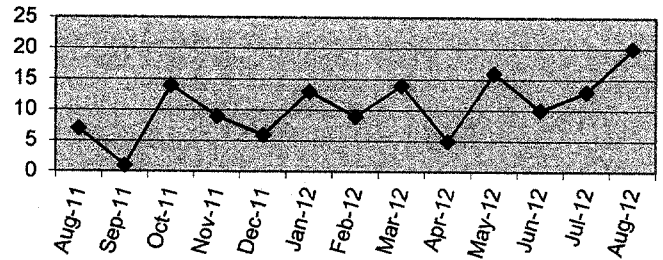
Monthly Report

Public Information

Public Contact / Comments / Questions



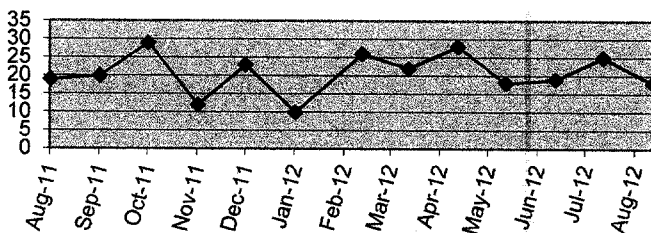
Open Records / Discovery Requests



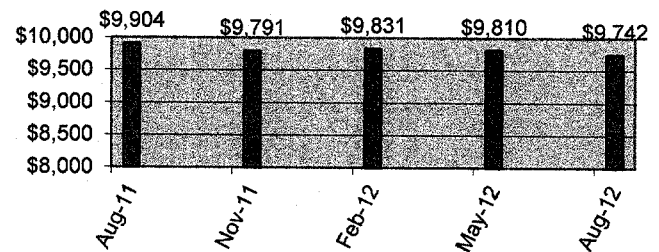
NOTE: Packet Request form added to web site 3/21/2011

City Clerk

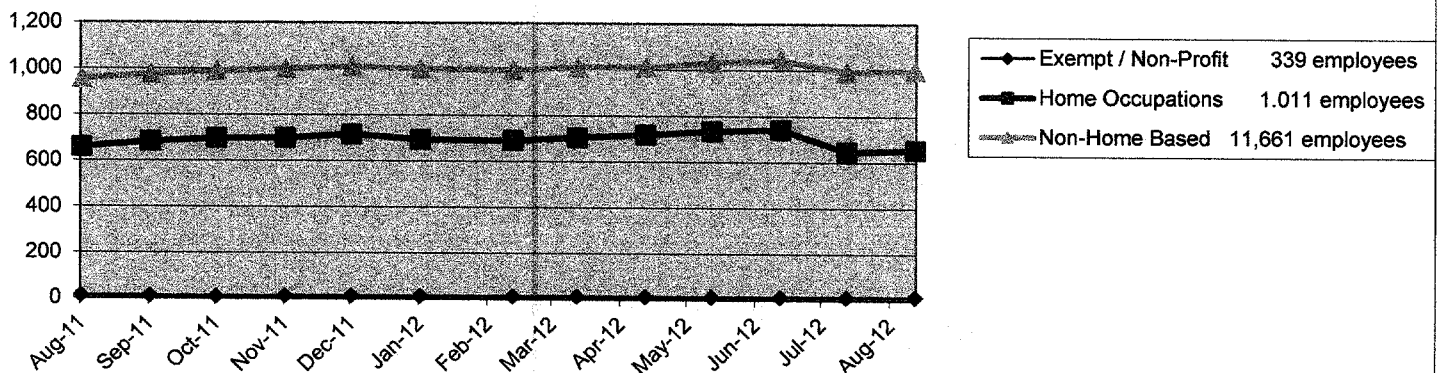
New Businesses Registered



Quarterly Sanitation Franchise Fees



**Registered Businesses
(with current employment figures)**



Note: April - June finalizes the annual registration and eliminates closed businesses for previous year. New businesses are added as they register.

Top 10 Employers by # of employees (no changes):

NCR, Cooper Lighting, Panasonic, Hoshizaki, Wal-Mart, Kroger (Kedron), Kroger (Braelinn), World Airways, Alenco, Randstad

**CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE ELEVEN MONTHS ENDED AUGUST 31, 2012**

PERCENTAGE OF BUDGET YEAR COMPLETED 91.67% (ACTUAL TRANSACTIONS STILL PENDING)

