

**City Council of Peachtree City
Agenda
September 17, 2015
7:00 p.m.**

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Announcements, Awards, Special Recognition**
Recognize Employee of the Month (July) – Joshua White
- IV. Public Comment**
- V. Agenda Changes**
- VI. Minutes**
September 3, 2015, Regular Meeting Minutes
- VII. Monthly Reports**
- VIII. Consent Agenda**
 - 1. Consider Non-Profit Agreement with Promise Place**
 - 2. Consider Non-Profit Agreement with Fayette Senior Services**
 - 3. Consider Acceptance of Donation – Decommissioned Bus for Police Department Training/Demolition**
 - 4. Consider Annual Reimbursement Resolution – Capital Equipment**
 - 5. Consider Call for Special Election – Restoration of Redevelopment Powers**
 - 6. Consider Acceptance of Georgia Trauma Care Network Grant**
- IX. Old Agenda Items**
 - 06-15-08 Discuss/Consider SR 54 West Corridor Study Improvements Design**
 - Commerce Drive / Marketplace (Discuss right-in/right-out concept for business input)**
 - 08-15-07 Public Hearing – Consider Text Amendment to Zoning Ordinance, Accessory Uses**
Memo will be submitted after September 14 Planning Commission public hearing
- X. New Agenda Items**
 - 09-15-03 Discuss Municipal Broadband Initiative**
 - Business Plan/Long-term Forecast**
- XI. Council/Staff Topics**
- XII. Executive Session**
- XIII. Adjourn**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council of Peachtree City
Meeting Minutes
September 3, 2015
7:00 p.m.

The Peachtree City Mayor and Council met in regular session on Thursday, September 3, 2015. Mayor Vanessa Fleisch called the meeting to order at 7:00 p.m. Others attending: Eric Imker, Mike King, and Kim Learnard. Terry Ernst was out of town

Announcements, Awards, Special Recognition

Mayor Fleisch proclaimed the week of September 7 – 11 as National Payroll Week in Peachtree City. Dolly Moses, Verla Kelley, and Eraina Amill from the Atlanta chapter of the American Payroll Association accepted the proclamation.

Fayette County Chamber of Commerce President & CEO Carlotta Ungaro distributed copies of ***The Source***, the Chamber's annual publication.

Minutes

August 4, 2015, Workshop Minutes

August 4, 2015, Special Called Meeting Minutes

August 20, 2015, Regular Meeting Minutes

King moved to approve the August 4, 2015, workshop minutes and the August 4, 2015, special called meeting minutes as written. Learnard seconded. Motion carried unanimously.

King moved to approve the August 20, 2015, regular meeting minutes as written. Imker seconded. Motion carried 3-0-1 (Learnard).

Consent Agenda

- 1. Consider Request to Surplus Seized and Abandoned Property**
- 2. Consider Alcohol License – NEW – J-Mart, 2820 SR 54 West (MacDuff Plaza)**
- 3. Consider Bid for F-750 Dump Truck – Allan Vigil Ford – Morrow**
- 4. Consider Bid for Hybrid Beacon at Rockaway Road Path Crossing – R.J. Haynie**
- 5. Consider Budget Amendment – FY 2015**
- 6. Consider Acceptance of GEMA Grant for CERT Program**
- 7. Consider Letter of Promulgation – Emergency Operations Plan**

Learnard moved to approve Consent Agenda items 1 – 7. King seconded. Motion carried unanimously.

Fleisch said she had received a request regarding Consent Agenda item 4, asking for more information on the installation of the hybrid beacon. City Engineer Dave Borkowski said the hybrid beacon was essentially a mini-traffic signal. People coming up on the crossing would push the button to activate the beacons so they would start flashing before turning completely red to stop traffic on Rockaway Road, so those on the paths could cross the road safely. There would be advance warning signage with golf cart symbols alerting motorists.

Learnard asked if this was a new type of device. Borkowski said it had been in the Manual on Uniform Traffic Control Devices (MUTCD) since 2009. The beacon would be the first one to be installed on the south side of metro Atlanta. Fleisch asked how long it would take to install the hybrid beacon. Borkowski said there was a 12- to 14-week lead time on the poles. Work would start right away on what could be done during that time.

Interim City Manager Jon Rorie noted that Somerby of Peachtree City had funded this project.

Old Agenda Items

08-15-09 Public Hearing – Variance Requests, Sigvaris, 1119 S SR 74

Senior Planner David Rast noted Sigvaris was asking for three variances for the property. The tract was first developed in 1997 and included over 34,000 square feet of office, production, and warehouse space, as well as parking for 75 vehicles. The site schematic submission from 1997 included an eventual expansion of both the building and parking that was basically the plan Sigvaris was now trying to implement. A parking expansion had been approved a few years ago for 30 spaces. Staff had been working with representatives from Sigvaris and their design team for several months on the proposed expansion, which would include an additional 40,000 square feet of office, production, and warehouse space, as well as an additional 34 parking spaces.

A number of variances would be needed to develop the property, according to Rast. The first variance was from Section 1008.4(d) of the General Industrial (GI) zoning ordinance to permit two sets of emergency exit stairs to encroach into the 20-foot side building setback. The second variance was from Section 1008.4(g) of the GI zoning ordinance to permit automobile parking within the front 50-foot setback depth. The third variance application was for Section 723.1 of the Land Development Ordinance to permit the removal of the tree save and landscape buffer requirements adjacent to SR 74.

Jonathan Leonard of Sigvaris said they were trying to maximize the facility. Business was good, and they were growing, and this addition was part of a 10-year plan to grow the property out. The variances were not out of the norm and were important to growing the business on this property.

Fleisch opened the public hearing.

No one spoke in favor of the variance.

John Dufresne said he opposed the variance requests because the proper paperwork had not been submitted for review and action by Council, and he did not believe all six of the variance criteria had been met. He continued that only one application form had been submitted, and it was for Section 723.1 of the Land Development Ordinance. It was the only application in the Council meeting packet. There were no applications for the encroachment into the side set back or the front setback. He continued that Section 1208 of the zoning ordinance and Section 1304 of the land development ordinance stated, "Any communication relative to a variance request will be regarded as information only until a proper application is made in the form required." No forms were submitted, so there was not a formal request for consideration.

Dufresne continued that the plan seemed to be designed to "not fit" within the buildable lines of the tract as required by ordinances. He did not see any special circumstances applicable to the property. All the properties in the corridor were affected in the same by the GI zoning requirements. Dufresne said he had spoken with former Planning Commissioner Wes Saunders, who served on the board during the Sigvaris' initial approval and served as the Planning Commission representative on the project. During an e-mail discussion, Saunders said the impending widening was taken into consideration when reviewing any property in the SR 74 South corridor. He referred the staff memo, noting there was a contradiction regarding the SR 74 widening in the memo. In one instance, the memo said the widening of the highway was anticipated, and in another, the memo said the widening was not anticipated. He asked Council to disapprove the variance request.

Fleisch closed the public hearing.

Imker asked if the paperwork had been properly submitted. Rast said the variance application had been submitted, and the three variances had been identified in the legal ad and in the narrative provided by the applicant. Rast said the requirements were met.

Learnard asked to see Rast's presentation, with the graphics. Rast said the final site plan for the original development had been submitted the Planning Commission in 1996 and was approved. At that time, the ordinances did not allow parking or service drives in the front setback. Sigvaris also submitted a buildout plan at that time that had shown parking expansions, with sufficient room. There was no record of approval of the plan.

Rast continued that the Georgia Department of Transportation (GDOT) acquired the right-of-way for the widening of SR 74 in 2001, and 50 feet was taken from the front of the Sigvaris property, which shifted the initial property line. When the 50-foot front setback was imposed from the new property line, it covered a good portion of the existing parking.

One of the proposed variances was to permit two sets of emergency exit stairs into the side setback, Rast said. The building was designed to sit on the side setback line. The stairwells were required by the Fire Marshal and the Building Official and were located off the second floor office and warehouse areas. The area north of this was the Viega tract, and it was heavily wooded. Viega had supplied a letter of support of the encroachment into the side setback.

A portion of the building's drive extended into the re-established 50-foot building setback line. The third variance was for the tree save and landscape buffer along SR 74. Rast said the ordinance required a 60-foot tree save and landscape buffer that could be reduced to 40 feet. There was a caveat that, if it was a developed lot, the buffer could be reduced to 20 feet if there was a major impact to the property. Rast said staff considered the expansion to be a major impact. When the highway was widened, approximately one dozen trees were left. There was also a water main on that side of the property, and most of the trees were removed. Sigvaris wanted to build a retaining wall off the edge of the parking area, so the parking lot would sit lower than the road. One of staff's proposed conditions addressed screening the parking lot and planting at the top of the retaining wall. Rast said Sigvaris was talking to GDOT about adding plantings in the right-of-way to re-establish the vegetation in front of the building, which they could do with an encroachment permit from GDOT.

Learnard clarified that Sigvaris was asking GDOT for an easement to plant in front of the retaining wall. Rast said that was correct. Learnard asked where that would be. Rast said they did not want to get close to the waterline, and the edge of the parking was 10 feet from the property line. The retaining wall would be five feet or so from the property line. There was another 20 feet or so in the GDOT right-of-way that could be used for planting. The limited encroachment permit would be between GDOT and Sigvaris, and Sigvaris would be responsible for maintaining that area.

Imker asked if there was a way to specifically define the vegetation that would be added. Rast said part of the condition was to submit a landscape plan up front when the conceptual site plan was submitted to the Planning Commission for approval. Learnard asked what would require Sigvaris to add vegetation to an extent that had not yet been defined. Rast explained it was one of the conditions that would be reviewed by the Planning Commission. City Attorney Ted Meeker added the ordinance required replacement of the vegetation. Rast said that the 40,000 square-foot expansion and new impervious surface would determine the size and number of trees that had to be planted.

