

City Council of Peachtree City

Agenda

September 7, 2006

7:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Announcements, Awards, Special Recognition
Remind Attendees to Turn Off Cell Phones
Patriot's Day Proclamation
- IV. Public Comment
- V. Minutes
August 7, 2006, Workshop Minutes
August 17, 2006, Regular Meeting Minutes
- VI. Monthly Reports
- VII. Consent Agenda
 - 1. Alcohol License – Change in License Representative – Carrabba's
 - 2. Alcohol License – Change in License Representative – Aberdeen Woods
 - 3. Alcohol License – Change in Licensee and License Representative – Moe's
 - 4. Consider Appointments to Planning Commission – Larry Roach, Anna Williams (Alternate)
 - 5. Consider Ordinance Exempting Water Treatment Basins from the Stormwater Fee
 - 6. Consider Appointment of Solicitor Pro-Hac
 - 7. Consider Master Lease Agreement – Draw #3
 - 8. Consider Ordinance Establishing Speed Limits
- VIII. Old Agenda Items
- IX. New Agenda Items
 - 09-06-01 Consider Approval of PCTA Budget
 - 09-06-02 Consider Award of Restroom Contract for Picnic Park
 - 09-06-03 Update and Consider Actions for Lake Kedron/Lake Peachtree Buffer Issues
 - 09-06-04 Consider Amendment to Retirement Plan
 - 09-06-05 Consider Ordinance Requiring Foundation Surveys on Construction Projects
 - 09-06-06 Consider Purchase of Public Works Truck Due to Accident
- X. Council/Staff Topics
Update on Subdivision Entrance Maintenance and Right-of-Way Mowing
Update on Vacant Positions
Update on Golf Cart Registrations
Discuss Coweta County Development
- XI. Executive Session

This agenda is subject to change at any time
up to 24-hours prior to the scheduled meeting.

City of Peachtree City
LAKES KEDRON AND PEACHTREE VIOLATIONS WORKSHOP
Minutes of Meeting
August 7, 2006
6:30 p.m.

The City Council of Peachtree City met in a workshop session on Monday, August 7, 2006, at 6:30 p.m. Council Members attending were: Mayor Harold Logsdon, Stuart Kourajian, Cyndi Plunkett, and Judi Rutherford. Steve Boone was out of town and unable to attend.

Staff members attending were: City Manager Bernard McMullen, Assistant City Manager/Developmental Services Director Colin Halterman, Director of Administrative Services/City Clerk Jane Miller, Public Information Officer/Deputy City Clerk Betsy Tyler, City Planner David Rast, City Engineer Dave Borkowski, Code Enforcement Officer Tim Maret, Code Enforcement Officer Tami Babb, and City Attorney Ted Meeker.

Maret gave a PowerPoint presentation on the various violations found on Lake Kedron and Lake Peachtree. (A copy of the PowerPoint is included in the official meeting file.) Maret said the purpose of the workshop was to identify enforcement responsibilities and changes in enforcement efforts, identify boundaries and differences between what is platted and state and local laws and ordinances, identify potential violations along the lakes, and to present a plan of action.

Maret continued that the City had received complaints from the Fayette County Water Department, the Fayette County Marshal's Office, and concerned citizens. Some sort of enforcement action was needed. The Fayette County Water Department leased Lake Peachtree from the City, and the County owned Lake Kedron. Entities responsible for enforcement included the Georgia Department of Natural Resources (DNR), the Georgia Environmental Protection Division (EPD), the County Marshal's Office, City Code Enforcement, and the City Police Department.

Enforcement activities included boat tags, holding up processing of tree removal permits, reactive notices of violation, and reactive citations. Boat tags (construction paper placed in a plastic bag) were notices posted with the aid of the Marshal's Office on Lake Kedron on illegally located boats. In June 2001, 40 were posted and officers ran out of notices to post. In June 2002, 64 boat tags were posted. Residents on Telfair Park (North Cove/Kedron), Newport Drive (The Point/Kedron), and Mickleton Lane (Stoneybrook/Kedron) had tree removal permits denied by Code Enforcement. Some permits were approved, while others were denied because they were in the platted buffers. Citizens were directed to the City Planner for additional assistance. The City Planner provided citizens with the necessary information to comply with state laws and City ordinances by conducting site visits and assessing areas the homeowners wanted to cut.

Maret continued that reactive notices were given based on information provided by citizens or other employees or agencies. The complaints were investigated, and notices of violation were given. He added that a reactive citation was issued for non-compliance with a notice of violation for aggravated circumstances such as destruction of the greenbelt. The fine for greenbelt destruction was \$1,000 in a recent case, which was based on non-compliance of a notice of violation. Destruction of a watershed protection buffer was also \$1,000. The citizens had actually destroyed property in the greenbelts. The City had tried to get the citizens to make amends, but it had not gone well. Kourajian asked if the violator had to pay to replace what they had taken out. Maret said they did not. In one recent case, the replacement cost per caliper inch for the trees taken out of the greenbelt was over \$7,000, but the fine was only \$1,000. Another resident decided to clean out an area in the greenbelt while the lake was being dredged, and burned the material in the lakebed. The resident was cited for destruction of the greenbelt and given a \$250 fine.

Maret discussed the City's capabilities for enforcement. Previously, the enforcement had been strictly reactionary and complaint-based due to limited access to the lakeside of properties. There had also been location issues, since they did not always know where they were. The GPS capabilities had improved, so now they were able to find the violations. There had also been improved coordination of effort, as well as better access.

Maret said that state law established a buffer around all state waters in 1977. Meeker was to investigate what the state law said prior to 1977. The state waters definition was any and all rivers, streams, creeks, branches, lakes, reservoirs, ponds, drainage systems, springs, wells, and other bodies of surface or subsurface water, natural or artificial, lying within or forming a part of the boundaries of the state which are not entirely confined and retained completely upon the property of a single individual, partnership, or corporation. Maret explained that just about any body of water was technically controlled by the state as state waters. In 1983, the City became an issuing authority through a memorandum of agreement and was responsible for not only plan review and issuance of land disturbance permits, but also for the enforcement of the state law on buffers.

Maret said that currently there was a 25-foot buffer along the banks of all state waters, as measured horizontally from the point where vegetation had been wrested by normal stream flow or wave action. He explained that wrested vegetation was where the flow of water had stopped the natural growth of vegetation. No land-disturbing activities should be conducted within any such buffer; and a buffer should remain in its natural, undisturbed state of vegetation until all land-disturbing activities on the construction site were completed. Once final stabilization of the site was achieved, a buffer could be thinned or trimmed of vegetation as long as a protective vegetative cover remained to protect water quality and aquatic habitat, and natural canopy was left in sufficient quantity to keep the streambed shaded. The quality of the water had to be protected.

Maret then reviewed the City policy on Lake Peachtree and Lake Kedron usage, CAR 8-7, which was written in June 1999. Code Enforcement could not enforce a City

administrative regulation on the public, but the public knew of its existence. The policy followed the wording of Chapter 54 of the City's Code of Ordinances. Code Enforcement needed to be added as an enforcement agency to the ordinance, which could be enforced on the public. Rutherford and Logsdon asked why the regulation could not be enforced. McMullen explained that the regulation was approved by the City Manager and was not a policy approved by Council. Part of what needed to be done was to update the ordinances.

Maret went over the City ordinances. They included:

- **Greenbelts – Sec. 50-16. Destruction of, damage to property – Public generally.** It shall be unlawful for any person to damage, break, mutilate, alter, deface or in any other manner destroy or injure public property, either real or personal, belonging to or used by the City. (Code 1980, § 14-17)
State law references: Criminal trespass, O.C.G.A. § 16-7-21; damaging utility property of a municipality, O.C.G.A. § 16-7-25; criminal interference with government property, O.C.G.A. § 16-7-24.
- **Accessory Use – Appendix A Zoning Art. IX Sec 908. Accessory Uses.**
 - (h) Private boat docks and boathouses on zoning lots adjoining a water body to which the residents of the principal building have legal access rights. (*West side of Lake Peachtree*)
 - (l) No trailer, recreational vehicle, travel trailer, camper pick-up coach, motorized home, boat trailer or boat shall be permitted to be parked in front of or at the side of the main building or within 20 feet of the rear lot line, unless same is parked or stored completely within an enclosed garage or roofed carport.

Maret noted that (h) was specific to the west side of Lake Peachtree. He added that people on the west side of Lake Peachtree were in compliance with (h), but were in violation of (l).

- **Appendix B Land Development Sec. 201(ttt). Undisturbed Natural Buffer**
A tract of land in its natural undisturbed state where no vegetation can be removed or planted without a city permit. No herbicides, pesticides, or other chemicals, either natural or manmade can be used in this buffer.
 - ✓ City may permit trimming of branches.
 - ✓ City may permit removal of noxious weeds, woody plants that were not trees, undesirable vegetation.
 - ✓ No impact to water quality allowed.
 - ✓ Installation of vegetation allowed.
 - ✓ No grasses commonly used for lawns allowed.

Maret noted that staff needed to look at the terminology. Everything should be spelled out, and there should be a decision on what was desirable and undesirable.

- **Appendix B Land Development Art. X Sec. 1004. Watershed Protection Buffers.**

(4) Around all existing or proposed water supply reservoirs and their perennial tributaries, as shown on the appropriate United States Geological Survey (USGS) Quad Map or as defined herein, the following requirements are established:

- a. An undisturbed natural buffer area shall be maintained for a distance of 100 feet measured from the normal pool elevation or the stream banks. Utilities shall not be located within this buffer if they can feasibly be located outside this area. All disturbances of this buffer require prior approval by the city.

Maret pointed out that the ordinance was required by the Department of Community Affairs in order to retain Qualified Local Government status. The buffers were more stringent because both lakes were water supply reservoirs. Meeker said there was the general 25-foot state waters buffer, while the drinking water supply buffer requirement was 100 feet.

- **Appendix B Land Development Art. X Sec. 1007 Flood Control**

(b)(1) No new development will be allowed in the intermediate regional floodplain. Variance procedures in accordance with article XIII are required to obtain approval to perform any development activities in the floodplain.

(b)(6) When on- or off-site debris has accumulated within an intermediate regional floodplain in such a manner as to interfere with the free flow of water so as to increase the risk of hazardous inundation of upstream properties adjacent to the intermediate regional floodplain, the city shall require the owner of the property where this debris was generated, if its source can be identified, to clear and remove the debris so as to permit the free flow of water.

Maret noted there was basically no activity allowed in the floodplain. He said the ordinance was required because the City was part of the National Flood Insurance Program. Maret said he would go over the definition of "debris" later.

Maret looked at the sections of Chapter 54 specific to Lake Kedron:

Lake Kedron

- **Sec. 54-87. Hours of operation.** Lake Kedron shall only be open daily to the general public from and to those public access and facility areas as designated by the county from sunrise to sunset. (Code 1980, § 15-31)
- **Sec. 54-88. Prohibited activities.** The following shall be prohibited on or about Lake Kedron and any other and all property surrounding the area as being property of the owner: (1) Swimming, wading. (2) Any activity allowing bodily contact with the water with the exception of official training exercises by the county and/or city dive teams. (3) The operation of any hydrocarbon or alcohol fueled power boats or other watercraft so powered. (4) Water skiing. (5) Scuba diving. (6) Consumption of alcoholic beverages. (Code 1980, § 15-32)

- **Sec. 54-89. Public access.** The general public shall have access to Lake Kedron only at those areas designated as public access and facilities by the owner. (*Fayette County Water*) (Code 1980, § 15-33(a))

Maret said there were some other sections specific to Lake Kedron, but they dealt with minors operating watercraft and were not pertinent. He noted that the only public access designated by Fayette County was the boat docks.

Maret looked at the subdivision buffers and greenbelts as platted for the Lake Kedron area. They included the following:

- **Interlochen** – Owned to the waterline with a platted 25-foot undisturbed natural vegetation buffer and an additional 25-foot watershed buffer. It was also platted with an 840-foot contour easement for the benefit of Fayette County Water.
- **Southern Shore** – Phase I at Four Winds Point was owned to the water with a 100-foot undisturbed buffer and an additional 50-foot non-impervious buffer. The area below the 840-foot contour was the 100-year flood and drainage easement for Fayette County and Peachtree City.
- **Southern Shore** – Phase VI was platted that they own to the waterline with a 100-foot undisturbed buffer and an additional 50-foot no impervious buffer.
- **Southern Shore** – Phase V had a large greenbelt, which varied in size between the properties and the waterline. Some lots were affected by the 50-foot non impervious buffer where the greenbelts were smaller than 150-foot. Phase IV at Lighthouse Lane had a 100-foot “undisturbed greenbelt” and then again, some lots were affected by the 50 “impervious” buffer.
- **Sutton’s Cove** – A very large greenbelt of 150-foot plus/minus, which runs between properties and waterline. A strip of greenbelt also runs between 307 and 309 Coronado Ct. This was being used for lake access.
- **The Point on Lake Kedron** – Phase I owned to the waterline with a platted 100-foot undisturbed buffer and an additional 50-foot no impervious buffer. 234 Newport was re-platted in 1999 to allow a 10-foot easement for lake access for lot 52 which previously had been landlocked.
- **North Cove** – On selected lakefront property, 100-foot from waterline was platted as homeowners association (HOA) property. There was also an additional 50-foot no impervious buffer on the private lots.
- **Smokerise** – Property line was the 840-foot contour. Between there and the water was owned by Fayette County. There were no buffers platted.
- **Stoneybrook** – Phase IV was platted with a 25-foot undisturbed natural vegetation buffer and an additional 25-foot watershed buffer. Phase I was platted with a common area between the property lines and the lake, which varied anywhere from 60 feet to 100 feet. Phase III was unclearly platted stating that the property line was at the 835-foot contour with no platted buffers.
- **Peninsula** – Owned to the waterline with a 100-foot undisturbed natural buffer and an additional 50-foot no impervious buffer.

Maret pointed out that Lake Kedron was owned by Fayette County, which utilized the 840-foot contour line as a boundary by either easement or property line. The flood plain on Lake Kedron had since been lifted to 841-foot line.