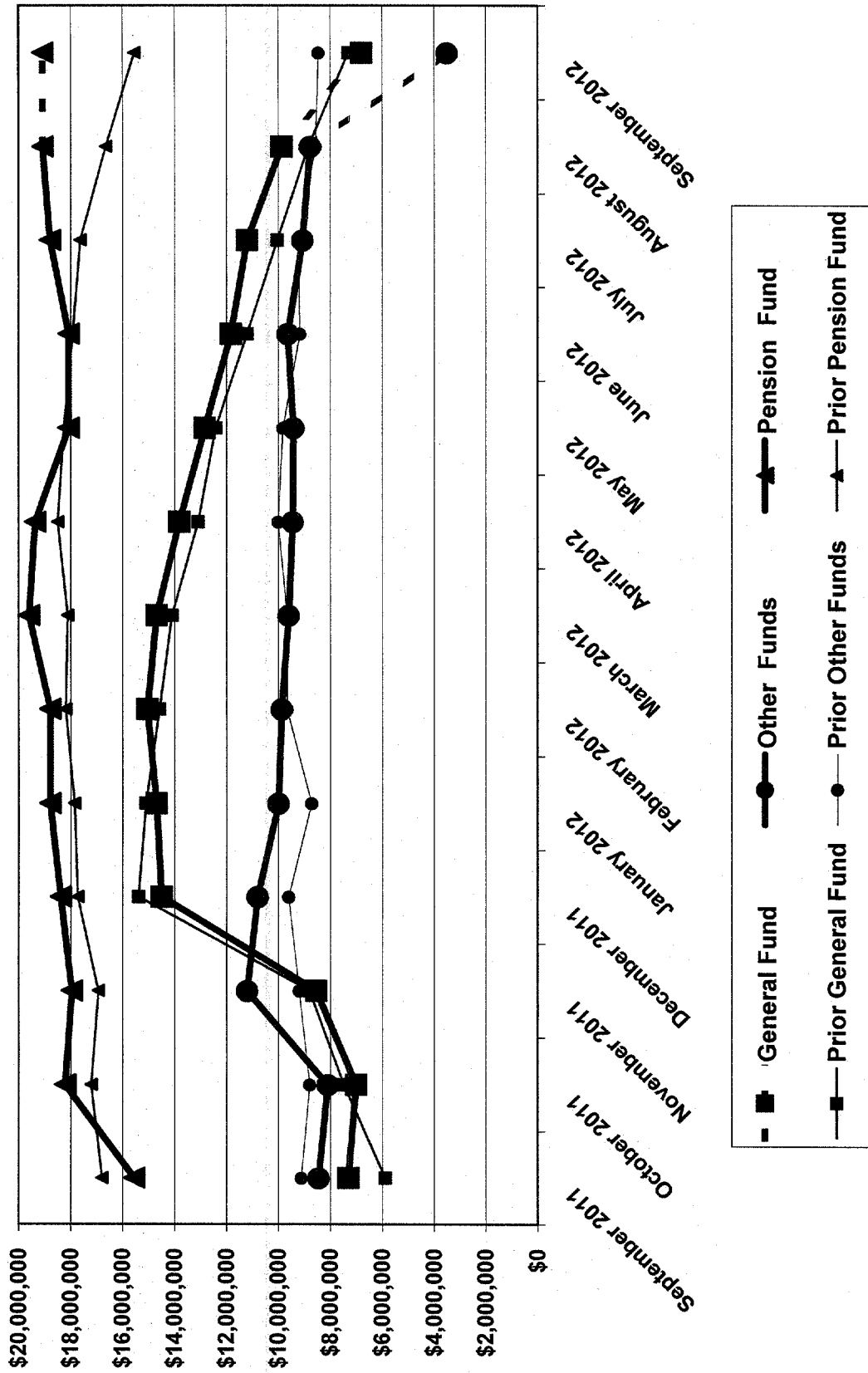
GENERAL FUND REVENUES BY MAJOR CATEGORIES				
Description	2012 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 11,766,742	\$ 11,483,893	\$ (282,849)	97.60%
Franchise Taxes	2,655,660	2,543,914	(111,746)	95.79%
Local Option Sales Tax	6,520,000	6,156,567	(363,433)	94.43%
Other Sales & Use Taxes	704,550	667,884	(36,666)	94.80%
Business Taxes	2,254,651	2,060,737	(193,914)	91.40%
Licenses & Permits	641,637	627,974	(13,663)	97.87%
Intergovernmental/Grants	300,020	321,230	21,210	107.07%
Charges for Services - Other	903,584	898,066	(5,518)	99.39%
EMS Billings	502,988	426,121	(76,867)	84.72%
Fines & Forfeitures	1,252,070	1,084,319	(167,751)	86.60%
Investment Income	76,974	47,384	(29,590)	61.56%
Other Revenue	139,320	120,996	(18,324)	86.85%
Other Financing Sources	839,182	838,574	(608)	99.93%
Total General Fund Revenues	\$ 28,557,378	\$ 27,277,659	\$ (1,279,719)	95.52%
Surplus Carryover	(948,093)			
Total General Fund	\$ 27,609,285			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE				
Division and/or Type	2012 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 437,568	\$ 335,270	\$ 102,298	76.62%
Administrative Services	1,282,850	991,903	290,947	77.32%
Financial Services	1,417,987	1,238,611	179,376	87.35%
Police Services/Code Enforcement	6,984,352	6,230,537	753,815	89.21%
Fire/EMS Services	6,504,984	5,991,029	513,955	92.10%
Public Works/Buildings & Grounds/Engineering	4,537,002	4,088,194	448,808	90.11%
Community Services	4,336,993	3,522,108	814,885	81.21%
Non-Divisional:				
Unemployment Insurance	48,000	33,938	14,062	70.70%
Council Contingency	-	-	-	0.00%
Non-Profit Organizations	26,757	26,757	-	100.00%
Transfer to Development Authority	7,500	7,500	-	100.00%
Transfers to Other Funds	2,407,256	1,669,768	737,488	69.36%
Liability Insurance	89,243	90,275	(1,032)	101.16%
Litigation Services	137,580	149,051	(11,471)	108.34%
General Administration/Miscellaneous	24,344	11,645	12,699	47.84%
Budgeted Savings	(633,131)	-	(633,131)	0.00%
Total General Fund	\$ 27,609,285	\$ 24,386,586	\$ 3,222,699	88.33%

HOTEL/MOTEL FUND REVENUES				
Description	2012 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 796,280	\$ 794,698	\$ (1,582)	99.80%

HOTEL/MOTEL TRANSFERS OUT				
Type	2012 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 265,427	\$ 264,899	\$ 528	99.80%
Transfer to Tourism Association	530,853	529,799	1,054	99.80%
Total Hotel/Motel Transfers Out	\$ 796,280	\$ 794,698	\$ 1,582	99.80%

CITY OF PEACHTREE CITY
FISCAL YEAR 2012 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
(UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF AUGUST 31, 2012

SUMMARY OF OVER \$10,000 EXPENDITURES APPROVED BY CITY MANAGER AUGUST 2012			
Description	Vendor	Award	Date
Electrical Panel Replacement-Meade	Gene Lynn Electric Inc.	\$ 12,318.00	08/17/2012

PURCHASING REPORT FOR MONTH ENDED August 31, 2012 AND August 31, 2011		
Activity	Fiscal Year 2012	Fiscal Year 2011
Purchase Orders / Requisitions Processed	250	188
City Store Requisitions Processed	10	14
Sealed Bids Requested	2	4
Requests for Proposals	0	2
Bids Awarded	2	0
Requests for Proposals Awarded	1	0
Contracts Prepared	2	0
Electronic Auction	0	0
Fixed Assets Purchased	0	5

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
AUGUST 2012

GENERAL

Water Fountain

PTC Running Club \$ 6,000.00

PARKS

Historical Timeline Project

Jean Ward 25.00

POLICE

Dare Donation

Kiwanis 5,191.81

Cert Donation

Coweta-Fayette EMC 2,500.00

TOTAL MONTH OF AUGUST 2012

\$ 13,716.81

**CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2012
PAID AS OF AUGUST 31, 2012**

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
* Sumner/Meeker	October 2011	ADA Claim	\$ 440.00
* Sumner/Meeker	October 2011	Pathways	621.65
Sumner/Meeker	November 2011	Lawsuit - EEOC Claim	77.00
	November 2011	Pathways	183.00
	November 2011	Worley	44.00
Sumner/Meeker	December 2011	FMLA/ADA	165.00
	December 2011	Pathways	44.00
	December 2011	Worley	275.00
Sumner/Meeker	January 2012	ADA Claim	385.00
	January 2012	Pathways	165.00
	January 2012	Worley	506.00
Sumner/Meeker	February 2012	Alzate	946.00
	February 2012	Mrosek	3,882.49
	February 2012	Pathways	55.00
	February 2012	Worley	66.00
Sumner/Meeker	March 2012	Alzate	165.00
	March 2012	Lawsuit - EEOC Claim	400.84
	March 2012	Mrosek	3,981.20
Sumner/Meeker	April 2012	Alzate	510.84
	April 2012	Breedlove	440.00
	April 2012	Mrosek	572.00
	April 2012	Lawsuit - EEOC Claim	1,182.65
Sumner/Meeker	May 2012	Alzate	719.64
	May 2012	BCS	1,441.00
	May 2012	Breedlove	1,556.65
	May 2012	Mrosek	3,351.16
Sumner/Meeker	June 2012	Alzate	154.00
	June 2012	Lawsuit - EEOC Claim	462.00
	June 2012	BCS	995.65
	June 2012	Cruz	264.00
	June 2012	Lawsuit - EEOC Claim	1,806.62
	June 2012	Mrosek	1,435.65
	June 2012	Pathways	22.00
	June 2012	Lawsuit - EEOC Claim	220.00
	June 2012	Triad Construction	792.00
Sumner/Meeker	July 2012	Abdul-Karim	55.00
	July 2012	BCS	352.00
	July 2012	Cruz	264.00
	July 2012	Lawsuit - EEOC Claim	1,173.51
	July 2012	LOST	715.00
	July 2012	Mrosek	1,575.92
	July 2012	Lawsuit - EEOC Claim	308.00
	July 2012	Self	55.00
	July 2012	Triad Construction	2,458.65