Imker asked how many other businesses along SR 74 were in similar situations and could ask for a variance. Rast said there were quite a few, noting Gerresheimer had already been granted a variance. Wilden Plastics had been part of that expansion. He added most of the plans had been approved in the 1980s and 1990s. The City knew the road-widening would happen, but did not have any final right-of-way specifications until the road plans were developed. The tree save and landscape development requirements were adopted after Sigvaris was approved, which was how the original area between the parking lot and the property line was designated as a "tree save" area. When GDOT acquired the property, it was wiped out as it had been for other tracts.

Imker said he had no problem with the stairwells, saying there were safety regulations that determined their placement. The Planning Commission would ensure the plans followed the conditions of the variance. His concern was with the variance for the additional parking. The intent had always been to expand the business, and GDOT had taken land that would be used. He did not want to penalize Sigvaris for that or deny the opportunity for the business to expand. No one else would be impacted. There were no negatives with the requests other than the paperwork. He was prepared to approve the variances.

King said he was prepared to approve the requests, too. The company had been in the City since 1997 and had 130 employees. The frontage space was lost due to the road-widening, and King said Council could not say no. Fleisch added it was also an opportunity to re-establish some of the buffer that was lost along the corridor. Rast clarified that Sigvaris would have a separate permit and agreement with GDOT for planting in the right-of-way area.

The conditions staff recommended for the variance were:

1. *The exit stairs shall encroach no more than eight feet into the 20-foot side building setback as shown on the preliminary site plan (last revised 08-04-15).*
2. *Evergreen plant material (minimum eight feet in height) shall be planted in such a manner to assist in screening views of the exit stairs from Highway 74 and from the side property line.*
3. *The new parking area in front of the building shall encroach no more than 40 feet into the front setback depth as shown on the preliminary site plan (last revised 08-14-15).*
4. *A minimum of 10 canopy trees (minimum three-inch caliper) shall be planted at 25 feet on the center with the 10-foot planting strip between the top of the retaining wall and the front property line. In addition, a double row of evergreen shrubs (minimum 36 inches high at the time of planting) shall be planted on a staggered row (maximum four feet on center) to assist in screening views of the parking lot.*
5. *In lieu of providing a tree save and landscape buffer, the Applicant shall prepare a detailed landscape plan identifying how the tree replacement requirements will be met in accordance with the City's landscape ordinance. This plan shall be reviewed and approved by the Planning Commission as part of the conceptual site plan approval process.*

The Applicant shall coordinate with City staff and the GDOT District Office to secure a Limited Encroachment Permit which will allow the installation of trees and other vegetation within the GDOT right-of-way in front of the property, with the intent of re-establishing a vegetated buffer between the property and Highway 74. It is understood

the Applicant or their successors shall be responsible for maintaining this plant material in perpetuity as part of the routine landscape maintenance of the overall site.

Dufresne said for the buffer reduction to be less than 20 feet, the property had to be less than an acre in size or the depth of the lot had to be between 200 and 220 feet. The lot did not meet those requirements.

King moved to approve the variance request for Sigvaris, 1119 S. SR 74, subject to the conditions presented. Imker seconded. Motion carried unanimously.

08-15-10 Consider Options Regarding Vegetation in Lake Peachtree

City Engineer Dave Borkowski addressed Council, saying staff recommended using Estate Management Services (EMS) as a brand name vendor for an amount not to exceed \$50,000. The proposal had been discussed at the August 20 meeting. The company would use a rotary cutter to cut the vegetation on 100 acres of the lake bed, and then would hand cut around and underneath the dock posts. Once the lake started to fill, the company would come back and remove the vegetation that had floated to the top. The cutting would take approximately two weeks. It would take three working days to remove the vegetation, and those days would be spaced out at varying times while the lake was filling. The contractor was flexible on start dates, needing three to four weeks' notice.

Borkowski said that there were several areas where money had been saved that could be used for funding the vegetation removal.

Rorie continued that the reason a funding source had not been specified was due to how staff worked to identify cost savings during the budget year. Those savings in Public Works were usually around \$50,000. Funding would be provided by line item transfers within the Public Works budget totaling \$32,000, with the additional \$18,000 coming from General Fund cash reserves. He believed the total amount would be handled by Public Works, but a funding source had to be identified to issue the contract.

Imker noted the date for completion of the dredging had been moved to October 19. He asked if the company would be ready to start a week before the scheduled date. Rorie said a scoping meeting had been held with the company, and they had been asked to be ready to go the second week of October.

Imker said he would like to follow-up on comments he made at the August 20 meeting regarding Fayette County. He had been unaware of who would be helping the City with the lake after the dredging was done, including restocking the fish and other items. The County was helping with that. Rorie said the County had provided \$28,000 for dredging the Pinecrest dock area and \$10,000 to restock the lake. Imker said he had to withdraw the comments he made about the County now that he knew the County would help bring the lake back.

Learnard moved to enter into a contract with EMS for a not-to-exceed amount of \$50,000, with the funds to come from line item transfers in Public Works and General Fund cash reserves. Imker seconded.

Imker noted the lake was a stormwater basin for the City, asking if it was possible to fund the work from the Stormwater budget. Rorie said it was possible, and staff had discussed it, possibly considering it for any additional dredging.

Motion carried unanimously.

New Agenda Items

09-15-01 Consider Approval of FY 2016 Budget for CVB

Peachtree City Convention & Visitors Bureau (CVB) Chairman Wende Blumberg noted it had been a strong year for the City's hotels, and they expected the trend to continue. The room rate growth in the City had grown by double digits, which meant that through July, occupancy rate had grown 10%, while the average daily rate had increased more than 3.5%. The revenue per occupied room for the past 12 months had grown over 14%. New hotels were coming online by spring of 2016. The hotel/motel tax revenues were directly impacted by the trends. The CVB board had recently approved a commitment of \$45,000 to build a pavilion at Drake Field. The board felt that would be a positive influence for people coming to the City for retreats and family reunions.

CVB Executive Director Nancy Price gave an overview of the achievements for 2015, which included producing Peachtree City Digital Magazine, increasing social media presence by adding a social media dashboard to www.visitpeachtreecity.com and Instagram, developing a 360-degree tour of Peachtree City sites and hotels to be added to website, creating a signature state Geo-Tour with accompanying geocaching collateral, hosting Meeting Planner and Visitor Information Center familiarization trips, co-hosting the International Festival and Rotary Dragon Boat Races, and developing a new creative marketing campaign – "Peachtree City – Just What You Unexpected," which received the Georgia Association CVB Best Idea Award for Print Advertising. In addition, the City was named one of the 2015 Best Golf Destinations by Convention South, and five new events were held in the City [a Cornhole regional tournament, the Peak Performance Girls Youth Basketball of American (YBOA) Tournament, Wheelchair Tennis Tournament, the National Junior College Athletic Association (NJCAA) Tennis Tournament, and a Spikeball tournament].

Business Manager Mary Camburn announced the CVB had a new source of income, which was renting out the Amphitheater basement. The new source was budgeted at \$5,000 for FY 2016. Other sources of income included hotel/motel tax (96% of budget, \$788,574), Southern Hollywood Film Tour fees (1%, \$7,500), registration fees for the International Festival (0%, \$3,000), rental fees (1%, \$5,000), and merchandise sales (2%, \$13,500), which totaled \$817,824.

Imker noted that the \$788,574 in hotel/motel tax for the CVB essentially meant the City would collect \$1.6 million from visitors to the City. The City received half of the hotel/motel tax and the CVB received half. The City would also get another \$200,000 back from the CVB to help reimburse the City for tourism activities held on City fields and facilities. It was a great system.

Fleisch asked if the CVB was ready for the Divas event. Price reported that the Divas Half-Marathon scheduled September 12 would bring approximately 4,000 participants to the City. Last year, the event had an economic impact of \$1.6 million. She added that only 57 rooms were left in the City for Friday night (September 11) as of September 2. Learnard said the expo held at Kedron Fieldhouse by the event organizers was fantastic.

Learnard moved to approve the FY 2016 CVB budget. King seconded. Motion carried unanimously.

09-15-02 Consider Budget Amendment for Right-of-Way Mowing – FY 2016

Public Works Superintendent Scott Hicks noted that TruGreen (now called LandCare) had been awarded the contract for right-of-way mowing for state highways, primary and secondary streets, and ancillary areas in 2012. There was \$260,000 budgeted, but the proposal was for \$274,000. He asked Council to consider a \$14,000 budget amendment.

Learnard said she was surprised to see the upcharge. Rorie said staff was also asking for an extension on the number of years of the contract, which was originally a one-year contract, with two extensions. If approved, the contract extension would expire on September 30, 2016.

King moved to approve New Agenda item 09-15-02 Consider Budget Amendment for Right-of-Way Mowing – FY 2016. Imker seconded. Motion carried unanimously.

Council/Staff Topics

Hicks gave an update on Public Works projects, noting that there were 171 subdivision entrance signs in the City, and Public Works had put their hands on 67 of them during the last year. Work included pressure washing, painting, and/or replacement. Six signs were scheduled for replacement currently (Wickerhill, Everhill, The Terraces, Wedgewood, Braelinn Green, and one of the placards at Calgary Place). Several homeowners associations or resident groups had taken over the landscaping maintenance at their entrance signs, which had reduced the burden on City staff.

Hicks continued that 25,347 linear feet (4.8 miles) of golf cart paths had been paved, including the paths to Somerby and the connection to the tunnel under SR 74 at Rite Aid. Currently, staff had 1,904 linear feet of path open, with the asphalt removed. The remainder of the six miles designated for 2015 would be finished during the next week.

Fleisch said Flat Creek Road looked good, and the subdivisions signs looked good. She thanked Public Works for their efforts.