Maret noted that the plats in Interlochen did not meet the state requirements. The buffers and greenbelts only totaled 50 feet. Maret noted that the re-platting of 234 Newport gave the property owners access to a lake they were not supposed to have access to by state law and City ordinance. When Smokerise was platted, Lake Kedron was not there.

Maret said there were 161 residential lots within 100 feet of the lake (lots/homes that were within 100 feet of the lake), and 83 parcels (51.55%) had one or more violations within 25 feet of the water line. The numbers were not exact. They were unable to get to two points since the lake had dropped. The assessment was made on July 7, 2006, with the assistance of the Fayette County Water Department and the City's Information Technology division. Maret showed maps and photos of the various violations, which included boats (73 individual boats counted), furniture (39 parcels - benches, chairs, hammocks, picnic tables), fireplaces (7 lots), composting, treehouse, electric fence, electric lights, and clearing in the greenbelt (43 parcels).

Maret then discussed Lake Peachtree. City ordinances specific to Lake Peachtree included:

- **Sec. 54-46. Who may use.** Lake Peachtree can be used only by city residents and their accompanied guests. (Code 1980, § 15-24)
- **Sec. 54-47. Access.** Access to and use of Lake Peachtree shall be only through specifically designated areas, to be designated by the mayor and council; however, lakefront property owners [on the West side of the Lake] may continue to use the lake through their own property. (Code 1980, § 15-25)
- **Sec. 54-48. Use of power boats.** (a) Except for residents owning lakefront property and those having vested rights, no power boats shall be allowed on Lake Peachtree other than electric fishing motors. (b) Residents owning lakefront property and those with vested rights may continue to use power boats on the lake as long as the quality of the lake for drinking water purposes is not significantly endangered because of such use in the opinion of the mayor and city council. (Code 1980, § 15-26)

Maret said there were a few sections specific to Lake Peachtree concerning catching grass carp, but those were not pertinent to the discussion.

The subdivision buffers and greenbelts as platted for Lake Peachtree included:

- **Section I:** 40-foot utility easement from pool level which was determined by a concrete marker at the point of Lot 13 Block A. Per Fayette County tax records, this lot had been combined with lot 12 Block A, and was also known as 102 Pebblestump Point.

- **Section II:** 40-foot utility easement from pool level with no points of reference given. Some lots had property lines, which ended before the pool level line leaving minimal areas of open space between.
- **Section III:** 40-foot utility easement from pool level with no points of reference given. Some lots had property lines, which ended before the pool level line leaving minimal areas of open space between.
- **Section IV:** Boundaries of "Common Area" intended for dock construction/lake access for landlocked lots ran between lots 64 and 70. Access was through a 30-foot drainage easement. Lot 61 has a large portion of property, which actually fell within the pool level.
- **Lakewood:** Greenbelt ran between all lots and the pool level. Greenbelt varied with no distinct landmarks or measurements given. Lake ran behind lots 7-15. 10-foot GA Utilities easement behind lot 7, 8, and 9 with a 10-foot sanitary sewer easement as well. Lots 10-15 had 15-foot utility and sewer easements.
- **Sweetwater Oaks:** Greenbelt or land platted as N/F (Now and Formerly) Peachtree City ran between all lots and the pool level. Greenbelt varied with no distinct landmarks or measurements given. Lake ran behind lots 7-16. 20-foot GA Utilities easement ran from lot 7-14.
- **Lake Forest Cove:** Greenbelt ran between all lots and the pool level. Greenbelt varied with no distinct landmarks or measurements given. Lake ran behind lots 10, 11, 20, 21, and 22.
- **Spyglass Hill:** Greenbelt ran between all lots and the pool level. Greenbelt varied with no distinct landmarks or measurements given. Lake ran behind lots 38-45. 15-foot utilities easement ran from 38-43.
- **Lakeside:** Greenbelt ran between all lots and the pool level. Greenbelt varied with no distinct landmarks or measurements given. Lake ran behind lots 3-22.
- **Edgewater:** Greenbelt ran between all lots and the pool level. Greenbelt varied with no distinct landmarks or measurements given. Lake ran behind lots 22-36.
- **Wyndham Peachtree Conference Center:** No info available in Building Department.
- **Tinsley Mill Village:** Plat from 1973 showed no buffers, easements or the like around North Lake Lagoon or Cherry Branch.
- **Flat Creek Villas:** No info available in Building Department.
- **Ridgelake Condos:** No info available in Building Department.

Maret said the City had an agreement with Fayette County Water Department to lease the water of Lake Peachtree for 50 years (1984-2034) in return for maintenance of the dam and control of water level. The County was also responsible for the water quality.

Maret said the Lake Peachtree Association actively enforces their own rules and regulations regarding the permitted activities of the homeowners on the west bank of Lake Peachtree. There were 36 boat docks on the west bank of the lake. As of July 10, 2006, there were 44 boat docks and houses, 19 irrigation pumps, three sand beaches, one construction disturbance, and pesticides/herbicides were being used that could affect

water quality. One professional landscaper was observed spraying weeds at the water line on Pinecrest.

Maret continued that the assessments were made July 10, 2006, with the assistance of the Peachtree City Fire Department and Information Technology. There were 85 residential lots within 100 feet of Lake Peachtree. Twenty-one parcels (24%) had one or more violations. Maret showed photos of the various violations. Maret said the homeowners had rights to use the lake water for irrigation; however, Code Enforcement's concern was that the pumps were right on the water line, and no electrical permits had been issued. The pumps should be at least 25 feet back from the water line. The homeowners had to follow the watering restrictions. There were also residents using irrigation pumps on the east side of the lake. The sand beaches were an issue because they were within 25-feet of the water line. The sand would go into the water, affecting potential dredging issues, as well as potential water issues. There was one construction site, but the owners were doing things as instructed by the City. The other violations included barbed wire, walkways, a canoe stored at the spillway, electrical lights, furniture, electrical boxes attached to trees on City property, clearing in the greenbelt, and burning in the greenbelt.

Maret said staff's action plan included rewriting the current City ordinances to ensure compliance with State laws and other City ordinances, as well as to resolve conflicts within various ordinances. Staff also needed to determine applications of State and City regulations from a legal standpoint (i.e., vested rights, grandfathering issues), to clarify requirements for permits and follow up inspections, and to establish minimum mandatory fines for violations.

Maret continued that educating the public was also important. Homeowners and real estate agents did not know what areas were owned and what could be done. He suggested using stormwater bill inserts, the media, and other avenues.

Maret said staff wanted to move to proactive enforcement by improving access for enforcement and coordination of efforts with other agencies and departments, assessing the lakes quarterly, and a possible lot-by-lot evaluation of each "lakeside" lot.

Kourajian asked if there were fines in place for violations currently. Maret said the fine was up to the judge's discretion; there were no minimum mandatory fines. Rutherford asked if any of the violations were covered under the landscape ordinance. Rast said the landscape ordinance dealt mainly with industrial and commercial zoning and new planting. The ordinance did give teeth to enforcement when vegetation was removed from City-owned greenbelts. Meeker said state law allowed up to a \$2,500 fine per violation. The charter allowed \$1,000, but there was authority for the judge to fine up to \$2,500.

Meeker continued that there was no question as to buffers that were platted as part of subdivision plat. They were clearly shown on the plat. The same went for the City greenbelt, and there was no question about that. The ordinance required a City permit for

any activity within the buffer. The 25-foot state water buffer and when that went into effect was more problematic. There were only a few subdivisions with issues with the platted buffer of record, especially on the west side of Lake Peachtree and Smokerise. Meeker continued that he was sure the state water buffer was in effect no later than 1977. He said he would have to research further the issue of when and how the 100-foot buffer affected those lots that were platted before the watershed protection buffers were required.

Rutherford noted that some deeds had a 150-foot buffer, so there was no question that those homeowners should not be in the buffer. Maret said that was correct. Meeker said deeds incorporated the information by reference and legal description. If it was on record at the courthouse, then the homeowner was charged with constructive knowledge.

Logsdon asked what the City risk was for enforcing, or not enforcing, the rules. Meeker said the City could lose its issuance status. Logsdon said the impact could be significant.

Plunkett said that, realistically, a canoe or a chair was not going to bother the water quality, but someone cutting down trees or using pesticides would. Maret said there was a list of things the property owners could do, but there was not a list of things they could not do. Rutherford said she had a problem, from a practical standpoint, with making exceptions to allow canoes or chairs in the buffers. McMullen noted that state law said boat access was where it was designated by the owner. The County said the access was the boat docks. The Marshal's Office was the County's enforcement official.

Logsdon opened the workshop up to the public. The residents who spoke included Bob Bexley, John Hedge, Dennis Chase, Phyllis Aguayo, and John Higgins. Their concerns included:

- What was the definition of impervious surface, and did a rock path qualify?
- Which buffer would be used – 25 feet or 100 feet?
- Why could a canoe not be stored in the buffer?
- Vegetation helped protect the water quality as the stormwater ran off into lakes.
- There were signs of overnutrification on Lake Kedron.
- The public should be made aware of reasons for buffers and rules against herbicides/pesticide use.
- Water quality was also affected by what happened in other areas, not just on the lakefront.
- It was in everyone's interest to keep the water clean.
- People who lived on the lake were usually the stewards of the lake.
- Information was needed as to what types of vegetation would be preferable.

Borkowski read the definition of impervious surface from the Code of Ordinances – *a manmade structure or surface which prevents the infiltration of stormwater into the ground below the structure or surface. Structures or surfaces which are constructed so as*

to only minimally affect the infiltration of stormwater are not considered impervious structures. These include: playground equipment, picnic tables, and specially designed decks and patios which allow for infiltration of stormwater.

McMullen said that staff would continue to work with Meeker to work out the ordinance conflicts and would come back with a recommendation for Council.

Plunkett said educating the public was important. McMullen said that had been started. A flyer had been sent to the Lake Kedron residents with information on the current ordinances. Logsdon said the key would be clarifying the ordinances and resolving the conflicts.

Rutherford said the education process should be City-wide and could start in the *Update*. There were also a lot of people who come to fish in the lakes. The clubs in the area that used the lakes would also be good places to start the education process. Civic groups were always looking for speakers. Plunkett said the homeowners associations were also good avenues.

Logsdon asked what the time frame would be. Meeker said he would have broader answers within the next two weeks for at least the legal issues. There were legal questions, but there were also clear legal answers. Logsdon said he would like something by the first meeting in September.

Logsdon asked Maret to explain what was meant by "improved access for enforcement." Maret said Code Enforcement did not have a boat, but the Fire Department had a boat. The coordination had gotten better. A golf cart could also be used so Code Enforcement could get back into some areas. The City needed the ability to take care of the complaints right away.

Logsdon thanked staff for the presentation.

There being no further business to discuss, the meeting adjourned at 8:07 p.m.

Jane Miller, City Clerk

Harold K. Logsdon, Mayor

Pamela Dufresne, Recording Secretary

City Council of Peachtree City
Minutes of Meeting
August 17, 2006
7:00 p.m.

The City Council of Peachtree City met Thursday, August 17, 2006, in the City Hall Council Chambers. Mayor Logsdon called the meeting to order at 7:00 p.m. Other Council Members present were: Steve Boone, Stuart Kourajian, Cyndi Plunkett, and Judi Rutherford.

Announcements, Awards, Special Recognitions

Mayor Logsdon recognized Claudia Stapleton of the Police Department for 20 years of service. Joel Logan of Information Technology was recognized as the Employee of the Month. JoEllen Carter of the Fayette/Starr's Mill Chapter of the Daughters of the American Revolution accepted the proclamation for Constitution Week.

Minutes

Rutherford moved to accept the July 20, 2006, regular meeting minutes; the July 20, 2006, special called meeting minutes – 6:30 p.m.; the July 31, 2006, special called meeting minutes; and the August 3, 2006, regular meeting minutes as written. Boone seconded. The motion carried unanimously.

Consent Agenda

1. Consider Official Intent Resolutions

2. Consider Master Lease Agreement – Draw #2

Logsdon said there had been a request to take Item #1 off the Consent Agenda. Rutherford said it did not need to come off the Consent Agenda, but she did have some questions. Rutherford asked Finance Director Paul Salvatore to explain the resolutions in Consent Agenda #1. Salvatore said that the items had been approved and were included in the budget. The City was not committed to do, or to use, the lease-purchase just because the resolutions were approved. If a cash payment was made up front, the official intent resolution had to be approved within 18 months in order to finance the items and reimburse the City. Staff wanted to have the option open to finance the items, and that was the way the financing had been approved in the budget. Rutherford asked if staff was required to come back for Council approval. City Attorney Ted Meeker said staff would have to bring the items back to Council. Salvatore added that Item #2 on the Consent Agenda was a request for Draw #2 on the master lease agreement. Rutherford clarified that approving the resolutions did not give staff unlimited access to finance items, and that Council would have to approve any draws. Salvatore said that was correct.

Rutherford said that, during the budget process, it had been discovered that the City was paying debt service on items never purchased. She did not want to borrow money if it was not needed, and she would not vote on anything that allowed that to happen again. Salvatore said any time there was a draw (Consent Agenda #2), staff would come to Council first so Council could see what the draw was for and for how much.

Rutherford asked Salvatore to explain Item #2. Salvatore said the City had paid cash from the cash reserves for the items. The draw was to reimburse the City and to put money back in the cash reserves. Boone noted the items included the pumper, LifePak 12, asphalt paver, and the skid loader. Rutherford asked where the cash came from. Salvatore said the cash came from

cash reserves, and the money from the draw would replace the money borrowed from the cash reserves. Rutherford noted that the budget had a specific amount listed for the cash reserves. She asked if that figure was based on the reimbursement. Salvatore said the figure was set with the intent of returning the money. He noted that was why the budget detail showed what the cash reserves were used for, and the amount left that was unreserved. To have the true cash reserve amount, the money had to go in the fund.