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner/Meeker	August 2012	Abdul-Karim	33.00
	August 2012	BCS	572.00
	August 2012	Cruz	583.00
	August 2012	Lawsuit - EEOC Claim	253.00
	August 2012	LOST	3,443.70
	August 2012	Mrosek	1,408.00
	August 2012	Lawsuit - EEOC Claim	1,498.62
	August 2012	Triad Construction	330.00
* GIRMA	October 2011	Vehicle Accident	65.00
*	October 2011	Vehicle Accident	649.40
*	October 2011	Vehicle Accident	1,926.45
*	October 2011	Lawsuit - EEOC Claim	1,016.55
GIRMA	November 2011	Lawsuit - EEOC Claim	59.40
	November 2011	Vehicle Accident	116.00
	November 2011	Water Damage Claim	25,000.00
	November 2011	Zoning Claim	4,522.66
GIRMA	December 2011	Lawsuit - EEOC Claim	59.40
	December 2011	Vehicle Accident	139.34
	December 2011	Violation Clean Water Act - Mrosek	600.00
GIRMA	January 2012	Lawsuit - EEOC Claim	198.00
GIRMA	February 2012	Violation Clean Water Act - Mrosek	16,431.13
	February 2012	Lawsuit - EEOC Claim	59.80
GIRMA	March 2012	Lawsuit - EEOC Claim	140.80
	March 2012	Vehicle Accident	845.74
GIRMA	April 2012	Vehicle Accident	128.00
	April 2012	Violation Clean Water Act - Mrosek	472.02
	April 2012	Lawsuit - Mayor	9,969.40
GIRMA	May 2012	Violation Clean Water Act - Mrosek	6,746.85
GIRMA	June 2012	Vehicle Accident	6,195.07
	June 2012	Lawsuit - EEOC Claim	110.00
GIRMA	July 2012	Lawsuit - EEOC Claim	15,960.50
	July 2012	Lawsuit - EEOC Claim	1,168.00
	July 2012	Lawsuit - EEOC Claim	4,464.44
GIRMA	August 2012	Lawsuit - EEOC Claim	964.00
	August 2012	Lawsuit - EEOC Claim	1,782.80
	August 2012	Lawsuit - EEOC Claim	2,254.76
	August 2012	Damage to Residenital Home (FD)	1,135.00
Elerbee Thompson	November 2011	Lemacks	339.50
Henderson & Hundley	March 2012	Prince	5,622.00
Henderson & Hundley	June 2012	Prince	756.60
BBP Reprographics	January 2012	Mrosek	24.00
	February 2012	Mrosek	106.50
City of Fayetteville	August 2012	LOST Mediation Services	334.19
			153,769.74
* Less Amount Charged to Fiscal Year 2011			(4,719.05)
Amount Reported - August 2012 Monthly Report to City Council			\$ 149,050.69

**FY2012 MONTHLY REPORT
LIBRARY**

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2012 YEAR-TO-DATE	FY2011 YEAR-TO-DATE
Items - Acquired	Num.	406	283	452	608	522	455	498	499	309	342	597		4,971	5,924
Items - Circulated	Num.	40,844	36,885	32,564	33,140	37,818	38,005	35,498	39,008	44,057	44,750	40,308		422,877	437,082
Items - Loaned to Other Libraries	Num.	1,330	1,150	969	1,185	1,321	1,129	1,250	1,258	1,288	1,381	1,483		13,744	13,336
Items - Borrowed From Other Libraries	Num.	2,321	1,910	1,920	2,103	1,918	2,274	1,941	2,012	2,286	2,325	2,405		23,415	24,686
Class Visits	Num.	2	0	3	2	5	3	2	2	1	0	0		20	25
Group Meetings	Num.	33	34	32	18	29	30	27	34	16	24	38		315	309
Monthly Traffic	Num.	22,511	18,561	17,643	17,634	20,602	26,532	20,898	22,180	30,241	32,142	31,253		260,197	240,552
Children's Programs	Num.	22	10	11	13	21	21	15	21	38	24	21		217	217
Number of Participants	Num.	1,561	222	217	370	600	609	341	665	2,010	811	507		7,913	7,362
Adult Programs	Num.	3	3	2	3	2	4	4	3	3	5	6		38	28
Number of Participants	Num.	71	41	85	215	24	104	108	61	26	140	143		1,018	720
Revenue from Overdue Books	Dls.	3,198	4,348	3,477	3,468	3,601	4,655	3,441	4,013	4,525	5,361	4,173		44,260	40,828
Revenue from Copies Made	Dls.	631	794	481	553	521	793	507	647	491	544	563		6,525	7,304
Reference Assistance	Num.	1,710	1,334	1,107	1,151	1,372	1,693	1,508	1,688	1,909	1,755	1,783		17,010	16,827
Internet Usage	Num.	3,072	2,772	2,233	2,362	2,508	2,589	2,358	2,359	2,166	2,258	2,592		27,269	30,824
Volunteers	Num.	38	31	30	36	40	35	35	28	28	39	34		374	456
Number of Hours Worked	Num.	333	213	200	275	286	305	261	256	275	312	248		2,964	3,411
eBook/Audio Downloads	Num.	774	894	938	840	959	883	952	946	983	1,011	975		10,155	n/a

Notes: ONE Book, ONE Peachtree City community-wide read successfully attracted over 150 participants during July & Aug. Programming sponsors included Friends of the PTC Library; PTC Farmers Market; PTC Community Garden; Southern Conservation Trust; Fayette Woman; USDA-ARS/UGA-Griffin; and Omega Book Center. As a result, quarterly programs/seminars are being planned to continue dialogue on issues that are important to the community. Fines for overdue materials doubled on July 1 from .10 cents/day to .20 cents/day per item. We are starting to see the impact of that increase.

PEACHTREE CITY POLICE DEPARTMENT

2012 MONTHLY REPORT

JULY 2012 AUGUST 2012

2012 2011
Calendar Year to Date Calendar Year to Date

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Motor Vehicle Theft, Theft, Burglary

TOTAL PART I CRIMES	44	33	311	304
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<u>DUI ARRESTS</u>	8	19	98	116
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other (opium, heroin, etc)

TOTAL DRUG ARRESTS:	11	4	56	65
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OTHER ARRESTS

PROPERTY CRIMES	30	11	158	124
PERSON CRIMES	14	3	70	39
TRAFFIC OFFENSES	17	26	153	202
OTHER	17	27	257	287

<u>CALLS ANSWERED:</u>	* 3,586	*3,590	35,686	45,739
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TRAFFIC:

CITATIONS ISSUED	460	638	4,986	6,328
CITY ORDINANCES	35	51	385	344
WARNINGS	721	889	7,021	8,128
ACCIDENTS	105	116	778	699

TOP 5 ACCIDENT LOCATIONS – MONTH

HWY 74 / HWY 54	4
HWY 54 / HUDDLESTON	3
HWY 74 / CROSSTOWN	3
HWY 54 / PEACHTREE PARKWAY	2
HWY 54 / PLANTERRA	2

*Because of issues with the new CAD software, this number does not accurately reflect the number of calls for service for the months of May, June and July, 2012.