Rorie noted that Somerby of Peachtree City had funded the beacon for the Rockaway Road crossing. Staffs had completed the paths to the tunnel under SR 74, and were able to do it cheaper than through outsourcing, which left \$225,000 that could be used for other projects. He complimented staff on a job well done.

Rorie said a pre-construction meeting for the Green-T on SR 54 had been held. They would mobilize on September 8, with construction beginning on September 15. Baldwin Paving would be the contractor. Information would be forward to the Police Department and Public Information Officer/City Clerk Betsy Tyler to get the word out to the community.

Learnard moved to convene in executive session at 8:15 p.m. to discuss the potential sale or acquisition of real estate and personnel. King seconded. Motion carried unanimously.

King moved to reconvene in regular session at 8:34 p.m. Learnard seconded. Motion carried unanimously.

There being no further business, King moved to adjourn. Learnard seconded. Motion carried unanimously. The meeting adjourned at 8:35 p.m.

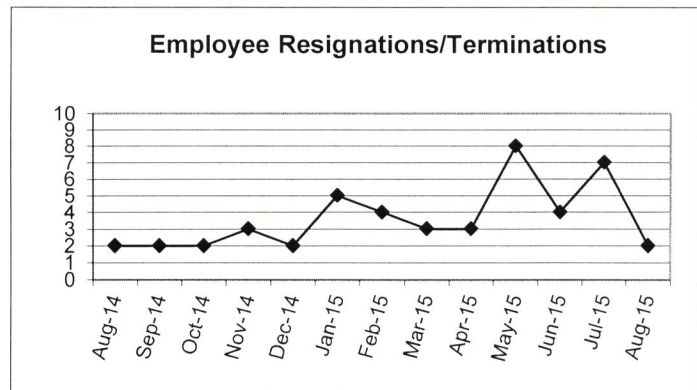
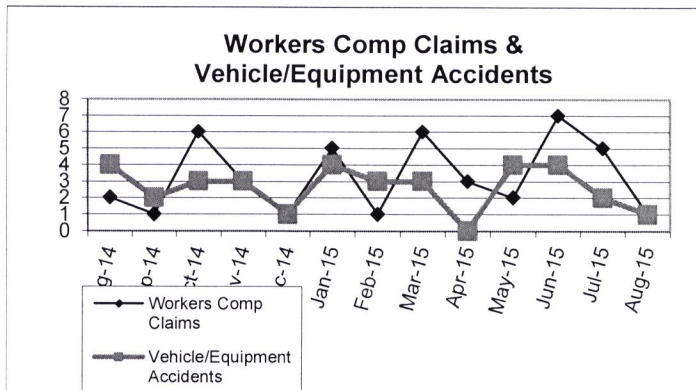
Pamela Dufresne, City Clerk

Vanessa Fleisch, Mayor

Administrative Services

Monthly Report

Human Resources & Risk Management



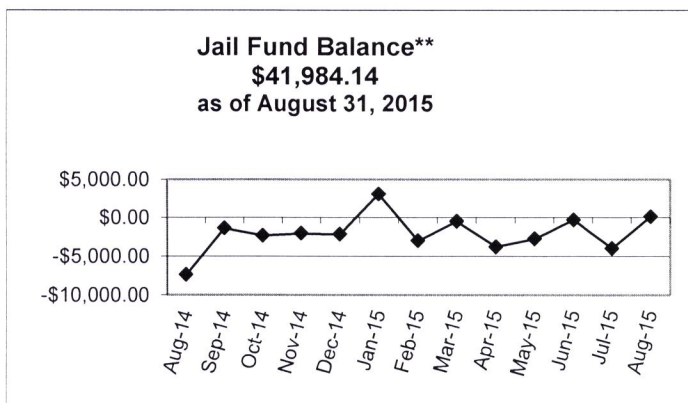
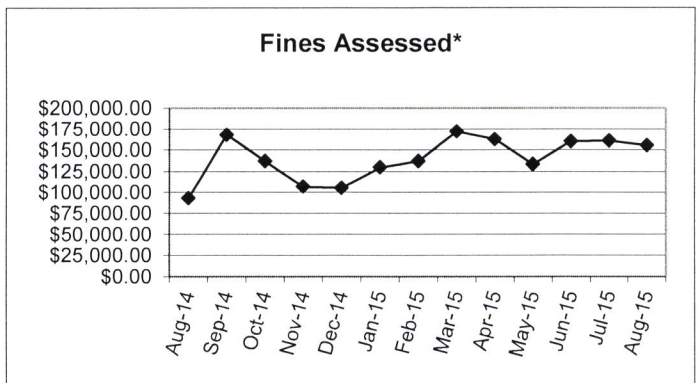
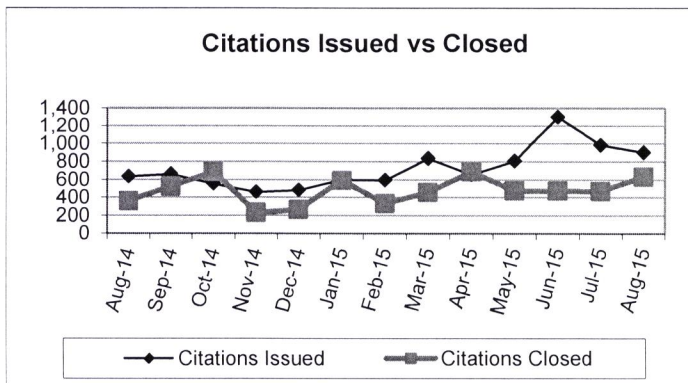
Turnover Rate (Annual)

FY 2015 (ytd)
14.14%

FY 2014 (total)
13.77%

NOTES: FY14 data includes 5 retirements; FY15 data includes 5 retirements. Data does not include RIFs or seasonal positions.

Municipal Court



* Approximately 33% of the Municipal Court Fines Collected reflect mandated add-ons that pass through to State and other agencies. The monies reflected above are not the actual revenues received; for revenue received, please refer to Financial Services report "General Fund Revenues Received: Fines & Forfeitures"

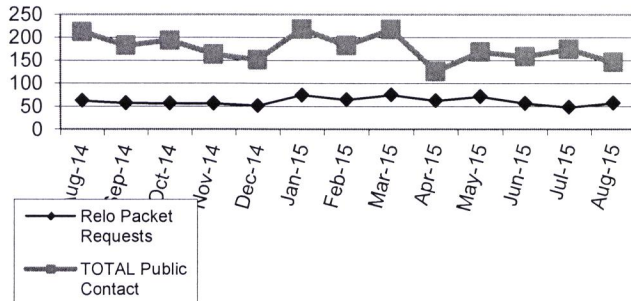
** A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed

Administrative Services

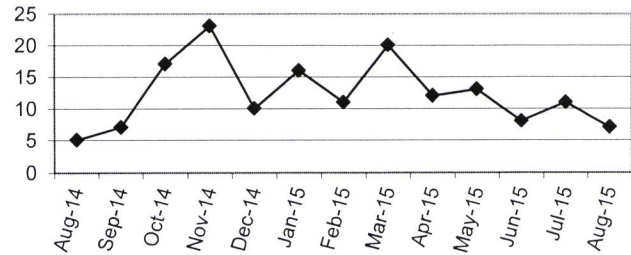
Monthly Report

Public Information

Public Contact / Comments / Questions

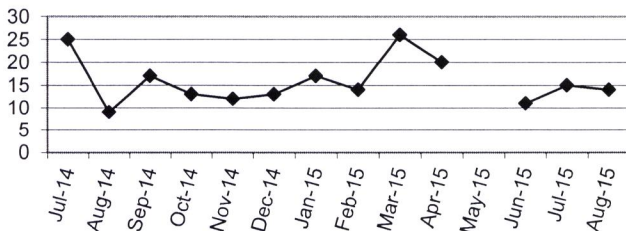


Open Records / Discovery Requests

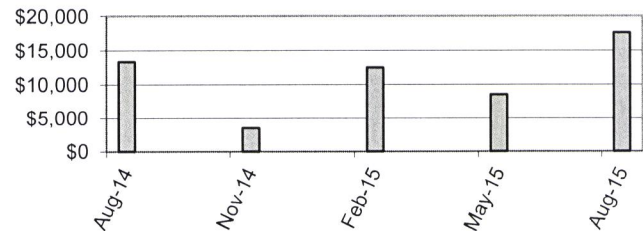


City Clerk

New Businesses Registered**

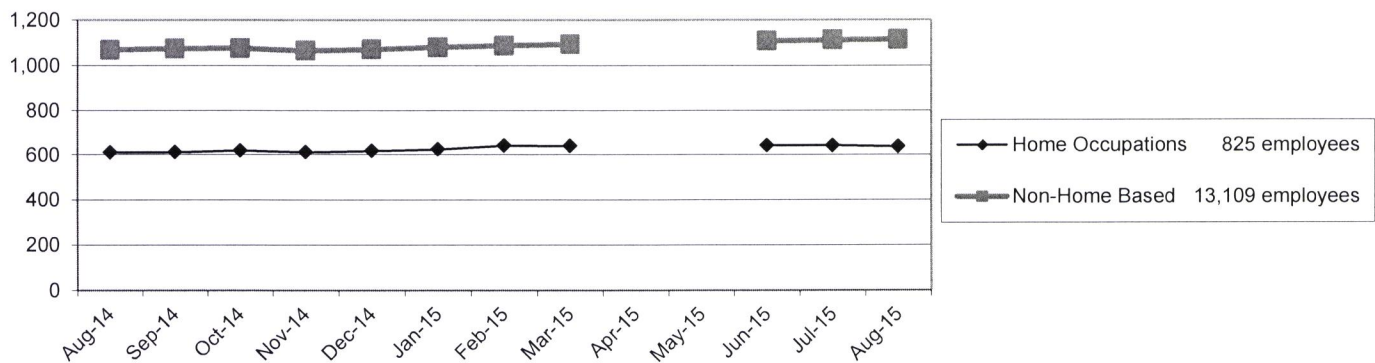


Quarterly Sanitation Franchise Fees *



* Republic payments adjusted following staffing changes in 2014. Corrections and repayment made August 2015.