Rutherford said she still had a problem financing a \$23,000 piece of equipment. Plunkett asked why the City had not paid cash. Salvatore said it was the way the equipment was passed in the 2006 budget. During the discussion at Retreat, he said the threshold for financing capital equipment had increased to \$100,000 before buying the equipment on a lease. The City would have to use additional cash reserves to pay for the equipment now. Rutherford asked what the interest on \$25,000 would be. Salvatore said he did not have the breakdown; the interest was approximately four percent. Rutherford asked if Council could postpone the vote until Salvatore came back with answers. Plunkett said taking the money from cash reserves, putting it back, and paying an extra \$6,000 in interest did not make a lot of sense. Rutherford agreed. Boone said the financing was part of the balanced budget.

Rutherford asked how long the City would pay the four percent debt service. Salvatore said it was four percent for four to five years, depending on the equipment. He said the smaller equipment was usually financed for four years. Larger items, such as the pumper, would be financed for five years. The details were in the PIP budget, which noted how long each item was financed. The police vehicles were financed for four years, the mobile data terminals were financed for five years, and the emergency pre-plan software was financed for five years. Rutherford said that, according to the amortization schedule, the City would pay \$57,000 to borrow \$495,000. She understood why the \$400,000 item was on debt service, but not the smaller items. There was not an easy answer, and it was bothersome that the first \$3.5 million in the budget was reserved for debt. Logsdon said it bothered him that the City was spending out of the cash reserves, since it was there for unforeseen expenses. Salvatore said the City was not spending the cash reserves, but was borrowing against it. Logsdon said he understood. Rutherford said she also understood, but it did not make sense to put the money into cash reserves rather than paying cash.

Boone asked if there would be any penalty to pay off a debt early with any excess funds at the end of the year. Logsdon said that was just moving money around. Kourajian asked Salvatore how much interest the money in the bank earned. Salvatore said the money was currently earning five percent, so it was earning a little bit higher than the cost of borrowing the money. He added that the rate changed daily. Kourajian noted that the City was actually gaining money if the debt service was four percent. Salvatore said the savings rate had been earning a little higher interest than what the City was borrowing. Kourajian noted that the City was earning an extra percent of interest. Salvatore noted the City was not doing this for leverage. Kourajian said his point was that the City was earning money right now, but it would probably eventually break even.

Rutherford moved to approve the Consent Agenda. Boone seconded. The motion carried unanimously.

New Agenda Items

08-06-07 Public Hearing – Consider Variance, 101 Bowfin Bay

Logsdon noted there were additional documents on the dais – page 2 of the staff position paper that was left out of the electronic agenda packet and an e-mail from a resident opposing the variance.

Property owner Steve Zaubi said that the property had three front yards based on the City's definition of a residential front yard. His lot was bordered by Skiff Trace, Bowfin Bay, and McIntosh Trail. The zoning ordinance imposed more onerous setback requirements that greatly restricted the use of his property. He had replaced an old split rail fence with a six-foot privacy fence, which also provided security, in the same location. He added that he had three young children, and the six-foot fence provided added security for the children as well as noise abatement. He had gotten no negative feedback from his neighbors. He asked Council to grant the variance.

No one spoke for or against the variance.

City Planner David Rast said that Zaubi's situation was a bit peculiar based on previous fence variances. Zaubi's property was bordered on two sides by residential streets and by a neighborhood collector on a third side. The zoning for the neighborhood required a 30-foot front building setback. The Zaubis built an addition to the home that was located right at the 30-foot building setback line. The fence ordinance allowed fences in the front setback if it was less than four feet high and at least 50% of the fence was visible, such as a picket fence. Rast said when Zaubi came in for the building permit, he stated the fence would be four feet tall on the building application. The Building Department noted on the building permit that there had to be 50% visibility. Rast said when the fence was installed, it was six feet in height, and the fence came out from the house and into the front setback. The fence went along the property line, which was also the right-of-way for McIntosh Trail. The six-foot fence would be allowed on the 30-foot setback line. Rast showed photos of the house and the fence.

Rast continued that staff recommended the variance not be approved. Previous Councils had been very careful in not granting variances to the fence ordinance. There were a lot of homes with frontage on more than one public street. Council had to consider setting precedence. Rast said Council might want to consider the fence location along McIntosh Trail since the area was heavily wooded and not visible from the street. Based on the stipulations in the ordinance, Rast said staff did not recommend approval.

Kourajian asked for clarification regarding the Building Department notes on the permit application. He asked if it was only noted on the permit, or if someone spoke to Zaubi. Rast said that when the permit was submitted, the applicant had written on the application that the fence would be four feet height and would replace the initial four-foot fence. The plans examiner wrote the visibility stipulation on the permit. There was also an attachment that outlined the requirements based on the ordinance. Kourajian asked if Zaubi would have understood the requirements if he had picked up the permit. Rast said he would have.

Rutherford noted that Zaubi never picked up his permit. Plunkett asked if there was a fine for not picking up the permit. Zaubi said it was true he never picked up his permit. The fence

replaced a four-foot split rail fence, and his mistake was he thought he could replace one fence with the other in the exact location. The six-foot fence was actually a bit behind the four-foot fence location. The City Code Enforcement Officer informed him he was in violation. At that point, Zaubi said he went to the Planning Office, consulted the City ordinances, and proposed a four-foot fence in the exact location. Zaubi said he called Rast and told Rast he felt he met the criteria for a variance. Zaubi said Rast agreed with him. Zaubi said Rast told him he met the three criteria for a variance. Zaubi continued that Rast had visited his property and Rast called him later to say he would support a variance request. Zaubi said that Rast told him it was a peculiar situation because few lots had three front yards, and a hardship would be imposed since the use of the property would be greatly reduced. Zaubi stated there had been no intention to violate the ordinance, and said he apologized for not doing things correctly. Rutherford questioned Zaubi's veracity. Zaubi reiterated he had not known that he could not replace the existing fence with a six-foot fence. He clarified that he learned he could request a variance after the fence was built. Rutherford said he still built a six-foot fence without a permit, and that was a violation. Zaubi added that he had not applied for the permit until after the fence was built.

Boone asked Rast if he had that conversation with Zaubi. Rast said the conversation was not exactly as Zaubi described. Rast said he did mention variances for similar situations. His recollection was that he told Zaubi staff would not support the request. Staff looked at how the variance applied to the property's zoning and the ordinances. It was Council that granted the variance. Rast said he did mention the situation was peculiar, and that he could plead his case to Council. Rast said that Zaubi made several points in his application in support of the variance. However, based on the actual fence ordinance and how staff looked at variance requests in the past, staff did not recommend approval.

Kourajian asked why McIntosh Trail was considered as a front yard. Rast read the definition of multiple frontage lot: *Any lot having a property line adjacent to more than one public street right-of-way or private street shall be deemed a multiple frontage lot. Any rear or side setback that also fronts on a public street right-of-way or private street shall have a setback depth equal to the minimum front setback depth specified for the appropriate zoning district.* Kourajian noted that many homes at the entrances to subdivisions would have three front yards. Rast said many lots had platted greenbelts adjacent to the road, but that was not considered a front yard. Rutherford asked what the 10-foot landscape easement shown on the drawing meant. Rast said he understood that, when Fishers Bank was developed, the landscape easement went along McIntosh Trail, then turned and went up Peachtree Parkway. The developer planted a lot of the underbrush to provide a buffer between the roads and the homes. Rutherford asked if the property owners could cut that down, or if it meant anything now. Rast said the City had not allowed any clearing in the past, but that did not mean people had not cleared the area, which required Code Enforcement to go in.

Kourajian asked about the criteria for two front yards. Rast said there still had to be a 30-foot setback along Skiff Trace. Even though the side of the house faced the corner, the front building setback line was applied to the public street because it was a multiple frontage lot.

Rutherford asked for a timeline. She said, when she read the information, it appeared that Zaubi had applied for the fence permit, never picked it up, and built the fence. That was not the

situation she was hearing. Rast said his understanding was the permit was applied for, never picked up, and the fence was installed; however, he might be wrong.

Rutherford asked Zaubi when he applied for the building permit. Zaubi said he applied for the permit after Code Enforcement told him he was in violation. He went to the Planning Office, and another employee told him his only option was to apply for a variance. Zaubi said he never would have proceeded with the variance request, due to the expense, if he had not been convinced by Rast that Council would approve it. He noted that the fence did not impede or impair a driver's visibility. Rutherford said she wanted the timeline to confirm that Zaubi built the fence without a permit because he did not know he needed one. Zaubi said it was his word against Rast's, but he would not have proceeded with the variance if he had not believed he met the criteria for a variance. Kourajian said the issue was also aesthetics. People did not want to see row after row of fences when pulling into a subdivision. Zaubi said he would landscape the area, and the fence would become less visible.

Meeker clarified that Zaubi had already built the fence when he sought the permit. Zaubi said the fence was almost completed when Code Enforcement knocked on his door. Meeker asked how much construction was left when he sought the permit. Zaubi said the fence was finished except for the staining. Meeker asked Council to look at the copy of the permit in the agenda packet. He noted that application was dated June 5, 2006, with an estimated construction time of five weeks (July 10). Meeker said the variance application was filed on July 7.

Plunkett clarified that Zaubi thought he was going to have to replace the six-foot fence with a four-foot fence, which would have taken about five weeks, so he filled out the building permit application. In the meantime, he decided to apply for a variance. Zaubi said that was correct.

Kourajian said safety was a concern as well as aesthetics. He could not support a six-foot fence.

Rutherford moved to deny the variance for 101 Bowfin Bay for the six-foot fence. Boone seconded. Zaubi asked if it would affect all sides of the fence. Rutherford said it was for Skiff Trace and McIntosh Trail. Council agreed. The motion carried unanimously.

08-06-08 Consider Variance, 210 Prospect Park

Carl Lange of Group VI Corporation, the applicant, addressed Council. He explained that Group VI had recently completed an office and warehouse expansion for Alternate Energy Systems, 210 Prospect Park. The existing building was expanded out 40 feet. A site plan had not been required. The drawings of the existing building showed that the building was parallel to the property line and outside of the 50-foot setback. The assumption was the building was parallel to the property line. Near completion, they went to the City to find out what was needed for a certificate of occupancy. At that time, a site survey was done. When the survey was completed, they realized the building was slightly askew and, as a result, the expansion extended six inches into the 50-foot rear building setback. Lange continued there had been no intention or misunderstanding in advance of doing that. He added that the adjacent property to the rear was a vacant building. The parcels to the left and right were Plastikos, Inc., and Ultimate Energy.

Rutherford clarified that the site survey was not done until after the building was extended. Lange said they submitted an architectural drawing because it was such a simple expansion.

Logsdon asked when the existing building was constructed. No one knew the answer, but thought it was around 1994.

No one spoke in favor of, or against, the variance.

Rast said that the architectural drawing showed the property line and the existing building, then a small addition on the side. The expansion came off the existing building to form the corner, and the construction started after that. Staff felt the expansion would be out of the 50-foot setback. During the review of the asbuilts, staff found that one corner encroached into the building setback six inches. The building superintendent had formed the building on the existing building. Rast said he checked with the Building Department, and they had no issues with the encroachment into the setback. He said staff recommended approval. Rast noted that an administrative variance would not apply to this situation since it dealt with new construction, rather than correcting an existing situation with an older building.

Rutherford asked why a survey was not done before the expansion was built. Building Official Tom Carty said that buildings with a straight-line addition with a 90-degree corner did not require a survey. He continued that normally the City would get an asbuilt and record the asbuilt. He added that, neither the building inspector, nor he, had picked up the fact that the building was canted. The builder brought the survey in and voluntarily stopped construction. Carty said it was really an honest mistake. If the job had been other than a straight line along the property line, a survey would have been required.

Rutherford noted this was the second time this had happened within the last six months. She said a home on Braelinn Court had used an old survey, and the new survey showed they were in trouble. They now had a new building they would probably have to tear down. She asked if there was a consistent policy. Carty said there was a consistent policy. If there were a foundation survey on the property at all, the City would work with that measurement. There was no reason that should not be done. The Braelinn Court house did not have a foundation survey, so one was required. Rutherford said if a survey had been done beforehand, the problem would have been noticed.

Logsdon noted that Council had to consider whether or not the circumstance was peculiar to the property involved. Logsdon said it was peculiar. Rutherford said the property was square. Plunkett added she did not see anything unique.

Kourajian said it did not matter if the encroachment was six inches or six feet. He asked Lange if they would consider asking the adjacent property owner for a land swap for the six inches. He understood the applicant's position, but asked where Council should draw the line. He urged the applicant to see if there could be a land swap with the owner behind him. Lange said the lot was not square, and the rear property line was straight. Rutherford said the decision was made to build the expansion without a survey. The next time it could encroach eight inches into the setback. Whether it was six inches or four feet, the mistake could be honest. That was the reason for written rules. She would not support the request whether it was six inches or 10 feet.

Logsdon disagreed. He said that the request fit the three criteria for granting a variance. He felt the situation was peculiar. Rutherford said the applicants would not be in the position if they had measured before they built.

Lange noted that his company had built over 200 buildings in his 12 years with the company. He had submitted the plans for 20 buildings to the Planning Department, and this was the first time they had ever had a building go over the property line or a setback. The encroachment did not impact the adjacent properties in any negative way. There was a 50-foot wooded buffer. Each variance request should be looked at individually based on the merits. Logsdon agreed with Lange and with staff.

Boone asked if the setback area was wooded. Lange said it was wooded. Rutherford said that was immaterial. It was a 50-foot setback.

Kourajian said the situation did not meet the three criteria and reiterated his suggestion that the applicant look into a land swap.

Rutherford said there was a set of criteria for all properties, and the measurements were not checked. Logsdon said this was a special circumstance and was peculiar to the property since the original building was not square. It would create a hardship on the applicant since the choices were either to tear it down or buy more property. The encroachment was not an intentional act to violate the ordinances. Plunkett agreed with Logsdon that the act was not intentional. She said if the adjacent property owner refused to sell or swap the six inches of land, then there might be an unnecessary hardship.

Lange said the reality was it would be a \$100,000 to \$200,000 change. The expansion was a pre-engineered metal building. Changing it would be a significant undertaking. The process for acquiring six inches of land from the adjacent landowner would basically shut down business for however long it took to negotiate the sale or land swap.

Boone said that would be a hardship. There would be a monetary hardship if the building had to be torn down. The neighbor might not want to sell six inches, which was a risk the business owner would have to take. Rutherford noted that the property was not peculiar, and most buildings were not square on a lot. Council was not there to ensure they would not have to pay for their mistake. It did not meet the three criteria.