Peachtree City Code Enforcement Monthly Report 2012

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	YTD	2011 YTD
Case Summary														
Cleanliness of Premises (Grass)														
New Cases	0	1	87	181	152	40	69	80					610	428
NOVs Reactive	0	0	2	8	3	6	6	10					35	35
NOVs Proactive	0	1	85	171	149	33	62	70					671	390
Citations	0	0	0	1	0	0	0	0					1	4
Unfounded	0	0	0	1	0	1	1	0					3	1
Cleanliness of Premises (Trash)														
New Cases	25	49	25	27	28	18	21	32					225	242
NOVs Reactive	3	5	6	3	7	4	2	1					31	44
NOVs Proactive	22	39	18	23	20	13	19	29					183	192
Citations	0	2	0	0	0	0	0	0					2	9
Unfounded	0	4	1	1	1	1	0	2					10	3
Cleanliness of Premises (Auto)														
New Cases	76	45	37	32	19	19	11	15					254	152
NOVs Reactive	2	0	3	0	2	1	0	1					9	13
NOVs Proactive	73	45	33	32	16	16	11	14					240	137
Citations	1	0	0	0	0	0	0	0					1	3
Unfounded	0	0	1	0	1	2	0	0					4	1
Parking Restrictions														
New Cases	15	17	30	24	29	21	29	29					194	157
NOVs Reactive	4	2	12	2	4	1	3	5					33	20
NOVs Proactive	11	15	17	22	24	20	24	23					156	115
Citations	0	0	0	0	0	0	0	0					0	4
Unfounded	0	0	1	0	1	0	2	1					5	8
Accessory Use to Dwellings														
New Cases	16	22	22	19	19	14	16	22					150	113
NOVs Reactive	0	0	2	2	0	0	1	3					8	8
NOVs Proactive	15	22	20	17	19	14	15	18					140	105
Citations	0	0	0	0	0	0	0	0					0	2
Unfounded	1	0	0	0	0	0	0	1					2	0
Sign Violations														
New Cases	8	7	16	18	25	16	18	17					125	122
NOVs Reactive	1	1	2	0	1	5	1	0					11	11
NOVs Proactive	7	6	14	17	23	10	17	17					111	109
Citations	0	1	0	0	1	0	0	0					2	2
Unfounded	0	1	0	1	0	1	0	0					3	0
Rehabs														
New Cases	0	2	3	2	4	2	1	4					18	2
NOVs Reactive	0	2	2	2	4	2	1	4					17	2
NOVs Proactive	0	0	1	0	0	0	0	0					1	0
Citations	0	0	0	0	0	0	0	0					0	1
Unfounded	0	0	0	0	0	0	0	0					0	0
Miscellaneous														
New Cases	7	12	17	22	26	186	32	23					325	250
NOVs Reactive	0	4	3	8	13	7	15	7					57	50
NOVs Proactive	7	4	9	12	8	177	13	12					242	182
Citations	0	0	0	0	2	1	2	3					9	10
Unfounded	0	4	5	2	3	1	4	1					20	13
Totals														
New Cases	147	155	237	325	302	316	197	222					1901	1468
NOVs Reactive	10	14	32	25	34	26	29	31					201	185
NOVs Proactive	135	132	197	294	259	283	161	183					1644	1286
Citations	1	3	0	1	3	1	2	3					14	35
Unfounded	1	9	8	5	6	6	7	5					47	26
Signs Confiscated	71	63	141	212	136	156	305	151					1235	735
Parks Checked	143	116	118	114	127	102	110	125					956	4363

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

August-12

2 Year Term (unless specified below)

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Kai Wolter 01/01/12 - 12/31/13	11	11	11	0		100%
Shayne Robinson Until no longer Recreation & Special Events Chairperson	11	8	7	1	05/16/2012	88%
Sherri Smith Brown 02/2012 - 12/31/13	11	6	5	1	07/18/2012	83%
Tim Dunlap 1/1/2011 - 12/31/2012	11	11	6	5	10/19/2011 11/16/2011 05/16/2012 07/18/12 08/15/12	55%
Vanessa Fleisch 1/1/12 - 12/31/12	11	8	7	1	04/18/2012	88%
Zaheer Faruqi 1/1/12 - 12/31/2013	11	8	4	4	01/18/2012 02/13/2012 04/18/2012 08/15/2012	50%
Rick Barnes 1/1/12 - 12/31/13	11	8	8	0		100%
Mike Nelson, Alternate 02/2012 - 12/31/12	11	6	6	0		100%

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

Term of Appointment

August 2012

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner Chairman 10/07/10 - 9/30/13	11	11	11	0		100%
Aaron Daily 10/10/11 - 9/30/14	11	11	11	0		100%
Frank Destadio, Vice Chairman (Appointed to fulfill Joe Frazar's unexpired term) 4/21/11 - 9/30/12	11	11	11	0		100%
Patrick Staples 10/01/96 - 9/30/12	11	11	10	1	06/11/2012	91%
Lynda Wojcik 02/23/09 - 9/30/13	11	11	11	0		100%
Robert Napoli Alternate 10/01/11 - 9/30/12	11	11	9	2	10/10/2011, 03/12/2012	82%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council
FROM: City Manager 
DATE: 9/13/2012
SUBJECT: Consider Appointment of Planning Commission Member(s)
Consent Agenda, September 20, 2012

Recommendation:

Re-appoint Frank Destadio and Robert Napoli to a new term on the Planning Commission beginning October 1, 2012 ending September 30, 2015.

Discussion:

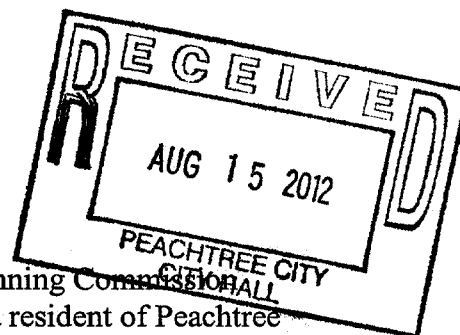
After approval from the committee comprised of Mayor Don Haddix, David Conner-Chair of Planning Commission and myself, it was agreed that Frank Destadio and Robert Napoli be re-appointed to a term on the Planning Commission that would end on September 30, 2015.

Copies of their applications are attached for your review.

Budget Impact:

This item should have no budgetary impact.

PLANNING COMMISSION
APPLICATION FOR APPOINTMENT



Thank you for your interest in being considered for appointment to the Planning Commission. Applicants must be a legal resident of the State of Georgia and have been a resident of Peachtree City for at least six months prior to the date an application is submitted. Elected officials of any governmental jurisdiction in the County and City employees are not eligible for appointment.

The Planning Commission is comprised of five members appointed to three-year terms. Meetings are held on the second Monday of each month at 7:00 p.m. Members are required to attend a minimum of eighty percent (80%) of all meetings. **Applicants are encouraged to attend as many Commission meetings as possible in an effort to become familiar with the responsibilities of the Commission.** Appointees will also be required to attend various Planning Commission Training classes and meetings paid for by the City as part of their service on the Commission. The Commission is responsible for assisting in the administration of the City Zoning Ordinance and Land Development Ordinance and for reviewing site plans and landscape plans for commercial and industrial development.