**Registered Businesses **
(with current employment figures)**



** Business reporting data unavailable for April & May (during completion of financial software conversion).

City Council Monthly Report

DEPARTMENT:
SUPERVISOR:

PLANNING & ZONING
DAVID RAST

FISCAL YEAR:
CREATOR:

2015
KATHY GRAY

MONTH:		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	COMPARISON CHART		
														YTD FY 2015	YTD of FY 2014	YTD of FY 2013
BUILDING DEPARTMENT																
RESIDENTIAL BUILDING PERMITS																
Single Family Units:																
Single Family C.O.'s																
Multi Family Units:																
Multi Family C.O.'s																
Miscellaneous*:																
INSPECTIONS:																

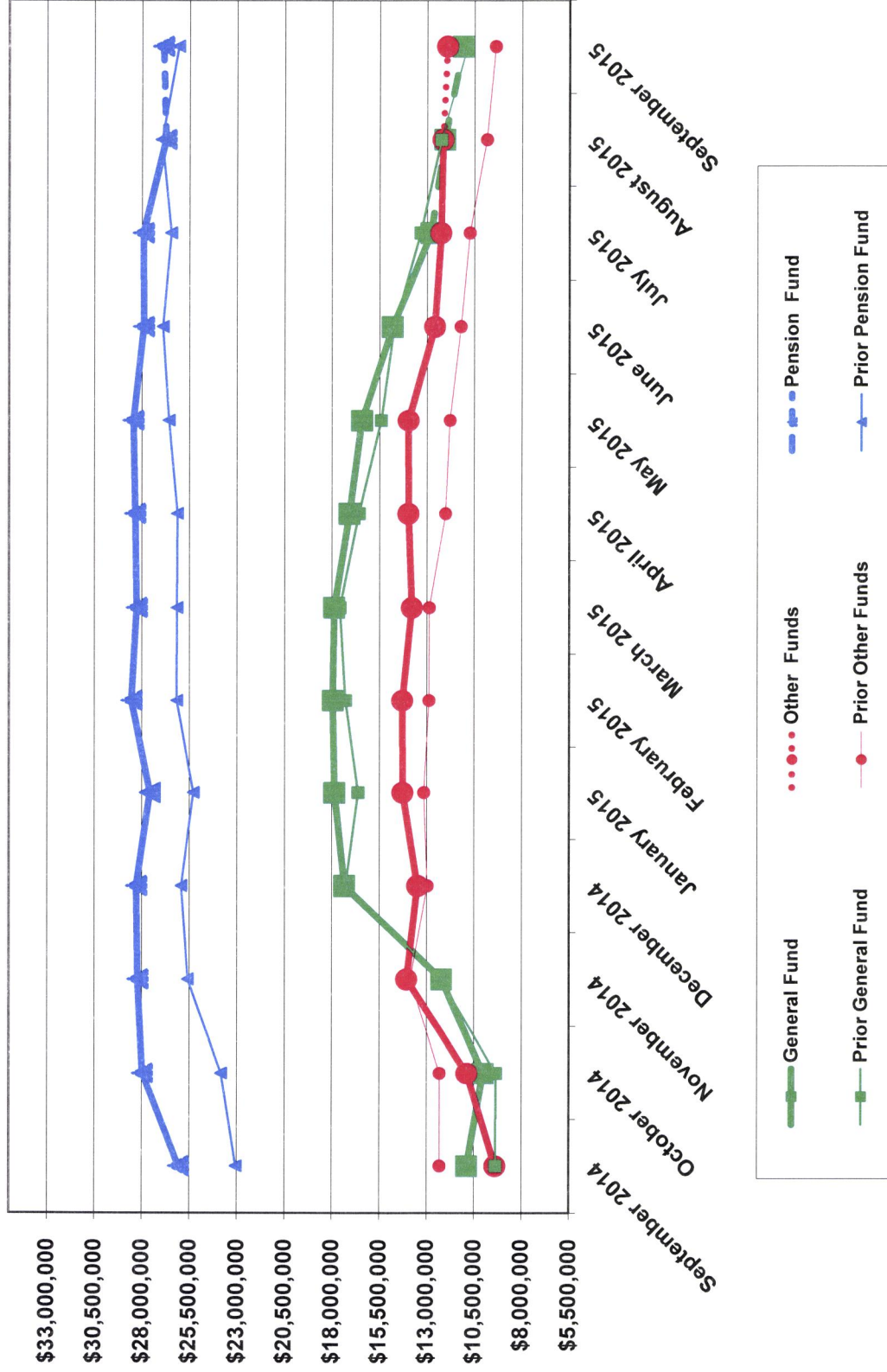
* Miscellaneous permits are Fences, Pools, Additions/Renovations, Reroofings, etc.

^ Based on 2.09 people per residential CO

* Other plan reviews Soil Erosion permits, Land Disturbance Fee, Site Plan & Final Site Plan reviews

<> Due to software conversion figures not available

CITY OF PEACHTREE CITY
FISCAL YEAR 2015 (with prior year comparison and current year estimates)
MONTHLY ENDING CASH/INVESTMENT BALANCES
 (UNAUDITED)



Note: Other Funds include Special Revenue Funds, Capital Projects Funds, Debt Service Funds, Proprietary Funds (including the Stormwater Utility Fund), and Agency Funds.

CITY OF PEACHTREE CITY
MONTHLY REPORT
GENERAL FUND AND HOTEL/MOTEL TAX FUND
BUDGET COMPARISON (UNAUDITED)
FOR THE ELEVEN MONTHS
ENDED AUGUST 31, 2015

PERCENTAGE OF BUDGET YEAR COMPLETED 91.67% (ACTUAL TRANSACTIONS STILL PENDING)

GENERAL FUND REVENUES BY MAJOR CATEGORIES

Description	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 13,442,288	\$ 12,903,274	\$ (539,014)	95.99%
Franchise Taxes	2,560,699	2,595,863	35,164	101.37%
Local Option Sales Tax	6,305,144	6,080,273	(224,871)	96.43%
Other Sales & Use Taxes	783,511	743,017	(40,494)	94.83%
Business Taxes	2,266,957	2,326,258	59,301	102.62%
Licenses & Permits	919,492	888,018	(31,474)	96.58%
Intergovernmental/Grants	443,482	435,624	(7,858)	98.23%
Charges for Services	1,302,132	1,290,521	(11,611)	99.11%
EMS Billings	709,533	678,076	(31,457)	95.57%
Fines & Forfeitures	908,102	952,938	44,836	104.94%
Investment Income	50,919	49,071	(1,848)	96.37%
Other Revenue	161,796	184,119	22,323	113.80%
Other Financing Sources	822,641	745,904	(76,737)	90.67%
Total General Fund Revenues	\$ 30,676,696	\$ 29,872,956	\$ (803,740)	97.38%
Surplus Carryover	2,197,403			
Total General Fund	\$ 32,874,099			

GENERAL FUND EXPENDITURES BY DIVISION AND/OR TYPE

Division and/or Type	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Executive Services	\$ 450,968	\$ 378,496	\$ 72,472	83.93%
Administrative Services	1,293,789	1,068,078	225,711	82.55%
Financial Services	1,617,192	1,394,848	222,344	86.25%
Police Services/Code Enforcement	6,961,024	5,931,374	1,029,650	85.21%
Fire/EMS Services	7,153,593	6,446,203	707,390	90.11%
Public Works/Buildings & Grounds/Engineering	7,273,253	5,693,849	1,579,404	78.28%
Community Services	4,512,339	3,771,221	741,118	83.58%
Non-Divisional:				
Unemployment Insurance	20,000	2,465	17,535	12.33%
Non-Profit Organizations	22,500	22,500	-	100.00%
Transfer to Airport Authority	102,000	93,500	8,500	91.67%
Transfers to Other Funds	3,639,947	2,708,239	931,708	74.40%
Liability Insurance	133,195	145,599	(12,404)	109.31%
Litigation Services	225,000	106,826	118,174	47.48%
General Administration/Miscellaneous	73,095	37,632	35,463	51.48%
	4,215,737	3,116,761	1,098,976	
Budgeted Savings	(603,796)	-	(603,796)	0.00%
Total General Fund	\$ 32,874,099	\$ 27,800,830	\$ 5,073,269	84.57%

HOTEL/MOTEL FUND REVENUES

Description	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Total Hotel/Motel Taxes	\$ 1,521,994	\$ 1,395,486	\$ (126,508)	91.69%

HOTEL/MOTEL TRANSFERS OUT

Type	2015 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Transfer to General Fund	\$ 760,997	\$ 697,743	\$ 63,254	91.69%
Transfer to Tourism Association	760,997	697,743	63,254	91.69%
Total Hotel/Motel Transfers Out	\$ 1,521,994	\$ 1,395,486	\$ 126,508	91.69%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES
MONTHLY REPORT
(UNAUDITED)
AS OF AUGUST 31, 2015

SUMMARY OF PURCHASE ORDERS ISSUED OVER \$25,000 APPROVED BY CITY MANAGER AUGUST 2015			
Description	Vendor	Award	Date
MacDuff & 54 Intersection Improvement Design	Pond & Company	\$ 40,000.00	8/19/2015
PURCHASING REPORT FOR MONTH ENDED AUGUST 31, 2015 AND AUGUST 31, 2014			
Activity	Fiscal Year 2015	Fiscal Year 2014	
Purchase Orders / Requisitions Processed	293	222	
City Store Requisitions Processed	17	12	
Sealed Bids Requested	1	0	
Requests for Proposals	1	0	
Bids Awarded	0	1	
Requests for Proposals Awarded	0	1	
Contracts Prepared	0	3	
Electronic Auction	0	12	
Fixed Assets Purchases	3	1	
Tennis Center Lighting Project			
Scan Tool			
Consolette - Station 82			