Rutherford moved to deny the variance for 210 Prospect Park. Kourajian seconded. The motion carried 3 (Kourajian, Plunkett, Rutherford)-2 (Logsdon, Boone).

**08-06-09 Consider Step One Annexation Request from Peachtree East
Shopping Center**

Rick Lindsey, attorney for GDC Properties, Inc., the property owner, addressed Council. He noted that the Step One annexation request was the process in place just to get approval to submit an annexation request. Approval would also allow staff to work with the property owner on the formal application.

Lindsey continued that the tract was just under 18 acres in size on the northeastern portion of the City, and the shopping center was built in 1995. There were no anticipated plans or changes to the site. His clients bought the shopping center in December 2005 and approached him regarding annexation in April. The application was filed in July, and the amended application was turned in on August 10. Lindsey said that the owners wanted to be part of the City and wanted improved public safety services. The center had two large restaurant sites. The Italian Oven occupied one site. There was no contract yet for the building formerly occupied by Fuddrucker's, but there had been some interest. Only one of the potential tenants sold alcohol. He added that the tax calculation was approximately \$194,000. Lindsey said he talked to Fire Chief Stony Lohr and Police Chief James Murray about the impacts on their departments. They did not expect increased crime or increased medical or fire calls, but the incidents that did occur would be reported to the City rather than the County. The shopping center was closer to the City's fire stations, and the response would be quicker. The City had responded to many calls in the shopping center. Lindsey said the owner was amenable to discussing the proposed cart bridge over GA 54 and having the bridge come down on shopping center property. They would ask for LUC Limited Use Commercial zoning. It would be difficult to meet the requirements for GC General Commercial, since the buffers were a little shy of the City's requirements. There was also a cell tower on the property. The owners were willing to discuss the wall signage.

Kourajian asked Chief Murray how the proposed annexation would affect his department. Murray said his department responded to emergencies if the County was not available due to the mutual aid agreement with the County. Those calls did not take into account shoplifting, accidents, or other events that took place in commercial establishments. He added his real fear was if someone bought the mobile home park, took out the trailers, and put in more residential or commercial. Kourajian asked how far the sewer extended. Rast said the sewer system was extended to serve the shopping center. The mobile home park was also on sewer.

Kourajian said there was nothing obvious to keep the request from moving forward, but there were many things he wanted to know. He wanted information on setbacks, crime statistics, the square footage of Publix, landscaping, and parking. Kourajian said he would not support anything that did not support the City's standards. Kourajian and Rutherford asked for five years of crime statistics and emergency calls.

Kourajian moved to approve the request for the Step One annexation request from Peachtree East Shopping Center. Plunkett seconded. The motion carried unanimously.

08-06-10 Consider Operating Procedures for Indigent Defense Program

Administrative Services Director/City Clerk Jane Miller said that the state legislature adopted a statewide Indigent Defense Program last year to ensure all defendants had access to adequate legal defense. There was a caveat that, if a municipality provided a program that complied with state law, the entity could opt out the statewide program. The City had a program for many years that complied with state law, but it was not a written procedure. To-date, this year, the City had spent \$19,000. The state's program would cost a minimum of \$48,000 annually. Miller said the City could provide the service in a more cost efficient manner and had attorneys in place. In order to comply with the state requirements, Council needed to adopt the resolution.

Kourajian asked how the City knew the policy complied. Miller said the municipal court judge and the city attorney had reviewed the program. Meeker added that they had compared the City's program to the state guidelines and the judicial circuit guidelines. Kourajian asked why the state's program cost more. Miller said the City would be supporting the entire cost. The City's only cost now was to pay the defense attorneys directly. The City's court staff was in place.

Kourajian moved to approve the Indigent Defense Operating Procedures for the Peachtree City Municipal Court and to sign the resolution. Boone seconded. The motion carried unanimously.

08-06-11 Consider Parking Restrictions on Petrol Point (north of GA 54)

City Engineer Dave Borkowski said that staff recommended Council approve the proposed parking restriction on Petrol Point. He said the City had received many calls from businesses about the parking on the street and in the business parking lots. While the City could not do anything about the students using the business parking lots, staff had evaluated the sight distances on the street. There was no good place to park on the street.

Boone asked if McIntosh High School had adequate parking. Borkowski said he did not know. Logsdon, who had visited the school earlier in the day, said the school was short on parking for golf carts. Rutherford noted that it was not the City's responsibility to provide parking. The students had parked in that area for years, even before the golf cart parking lot was built.

Kourajian said he supported getting the parked cars off the street. He asked Borkowski if the businesses could put up signage in their parking lots. Borkowski said they could, and staff had advised that. Kourajian said the City did not have a responsibility to provide parking to the schools. He asked if the City would be legally responsible if it allowed the carts to park on the street until there was a solution. Meeker said the answer was yes. The problem had been identified, so the City had some liability. The effective date could be delayed, but there would still be some liability.

Boone asked if anyone had talked to the school. Borkowski said not yet, but he had planned to talk with Mike Satterfield at the Board of Education. He said the problem would only get worse. Boone said the businesses in the area had complained for years.

Rutherford asked where students could park on the street. Borkowski said they could park on the south side of Prime Point. The restricted areas were marked with yellow paint. Rutherford said there had always been complaints, but there used to be only a few golf carts. When the age to drive carts was dropped to 15, the issue had gotten more serious and the golf cart parking lot was built. She said they also needed to look at Prime Point. The carts were parking on the corner by Ashley Glen. Logsdon said they would turn the corner and park down Stevens Entry.

Plunkett said the City should talk to the Board of Education first. It would be good community relations to work on the problem together. She realized that student parking was not the City's responsibility, but felt a call should be made. She asked why this was on the agenda when that had not been done yet. Rutherford said she understood that the students could park in Holy Trinity's parking lot during the week, and the church used the school parking lot on the weekends.

Chief Murray said he had spoken with the school resource officer, and there were currently 40 openings in the golf cart parking lot. People did not want to pay for a permit to park a golf cart. The students also parked along the cart path in the wooded areas. He continued that Dr. Perlman's office was busy, as was the Huddle House and Dr. Johnson's office. The traffic had gotten heavier. The delivery trucks could not get through when there were cars and golf carts on both sides of the street and neither could the City's fire trucks. He reminded Council that the City helped build the golf cart parking lot at the school.

Logsdon noted that Plunkett and Meeker had made good points. There were probably approximately 40 carts parked along Petrol Point that could park at the school. Borkowski recommended that parking be prohibited on both sides of Petrol Point. Kourajian asked if enforcement could be delayed until September 15, so the City could call the Board of Education so they could make arrangements. It was a major safety issue. Plunkett suggested making the ordinance effective on September 15 and putting up signs.

Kourajian moved to approve the amendment to Chapter 78 of the City Code of Ordinances prohibiting parking on Petrol Point effective September 15, 2006. Boone seconded. Plunkett said that the City should speak to the school principal and the Board of Education before anything was done. The motion carried unanimously.

08-06-12 Consider Energy Performance Contracting

Public Services Director Tom Corbett said staff recommended Council approve a letter of commitment to Trane to perform a detailed energy audit for the City for an amount not to exceed \$82,100 (\$16,500 for the test and balance of City Hall's HVAC and \$65,600 for a detailed energy audit). Trane had completed the preliminary study, which was very thorough. The estimated energy savings was \$1.3 million over 10 years. The City would spend that money regardless. Corbett continued that staff proposed spending the money up front on improved energy efficient equipment, which would save on rising energy costs and pay a dividend after 10.3 years. The next step was to flesh out the details of the preliminary study. Corbett read the following sentence from the proposed letter of commitment: *In the event the Trane team does not meet the projections in our preliminary proposal, Peachtree City will have no obligation to pay any fees or move forward with this project.* Corbett said the City would be well-served, with energy costs tracking as they were, to make energy efficiency part of the planning and the work done in the facilities. The City could not ignore the costs any longer.

Rutherford questioned if the City would have paid the \$82,000 whether the City moved forward or not with the recommendations. Doug Hennen of Trane explained that the City would not pay anything until after the detailed audit was received. If the preliminary projections were met, and the City decided not to go ahead with the changes, then the City owed Trane the fee. If the projections were not met, then the City would not owe anything.

Kourajian asked how long it would take to make the projections. Hennen said it would be another two months. Part of the projections included the detailed mechanical design drawings for City Hall. City Hall had a lot of old equipment. The projected energy savings would offset the capital expenditure that would have to be made anyway. Rutherford asked whether the City had detailed energy drawings for City Hall. McMullen noted that the City had existing drawings

that were not necessarily accurate because the designs were not followed when City Hall was built.

Kourajian asked Hennen to clarify the process. Hennen said the projection was that the City would save just under one million kilowatts per year. Trane would put that into a document with specific information on how to save the energy. When the changes were in place, the City would save money. The detailed study was for further engineering to validate the recommended changes. The two-month time frame gave Trane the time to gather the information, finalize numbers, get the drawings, and put the contract together. The intent was to meet the 10.3-year payback. When Trane came back with the details and validation, the company was due the money if the City decided not to move forward.

Boone said there had been some success in larger buildings due to replacing duct works and vents. He asked if the duct works and vents would also be replaced. Hennen said no. They were looking specifically at the equipment. There were capacity problems at City Hall. The equipment was not designed adequately for the load.

Kourajian asked when the City would start paying. McMullen said the assumption was that the project would be financed, whether with the Bricks & Mortar loan or some other vehicle. Rutherford said the City would spend \$100,000 on debt service rather than on energy. Hennen said it would be a very customized program. The primary objective had been to address the City Hall mechanical system, so the preliminary audit had focused on City Hall. There were other needs that would pay for themselves in other buildings, such as replacing older lighting and plumbing fixtures. The City could continue to spend the money on utilities, or put the money into the buildings, which made more sense.

Plunkett asked if the potential savings took into account things such as the rate structure the City might fall under with the various utilities. Hennen said that was part of the savings. They would make sure the City knew about, and applied for, any special rates.

Plunkett moved to adopt the energy performance contract not to exceed \$82,100 out of the PIP contingency. Kourajian seconded. The motion carried unanimously.

Council/Staff Topics

Plunkett asked if a decision had been made concerning the improvements at the Walt Banks Road/Peachtree Parkway intersection. McMullen said that staff was working with the state on the project management agreement, which was the first step, then would start working on the RFP for the design. The improvements would be turn lanes, not lights, per Council's guidance. Plunkett asked when construction would begin. McMullen said it would take two and one-half to three years. Rutherford asked if a crossing guard was working at the intersection during the morning and afternoon hours. Chief Murray said no. It would be October 1, and they also had to recruit and train someone. He was currently short two crossing guards. Kourajian noted that Council had put aside money to pay for a crossing guard at the intersection when school started. McMullen said there was funding to cover the crossing guard. Kourajian and Rutherford noted that they were now short three crossing guards.

Rutherford said she would like an update at a September meeting on the list of positions not filled and how long the positions had been empty. Boone asked if any of the stormwater positions had been filled. Borkowski said they were still trying to find a stormwater manager. There had been no qualified applicants since February. They were looking for someone with stormwater experience who was also a professional engineer (PE). Rutherford asked if it was time to look at changing the money or the qualifications. Borkowski said they were looking at taking out the PE qualification. Rutherford said they should re-visit the whole thing. She asked if the City was the only one having problems filling the position. Borkowski said no. Plunkett noted that it was a relatively new field. Boone said the PE requirement was also tough. Logsdon asked for an assessment on the position by the next Council meeting.

Rast reported that all of the Comprehensive Plan surveys had been returned, and all the data had been input. The information would be presented to the advisory board and the Planning Commission on August 28. He asked that the Council Members also attend. He said it would be approximately a five to 10-minute overview of the survey results. Of the 1,035 surveys mailed out, 488 (48%) were returned. Another 250 to 300 unsolicited surveys had also been returned. Kourajian asked that a reminder about the meeting be sent via the calendar feature in Outlook.

Rast said he also wanted to discuss the Developments of Regional Impact (DRIs) submitted by John Wieland and Levitt & Sons for the West Village on August 28. The Atlanta Regional Commission (ARC) and the Georgia Regional Transportation Authority (GRTA) reviews were moving forward. The DRI applications were submitted at the density the developers wanted. The City was left out of the DRI process and had not had the opportunity for input. A timeline had been established. The way the process worked, the application could be reviewed by the Planning Commission in November. Rast continued that, once GRTA issued notice of decision, the recommendations were binding with the application. If the developer defaulted on any of the road improvements listed in the notice of decision, then the City would be responsible. Rast said this was the first DRI in the City. It was an alarming meeting as the City had little to say in the process. He stated that everyone had to get a grasp on the projects before they got too far down the road. The main intent of the August 28 meeting was to have Wieland and Levitt & Sons present their plans.

Logsdon asked if the DRI had already gone forward with the numbers. Rast said he asked Wieland and Levitt & Sons to bring their plan forward so the City could begin reviewing it. He said the City had not seen anything other than what was presented as part of the Step One annexation application. Rast told Council that he did state, for the record, at the meeting that the City had not decided on the density. He continued that there was some discussion between ARC and GRTA on whether they were wasting their time on the DRI when the City might not approve the annexation. Logsdon asked for clarification on any road improvements if the City did not approve the annexation. Rast explained that if the transportation improvements were adopted as part of GRTA's notice of decision, and the annexation was approved, the City must adopt the transportation improvements. He added that if the density were reduced by more than 20%, then the developers would have to go through the DRI process again. Plunkett asked if that included the 80 acres already in the City. Rast said it did. Plunkett said the City should suggest vehemently that the DRI process be stopped. Rutherford suggested sending a letter to the ARC and GRTA stating the City did not favor the current plans. Meeker noted that, more importantly, there would be a more than 20% reduction in the overall density. Rutherford said they could still

meet with the Planning Commission, but the City should let the ARC and GRTA know that Council did not support the current plans.

Rutherford asked for an update on golf cart decals. Miller said that 5,200 had re-registered to-date. The deadline was October 1, with a grace period to October 31. Four of the five mailings had gone out. Rutherford suggested that, when discussing the parking issue, the schools be reminded that the decals had to be updated since it could require another parking permit.