Please take a few minutes to complete the form below and answer the questions on the reverse side of this form and return it with a resume, if available, to Debbie Lemay, City Hall, 151 Willowbend Road, Peachtree City, GA 30269 by **5:00 p.m., on Friday, September 7, 2012.** The City will contact you within two weeks of the application closing date.

If you have any questions, please call (770) 487-7657.

Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

NAME

Robert E Napoli

ADDRESS

560 Charleston Close

Peachtree City, GA 30269

TELEPHONE (Day Time)

770-631-7671

(Evening)

(Fax No:)

(Email:)

renapoli@yahoo.com

Signature

Date

How long have you been a resident of Peachtree City?

22 years

Why are you interested in serving on the Planning Commission?

I want to give back to this wonderful community.

What qualifications and experience do you possess that would benefit the Planning Commission?
(Licensed/Registered Architect, Landscape Architect)

I have served as an Alternate on the commission for the past year and have gained great insight into the process.

List major jobs you have held during your working career to include name of company and position.

Pan American Airways A/C Avionics Tech.,
Instructor, Flight Simulator Engineer,
Delta Airlines Flight Simulator Technician, Supervisor

Do you have any past experience relating to City planning? If so, describe.

Have served as Alternate on the Planning Commission for a year.

Have you attended any Planning Commission meetings in the past year and, if so, how many?

See above working as Alternate

Are you willing to take continuing education classes?

yes

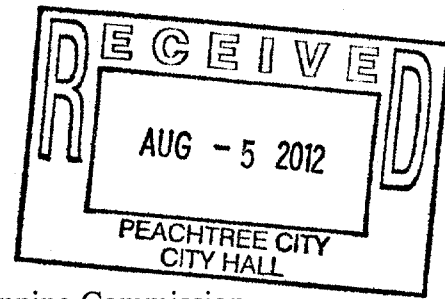
Would there be any possible conflict of interest between your employment and you serving on the Planning Commission?

NO I am Retired

Describe your current community involvement.

District coordinator for AARP Task Force
Treasurer for Piedmont Fayette Hospital Auxiliary

PLANNING COMMISSION
APPLICATION FOR APPOINTMENT



Thank you for your interest in being considered for appointment to the Planning Commission. Applicants must be a legal resident of the State of Georgia and have been a resident of Peachtree City for at least six months prior to the date an application is submitted. Elected officials of any governmental jurisdiction in the County and City employees are not eligible for appointment.

The Planning Commission is comprised of five members appointed to three-year terms. Meetings are held on the second Monday of each month at 7:00 p.m. Members are required to attend a minimum of eighty percent (80%) of all meetings. **Applicants are encouraged to attend as many Commission meetings as possible in an effort to become familiar with the responsibilities of the Commission.** Appointees will also be required to attend various Planning Commission Training classes and meetings paid for by the City as part of their service on the Commission. The Commission is responsible for assisting in the administration of the City Zoning Ordinance and Land Development Ordinance and for reviewing site plans and landscape plans for commercial and industrial development.

Please take a few minutes to complete the form below and answer the questions on the reverse side of this form and return it with a resume, if available, to Debbie Lemay, City Hall, 151 Willowbend Road, Peachtree City, GA 30269 by **5:00 p.m., on Friday, September 7, 2012.** The City will contact you within two weeks of the application closing date.

If you have any questions, please call (770) 487-7657.

Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

NAME FRANK J. DESTADIO
ADDRESS 404 TANTALLON
PEACHTREE CITY, GA 30269
TELEPHONE (Day Time) (678) 662-2602 (cell)
(Evening) (770) 632-7603
(Fax No:) NONE
(Email:) frank.destadio@CH2M.COM

Frank J. Destadio
Signature

August 5, 2012
Date

How long have you been a resident of Peachtree City? SINCE 2000

Why are you interested in serving on the Planning Commission? INTERESTED IN PARTICIPATING IN ISSUES THAT AFFECT MY COMMUNITY, CITY AND CHURCH

What qualifications and experience do you possess that would benefit the Planning Commission?
(Licensed/Registered Architect, Landscape Architect)

- CIVIL ENGINEER WITH MS IN NGHT
- 30+ YEARS IN SENIOR ENGR POSITIONS
- ASSOCIATED WITH CITY GOV'T
- BEEN ON PLANNING COMMISSION BOTH AS AN ALTERNATE & MEMBER FOR 3 YEARS

List major jobs you have held during your working career to include name of company and position.

USAF 30 YEARS
PARSONS CORPORATION 10 YEARS
CH2MHILL CORP. 2 YEARS

Do you have any past experience relating to City planning? If so, describe.

HAVE BEEN ON CURRENT BOARD (ALTERNATE & MEMBER) FOR ALMOST 3 YEARS

Have you attended any Planning Commission meetings in the past year and, if so, how many?

ALL BUT 2 MEETINGS IN ALMOST 3 YEARS

Are you willing to take continuing education classes?

Yes

Would there be any possible conflict of interest between your employment and you serving on the Planning Commission?

No

Describe your current community involvement.

- CITY PLANNING COMMISSION
- KNIGHTS OF COLUMBUS (HOLY TRINITY) GRAND KNIGHT
- ACTIVE IN SEVERAL MINISTRIES AT HOLY TRINITY CHURCH

master resume

Frank J Destadio
Senior Program Manager

Education

M.S., Systems Management, University of Southern California, 1976
B.S., Civil Engineering, University of Connecticut, 1971

Professional Registrations**Distinguishing Qualifications****Relevant Experience**

Mr. Frank Destadio is a dynamic leader, with 40 years of experience that includes senior management positions in CH2M HILL; Parsons Corporation, and the United States Air Force. As a proven engineering executive manager and team builder, Mr. Destadio has extensive experience in programming, planning, construction, marketing, and execution of major engineering projects, housing, and infrastructure and environmental programs. He has also accomplished the merging of major engineering organizations, reorganizing large corporate staffs, renewing aging facility infrastructure, and driving corporate facility investment strategies.

Since coming to CH2M HILL, Mr. Destadio has worked across several business groups to improve the corporation's position in different markets. While at Parsons he managed the Atlanta Metro Educational Sector; served as Program Director of the \$1.2 billion Fulton County Public Schools program; provided oversight of the DeKalb County Public Schools Program; worked on the Bell South Infrastructure and Capital program, the Verizon Consulting Services program, and Verizon's Owner's Representative contracts, providing a full range of services to Verizon, including business process management and cost reduction. He also served as Program Director for the Joint Communications Facility, a military classified site in New England. While in the US Air Force, he served as the Command Engineer at Air Combat Command and in Pacific Air Forces.

Mr. Destadio works in CH2M HILL Global Water Business group in Atlanta Georgia, and has managed many diverse engineering programs from military construction world-wide, to communications, K12 and higher education programs, and water/waste water resource management.

Representative Projects

Staff Consultant; Baton Rouge Sanitary Sewer Overflow Program, Baton Rouge, LA; 2012 to present. Participated in training workshops with the client staff to focus and standardize the operations and use of the newly installed system equipment and operating experience under the SSO program. Additionally, supported the Program Director in analyzing major issues, provided senior review, examples, and suggestions on project resolution and assisted him to bring them to closure.