CITY OF PEACHTREE CITY
DONATIONS RECEIVED
AUGUST 2015

DARE Program	Kiwanis Club	1,291.44
TOTAL MONTH OF AUGUST 2015		<u>\$ 1,291.44</u>

**CITY OF PEACHTREE CITY
LITIGATION SERVICES
FISCAL YEAR 2015
PAID AS OF July, 2015**

Litigation Services (100-1505-579130)

Vendor	Month Paid	Project	Amount
Sumner Meeker	October	EEOC Claim	\$ 210.00
Sumner Meeker	October	GolfView	150.00
Sumner Meeker	October	Mrosek	1,110.00
Sumner Meeker	October	Pathways	1,785.92
Sumner Meeker	October	Triad	12,402.16
Sumner Meeker	October	Wynnmeade	900.00
Sumner Meeker	November	EEOC Claim	979.28
Sumner Meeker	November	GolfView	405.00
Sumner Meeker	November	Harbor Loop	525.00
Sumner Meeker	November	Mrosek	75.00
Sumner Meeker	November	Pathways	360.00
Sumner Meeker	November	Preston Chase	365.00
Sumner Meeker	November	Triad	9,382.42
Sumner Meeker	November	Wynnmeade	3,077.08
Sumner Meeker	December	Pathways	750.00
Sumner Meeker	December	Triad	7,012.44
Sumner Meeker	December	Wynnmeade	1,501.80
Sumner Meeker	January	Breedlove	750.00
Sumner Meeker	January	Mrosek	780.00
Sumner Meeker	January	Pathways	825.00
Sumner Meeker	January	Triad	1,740.00
Sumner Meeker	January	Wynnmeade	1,511.88
Sumner Meeker	February	Erica Clark	935.60
Sumner Meeker	February	EEOC Claim	2,327.25
Sumner Meeker	February	Harbor Loop	150.00
Sumner Meeker	February	EEOC Claim	720.00
Sumner Meeker	February	Preston Chase	120.00
Sumner Meeker	February	EEOC Claim	450.00
Sumner Meeker	February	Wynnmeade	1,092.60
Sumner Meeker	February	EEOC Claim	570.00
Sumner Meeker	February	EEOC Claim	420.00
Sumner Meeker	February	Mrosek	1,395.00
Sumner Meeker	February	Pathways	525.00
Sumner Meeker	February	Wynnmeade	597.60
Sumner Meeker	March	EEOC Claim	510.00
Sumner Meeker	March	Harbor Loop	720.00
Sumner Meeker	March	EEOC Claim	3,394.30
Sumner Meeker	March	Pathways	795.00
Sumner Meeker	March	Mrosek	4,440.00
Sumner Meeker	March	Wynnmeade	120.00
Sumner Meeker	May	Breedlove	1,802.25
Sumner Meeker	May	Erica Clark	465.00
Sumner Meeker	May	EEOC Claim	1,451.20
Sumner Meeker	May	GolfView	120.00
Sumner Meeker	May	Harbor Loop	135.00
Sumner Meeker	May	Mrosek	2,442.40
Sumner Meeker	May	EEOC Claim	1,382.15
Sumner Meeker	May	PTC Holdings	210.00
Sumner Meeker	May	Wynnmeade	1,272.60

Sumner Meeker	June	Breedlove	2,177.25
Sumner Meeker	June	Erica Clark	120.00
Sumner Meeker	June	EEOC Claim	225.00
Sumner Meeker	June	GolfView	735.00
Sumner Meeker	June	Harbor Loop	825.00
Sumner Meeker	June	Lake Peachtree	645.00
Sumner Meeker	June	EEOC Claim	1,207.75
Sumner Meeker	June	Mrosek	75.00
Sumner Meeker	June	Pathways	1,652.15
Sumner Meeker	June	Wynnmeade	507.60
Sumner Meeker	July	Breedlove	1,609.50
Sumner Meeker	July	EEOC Claim	680.60
Sumner Meeker	July	EEOC Claim	2,025.80
Sumner Meeker	July	Pathways	917.15
Sumner Meeker	July	Move Legal Feesl Stormwater Projects	(11,713.56)
Sumner Meeker	August	Breedlove	480.00
Sumner Meeker	August	EEOC Claim	1,841.20
Sumner Meeker	August	EEOC Claim	240.00
Sumner Meeker	August	Pathways	525.00
			79,936.37

GIRMA	October	Property Damage	5,000.00
GIRMA	October	EEOC Claim	808.50
GIRMA	October	Vehicle Accident	5,662.63
GIRMA	October	Vehicle Accident	1,603.49
GIRMA	October	Vehicle Accident	2,168.66
GIRMA	October	Vehicle Accident	2,680.45
GIRMA	October	Vehicle Accident	135.00
GIRMA	October	Vehicle Accident	1,065.98
GIRMA	October	Vehicle Accident	1,622.04
GIRMA	October	Vehicle Accident	725.14
GIRMA	October	EEOC Claim	1,508.54
GIRMA	December	Vehicle Accident	3,833.99
GIRMA	December	Vehicle Accident	730.87
GIRMA	January	EEOC Claim	196.00
GIRMA	January	Vehicle Accident	3,626.62
GIRMA	January	Vehicle Accident	694.91
GIRMA	February	Vehicle Accident	1,501.27
GIRMA	February	Vehicle Accident	2,710.45
GIRMA	February	Property Damage	4,220.00
GIRMA	June	Vehicle Accident	329.18
GIRMA	August	EEOC Claim	49.00
GIRMA	August	Vehicle Accident	5,000.00
			45,872.72

Claims Management Resources	August	Repair GDOT Property Hwy 54	173.37
Intergrated Science & Eng.	October	Mrosek	112.50
Intergrated Science & Eng.	October	Mrosek	519.54
Intergrated Science & Eng.	October	Mrosek	95.00
Intergrated Science & Eng.	December	Triad	1,125.00
Law Offices of Shane Smith	April	Erick Clark claim	16,500.00
WSG Reporting	October	Triad	2,031.35
WSG Reporting	December	Triad	630.65
			21,187.41

Total Litigation Services to Date	\$ 146,996.50
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* Less Amount Charged back to FY2014 (40,170.55)

August FY2015 Litigation Expenses (100-1505-579130)

\$

8,308.57

Legal Fees: Lake Peachtree Dam

Intergrated Science & Eng.	April	Lake Peachtree Dam	3,847.50
Intergrated Science & Eng.	April	Lake Peachtree Dam	3,005.00
Smith, Welch, Webb & White	October	Lake Peachtree Dam	5,703.98
Smith, Welch, Webb & White	November	Lake Peachtree Dam	3,744.73
Smith, Welch, Webb & White	December	Lake Peachtree Dam	11,100.48
Smith, Welch, Webb & White	January	Lake Peachtree Dam	1,286.25
Smith, Welch, Webb & White	February	Lake Peachtree Dam	2,078.75
Smith, Welch, Webb & White	March	Lake Peachtree Dam	2,753.95
Smith, Welch, Webb & White	April	Lake Peachtree Dam	2,110.50
Smith, Welch, Webb & White	May	Lake Peachtree Dam	6,513.44
Smith, Welch, Webb & White	June	Lake Peachtree Dam	8,520.15
Smith, Welch, Webb & White	July	Lake Peachtree Dam	6,137.42
Sumner Meeker	November	Lake Peachtree Dam	1,680.00
Sumner Meeker	December	Lake Peachtree Dam	1,665.00
Sumner Meeker	January	Lake Peachtree Dam	2,085.00
Sumner Meeker	February	Lake Peachtree Dam	2,310.00
Sumner Meeker	February	Lake Peachtree Dam	4,517.15
Sumner Meeker	March	Lake Peachtree Dam	690.00
Sumner Meeker	May	Lake Peachtree Dam	1,995.00
Sumner Meeker	July	Lake Peachtree Dam	1,065.00
Sumner Meeker	August	Lake Peachtree Dam	435.00

**	Total Lake Peachtree Dam Legal Fees	\$	73,244.30
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*	Less Amount Charged back to FY2014 for Lake Peachtree Dam Legal Fees (334-4110-541904)	\$	(5,703.98)
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* Note: The claims paid in October 2014 were charged to fiscal year 2014 for financial reporting purposes, as the expenditures were incurred prior to 9/30/14.