Rutherford moved to convene in executive session for threatened or pending litigation and a personnel issue. Kourajian seconded. The motion carried unanimously.

Rutherford moved to reconvene in regular session. Kourajian seconded. The motion carried unanimously.

There being no further business to discuss, Rutherford moved to adjourn. Kourajian seconded the motion. The motion carried unanimously. The meeting adjourned at 10:00 p.m.

Jane Miller, City Clerk

Harold K. Logsdon, Mayor

Pamela Dufresne, Recording Secretary

2006 City Event Calendar

	<u>August</u>	<u>September</u>
		9/2-4 – Library Closed, new software 9/4 – Labor Day, City Offices Closed 9/5 - Council Workshop (Tentative), 6:30pm 9/7 – City Council Meeting, 7 pm 9/10 – Patriot's Day Program, 4-6 pm 9/16 & 17 – Shakerag Arts & Crafts Festival 9/21 – City Council Meeting, 7 pm
<u>October</u>	<u>November</u>	<u>December</u>
10/3 - City Council Workshop (Tentative), 6:30 pm 10/5 – City Council Meeting, 7 pm 10/14 & 15 – Great Georgia Air Show 10/19 – City Council Meeting, 7 pm 10/21 – PTC Classic Road Race 10/31 – Halloween	11/2 – City Council Meeting, 7 pm 11/7 - City Council Workshop (Tentative), 6:30 pm 11/16 – City Council Meeting, 7 pm 11/23 & 24 – Thanksgiving Holiday – City offices closed	12/7 – City Council Meeting, 7 pm 12/5 - City Council Workshop (Tentative), 6:30 pm 12/21 – City Council Meeting, 7 pm 12/25 & 26 – Christmas Holiday – City offices closed.

2007 City Event Calendar

<u>January</u>	<u>February</u>	<u>March</u>
1/01 – New Years, City offices closed 1/02 - City Council Workshop (Tentative), 6:30 pm 1/4 – City Council Meeting, 7 pm 1/15 – MLK Day, City offices closed 1/18 – City Council Meeting, 7 pm	2/1 – City Council Meeting, 7 pm 2/6 - City Council Workshop (Tentative), 6:30 pm 2/15 – City Council Meeting, 7 pm	3/1 – City Council Meeting, 7 pm 3/6 - City Council Workshop (Tentative), 6:30 pm 3/15 – City Council Meeting, 7 pm
<u>April</u>	<u>May</u>	<u>June</u>
4/3 – City Council Workshop (Tentative), 6:30 pm 4/5 – City Council Meeting, 7 pm 4/26 - City Council Meeting, 7 pm	5/4 - City Council Workshop (Tentative), 6:30 pm 5/6 – City Council Meeting, 7 pm 5/17 - City Council Meeting, 7 pm 5/28 – Memorial Day, City offices closed	6/5 – City Council Workshop (Tentative), 6:30 pm 6/7 - City Council Meeting, 7 pm 6/21 - City Council Meeting, 7 pm

Note: Items in **BOLD** are new additions

Updated 8/28/06

ADMINISTRATIVE SERVICES MONTHLY REPORT

For Month of: July 2006

	<u>June-06</u>	<u>July-06</u>	<u>FY 2006 YTD</u>	<u>FY 2005 YTD</u>
<u>Human Resources</u>				
Workers Compensation Claims Filed	1	3	20	23
City Vehicle / Equipment Accidents	4	1	13	13
Lawsuit Legal Fees	\$6,050.64	\$4,267.48	\$45,062.95	\$54,721.79
<i>Y-T-D Legal Fees adjusted to reflect reimbursements to City from liability insurance company.</i>				
<u>Municipal Court</u>				
Fines Collected	\$112,923.00	\$85,898.04	\$1,181,480.75	\$1,099,385.96
Online Transactions	155	129	1,634	1,453
Citations Closed	635	475	6,883	6,633
Jail Fund Balance	\$277.27	-\$1,355.99	\$84,839.07	\$65,630.67
<i>A positive Jail Fund Balance reflects a credit with the County based on jail fees paid versus number of prisoners housed</i>				
<u>Public Information</u>				
New Businesses Registered	30	33	293	282
Public Contacts, Questions & Complaints	94	80	822	704
<i>This includes 9 complaints against Comcast Cable Company, 2 sanitation company complaints, and 5 Open Records/Discovery Requests.</i>				

**PEACHTREE CITY BUILDING DEPARTMENT
FY 2006**

	Jun-06	Jul-06	Fiscal Y-T-D 2006	Fiscal Y-T-D 2005
DEVELOPMENT PERMITS:	15	7	137	126
BUILDING PERMITS:				
Single Family Residential	8	2	120	87
Multi-Family Residential	0	0	0	9
Misc.-Pools/fences/additions	62	41	511	524
Commercial/Industrial	20	18	151	115
TOTAL INSPECTIONS:	1,230	550	6,554	5,548
CERTIFICATE OF OCCUPANCY:				
Residential	12	12	86	133
Commercial	7	9	44	38
Multi-Family Residential	0	0	0	3
CODE ENFORCEMENT:				
Sign Violations	146	307	2,049	855
Rehab	30	21	179	175
Notice of Violations	282	252	2,454	2,842
Citations	7	4	29	18
Stop Work Orders	15	16	120	75
Complaints From Citizens	1	4	151	182
PERMIT FEES COLLECTED:	57,636	22,284	454,929	329,680
POPULATION:	35,987	36,012	36,012	35,761
Based on 2.09 of completed occupancy				

CITY OF PEACHTREE CITY
FINANCIAL SERVICES MONTHLY REPORT(UNAUDITED)
AS OF JULY 31, 2006

Fund	Cash Balance	Total Investment	Total Cash and Investments	YTD Interest
General Fund	\$ 1,173,360	\$ 8,581,310	\$ 9,754,670	\$ 432,539
Neighborhood Parks Fund	3,277	-	3,277	111
DARE Fund	1,397	-	1,397	79
Federal Seizures Fund	10,405	-	10,405	332
HAZMAT Fund	896	-	896	83
Library Sales Tax Fund	8,354	-	8,354	425
Police Tuition Fund	4,000	-	4,000	173
Youth Council Fund	1,075	-	1,075	38
Fire/EMS Grant Fund	(20,123)	-	(20,123)	-
PD Cert/GEMA Grant	3,401	-	3,401	-
Athletic Assoc. Funds	54,299	-	54,299	2,242
Special Events	1,043	-	1,043	-
Hotel/Motel Tax Fund	-	-	-	-
Library Construction Fund	41,257	85,258	126,515	17,707
S.P.L.O.S.T.	1,670,352	-	1,670,352	46,738
Public Improvement Funds	195,906	1,035,839	1,231,745	110,172
Debt Service Funds	-	-	-	-
Stormwater Utility Fund	302,121	-	302,121	4,686
Municipal Court Fund	38,953	-	38,953	-
Landscape Deposit Fund	129,040	-	129,040	-
Total Collateralized Funds	\$ 3,619,013	\$ 9,702,407	\$ 13,321,420	\$ 615,325
Pension Trust Fund	-	9,197,370	9,197,370	-
Grand Total	\$ 3,619,013	\$ 18,899,777	\$ 22,518,790	\$ 615,325

Collateral Analysis as of July 31, 2006		
Safe-keeping Bank	Bank	Total Held
Bank of New York	Wachovia	\$ 15,618,693

CITY OF PEACHTREE CITY
GENERAL GOVERNMENTAL FUNDS BUDGET COMPARISON(UNAUDITED)
FOR THE TEN MONTHS ENDED JULY 31, 2006

REVENUES BY MAJOR CATEGORIES				
Description	2006 Budget	YTD Actual	Dollar Difference	Percentage To-Date
General Property Taxes	\$ 9,119,954	\$ 8,885,394	\$ (234,560)	97.43%
Franchise Taxes	2,100,128	1,788,912	(311,216)	85.18%
Local Option Sales Tax	6,554,692	5,736,762	(817,930)	87.52%
Other Sales & Use Taxes	635,702	542,577	(93,125)	85.35%
Business Taxes	1,921,788	2,027,688	105,900	105.51%
Licenses & Permits	945,801	913,447	(32,354)	96.58%
Grants	310,929	58,320	(252,609)	18.76%
Charges for Services	1,197,915	795,681	(402,234)	66.42%
Fines & Forfeitures	1,174,904	839,374	(335,530)	71.44%
Investment Income	281,208	432,540	151,332	153.81%
Surplus Carryover	1,947,240	-	(1,947,240)	0.00%
Other Revenue	88,551	9,819	(78,732)	11.09%
Other Financing Sources	395,891	385,576	(10,315)	97.39%
Total General Fund	\$ 26,674,703	\$ 22,416,090	\$ (4,258,613)	84.04%
Hotel/Motel Tax Fund	999,413	900,440	(98,973)	90.10%
Total General & Hotel/Motel Tax Funds	\$ 27,674,116	\$ 23,316,530	\$ (4,357,586)	84.25%

EXPENDITURES BY DIVISION AND/OR TYPE PERCENTAGE OF BUDGET YEAR COMPLETED - 83.3%				
Division and/or Type	2006 Budget	YTD Actual	Dollar Difference	Percentage To-Date
Administrative Services	\$ 1,603,147	\$ 1,236,986	\$ 366,161	77.16%
Developmental Services	1,852,302	1,357,540	494,762	73.29%
Financial Services	845,259	687,437	157,822	81.33%
Leisure Services	4,821,193	3,744,310	1,076,883	77.66%
Public Safety	9,516,800	7,652,516	1,864,284	80.41%
Public Works	4,624,521	3,105,072	1,519,449	67.14%
Council Contingency	47,000	-	47,000	0.00%
Non-Profit Organizations	15,000	15,000	-	100.00%
Grant Incentive Program	50,000	-	50,000	0.00%
Transfer to Development Authority	35,000	35,000	-	100.00%
Transfers to Other Funds	3,520,276	2,262,815	1,257,461	64.28%
Liability Insurance	73,486	90,280	(16,794)	122.85%
Legal Services	155,125	94,682	60,443	61.04%
General Administration	75,000	15,174	59,826	20.23%
Other	(559,406)	-	(559,406)	0.00%
Total General Fund	\$ 26,674,703	\$ 20,296,812	\$ 6,377,891	76.09%
Hotel/Motel Tax Fund				
Transfer to General Fund	333,138	300,147	32,991	90.10%
Transfer to Tourism Fund	666,275	600,293	65,982	90.10%
Total General & Hotel/Motel Tax Funds	\$ 27,674,116	\$ 21,197,252	\$ 6,476,864	76.60%

CITY OF PEACHTREE CITY
FINANCIAL SERVICES MONTHLY REPORT(UNAUDITED)
AS OF JULY 31, 2006

SUMMARY OF MAJOR EXPENDITURES BY CITY MANAGER July 2006			
Description	Vendor	Award	Date
Recreation Management Software	Active.com	\$ 16,461.00	07/11/2006
Self Checkout System	3M	10,590.00	07/12/2006

PURCHASING REPORT FOR MONTH ENDED JULY 31, 2006 AND JULY 31, 2005		
Activity	Fiscal Year 2006	Fiscal Year 2005
Purchase Orders / Requisitions Processed	213	200
City Store Requisitions Processed	9	9
Sealed Bids Requested	5	2
Requests for Proposals	0	1
Bids Awarded	4	17
Requests for Proposals Awarded	1	2
Contracts Prepared	6	1
Fixed Assets Purchased	2	17

INFORMATION TECHNOLOGY REPORT JULY 2006 AND YEAR-TO-DATE		
Activity	Current Month	Fiscal Year 2006
Work Orders Created	101	1,184
Work Orders Closed	84	1,055
Work Orders Open	17	117
Corrective Work Orders	42	689
Project Work Orders	9	83
Technical Support	43	331
Website Visits	52,059	532,412

**PEACHTREE CITY FIRE/EMS DEPARTMENT
2006 MONTHLY REPORT**

	Jun. 06	Jul. 06	2006 Y-T-D	2005 Y-T-D
FIRE/ACCIDENT CALLS				
Actual Residential Fires	3	1	22	35
Actual Business/Industrial Fires	0	2	8	11
¹Rescue/EMS Assist	134	145	1447	1372
¹Vehicle/Golfcart Accidents	27	17	246	206
¹False Alarms	19	38	224	260
²Other	35	34	266	301
Total Engine Response	218	237	2213	2185
 Dispatched Fire Calls	 60	 76	 553	 628
 Response Time Fire	 4:19	 4:50	 4:44	 4:47
 RESCUE/EMS				
Trauma	51	37	572	680
Medical	127	128	1224	858
Total # Patients	178	165	1796	1538
 Patients Transported	 95	 92	 855	 724
 Dispatched EMS Calls	 156	 162	 1670	 1571
 Total Medic Response	 203	 224	 2282	 1926
 Dispatched Fire/EMS Total	 216	 238	 2223	 2199
 Response Time EMS	 4:18	 4:21	 4:14	 4:14
 EMS BILLING				
Patients Billed	87	76	759	833
 Revenue Generated	 34,371	 29,668	 298,043	 323,425
 ³Total Revenue Received	 21,073	 15,610	 221,613	 246,408

¹Previously categorized as Other

²Other miscellaneous responses; gas and water leaks, hazmat spills, etc.