Experience prior to CH2M HILL**Parsons Corporation:**

VP / Atlanta Metro Educational Sector Manager; Buildings Division / Southeast Sector; Atlanta, GA; 2008 -- 2010. Mr. Destadio was responsible for corporate oversight of several educational projects within the Atlanta Metro Area (Fulton and DeKalb Counties), working with the Buildings Division Education Sector and Business Development Managers to pursue new opportunities throughout the South-East Sector.

VP / Program Director; Fulton County Schools, Program Management Support; Atlanta, GA; 2005 -- 2010. As the Program Director, Mr. Destadio was responsible for the \$1.2 billion dollar Fulton County Schools capital improvement program which included all program management and construction management services. Fulton County renewed the special purpose local option sales tax (SPLOST) program in 2007 for the third time, and the contract was extended to include management of the new program. SPLOST III included construction of 13 new schools, 16 additions, and more than 889 individual requirements at more than 90 district facilities. Requirements included HVAC system replacements, electrical repairs, plumbing repairs, roofing work, sports field improvements, new tracks, new security lighting, fire alarm systems, energy management systems, ceilings, flooring, and Americans With Disabilities Act compliance.

VP / Director, Business Development; Parsons Commercial Technology Group; 2004 -- 2005. Mr. Destadio was directly responsible to the Communications Division Manager for all wire-line business development activities within Parsons Commercial Technology Group. Planned and executed business planning activities for further development of the telecommunications interests within Parsons. In this role, Mr. Destadio dealt with Communications Executives and Business Development Managers in most of the leading telecommunications companies within the United States and overseas. He also managed Verizon's Owner's Representative Contract to include execution and construction activities throughout the United States.

VP / Program Director; Verizon Communications Contract; 2003-2004. Directly responsible to the communications division manager for all planning, program management, design and construction management, and execution of construction activities for Verizon Communications and other telecommunications ventures within Parsons Commercial Technology Group. Directed a professional staff of 56 telecommunications personnel, planners, project managers, and accounts management individuals in planning and developing telecommunications work associated with new contract ventures. Planned and executed business plans for development of the telecommunications interests within the Commercial Technology Group. Mr. Destadio dealt extensively with business development and construction management executives in the leading telecommunications companies within the USA.

Program Director; US Army Corps of Engineers, Baltimore District; Joint Communications Center; Emmetsburg, MD; 2002 -- 2003. Directly responsible to the Global Business Unit (GBU) President for design and construction of the US Army's Joint Communications Center. This classified site, deep underground in Emmetsburg MD, was on a critical path and was initially behind schedule and over budget when Mr. Destadio was assigned. Mr. Destadio directed design completion, construction, operations, and checkout of this unique classified facility. This critical facility was delivered on schedule.

Senior Program Manager; Bell South Infrastructure/Capital Program; 2000 -- 2002. Mr. Destadio was responsible to the Parsons Program Director of the integration, design and construction oversight for the 9 state regions. Developed infrastructure programs; organized them into regional or disciplinary packages; oversaw the design and construction to ensure completion on time and within the Bell South budget. Provided detailed presentations to the senior staff and assisted in development of the overall budgets.

Deputy Chief of Staff for Engineering; US Air Force, Air Combat Command; Langley AFB, VA; 1999 -- 2000. Served, as Deputy Chief of Staff for Engineering (Command Engineer) for the

largest Major Air Command in the US Air Force, comprised 26 major installations in the United States, Iceland, and the Azores. Colonel Destadio directed a highly professional staff of 240 personnel with an annual operating budget of \$1.2 billion for facility construction, operations and maintenance, leasing, and capital improvements. Exercised responsibility for more than 9,000 engineering personnel operating and maintaining the \$35 billion physical plant at 25 locations throughout the continental United States and overseas. He planned and executed dynamic long-range (10 to 25 years) engineering, environmental, fire protection, explosive ordnance disposal, and facility infrastructure programs for the Command. In this role, Colonel Destadio dealt extensively with public and private interest groups, congressional members, and federal, state, and local groups. He presented briefings to congressional committee members and their staffs supporting numerous engineering, environmental, housing, and construction programs.

Deputy Chief of Staff for Engineering; US Air Force, Pacific Air Forces, Hickam AFB, Hawaii; 1995 -- 1999. This Asian-Pacific regional Air Force Command consisted of 43,000 people at 17 major locations. Colonel Destadio directed a professional staff of 150 personnel with an annual operating budget of \$890 million for facility operations, maintenance, and capital improvements. He exercised responsibility for 6,261 engineering and professional staff at 17 locations throughout the Asian-Pacific region. Colonel Destadio dealt with public and private interest groups and congressional members. Organized and presented briefings to congressional committees in support of numerous engineering, environmental, and housing programs unique to the Asia-Pacific region.

Associate Deputy Chief of Staff for Engineering ; US Air Force, Pacific Air Forces; Hickam AFB, Hawaii; 1994 -- 1995. Colonel Destadio directed a professional staff of 20 personnel responsible for planning, programming management, maintenance, operation, and capital investment for a physical plant valued at \$25.6 billion. Consolidated and reorganized the management staff to improve planning and programming of the military construction program valued at \$40 million annually. Instrumental in development of a \$40 million land transfer agreement between the US Air Force, US Marine Corps, and the State of Hawaii, including gaining congressional authorization and funding for the program. Colonel Destadio led a multifunctional team responsible for the environmental impact statement for restructuring military operating areas throughout Alaska.

Joint Chiefs of Staff; Washington, DC; 1991 -- 1994. Colonel Destadio served as principle Air Force Engineering advisor to the Chairman of the Joint Chiefs of Staff and the Director of Logistics (J-4) on engineering issues affecting all unified (multiservice) commands. He was directly responsible for planning, programming, and executing all facility and engineering requirements worldwide. Colonel Destadio developed national logistics policy and joint operational and contingency planning for mobilization, engineering, and industrial base resources. Oversaw \$1.6 billion host nation construction programs in Japan, Korea, and Europe, ensuring focus and emphasis remained on facility and infrastructure needs and quality of life projects. He led negotiations with congressional staff members leading to the first congressionally funded quality of life funding in over four years. Led a multifunctional team in developing the Overseas Environmental Baseline Guidance Document, the first ever overseas environmental compliance standards used in lieu of the National Environmental Policy Act at US installations overseas.

Professional Organizations/Affiliations

American Society of Civil Engineers (ASCE)
Chi Epsilon, National Engineering Honors Society
Society of American Military Engineers (SAME)
SAME Academy of Fellows – Vice Chairman (Admin and Finance)

Honors and Awards

Program Manager of the Year 2000 – Parsons Commercial Technology Group
Society of American Military Engineers Newman Medal for Military leadership
Bronze Order of the de Fleury Medal -- COE Medal for Inspirational Military leadership

Professional Development

Program Management Certification via Corporate PM Advanced Certification Program
Multiple Senior Level Leadership Courses Corporate and Military
OSHA 10 Hour Safety Course
Advanced Program Management Training
US Army War College
Air War College
Armed Forces Staff College
Air Command and Staff College

Customer Contacts

Dr. Cindy Loe – Superintendent of Fulton County Schools – (404) 763-5738
Dr. Crawford Lewis – Superintendent of DeKalb County Schools – (678) 676-0010
Mr. Patrick Burke – Chief Operations Officer; Fulton County Schools – (404) 669-8998
Mrs. Linda Bryant – Fulton County School Board President -- (404) 768 3600
Mrs. Gail Dean -- Fulton County School Board Member and Past President - (404) 768 3600
Mr. Dale Keyser – Verizon Engineering Director – (215) 840-4016
General Ralph (Ed) Eberhart – President Armed Forces benefits Association – (703) 527-8694

Military Service

Mr. Destadio is a retired United States Air Force Colonel. He was the Command Engineer at Air Combat Command and Pacific Air Forces. He served for 30 years and retired in 2000. He has served world-wide and is listed as a Civil Engineer Founder.
Please contact Mr. Tom Tschudy of CH2M HILL for employee clearance status.