** Note: Legal Fees associated with the Lake Peachtree Dam have now been assigned to the Capital Improvement Fund.

**FY2015 MONTHLY REPORT
LIBRARY**

ACTIVITY DESCRIPTION	UNIT	October	November	December	January	February	March	April	May	June	July	August	September	FY2015 YEAR-TO-DATE	FY2014 YEAR-TO-DATE
Items - Acquired	Num.	476	394	284	418	879	358	290	250	349	302	237		4,237	5,289
Items - Circulated	Num.	32,875	29,190	26,991	28,518	29,685	32,673	29,275	31,172	37,847	35,946	32,672		346,844	365,325
Items - Loaned to Other Libraries	Num.	1,315	1,117	1,086	1,178	1,203	1,260	1,038	1,038	1,210	1,100	1,242		12,787	12,855
Items - Borrowed From Other Libraries	Num.	1,852	1,168	1,382	1,862	1,586	2,019	1,620	1,506	2,005	1,900	1,686		18,586	20,178
Class Visits	Num.	2	2	0	2	1	5	2	1	0	0	0		15	10
Group Meetings	Num.	41	20	25	30	28	40	36	22	34	30	36		342	310
Monthly Traffic	Num.	17,325	19,201	17,819	17,648	19,855	19,951	18,330	17,952	20,823	19,919	19,165		207,988	196,304
Children's Programs	Num.	32	18	15	21	29	27	24	19	39	36	13		273	227
Number of Participants	Num.	1,226	414	320	526	583	552	400	661	1,737	1,378	277		8,074	7,521
Adult Programs	Num.	5	6	3	4	3	3	6	3	8	5	2		48	45
Number of Participants	Num.	146	109	132	245	77	36	178	72	154	62	17		1,228	1,336
Revenue from Overdue Books	Dis.	3,623	2,695	3,305	4,149	3,715	3,957	3,108	3,827	4,424	4,659	3,694		41,156	45,632
Revenue from Copies Made	Dis.	606	407	255	589	650	624	656	619	532	806	607		6,351	5,608
Reference Assistance	Num.	1,502	1,123	1,028	963	1,152	1,286	1,235	1,175	1,485	1,384	1,306		13,639	14,909
Exams Proctored	Num.	21	20	24	16	13	15	27	24	26	45	16		247	299
Revenue from Proctoring	Dis.	270	270	320	270	160	230	330	410	420	650	200		3,530	4,410
Internet Usage	Num.	2,121	1,697	1,528	1,798	1,659	1,969	1,810	1,597	1,706	1,841	1,960		19,686	20,532
Volunteers	Num.	36	32	40	39	33	40	55	48	45	47	41		456	429
Number of Hours Worked	Num.	279	237	279	279	260	265	325	295	313	303	272		3,107	2,830
Digital Downloads	Num.	1,530	1,578	1,798	1,690	1,783	2,057	1,947	1,097	1,194	2,319	2,125		19,118	14,805
Electronic Reference Access (Excluding GALILEO)	Num.	135	87	158	165	119	118	148	123	155	74	70		1,352	N/A

Notes: Returned to normal hours of operation on Tuesday, September 8th. Staff is currently evaluating several online subscription programs for Reference. Expect more changes in FY16 including downloadable music. Library will participate in PLA's Project Outcome as a way of creating benchmarks. On Saturday, September 19th, library staff will be promoting our new online language program, Mango Languages, by celebrating "Talk Like a Pirate Day."

PEACHTREE CITY POLICE DEPARTMENT
2015 MONTHLY REPORT

2015 2014
Calendar Year to Date Calendar Year to Date

AUGUST 2015 JULY 2015

PART I CRIMES: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Arson, Burglary, Motor Vehicle Theft, Theft (Shoplifting, Entering Auto, & Theft)

<u>TOTAL PART I CRIMES</u>	69	46	382	329
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<u>DUI ARRESTS</u>	6	24	112	76
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DRUG ARRESTS: Marijuana, Methamphetamine, Cocaine, Other

TOTAL DRUG ARRESTS	10	13	80	61
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OTHER ARRESTS

PROPERTY CRIMES	7	11	78	137
PERSON CRIMES	3	3	42	56
TRAFFIC OFFENSES	38	22	176	127
OTHER	21	29	157	253

<u>CALLS FOR SERVICE</u>	4,238	4,214	34,216	32,731
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TRAFFIC

CITATIONS ISSUED	930	904	6852	4888
CITY ORDINANCES	33	27	254	329
WARNINGS	612	676	5853	5864
ROADWAY CRASHES	65	62	532	505

CITY OF PEACHTREE CITY
RECREATION & SPECIAL EVENTS REVENUE
AS OF AUGUST 31, 2015
WITH COMPARISONS TO AUGUST 31 FY2012, FY2013 & FY2014
Percent of budget year completed to date: 91.67%

	ACTUAL THRU AUGUST			ORIGINAL		CURRENT	ACTUAL	%
	FY 2012	FY 2013	FY 2014	BUDGET	BUD	BUDGET	THRU	%
RECREATION REVENUE				FY 2015	ADJ.	FY 2015	AUGUST	Collected
							FY 2015	To Date
Events	-	8,140	7,213	5,000		5,000	6,722	134.44%
Program Fees - Recreation	\$182,939	\$183,791	\$179,271	\$ 190,000.00	\$ -	\$190,000	\$182,273	95.93%
Program Fees - Kedron	149,436	171,752	201,951	173,000	42,000	215,000	214,041	99.55%
Program Fees - Kedron Open Gym	15,410	15,949	14,622	16,080	-	16,080	21,965	136.60%
Program Fees- Athletic Tournaments	-	10,420	2,695	3,400		3,400	18,905	556.03%
Facility Maintenance Rec.- Athletic Assoc.	4,959	71,925	77,205	94,000	-	94,000	129,377	137.64%
Facility Maintenance Ked- Athletic Assoc.	-	13,210	11,905	\$13,500	-	13,500	1,136	8.41%
Facility Rental- Tennis Center	22,000	22,000	20,000	24,000		24,000	22,000	91.67%
Facility Rental - Recreation	8,836	20,333	30,122	19,176	10,000	29,176	5,573	19.10%
Facility Rental - Kedron	17,060	18,954	19,621	20,347	-	20,347	24,751	121.64%
	-							
Program Fees - Pool Fees/Passes	56,369	89,616	91,093	80,000	-	80,000	87,521	109.40%
Program Fees - Kedron Swim Teams	10,968	42,366	52,054	52,000	-	52,000	49,596	95.38%
Program Fees - Kedron Swim Lessons	8,608	11,186	6,705	13,000	-	13,000	12,893	99.18%
Program Fees - Rec Pool Revenue	21,934	5,151	7,040	24,100		24,100	5,489	22.78%
	\$498,519	\$684,793	\$721,497	\$ 727,603	\$52,000	\$779,603	\$782,242	100.34%

Recreation Programming- Adult volleyball had started up for the fall and we have 11 teams with 109 athletes participating in the league. We hosted several referee clinics throughout the month at Kedron for soccer and roller hockey. Nike Elite held a basketball clinic at Kedron on the 29th. The final numbers for summer camps at Kedron are 882 children participated in 33 different summer camps.

Special Events- The "Back to School Bash" was held on the 1st at the Glenloch Recreation area with an estimated 1,500 people participating. The 14th Annual "Kids Fishing Rodeo" was held on the 1st at Luther Glass Park with 60 children ages 6- 12yrs. participating.

Tournaments Notes- The AFC Lightning Challenge was held at the PAC on the 15th & 16th with 60 teams competing over the two days.

PLANNING COMMISSION ATTENDANCE RECORD

3-Year Term

Term of Appointment

August 2015

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
David Conner 10/07/10 - 09/30/16	13	13	11	2	11/10/2014 1/12/2015	85%
Aaron Daily 10/1/14 - 09/30/17	13	13	9	4	8/11/2014 10/13/2014 4/13/2015 7/13/2015	69%
Frank Destadio Chairman 04/21/11 - 09/30/15	13	13	12	1	6/1/2015	92%
Phil Prebor (filling Robert Napoli's unexpired term) 10/01/14 - 09/30/15	13	10	10	0		100%
Lynda Wojcik Vice Chairman 02/23/09 - 09/30/16	13	13	12	1	3/9/2015	92%
Terrence Manning Alternate 10/01/14 - 09/30/15	13	10	2	8	12/8/2014, 1/12/2015, 2/9/2015, 3/9/2015, 4/13/2015, 5/11/2015, 7/13/2015, 8/10/2015	20%

PEACHTREE CITY CONVENTION & VISITORS BUREAU ATTENDANCE RECORD

2 Year Term (unless specified below)

July-15

Term of Appointment

Report Date: Month Year

Name & Term Length (start/end)	Meetings Held Past 12 Months	# of Meetings Member Eligible to Attend	# Meetings Attended	# Meetings Absent	Meeting Dates Absent	Percentage Attendance
Wende Blumberg, Chairperson Hotel/Motel 01/01/15-12/31/15	11	11	10	1	4/15/2015	91%
Eric Snell, Recreation and Special Events Advisory Board Rep. 01/01/15 - 12/31/16	11	7	5	2	2/18/2015 4/15/2015	71%
Sherri Smith Brown Business Owner 01/01/14-12/31/15	11	11	10	1	9/17/2014 03/18/15	91%
Jonathan Fralick Recreation Venue 1/1/2015 - 12/13/16	11	8	7	1	6/24/2015	88%
Mike King City Council 01/01/15-12/31/15	11	11	6	5	09/17/2014 01/21/2015 05/20/2015 06/24/2015 08/19/2015	55%
Hope Macaluso, Secretary/Treasurer Airport Authority 01/01/14-12/31/15	11	11	11	0		100%
Rick Barnes Vice Chairperson Retail 01/01/14-12/31/15	11	11	10	1	8/19/2015	91%
Vendo Toming, Business Owner 02/06/15 - 12/31/16	11	7	5	2	2/18/2015 06/24/2015	71%
Mike Regli Hotel/Motel Alternate 01/01/15-12/31/16	11	8	7	1	2/18/2015	88%

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council
FROM: City Manager 
DATE: September 15, 2015
SUBJECT: Non-Profit Funding Agreement – Promise Place
September 17, 2015 City Council Consent Agenda

Recommendation:

That Council authorizes Mayor Fleisch to sign the agreement for services and non-profit funding support for Promise Place for a time period of October 1, 2015 through September 30, 2016.

Discussion:

At the June 18, 2015 City Council meeting, Council approved the request for funding from Promise Place for \$10,000.00 for FY 2016. The attached document is the required agreement between Promise Place and the City for services to be provided by Promise Place for residents of Peachtree City as relates to domestic violence. For continued consideration of support, the non-profit funding request needs to be submitted by Promise Place on an annual basis for consideration to be included in the next FY budget as is outlined in CAR 8-3.