³Revenue Received on All Outstanding Accounts

LEISURE SERVICES MONTHLY REPORT

Jul-06

<u>Activity Description</u>	<u>Unit</u>	<u>July 2006</u>	<u>FY 2006 YTD</u>	<u>FY 2005 YTD</u>
Library				
Books Circulated	number	27,757	215,732	165,255
Internet Usage	visits	3,636	27,559	23,575
Computer Lab Use	hours	47	476	186

Recreation

Class/Program Revenue	\$	\$7,653	\$45,948	\$48,104
Playing Surface Mowing	hours	518	2,916	2,922
Playing Field Preparations	hours	821	6,737	6,452
Building Maintenance	hours	400	4,320	4,226
Safety Inspections	visits	50	500	500
Litter Removal	hours	298	2,864	2,938
Complaints answered	number	1	17	12

**PEACHTREE CITY POLICE DEPARTMENT
2006 MONTHLY REPORT**

	JULY 06	JUNE 06	2006 CYTD	2005 CYTD
PART I CRIMES				
Criminal Homicide	0	1	1	0
Rape	0	0	0	3
Robbery	1	0	2	2
Aggravated Assault	1	0	3	5
Arson	0	1	1	6
Auto Theft	12	6	39	40
Theft	17	28	176	139
Burglary	1	7	19	9
TOTAL PART I CRIMES	32	43	241	204
ALCOHOL/DRUG ARRESTS				
DUI – TOTAL	24	30	142	132
DUI – ADULT	20	24	124	120
DUI – UNDERAGE	4	6	18	12
MINOR IN POSSESSION OF ALCOHOL	12	8	46	56
DRUG ARRESTS:				
MARIJUANA	5	8	38	46
METHAMPHEDIMINE	1	2	4	18
COCAINE	0	0	3	3
OTHER (opium, etc)	1	0	1	0
ARRESTS				
PROPERTY CRIMES	25	14	95	60
PERSON CRIMES	4	5	30	42
CITY ORDINANCES	58	27	273	278
TRAFFIC OFFENSES	58	50	406	234
OTHER	29	23	302	332
AVERAGE RESPONSE TIME	6.02	6.16	5.71	5.16
CALLS ANSWERED	6,027	5,742	41,751	44,122

TRAFFIC

CITATIONS ISSUED	631	518	4,397	4,296
WARNINGS	471	368	3,217	3,180
ACCIDENTS	82	85	640	665

TOP 5 ACCIDENT LOCATIONS – MONTH

HWY 54 / HUDDLESTON DR	3
HWY 54 / NORTHLAKE DR	3
HWY 74 / CROSSTOWN DR	3
HWY 54 / WALT BANKS RD	2
HWY 74 / ROCKAWAY RD	2

TOP 5 ACCIDENT LOCATIONS – Y T D

HWY 54 / COMMERCE DRIVE	40
HWY 54 / HWY 74	33
HWY 74 / CROSSTOWN DRIVE	18
HWY 54 / PLANTERRA WAY	13
HWY 54 / HUDDLESTON DR	12

PUBLIC SERVICES MONTHLY REPORT

JULY 2006

<u>Activity Description</u>	<u>Unit</u>	<u>July- 06</u>	<u>FY 2006 YTD</u>	<u>FY 2005 YTD</u>
Street Patching	Hrs.	220	2,238	1,098
Street Crack Sealing	Hrs.	38	591	461
Drainage Maintenance	Hrs.	179	1,282	3,825
Street Sweeping	Hrs.	45	380	314
Cart Path Paving	Ft.	3,266	36,318	10,405
Cart Path Prepped For Paving	Ft.	0	14,473	~~~
Cart Path Litter Removal	Hrs.	41	1,146	989
Cart Path Drainage Maintenance	Hrs.	24	1,799	1,018
R.O.W. Mowing	Hrs.	647	3,275	3,426
R.O.W. Litter Removal	Hrs.	321	3,877	2,700
General Maintenance	Hrs.	230	2,726	3,582
Mowing (Subdivision Entrances)	Hrs.	823	4,504	5,120
Landscape Maintenance	Hrs.	47	662	795
Landscape Planting/Mulching	Hrs.	0	3,667	1,937
Litter Removal	Hrs.	0	0	14
Subdivision Sign Maintenance	Hrs.	19	243	292
Traffic Sign Maintenance	Hrs.	154	1,657	1,505
Vandalism Repairs	Hrs.	12	66	98
Vandalism Repairs	Dls.	375	2,061	1,917
Citizen Requests Answered	Num.	77	691	1,169
Community Service	Hrs.	0	174	103

RECYCLING SITE

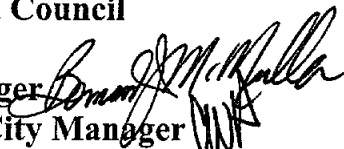
Manhours	Hrs.	74	688	658
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PARTICIPANTS

Recycling	Num.	245	2,341	2,320
Composting	Num.	937	9,950	15,264
Mulch Pick Up	Num.	74	1,037	1,002

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager 
Assistant City Manager 

FROM: City Clerk 

DATE: August 23, 2006

SUBJECT: Alcohol License – Change in License Representative –
Carrabba's Italian Grill
September 7, 2006, Regular Meeting

Recommendation:

Staff recommends Council consider the attached application for a change in the license representative for the alcohol license held by Carrabba's Italian Grill.

Discussion:

Carrabba's Italian Grill, located at 500 Commerce Drive, has submitted a request for a change in the alcohol license. Mr. Peter Arthur Kling has requested he be appointed as the License Representative. He will attend the meeting on Thursday, September 7th, to answer any questions you may have.

Budgetary Impact:

The change will have no impact on the budget.

JSM:pd

Attachments

Application For Alcoholic Beverage License

Business Name: Carrabba's Italian Grill	Business Location: 500 Commerce Drive	
Nature of Business: Restaurant	Mailing Address: 500 Commerce Drive	Business Phone Number: 770-631-1057
Name of Licensee: William J. Kadow	Home Address: 210 Ruffed Grouse Way Duluth, GA 30097	Home Phone Number: 770-997-1315
Name of License Representative: Peter A. Kling	Home Address: 128 Lake Cove Approach NE Newnan, GA 30265	Home Phone Number: 770-252-3961

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
☒	Malt Beverage	☐	Malt Beverage	☐	Malt Beverage
☒	Wine	☐	Wine	☐	Wine
☒	Distilled Spirits	☐	Distilled Spirits	☐	Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home and Business Phone Numbers for individuals listed:
SAME AS ORIGINAL Application		
Carrabba's/Georgia- I, LTD Partnership	2202 N. Westshore Blvd St. Petersburg, FL 33707	
William J. Kadow - Vice Pres	210 Ruffed Grouse Way	813-282-1225
Carrabba's Italian Grill	Duluth, GA 30097	770-997-1315

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / NO

If YES, Please Provide Name of Employee: _____

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Peter Arthur Kling

Name

128 Lake Cove Approach Newnan, GA 30265

Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

Major R. M. Decker

Witness

James V. Murray

Signature

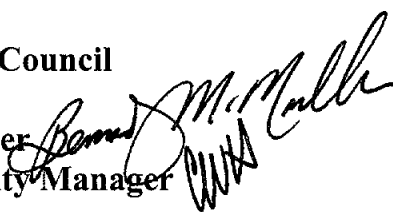
August 14, 2006

Date

Pending Criminal History clearance from the State of New Jersey

CITY OF PEACHTREE CITY
INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager 
Assistant City Manager

FROM: City Clerk 

DATE: August 23, 2006

SUBJECT: Alcohol License – Change in License Representative – Sales & Service
Training Center, Inc. dba Aberdeen Woods Conference Center
September 7, 2006, Regular Meeting

Recommendation:

Staff recommends Council consider the attached application for a change in the license representative for the alcohol licenses held by Aberdeen Woods.

Discussion:

Aberdeen Woods Conference Center, located at 201 Aberdeen Parkway, has submitted a request for a change in the alcohol license. Mr. Michael Lee Nelson has requested he be appointed as the License Representative. He will attend the meeting on Thursday, September 7th, to answer any questions you may have.

Budgetary Impact:

The change will have no impact on the budget.

JSM:pd

Attachments

Application For Alcoholic Beverage License

Business Name: Sales & Service Training Center Inc. Aberdeen Woods Conference	Business Location: 201 Aberdeen Parkway Peachtree City, GA 30269	
Nature of Business: Lounge in concert with restaurant	Mailing Address: See Above	Business Phone Number: 770 487 2666
Name of Licensee: Sales & Service Training Center Inc. Glenn M. Wallberg, President	Home Address: 1 Elmcroft Rd., Stamford, CT 06926	Home Phone Number: See below Contact
Name of License Representative: Michael Lee Nelson	Home Address: 623 Longer Drive Peachtree City, GA 30269	Home Phone Number: 770 632 1135

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
X	Malt Beverage		Malt Beverage		Malt Beverage
X	Wine		Wine		Wine
X	Distilled Spirits		Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home and Business Phone Numbers for individuals listed:
Sales & Service Training Center Inc.	201 Aberdeen Parkway Peachtree City, GA 30269	
Contact Person: Glenn M. Wallberg, President	381 Chestnut Hill Rd. Norwalk, CT 06821	
Office phone: 203 351 6439 Home phone: 203 229 0459		

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / **NO**

If YES, Please Provide Name of Employee: _____

Application For Alcoholic Beverage License

Business Name: Sales & Service Training Center Aberdeen Woods Conference Nature of Business: Admin. Building Service Bar		Business Location: Inc. 201 Aberdeen Parkway Peachtree City, GA 30269 Mailing Address: See Above		Business Phone Number: 770 487 2666 770 487 3012	
Name of Licensee: Sales & Service Training Center Inc. Glenn M. Wallberg President Name of License Representative: Michael Lee Nelson		Home Address: 1 Elmcroft Rd., Stamford, CT 06926 Home Address: 623 Longer Drive Peachtree City, GA 30269		Home Phone Number: See below Contact Home Phone Number: 770 632 1135	

Please indicate type of licenses applying for:

Retail Consumption Dealer		Retail Package Dealer		Wholesale Dealer	
X	Malt Beverage		Malt Beverage		Malt Beverage
X	Wine		Wine		Wine
X	Distilled Spirits		Distilled Spirits		Distilled Spirits

Please complete information below (use separate sheet if necessary)

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home and Business Phone Numbers for individuals listed:
Sales & Service Training Center Inc.	201 Aberdeen Parkway Peachtree City, GA 30269	
Contact Person: Glenn M. Wallberg, President Office phone: 203 351 6439 Home phone: 203 229 0459	381 Chestnut Hill Rd. Norwalk, CT 06851	

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / **NO**

If YES, Please Provide Name of Employee: _____

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Michael Lee Nelson

Name

623 Longer Drive Peachtree City, GA 30269

Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

K.M. Duke, Mayor

Witness

James V. Murray

Signature

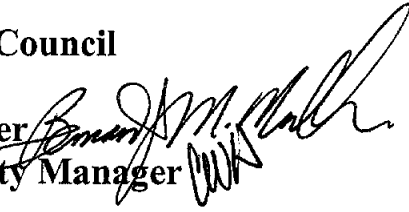
August 24, 2006

Date

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

VIA: City Manager 
Assistant City Manager 

FROM: City Clerk 

DATE: August 31, 2006

SUBJECT: Alcohol License – Change in Licensee and License Representative –
Moe's Southwest Grill
September 7, 2006, Regular Meeting

Recommendation:

Staff recommends Council consider the attached application for a change in the alcohol license.

Discussion:

Moe's Southwest Grill, a restaurant located at 500 Circle Gate, has submitted a request for a new alcohol license. Ms. Debra Cooper had requested she be appointed as the Licensee. Mr. Robert Rasch has requested he be appointed as the License Representative. They will attend the meeting on Thursday, September 7th, to answer any questions you may have.

Budgetary Impact:

The change will have no impact on the budget.

JSM:pd

Attachments

Application For Alcoholic Beverage License

Business Name: <i>d/b/a Moe's SW Grill</i> <i>3C's Enterprises, Inc</i>	Business Location: <i>Ste 1710</i> <i>500 Circle Gate, PTC</i>	
Nature of Business: <i>restaurant</i>	Mailing Address: <i>P.O. Box 2335, PTC</i>	Business Phone Number: <i>770) 486-8455</i>
Name of Licensee: <i>D. Cooper</i>	Home Address: <i>102 Cedar Pt</i> <i>Peachtree City GA</i>	Home Phone Number: <i>770) 842-4710</i>
Name of License Representative: <i>Robert H Rasch</i>	Home Address: <i>109 Calico Loop</i> <i>Grantville GA 30220</i>	Home Phone Number: <i>404) 514-2750</i>

Please indicate type of licenses applying for:

Retail Consumption Dealer	Retail Package Dealer	Wholesale Dealer
☒ Malt Beverage	☐ Malt Beverage	☐ Malt Beverage
☒ Wine	☐ Wine	☐ Wine
☐ Distilled Spirits	☐ Distilled Spirits	☐ Distilled Spirits

Please complete information below (use separate sheet if necessary):

NAME	ADDRESS	PHONE NUMBERS
Individual Owner's Name, Partners' Names, Corporation Name and the name of the name of a Contact Person regarding License Changes, Taxes, etc.	Please provide Home Addresses for the individuals listed:	Please provide Home and Business Phone Numbers for individuals listed:
<i>D. Cooper</i>	<i>102 Cedar Pt, PTC</i>	<i>Cell: 770) 842-4710</i> <i>B: 770) 486-8455</i>

Is any person who owns an interest in the license an employee of the City of Peachtree City? YES / NO

If YES, Please Provide Name of Employee: _____

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Debra Cooper

Name

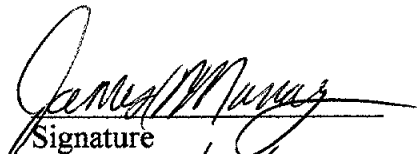
102 Cedar Point Peachtree City, GA 30269

Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.



Witness



Signature

08/30/06
Date

State of Georgia

City of Peachtree City:

I, James V. Murray, Chief of Police for the City of Peachtree City, do hereby certify that:

Robert Harold Rasch

Name

109 Calico Loop Grantville, GA 30220

Address

Has been investigated and found not to have been convicted of, nor to have entered a plea of nolo contendere, to any felony or misdemeanor relating to the sale or use of alcoholic beverages or illegal narcotics or drugs within five (5) years prior to the date of the application for this license.

James V. Murray
Signature
08/30/06
Date

Major R.M. Disher
Witness

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council
FROM: City Manager 
DATE: August 23, 2006
SUBJECT: **CONSIDER APPOINTMENTS TO PLANNING COMMISSION**
September 7, 2006, City Council Agenda

The Selection Committee, composed of Mayor Harold Logsdon, Council Member Cyndi Plunkett and Colin Halterman considered two applicants for the vacancy on the Planning Commission.