Last Employee Update: 12/07/2010

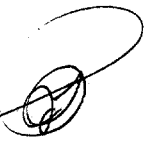
Last Resume Update: 6/2012 (updated years experience and added Baton Rouge project)

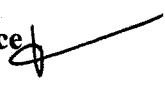
End of Resume

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: City Council and Mayor

VIA: James L. Pennington, City Manager 

FROM: H.C. "Skip" Clark II, Chief of Police 

DATE: September 14, 2012

SUBJECT: Reorganization and Reduction-in-Workforce
City Council Agenda – September 20, 2012

Recommendation:

That City Council approves:

1. A reduction-in-workforce to eliminate three Captains' positions in the Police Department effective September 30, 2012.
2. The addition of two officers positions in the Police Department as of October 1, 2012.

Discussion:

It has been expressed by the City Manager that the Police Department review its current organizational structure and determine if the Department can improve their overall efficiency and effectiveness through the alignment of personnel or re-organization of the department's divisions. I feel that it is in the Police Department's best interest to restructure several areas of the operation at this time. The focus of the re-organization is to minimize support personnel and maximize those positions that deliver a direct service to the public.

Currently the Department is divided into four divisions: Administration, Patrol, Investigations, and Professional Standards. As a result, several functions within the department that are designated to provide specific community services are misaligned. This, in effect, hinders the mission of the unit and delays response to issues within the community. The proposed re-organization addresses several deficiencies created by the current organizational structure and improves the efficiency and communication by aligning like services and their support functions. The re-organization improves the span of control, removes the unnecessary one-on-one supervisor to subordinate ratios that currently exist, and redirects the department's focus on improving the delivery of service and increasing accountability department-wide. The new organization is leaner and flatter; reducing the number of divisions to three: Administration, Office of Professional Standards, and Operations.

The realignment in divisions supports a clear line of communication. Patrol Operations, Criminal Investigations, and community interaction groups (Community Response Teams) are intended to support each other and each other's mission. Yet, being divided into separate divisions creates separate missions and mandates for performance measures. Under the re-organization these

three factions are grouped into the Operations Division with equal reporting requirements to one commander, who ensures support of the Department's Mission Goals.

The new Operations Division is commanded by one captain reporting to the Assistant Chief. All service delivery functions will work within this division assuring the resources necessary to address current and future crime trends without the need to solicit additional resources from multiple commands. This ensures the Department's ability to respond quickly to issues with greater manpower available.

During our most recent onsite both assessors commented on the fact the department was more top heavy than departments that they have had an opportunity to observe throughout the country. By the reduction in the number of administrative staff the organization is more in line with accepted administration to total personnel ratios. Administrative personnel are reduced to less than 1% of the current sworn personnel and Support service personnel such as office staff and court services will comprise less than 1% of the proposed total fulltime employees, maximizing the number of personnel providing direct services to the community.

By its very nature, law enforcement functions create liability best limited by ongoing personnel accountability and up-to-date training. To ensure these two tenets exist within the organization the Peachtree City Police Department is committed to national accreditation standards (CALEA).

By design the proposed re-organization continues the commitment to excellence through the Professional Standards Division. This division is responsible for maintaining records of accountability and providing State mandated training on an ongoing and recurring basis. The Professional Standards Division is overseen by a lieutenant, who is responsible for keeping training up to date, investigating officer misconduct, and managing the accreditation process.

No organization functions effectively or efficiently without the services of its support personnel. The Support Services Division relieves officers from arduous office tasks which takes time away from the delivery of police services. Support Services maintains the records produced from day to day activity, ensures the preservation of evidence for trials, and provides the personnel for the reception of citizens into the police department. These are tasks handled by non-sworn personnel and are critical to the function of the department as a whole.

The re-organization proposes changes to the assignment and allotment of personnel. These changes are submitted with the express purpose of increasing the organization's delivery of law enforcement services to the citizens of the City of Peachtree City. In brief, the proposal focuses on maximizing the use of personnel employed to serve the community.

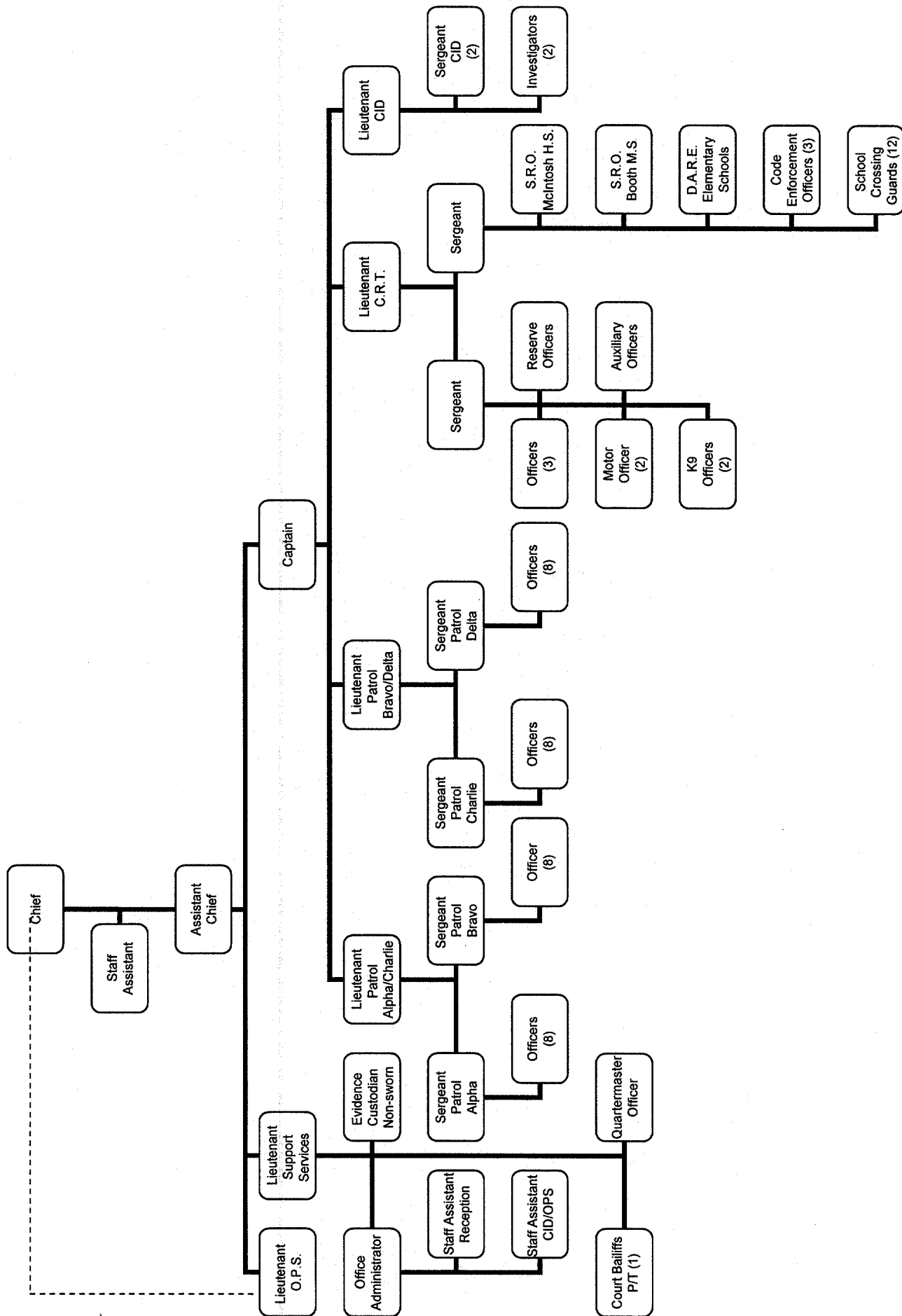
To that end we are requesting two additional officers positions be approved in order to have a more direct impact on the community, as we are observing an increase in our crime rate.