Budget Impact:

The budget impact to the City would be \$10,000.00, and funds have been included in the FY2016 budget for this item in account 100-1505-572020.

STATE OF GEORGIA
COUNTY OF FAYETTE

AGREEMENT

This Agreement entered into this _____ day of _____, 2015, by and between FAYETTE COUNTY COUNCIL ON DOMESTIC VIOLENCE, INC., D/B/A PROMISE PLACE (hereinafter "PROMISE PLACE"), and the CITY OF PEACHTREE CITY, GEORGIA (hereinafter "City").

WHEREAS, PROMISE PLACE provides services to residents of Fayette County, Georgia, including residents of Peachtree City, Georgia who are victims of domestic violence; and

WHEREAS, in providing such services, PROMISE PLACE assists the Police Department of the City; and

WHEREAS, PROMISE PLACE has requested funding assistance from the City so as to continue to provide such services to residents of Fayette County and the City; and

WHEREAS, PROMISE PLACE is a qualified non-profit corporation pursuant to Section 501(c)(3) of the Internal Revenue Code; and

THEREFORE, and in consideration of the mutual terms and conditions contained herein the parties hereto agree as follows:

1.

In exchange for the services provided by PROMISE PLACE to the City and residents of the City, the City hereby agrees to pay the sum of \$10,000.00 for the period October 1, 2015 through and including September 30, 2016.

Executed, the day and date first above mentioned.

FAYETTE COUNTY COUNCIL ON
DOMESTIC VIOLENCE, INC.

CITY OF PEACHTREE CITY,
GEORGIA

By: Vanessa Wilkins, Executive Director

By: Vanessa Fleisch, Mayor

STATE OF GEORGIA
COUNTY OF FAYETTE

AGREEMENT

This Agreement entered into this ____ day of _____, 2015, by and between FAYETTE COUNTY COUNCIL ON DOMESTIC VIOLENCE, INC., D/B/A PROMISE PLACE (hereinafter "PROMISE PLACE"), and the CITY OF PEACHTREE CITY, GEORGIA (hereinafter "City").

WHEREAS, PROMISE PLACE provides services to residents of Fayette County, Georgia, including residents of Peachtree City, Georgia who are victims of domestic violence; and

WHEREAS, in providing such services, PROMISE PLACE assists the Police Department of the City; and

WHEREAS, PROMISE PLACE has requested funding assistance from the City so as to continue to provide such services to residents of Fayette County and the City; and

WHEREAS, PROMISE PLACE is a qualified non-profit corporation pursuant to Section 501(c)(3) of the Internal Revenue Code; and

THEREFORE, and in consideration of the mutual terms and conditions contained herein the parties hereto agree as follows:

1.

In exchange for the services provided by PROMISE PLACE to the City and residents of the City, the City hereby agrees to pay the sum of \$10,000.00 for the period October 1, 2015 through and including September 30, 2016.

Executed, the day and date first above mentioned.

FAYETTE COUNTY COUNCIL ON
DOMESTIC VIOLENCE, INC.

CITY OF PEACHTREE CITY,
GEORGIA

By: Vanessa Wilkins, Executive Director

By: Vanessa Fleisch, Mayor

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: City Manager 

DATE: September 15, 2015

SUBJECT: Non-Profit Funding Agreement – Fayette Senior Services, Inc.
September 17, 2015 City Council Consent Agenda

Recommendation:

That Council authorizes Mayor Fleisch to sign the agreement for services and non-profit funding support for Fayette Senior Services, Inc. for a time period of October 1, 2015 through September 30, 2016.

Discussion:

At the June 4, 2015 City Council meeting, Council approved the request for funding from Fayette Senior Services, Inc. for \$15,000.00 for FY 2016. The attached document is the required agreement between Fayette Senior Services, Inc. and the City for services to be provided by Fayette Senior Services, Inc. for residents of Peachtree City as it relates to providing transportation, meals and social functions for those who are senior citizens. For continued consideration of support, the non-profit funding request needs to be submitted by Fayette Senior Services on an annual basis for consideration to be included in the next FY budget as is outlined in CAR 8-3.

Budget Impact:

The budget impact to the City would be \$15,000.00 and funds have been included in the FY2016 budget for this item in account 100-1505-572020.

STATE OF GEORGIA
COUNTY OF FAYETTE

AGREEMENT

This Agreement entered into this _____ day of _____, 2015, by and between FAYETTE SENIOR SERVICES, INC. (hereinafter "FSS"), and the CITY OF PEACHTREE CITY, GEORGIA (hereinafter "City").

WHEREAS, FSS provides services to residents of Fayette County, Georgia, including residents of Peachtree City, Georgia who are senior citizens including, but not limited to, transportation, providing meals, and social functions; and

WHEREAS, FSS has requested funding assistance from the City so as to continue to provide such services to residents of Fayette County and the City; and

WHEREAS, FSS is a qualified non-profit corporation pursuant to Section 501(c)(3) of the Internal Revenue Code; and

THEREFORE, and in consideration of the mutual terms and conditions contained herein the parties hereto agree as follows:

1.

In exchange for the services provided by FSS to the City and residents of the City, the City hereby agrees to pay the sum of \$15,000.00 for the period October 1, 2015 through and including September 30, 2016.

Executed, the day and date first above mentioned.

FAYETTE SENIOR SERVICES, INC.

CITY OF PEACHTREE CITY,
GEORGIA

By: Nancy Meaders, President & CEO

By: Vanessa Fleisch, Mayor

STATE OF GEORGIA
COUNTY OF FAYETTE

AGREEMENT

This Agreement entered into this _____ day of _____, 2015, by and between FAYETTE SENIOR SERVICES, INC. (hereinafter "FSS"), and the CITY OF PEACHTREE CITY, GEORGIA (hereinafter "City").

WHEREAS, FSS provides services to residents of Fayette County, Georgia, including residents of Peachtree City, Georgia who are senior citizens including, but not limited to, transportation, providing meals, and social functions; and

WHEREAS, FSS has requested funding assistance from the City so as to continue to provide such services to residents of Fayette County and the City; and

WHEREAS, FSS is a qualified non-profit corporation pursuant to Section 501(c)(3) of the Internal Revenue Code; and

THEREFORE, and in consideration of the mutual terms and conditions contained herein the parties hereto agree as follows:

1.

In exchange for the services provided by FSS to the City and residents of the City, the City hereby agrees to pay the sum of \$15,000.00 for the period October 1, 2015 through and including September 30, 2016.

Executed, the day and date first above mentioned.

FAYETTE SENIOR SERVICES, INC.

CITY OF PEACHTREE CITY,
GEORGIA

By: Nancy Meaders, President & CEO

By: Vanessa Fleisch, Mayor

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Jonathon Rorie, City Manager 
Paul Salvatore, Financial Services Director
Kelly Bush, Assistant Financial Director
Hetal Shah, Accounting Manager

FROM: Janet Moon, Chief of Police 

DATE: September 4, 2015

SUBJECT: Fayette County Board of Education (FCBOE) School Bus Donation

Recommendation:

The Police Department is requesting to accept a donation of a disabled Fayette County School Bus.

Discussion:

The Fayette County Board of Education is in the process of purging their older buses from their fleet. They have an agreement with the Environmental Protection Agency (EPA) that certain older buses in their fleet will no longer be operated and they cannot sell the buses to be operated by a third party. They have reached out to our agency to see if we could utilize the bus for any training purposes. They are willing to donate a bus to us for that purpose.

We could utilize the bus for various training scenarios that involve having to enter a bus in a law enforcement capacity to rescue someone or deal with a problem. The shell of the bus is a training environment that could also simulate a train car or the cabin of an airplane so its training purpose is further expanded to more scenarios. There is a place behind the police department behind the current obstacle course that would be used to store the bus with. The bus would not be capable or running and would be towed into that position. The bus would not be visible from Hwy 74.

Budget Impact:

This donation would have no budget impact. The bus is donated at no cost. Parker Wrecker has volunteered to tow the bus to the location desired at our department as a donation.

PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Jonathan Rorie, Interim City Manager 

FROM: Paul J. Salvatore, Financial Services Director *P.S.*
Kelly Bush, Assistant Finance Director *KB*

DATE: September 8, 2015

SUBJECT: Official Intent Resolution (Reimbursement Resolution)
Government Finance Corporation, Inc. Lease/Purchase

September 17, 2015, City Council Consent Agenda

Recommendation:

Staff recommends that City Council adopt the attached Official Intent Resolution (Reimbursement Resolution) that will allow the City to seek reimbursement through the Government Finance Corporation financing process for budgeted expenditures made prior to the actual financing arrangements.

Discussion:

Following the approval of the fiscal year 2016 budget, this Official Intent Resolution is presented to Council for adoption in order to include in future financing any moneys paid directly or indirectly by the General Fund prior to the actual financing of expenditures for projects to be financed under the five year lease/purchase plan. The resolution in an amount not to exceed \$900,000 is attached.

Budget Impact:

There is no specific budget impact in approving the resolution. The budget impact has occurred with the approval of the fiscal year 2016 budget.

OFFICIAL INTENT RESOLUTION

WHEREAS, Peachtree City (the "City") expects to obtain financing (the "Obligations") through the Peachtree City Governmental Finance Corporation, Inc., in a principal amount not to exceed \$900,000 to finance the costs of acquiring Server and Network Hardware Upgrades, Municipal Court Software, Police Coban Video Camera Replacements (5), Fire Medic Unit, Lifepak 15 Cardiac Monitor, Fire SUV replacement, Community Service equipment replacement including a S250 Bobcat, Blaw Knox Asphalt Spreader, and a Tractor/Backhoe/Loader; and

WHEREAS, the City has used or will use, before the issuance of the Obligations, moneys in its General Fund to pay expenditures related to the Project and reasonably expects to use proceeds of the Obligations to reimburse its General Fund for these expenditures; and

WHEREAS, Treasury Regulation Section 1.150-2 requires the City to declare its intent to use proceeds of the Obligations to reimburse its General Fund or moneys used to pay expenditures related to the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Peachtree City, and is hereby resolved by authority of the same, as follows:

1. The City declares its intent to use proceeds of the Obligations to reimburse its General Fund for moneys used to pay expenditures related to the Project.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED THIS _____ day of _____, 2015.