It is the recommendation of the Committee that Mr. Laurence Roach be appointed to fill Paul Johnson's unexpired term from 9/8/06 to 9/30/08. We further recommend that Ms. Anna Andreeva-Williams be appointed to serve as an alternate to fill any vacancy that may occur when an unexpired term has less than 12 months remaining.

Copies of their applications are attached for your review.

BJM:gr

Attachment

OK

**PLANNING COMMISSION
APPLICATION FOR APPOINTMENT**

Thank you for your interest in being considered for appointment to the Planning Commission. Applicants must be a legal resident of the State of Georgia and have been a resident of Peachtree City for at least six months prior to the date an application is submitted. Elected officials of any governmental jurisdiction in the County and City employees are not eligible for appointment.

The Planning Commission is comprised of five members appointed to three-year terms. Meetings are held on the second and fourth Monday of each month at 7:00 p.m. Members are required to attend a minimum of eighty percent (80%) of all meetings. **Applicants are encouraged to attend as many Commission meetings as possible in an effort to become familiar with the responsibilities of the Commission.** Appointees will also be required to attend various Planning Commission Training classes and meetings prior to the beginning of their term. The Commission is responsible for assisting in the administration of the City Zoning Ordinance and Land Development Ordinance and for reviewing site plans and landscape plans for commercial and industrial development.

Please take a few minutes to complete the form below and answer the questions on the reverse side of this form and return it with a resume, if available, to Gloria Reid, Peachtree City Hall, 151 Willowbend Road, Peachtree City, GA 30269 by **5:00 p.m., on Friday, July 28, 2006.** The City will contact you within two weeks of the application closing date.

If you have any questions, please contact Gloria Reid at 487-7657.

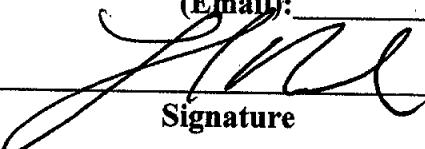
NAME: Laurence S. Roach

ADDRESS: 166 Cloister Drive, Peachtree City, GA 30269

TELEPHONE (Day Time): (770) 302-1519

(Evening): (678) 364-8452

(Email): Lsroach@comcast.net


Signature

6/22/06
Date

How long have you been a resident of Peachtree City?

1.5 years

Why are you interested in serving on the Planning Commission?

I believe it is my civic duty.

What qualifications and experience do you possess that would benefit the Planning Commission?

- Educational background in engineering and law*
- Former chairperson for committee of community bar association*
- Current board member of Home Owner's Association*
- Member of various corporate boards (previous)*

List major jobs you have held during your working career to include name of company and position.

- Texas Instruments – Quality Engineer, Dallas, Texas*
- Delco Electronics – Supplier Development Engineer, Kokomo, Indiana*
- Law Firm – Patent & Intellectual Property Business Attorney, Rochester, New York*
- Corporate Counsel – Panasonic Automotive, Peachtree City, Georgia*

Do you have any past experience relating to City planning? If so, describe.

Limited experience

Have you attended any Planning Commission meetings in the past year and, if so, how many?

I will attend next meeting(s)

Are you willing to take continuing education classes?

Yes

Would there be any possible conflict of interest between your employment and you serving on the Planning Commission?

Not to my knowledge, however if there were any conflicts I believe they would be limited/narrow and I could recuse myself

Describe your current community involvement.

Board member of Home Owner's Association

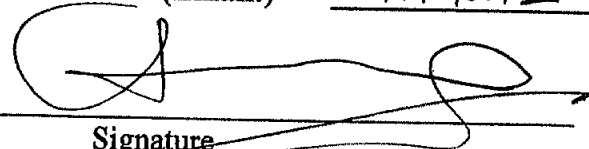
**PLANNING COMMISSION
APPLICATION FOR APPOINTMENT**

Thank you for your interest in being considered for appointment to the Planning Commission. Applicants must be a legal resident of the State of Georgia and have been a resident of Peachtree City for at least six months prior to the date an application is submitted. Elected officials of any governmental jurisdiction in the County and City employees are not eligible for appointment.

The Planning Commission is comprised of five members appointed to three-year terms. Meetings are held on the second and fourth Monday of each month at 7:00 p.m. Members are required to attend a minimum of eighty percent (80%) of all meetings. **Applicants are encouraged to attend as many Commission meetings as possible in an effort to become familiar with the responsibilities of the Commission.** Appointees will also be required to attend various Planning Commission Training classes and meetings prior to the beginning of their term. The Commission is responsible for assisting in the administration of the City Zoning Ordinance and Land Development Ordinance and for reviewing site plans and landscape plans for commercial and industrial development.

Please take a few minutes to complete the form below and answer the questions on the reverse side of this form and return it with a resume, if available, to Gloria Reid, Peachtree City Hall, 151 Willowbend Road, Peachtree City, GA 30269 by **5:00 p.m., on Friday, July 28, 2006**. The City will contact you within two weeks of the application closing date.

If you have any questions, please contact Gloria Reid at 487-7657.

NAME ANNA T. ANDREEVA-WILLIAMS
ADDRESS 111 ARBOR GATE
PTC, GA 30269
TELEPHONE (Day Time) (770) 632 6354
(Evening) (770) 301 7675
(Fax No:) _____
(Email:) ANNA_NAYD @ YAHOO.COM

Signature _____ Date July 28, 2006

How long have you been a resident of Peachtree City?

more than 3 years

Why are you interested in serving on the Planning Commission?

I have 19 years professional expertise, relevant to the position, want to give back to the community

What qualifications and experience do you possess that would benefit the Planning Commission?

I have 2 Master's Degrees
1987 Master of Architecture
1991 Master of Business Administration

List major jobs you have held during your working career to include name of company and position.

PARTNER - WABE LTD

Project Architect - BARNES, Vance & Assoc, Architects

Do you have any past experience relating to City planning? If so, describe.

Yes, I was trained in City Planning and it is part of my architectural practice

Have you attended any Planning Commission meetings in the past year and, if so, how many?

Yes - 2 or 3

Are you willing to take continuing education classes?

Yes

Would there be any possible conflict of interest between your employment and you serving on the Planning Commission?

No

Describe your current community involvement.

Rotary Club - PTC

NNRC - 2003



CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager *Bennett M. Muller*
Financial Services Director *P. S.*
Assistant Financial Services Director *J.*
Developmental Services Director *W.H.*

FROM: City Engineer *David A. Borkowski*

DATE: August 21, 2006

SUBJECT: Ordinance Exempting Water Treatment Basins from Coverage Under the Stormwater Utility
September 7, 2006 City Council Agenda

Recommendation:

Staff is recommending that Council adopt an amendment to Chapter 82 of the Peachtree City Code of Ordinances to exempt basins used for the development or treatment of drinking water or wastewater such as water reuse ponds, aerators, clarifiers, sedimentation, or flocculation tanks used by public utilities from inclusion in impervious area calculations.

Discussion:

Currently, the Peachtree City Water and Sewerage Authority (WASA) and the Fayette County Water System (FCWS) are being charged for their treatment basins (which include water reuse ponds, aerators, clarifiers, flocculation tanks, settlement tanks, etc.) by the Peachtree City Stormwater Utility Ordinance. Staff recommends that these basins be exempt from the impervious area totals because they are, by definition, used to treat drinking water and wastewater that passes through them. Since these basins do not contribute to, or have the potential to contribute to, stormwater run-off, these basins should not be included in the impervious area calculations.

Budget Impact:

There will be an operational cost to the Stormwater Utility to update billing information and minimal revenue loss.

Attachments

cc: City Engineer's File

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR STORMWATER USER FEE CHARGE EXEMPTIONS; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PEACHTREE CITY, and it is hereby ordained by authority of the same, that:

Section 1. Section 82-106 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, is hereby further amended by adding a subparagraph (4) as follows:

- (4) Basins used for the development or treatment of drinking water or wastewater, such as water reuse ponds, aerators, clarifiers, sedimentation, and flocculation tanks, in use by public utilities.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed in their entirety.

Done, Ratified, and Passed this _____ day of _____ 2006.

Harold K. Logsdon, Mayor

Attest: _____
City Clerk

Proposed Areas to Remove From Impervious Area Calculations

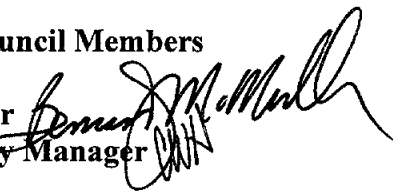
WASA	Sq Ft
	16,590
	6,644
	27,832
Total	51,066
County Water	
	1,385
	12,430
	14,248
Total	28,063
Grand Total	79,129

Lost Revenue/Month	\$68
--------------------	------

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: City Manager 
Assistant City Manager 

FROM: Administrative Services Director / City Clerk 

DATE: August 28, 2006

SUBJECT: Consider Appointment of Solicitor Pro-Hac
September 7, 2006, Council Agenda

Recommendation:

Appoint Mr. Jason Thompson of the firm Webb, Lindsey & Wade, LLC as Solicitor Pro-Hac at an hourly rate of \$120.00 effective October 11, 2006.

Discussion:

In July 2006, Mr. Jason Thompson was appointed to serve as the City's Solicitor Pro-Hac for a period of 90 days to allow time for staff to prepare a Request for Proposal (RFP) for this service. A RFP was prepared and mailed to six firms. It was also advertised in the local paper twice and posted on the City website. The only response the City received was from Mr. Jason Thompson who bid \$120.00 per hour to provide this service. A copy of his proposal is attached for your review.

Budget Impact:

Staff does not anticipate needing Mr. Thompson's services more than 20 to 25 hours per year so the impact on the budget should be no more than about \$3,000.

Attachment

**WEBB
LINDSEY
& WADE**

A Limited Liability Company

400 Westpark Court
Suite 220
Peachtree City, Georgia 30269

Telephone: (770) 631-1811
Facsimile: (770) 631-1771

Jason B. Thompson
Attorney

Extension: 105
E-mail: jthompson@webb-firm.com
www.webb-firm.com

August 15, 2006

HAND DELIVERED

Angela Egan
Purchasing Agent
City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

RE: **Proposal for Position of City Solicitor Pro-Hac**

Dear Ms. Egan:

I am pleased to present a bid for Webb, Lindsey, and Wade for the position of Municipal Court Solicitor Pro-Hac. As of the date of this proposal, the firm has seven lawyers: James H. Webb, Jr., Richard P. Lindsey, Jonathan J. Wade, Karen C. Gainey, Michele M. Bradley, Jason B. Thompson, and Brandon R. Taylor.

The firm's office is located at 400 Westpark Court, Suite 220, Peachtree City, Georgia and is one of the largest firms in Fayette County. Webb, Lindsey, and Wade was pleased to have served as both City Attorney and City Solicitor for the City of Peachtree City in recent years.

Webb, Lindsey, and Wade can be fairly characterized as a general practice firm which handles virtually all civil trial matters with the exception of tax, patent, and securities. The firm is highly experienced in several areas of the law including municipal representation, medical malpractice, personal injury, civil and criminal trials, regulatory matters, workers' compensation, business transactions, estate planning and probate, and computer and technology related issues.

In addition to its legal expertise, the firm is particularly proud of its civic and social involvement in both the City of Peachtree City and Fayette County. Mr. Thompson is currently the President-Elect of the Fayette County Bar Association. Our lawyers are active in the Fayette Metro Kiwanis, the Fayette County Chamber of Commerce, the Advisory Committee for the Frederick J. Brown Jr. Amphitheater Summer Concert Series, the Atlanta Bar Association, the South Fulton Bar Association, the South Fulton Chamber of Commerce, and many other county civic organizations. Members of the firm have donated considerable time, effort, and money toward Peachtree City's development and are proud of the fact that they have their office in such a wonderful community. As you know, the firm proudly supported the Peachtree City Development Authority in its

production of the Frederick J. Brown, Jr. Amphitheater Summer Concert Series in 1999 by being the signature sponsor. We have renewed our commitment to this series again every year. While the firm receives some notoriety from being the sponsor, we view our efforts as supportive of our community, in general, and of Peachtree City, in particular.

In specific response to the issues raised in your Request for Proposal, we propose the following:

Hourly Rate of Primary Member of the Firm Serving As Pro-Hac

Jason B. Thompson will be the primary member of the firm serving as Municipal Court Solicitor Pro-Hac. The hourly rate will be \$120.00 per hour.

Size of Firm and Expertise of Members

Webb, Lindsey, & Wade currently consists of seven (7) attorneys with a wide variety of expertise.

James H. Webb, Jr. is the founding partner of the firm. He is one of the few lawyers in the State of Georgia recognized as a Board Certified Civil Trial Advocate by the National Board of Trial Advocacy. Mr. Webb is a former chairman of the General Practice and Trial Section of the Georgia State Bar, which has approximately 3,000 lawyer members. He has given many lectures and seminars to other lawyers in the areas of medical malpractice and trial advocacy.

Richard P. Lindsey was born and reared in Georgia and graduated with honors from the University of Georgia School of Law in 1985. He is licensed to practice in all courts in Georgia and the United States Supreme Court. Mr. Lindsey is the managing partner of the firm and practices primarily in the areas of business transactions, adoptions, estate planning, and probate.

Jonathan J. Wade is a native of Atlanta and practices as a trial lawyer. His primary practice focus is medical malpractice. He also handles personal injury matters involving product liability and wrongful death. He has extensive trial practice. He has taught law school courses in torts, civil procedure, trial practice, criminal law, criminal procedure, and appellate procedure. He is admitted to all of Georgia's courts and the United States Supreme Court.

Karen C. Gainey devotes her practice to estate planning, estate administration, and workers' compensation defense. In her representation of two County Guardians and County Administrators in DeKalb County, she was responsible for managing the estate department and handling all legal matters for the estates.

Michele M. Bradley graduated with honors from the University of Cincinnati College of Law in 1993. Upon graduation, Ms. Bradley was selected to serve as a judicial clerk for the United States Court of Appeals for the Sixth Circuit. Following her clerkship, Ms. Bradley joined the environmental department at one of Cincinnati's largest law firms. Before entering the legal profession, Ms. Bradley was a product development engineer for the Proctor & Gamble Company, having earned a B.S. in chemical engineering and an M.B.A.