Budget Impact:

The budgetary impact of eliminating three Captain's position would be a savings of approximately \$330,000 with salary and benefits. The cost of adding two officers would be approximately \$124,000 with salary and benefits.

Police Department

Future Reorganization



City Council of Peachtree City
REVISED AGENDA
September 20, 2012
7:00 p.m.

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
Proclamation for National Night Out
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Appointments to Planning Commission – Frank Destadio, Robert Napoli**
 - 2. Consider Budget Amendments – FY 2012**
- IX. Old Agenda Items**
- X. New Agenda Items**
 - 09-12-05 Consider Budget Adjustment for FY 2013**
 - 09-12-06 Facilities Bond Projects Status Report/Update**
 - 09-12-07 Consider City Backing of WASA Bond Refunding**
 - 09-12-08 Consider Reduction-in-Workforce and Reorganization in the
Peachtree City Police Department**
- XI. Council/Staff Topics**
Hot Topics Update
- XII. Executive Session**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: James L. Pennington, City Manager 

FROM: Paul Salvatore, Financial Services Director *PS.*
Beverly Waldrip, Assistant Finance Director

DATE: September 19, 2012

SUBJECT: Budget Amendments – Fiscal Year 2012
September 20, 2012 City Council Meeting

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendments to amend the 2012 budget resolution.

Discussion:

12-036 The City received insurance proceeds of \$50,018 to cover losses incurred in the Kedron fire. Loss of revenue was reimbursed in the amount of \$15,896. Program providers will be reimbursed out of these proceeds for their portion of the income loss and no budget adjustment is needed. The attached amendment is for the portion of insurance proceeds covering the loss of Kedron's contents in the amount of \$34,121 which is net of a \$5,000 deductible. Both the insurance revenue budget and the Kedron expenditure budget are increased to cover the procurement of items lost.

12-37 This amendment increases the Capital Lease project budget to include a Microsoft SQL software upgrade needed to run programs on the new network servers.

Lastly, we have attached an updated budget summary for the General Fund that was one of the supporting schedules to the FY 2013 budget resolution that was recently adopted. Although all the supporting detail schedules were correct, it was discovered that the summary schedule was inconsistent with the detail. This is not an actual budget adjustment, therefore, but a correction to the budget resolution that Council had approved.

Budget Impact:

The proposed budget amendment will increase the General Fund revenue and expenditure budget by \$34,121 and increase the Capital Projects Fund revenue and expenditure budget by \$10,133.

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

DATE 09/13/2012

NUMBER 12-036

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
100-9999-38901		Other Revenue - Insurance Reimbursement	34,121.12	
100-6122-531175		Kedron - Operating Supplies	31,635.28	
100-6122-531650		Kedron - Small Tools and Equipment	2,485.84	

Increase the general fund revenue budget to include Kedron insurance proceeds for fire losses and increase the Kedron expenditure budget to include purchases for the replacement of Kedron contents covered by those proceeds.

NUMBER 12-037

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
332-9999-393500		Capital Lease - Loan Proceeds	10,133.00	
332-1535-542405		Computer System Upgrades	10,133.00	

To amend the Capital Lease project budget to include a Microsoft SQL software upgrade needed for network servers.

General Fund FY 2013 Budget Summary

Sources of Funds:

Estimated Revenues

Taxes	\$23,853,764
Licenses & Permits	\$655,664
Intergovernmental (Grants)	\$251,613
Charges for Services	\$1,609,151
Fines & Forfeitures	\$1,215,392
Investment Income	\$57,429
Contributions & Donations	\$0
Miscellaneous	\$160,146

Total Estimated Revenues: \$27,803,159

Other Sources \$310,370

Surplus Carryover: \$494,826

Total Sources of Funds:	\$28,608,355
--------------------------------	---------------------

Uses of Funds:

Appropriations

Departmental Operating Expenses

Executive Services	\$310,480	
Economic Development	\$75,000	
Administrative Services	\$1,200,779	
Financial Services/ I.T.	\$1,154,375	
Public Safety	\$14,154,279	
Public Works	\$4,958,283	
Community Services Administration	\$201,874	
Recreation & Special Events	\$2,388,800	
Library	\$1,001,950	
Planning/Zoning/Buildings	\$549,691	
Total Departmental Appropriations:		\$25,995,511

Salary Vacancy/ Other Savings -\$519,910

General Administration

Council Contingency	\$0	
Not-for-Profit Organizations	\$22,500	
General Liability Insurance	\$94,205	
CVB Labor Expense (reimbursed)	\$166,739	
Miscellaneous Legal Fees/Claims	\$102,000	
Unemployment & Other Expenses	\$49,318	
Administrative/Technical Contingencies	\$45,000	
Total General Administration:		\$479,762

Transfers to Other Funds/Authorities

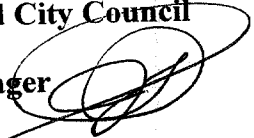
Transfer to PIP	\$64,475	
Transfer to Debt Service	\$2,563,517	
Transfer to Amphitheater Fund	\$25,000	
Total Transfers:		\$2,652,992

Total Uses of Funds	\$28,608,355
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CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

FROM: City Manager 

DATE: 9/18/2012

SUBJECT: Consider City backing of WASA bond refunding

Discussion:

On August 24, 2012 Stephen Hogan, on behalf of WASA, made an inquiry asking if the City was willing to assist with the refinancing of the Authority's 2002 or 2005 bonds, or both. Specifically, Mr. Hogan asked that if the Authority is willing to consent to the same bond covenants as are in place regarding the current bonds, would the City be willing to sign the appropriate documents to guarantee the bond payments as it has in the past?

This matter is being placed on the agenda to provide an answer to the question that was posed by WASA in Mr. Hogan's email.