PEACHTREE CITY

(SEAL)

By: _____
Vanessa Fleisch
Mayor

Attest:

Ann E. Tyler
City Clerk

STATE OF GEORGIA

FAYETTE COUNTY

CITY CLERK'S CERTIFICATE

I, **ANN E. TYLER**, City Clerk of Peachtree City, **DO HEREBY CERTIFY** that the foregoing page constitutes a true and correct copy of an official intent resolution adopted by the City Council of Peachtree City (the "Governing Body") at an open public meeting duly called and lawfully assembled at _____ p.m., on the _____ day of _____, 2015, the original of such resolution being duly recorded in the Minute Book of the Governing Body, which Minute Book is in my custody and control.

I do hereby further certify that the following members of the Governing Body were present at such meeting:

and that the following members were absent:

and that such resolution was duly adopted by a vote of:

Aye _____ Nay _____

WITNESS my hand and the official seal of the Peachtree City, this the _____ day of _____, 2015.

Ann E. Tyler
City Clerk

(SEAL)

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members
VIA: City Manager 
FROM: City Clerk 
DATE: September 9, 2015
SUBJECT: Consider Call for Special Election – Restoration of Redevelopment Powers
September 17, 2015, City Council Meeting

Recommendation:

That Council adopt the attached resolution formally calling for the November 3 Special Election Referendum on the restoration of redevelopment powers.

Discussion:

In January of this year, Council adopted a resolution requesting that the Georgia General Assembly pass local legislation relating to the restoration of redevelopment powers for Peachtree City.

As you recall, Georgia law requires voter approval before a city can use redevelopment powers such as the creation of Tax Allocation Districts (TADs), issuing tax allocation bonds, or incurring other debt as part of a redevelopment project. The General Assembly passed House Bill 495 during the regular session this spring, calling for a local election for this purpose, and the attached resolution finalizes the process to include the referendum on the November 3, 2015, Municipal Election Ballot.

Voter approval on November 3 would not initiate a TAD or any redevelopment actions, but would give the City the option of using these redevelopment powers and financing alternatives in the future.

Budget Impact:

Due to the corresponding Municipal Election already scheduled for November 3, this item should have no budgetary impact.

RESOLUTION No. _____

**TO CALL FOR A SPECIAL ELECTION FOR A REFERENDUM TO CONSIDER WHETHER TO
AUTHORIZE THE CITY OF PEACHTREE CITY TO EXERCISE ALL REDEVELOPMENT AND
OTHER POWERS UNDER THE "REDEVELOPMENT POWERS LAW," AS AMENDED**

WHEREAS, the City of Peachtree City, Fayette County, Georgia, was duly incorporated by an act appearing at 1959 Ga. Laws, p. 2049, as amended by Ordinance No. 770, adopted September 6, 2001, et. seq.; and

WHEREAS, on January 15, 2015, the City Council of the City of Peachtree City adopted a resolution requesting that the Georgia General Assembly pass local legislation calling for an election to determine whether to authorize the City of Peachtree City to undertake and carry out community redevelopment, to create tax allocation districts, to issue tax allocation bonds, and to incur other obligations within the meaning of and as fully permitted under the provisions of Article IX, Section II, Paragraph VII(b) of the Constitution of the State of Georgia of 1983, as amended, and to authorize the City of Peachtree City to exercise all redevelopment powers as fully as the "Redevelopment Powers Law" may now or hereafter permit and to limit any redevelopment powers under the "Redevelopment Powers Law"; and

WHEREAS, the Georgia General Assembly, during the 2015 Legislative Session, passed HB 495, calling for said election to determine whether to authorize Peachtree City to exercise such redevelopment powers.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY that the Election Superintendent for the City of Peachtree City be and is hereby authorized to issue a notice of the call of a special referendum election to be held on Tuesday, November 3, 2015, for the purpose of submitting to the voters of the City of Peachtree City, the question of whether or not the City of Peachtree City shall be authorized to exercise all redevelopment powers as fully as the "Redevelopment Powers Law" may now or hereafter permit;

FURTHER RESOLVED, that the following notice of special referendum election be published once a week for four (4) weeks, immediately preceding the date of the election in the official organ of Fayette County:

NOTICE OF REFERENDUM

**TO THE QUALIFIED VOTERS OF THE
CITY OF PEACHTREE CITY, GEORGIA**

Notice is hereby given that on Tuesday, November 3, 2015, a Special Election will be held in conjunction with the 2015 General Election of the City of Peachtree City at the regular polling places of Peachtree City, Georgia, at which time there will be submitted to the qualified voters of Peachtree City, Georgia, for their determination of whether the governing authority of the City of Peachtree City, Georgia, shall be authorized to exercise all redevelopment powers as fully as the "Redevelopment Powers Law" may now or hereafter permit.

The ballot will read as follows:

"[] YES Shall the Act be approved which authorizes the City of Peachtree City, to exercise all redevelopment powers allowed under the
[] NO "Redevelopment Powers Law," as it may be amended from time to time?"

All persons desiring to vote for approval of the Act shall vote "Yes," and all persons desiring to vote for rejection of the Act shall vote "No." If more than one-half of the votes cast on such question are for approval of the restoration of redevelopment powers, said powers shall become of full force and effect on January 1, 2016.

Only those voters registered in City of Peachtree City elections shall be allowed to vote in the Referendum Special Election.

Election Superintendent
City of Peachtree City

FURTHER RESOLVED, that the City Clerk is directed to notify the City election superintendent of the referendum by forwarding to the superintendent a copy of this resolution.

BE IT FURTHER RESOLVED that the registration books to register voters to vote in the special referendum election are to be held open until the close of business on October 5, 2015.

IT IS SO RESOLVED this this 3rd day of September 2015, by the City Council of the City of Peachtree City, Georgia.

ATTEST:

Betsy, City Clerk

Vanessa Fleisch, Mayor

Mike King, Mayor Pro-Tem

Eric Imker, Council Member

Kim Learnard, Council Member

Terry Ernst, Council Member

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: City Manager
Fire Chief 

FROM: Kevin L. Baggett, Assistant Chief

DATE: September 9, 2015

SUBJECT: Consider Acceptance of Georgia Trauma Care Network Grant

Recommendation:

Recommend Mayor and Council authorize the acceptance of the Georgia Trauma Care Network Grant in the amount of \$13,176.55.

Discussion:

Peachtree City has been offered the opportunity to receive a grant from the Georgia Trauma Care Network in the amount of \$13,176.55. These funds must be used to purchase trauma related equipment. Use of this grant will benefit the citizens by offsetting equipment costs associated with upgrading current equipment.

Under the terms of this grant, Peachtree City will purchase these items and return the affidavit prior to January 31, 2016 and then be reimbursed up to \$13,176.55 through the Georgia Association of EMS.

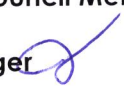
Budget Impact:

There is no anticipated impact on the budget. Any funds expended up to the aforementioned amount are expected to be fully reimbursed under the terms of the grant.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

FROM: City Manager 

DATE: September 10, 2015

SUBJECT: Discuss/Consider SR 54 West Corridor Study Improvements Design (Commerce Drive/Marketplace right-in/right-out concept)
September 17, 2015, City Council Meeting

Recommendation:

That Council continue this item to the October 15, 2015, City Council Meeting.

Discussion:

Council postponed this item to allow staff to meet with the merchants and business owners in the Commerce Drive and Market Place retail areas for discussion of the right-in/right-out concept at these locations. While staff has been able to meet with one of the groups, discussions are ongoing and the meeting with the businesses from the second location has not been finalized. Staff asks for a continuation to allow these discussions to move forward.

Budget Impact:

Delaying this item should have no budgetary impact.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Interim City Manager
Planning and Development Director

FROM: Senior Planner *David*

DATE: September 11, 2015

SUBJECT: Public Hearing: Consider text amendment to Accessory Use Ordinance as it relates to parking of trailers, recreational vehicles, travel trailers, camper pick-up coaches, motorized homes, boat trailers or boats on residential property.
September 17, 2015 City Council Agenda

This item will be considered by the Planning Commission at their meeting on Monday. We will provide background information as well as their recommendation to City Council no later than Wednesday.

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: Jonathan Rorie, Interim City Manager 

FROM: Paul J. Salvatore, Financial Services Director *P.S.*

DATE: September 10, 2015

SUBJECT: Municipal Broadband Discussion
September 17, City Council Agenda

Recommendation

Discuss potential for moving forward with the municipal broadband project and hear any comments from the public.

Discussion:

On Tuesday September 8 a workshop meeting was held to review the business plan for the municipal broadband project that was prepared and presented by Allen Davis of Community Broadband LLC. Several members of city staff also gave presentations on this matter, as well as Emily Poole of FCDA. At the conclusion of the workshop, staff was instructed to put this matter on the next City Council Meeting agenda for further discussion and public feedback. There will be another Power Point presentation to recap the key information from the workshop meeting. Attached is a summary slide that summarizes the topics to be discussed.

Budget Impact

N/A

Overview

- Financial Projection Summary
- Favorable versus Unfavorable Circumstances
- Example – Kedron Fieldhouse
- Project Timeline
- Assumptions
 - User types
 - Speeds
 - Participation