Jason B. Thompson is a native of Fayette County and practiced exclusively in the Fayette County area. After graduating from Cumberland School of Law in Birmingham, Alabama in 2001, Mr. Thompson was a trial lawyer with Slade & Associates in Fayetteville. During that time, he handled matters in all of the Georgia trial courts and even argued in front of the Georgia Court of Appeals. Mr. Thompson joined Oliver & Winkle, P.C. to practice in the field of health care and municipal law. Since joining Webb, Lindsey, & Wade, Mr. Thompson is a trial lawyer handling personal injury matters and other civil litigation. Additionally, he is President-Elect of the Fayette County Bar Association, a volunteer with the Peachtree City Teen Court, and statewide chairman of the Georgia High School Mock Trial Program for 2006. He is also the recently appointed Assistant Solicitor for the State Court of Spalding County prosecuting misdemeanor criminal cases. He has most recently served as Solicitor Pro-Hac for Peachtree City.

Brandon R. Taylor graduated from Georgia State University College of Law in 2005 where he was a clerk to the U.S. Attorney's Office for the Northern District of Georgia and National Champion mock trial team member. His practice focuses on personal injury and wrongful death.

Experience in Criminal Law

Mr. Thompson is currently the Assistant Solicitor for the State Court of Spalding County. In that capacity, he handles pre-trial hearings, motions, and conferences as well as prosecutes both bench and jury trials. The Solicitor for the State Court of Spalding County is responsible for prosecuting all misdemeanor criminal cases in Spalding County. He most recently served as Solicitor Pro-Hac for Peachtree City in 2006. Also, he attended the Prosecuting Attorneys Council of Georgia Summer Conference.

The job requirements for the Municipal Court Solicitor Pro-Hac are similar to the requirements for the Assistant Solicitor for the State Court of Spalding County.

Experience in Municipal Law

Mr. Thompson has experience in municipal law. While practicing at Oliver & Winkle, P.C., one of his major areas of practice was providing legal support to the City Attorney for Fayetteville, Jonesboro, Sharpsburg, and Brooks. In that capacity, Mr. Thompson has experience reviewing and providing opinions on city ordinances as well as other general municipal legal experience.

Experience in Prosecuting Cases in Municipal Court

Mr. Thompson has provided indigent defense legal services in the City of Fayetteville Municipal Court at the request of the Municipal Judge. During his practice, Mr. Thompson handled matters in municipal courts in Fayette County and has served as Solicitor Pro-Hac for Peachtree City.

Mr. Lindsey has direct experience prosecuting cases in Municipal Court from his term as City Attorney and City Solicitor for the City of Peachtree City.

Biographical Data on Member of the Firm To Serve As Pro-Hac

The following is the biographical data for Jason B. Thompson, the member who would serve as the Municipal Court Solicitor Pro-Hac.

- Graduated from Fayette County High School ('93); B.A. in Political Science/Business from Maryville (TN) College ('97); J.D. from Cumberland School of Law at Samford University ('01)
- Slade & Associates, Fayetteville, Georgia, 2001-2004. General trial practice.
- Oliver & Winkle, P.C., Jonesboro, Georgia, 2004-2005. Primary focus on municipal government and health care law.
- Webb, Lindsey, & Wade, Peachtree City, Georgia, 2005-present. Primary focus on personal injury, medical malpractice, and civil litigation.
- Assistant Solicitor of Spalding County, 2005-present. Prosecutes misdemeanor cases in Spalding County State Court.
- Solicitor Pro-Hac, Peachtree City, 2006.
- President-Elect, Fayette County Bar Association, 2005.
- Statewide Chairman, Georgia High School Mock Trial Program, 2005-2006.
- Instructor, People's Law School (Fayette County).
- Volunteer, Peachtree City Teen Court.
- Volunteer, Fayette County Legal Explorers.
- Committee Member, Youth Leadership, Fayette County Chamber of Commerce.
- Married to Alisha Thompson, current Assistant Solicitor of Fayette County.

Representation of Criminal Defendants in Peachtree City Municipal Court

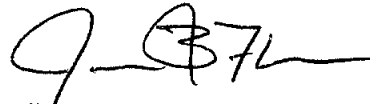
This firm does not have any clients with cases currently pending in Peachtree City Municipal Court and the firm will not represent any defendants in this court upon the appointment as Municipal Court Solicitor Pro-Hac.

If you need any further information with respect to our qualifications or this proposal, please do not hesitate to contact me.

Angela Egan
August 15, 2006
Page 5

Sincerely,

WEBB, LINDSEY & WADE, LLC

A handwritten signature in black ink, appearing to read 'J. B. Thompson', with a stylized flourish at the end.

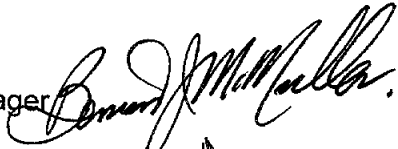
Jason B. Thompson

JBT

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Bernard J. McMullen, City Manager 

FROM: Colin W. Halterman, Assistant City Manager 
Paul J. Salvatore, Financial Services Director 
Janet I. Camburn, Assistant Finance Director 

DATE: August 25, 2006

SUBJECT: Master Lease Agreement – Draw #3
September 7, 2006 Council Consent Agenda

Recommendation:

That City Council authorize Draw #3 against the Master Lease Agreement with the Peachtree City Governmental Finance Corporation and All Points Public Funding, LLC, in the amount of \$326,770.00; and authorize the Mayor and Financial Services Director to sign all pertinent documents on behalf of the City of Peachtree City and the Mayor and City Clerk to sign all documents on behalf of the Finance Corporation in their positions as President and Secretary of the Corporation.

Discussion:

On August 31, 2005, the City entered into a Master Lease Agreement with the Peachtree City Governmental Finance Corporation (a component unit of the City of Peachtree City) and All Points Public Funding, LLC, for the financing of machinery and equipment. On September 15, 2005, the City completed the first financing arrangement with All Points Public Funding in the amount of \$791,606.69. A second financing arrangement, approved by City Council on August 17, 2006, in the amount of \$495,571.42 will be closed on August 31, 2006. The City is now in a position to enter into a third lease/purchase arrangement for \$326,770.00 with the Corporation and All Points for the ten (10) police vehicles recently purchased (see attached listing). These items were previously budgeted to be financed and a reimbursement resolution for these items was approved by City Council on August 17, 2006. Closing for this financing is currently planned for September 22, 2006. In order to place payments on a quarterly basis and on the City's fiscal year basis, this is a 48-month plus a few days lease. Attached is an amortization schedule, prepared by All Points Public Funding, with an interest rate of 4.16 percent for this lease/purchase arrangement.

Budget Impact:

There is no budget impact by entering into this lease/purchase arrangement. Funds have been budgeted and approved in the fiscal year 2006 and subsequent years' budgets for the debt service associated with the financing of this machinery and equipment.

Council/September 7, 2006/Lease-Purchase/jic

CITY OF PEACHTREE CITY
PEACHTREE CITY GOVERNMENTAL FINANCE CORPORATION, INC.
LEASE PURCHASE #3
SUMMARY

VEHICLES/EQUIPMENT	VIN/SERIAL NUMBER	AMOUNT
2006 Ford Crown Victoria	2FAFP71W66X148834	29,977.00
2006 Ford Crown Victoria	2FAFP71W86X148835	32,977.00
2006 Ford Crown Victoria	2FAFP71WX6X148836	32,977.00
2006 Ford Crown Victoria	2FAFP71W36X148841	32,977.00
2006 Ford Crown Victoria	2FAFP71W56X148842	32,977.00
2006 Ford Crown Victoria	2FAFP71W76X148843	32,977.00
2006 Ford Crown Victoria	2FAFP71W36X148838	32,977.00
2006 Ford Crown Victoria	2FAFP71W56X148839	32,977.00
2006 Ford Crown Victoria	2FAFP71W16X148837	32,977.00
2006 Ford Crown Victoria	2FAFP71W16X148840	32,977.00
		<u>\$ 326,770.00</u>

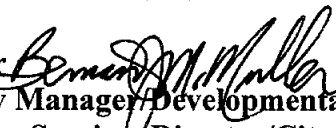
CITY OF PEACHTREE CITY
 PEACHTREE CITY FINANCE CORPORATION, INC.
 LEASE PURCHASE #3
 AMORTIZATION SCHEDULE

Date Due	Principal Component	Interest Component	Total Rental Payment Due	Concluding Payment
09/22/2006				326,770.00
12/30/2006	18,592.17	3,703.63	22,295.80	308,177.83
03/30/2007	19,090.75	3,205.05	22,295.80	289,087.08
06/30/2007	19,289.29	3,006.51	22,295.80	269,797.79
09/30/2007	19,489.90	2,805.90	22,295.80	250,307.89
12/30/2007	19,692.60	2,603.20	22,295.80	230,615.29
03/30/2008	19,897.40	2,398.40	22,295.80	210,717.89
06/30/2008	20,104.33	2,191.47	22,295.80	190,613.56
09/30/2008	20,313.42	1,982.38	22,295.80	170,300.14
12/30/2008	20,524.68	1,771.12	22,295.80	149,775.46
03/30/2009	20,738.14	1,557.66	22,295.80	129,037.32
06/30/2009	20,953.81	1,341.99	22,295.80	108,083.51
09/30/2009	21,171.73	1,124.07	22,295.80	86,911.78
12/30/2009	21,391.92	903.88	22,295.80	65,519.86
03/30/2010	21,614.39	681.41	22,295.80	43,905.47
06/30/2010	21,839.18	456.62	22,295.80	22,066.29
09/30/2010	22,066.29	229.51	22,295.80	0.00
Grand Totals	326,770.00	29,962.80	356,732.80	

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: City Manager 
Assistant City Manager/Developmental Services Director 
Administrative Services Director/City Clerk 

FROM: Public Information Officer/Deputy City Clerk 

DATE: August 28, 2006

SUBJECT: Ordinance Amendment Establishing Speed Limits
September 7, 2006, City Council Meeting

Recommendation:

Staff recommends that Council adopt Ordinance 887, attached, to codify the recently established speed limits for Planterra Ridge, and other approved changes in speed zones.

Discussion:

This summer, Council adopted changes to the speed limit on roadways in the Planterra Ridge neighborhood. The Police Department also updated their Radar Permit with the State to reflect this change. In updating the Ordinance Book, it was discovered that other changes to speed limits over the past couple of years, while approved by the Mayor and Council and the State, were not incorporated into the Code Book. The attached ordinance is a housekeeping measure to codify the current approved speed zones.

Budget Impact:

This housekeeping item should have no budgetary impact as the speed limits have already been established.

/bt

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO CODIFY ADOPTED SPEED ZONES; TO REDUCE THE SPEED LIMIT ON PLANTERRA WAY AND TERRANE RIDGE; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. That Article II, Section 78-57 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, is hereby further amended as follows:

- (a) Pursuant to Sections O.C.G.A. 40-6-183 and 40-6-376, and based on an engineering and traffic investigation as prescribed by law, the following speed zones are established in the city:

1) On-system

STATE ROUTE	WITHIN THE CITY LIMITS OF and/or School Name	FROM	MILE POINT	TO	MILE POINT	LENGTH IN MILES	SPEED LIMIT
S.R. 54	PEACHTREE CITY	1000 feet west of Wynnmeade Pkwy. (West City Limits)	0.00	100 feet west of Walt Banks Road	3.52	3.52	45
S.R. 54	PEACHTREE CITY	100 feet west of Walt Banks Road	3.52	265 feet east of Sumner Road (East City Limits)	3.95	0.43	50
S.R. 74	PEACHTREE CITY	1850 feet north of Peachtree Pkwy. (North City Limits)	5.54	100 feet north of Aberdeen Pkwy.	8.87	3.33	55
S.R. 74	PEACHTREE CITY	100 feet north of Aberdeen Pkwy.	8.87	600 feet north of State Route 54	9.29	0.42	50
S.R. 74	PEACHTREE CITY	600 feet north of State Route 54	9.29	600 feet south of Paschal Road	10.04	0.75	40
S.R. 74	PEACHTREE CITY	600 feet south of Paschal Road	10.04	2100 feet north of Crosstown Drive	11.15	1.11	45
S.R. 74	PEACHTREE CITY	2100 feet north of Crosstown Drive	11.15	100 feet south of Rockaway Road (South City Limits)	14.86	3.71	55

Signs to be erected by the State Department of Transportation.

2) Off-system

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Aberdeen Parkway	PEACHTREE CITY	State Route 74	Northlake Drive	0.60	30
Ardenlee Drive	PEACHTREE CITY	Clifton Lane	0.40 miles west of Clifton Lane (cul-de-sac)	0.40	25

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Ardenlee Parkway SCHOOL ZONE	PEACHTREE CITY St. Paul's School 7:15 to 8:15 am 2:20 to 3:05 pm SCHOOL DAYS ONLY	State Route 74	Ardenlee	0.20	25
Aster Ridge Trail	PEACHTREE CITY	Holly Grove Road	Cu-de-sac	0.55	30
Astoria Lane	PEACHTREE CITY	Loring Lane	Dead End	0.80	30
Augusta Drive	PEACHTREE CITY	Braelinn Road	Braelinn Road	0.30	30
Avalon Way	PEACHTREE CITY	Southern Shore Drive South	Southern Shore Drive North	0.30	30
Azalea Drive	PEACHTREE CITY	Hip Pocket Drive	Cedar Drive	0.40	30
Battery Way	PEACHTREE CITY	Peachtree Parkway South	Fishers Luck	0.50	30
Bedford Park	PEACHTREE CITY	Rubicon Road	0.40 miles east of Rubicon Road (cul-de-sac)	0.40	30
Bellenden Drive	PEACHTREE CITY	Kedron Drive	Blue Smoke Trail	0.40	30
Biltmore Trace	PEACHTREE CITY	Peachtree Parkway South	Calloway Crossing	0.30	30
Blue Smoke Trail	PEACHTREE CITY	Golfview Drive	End of street	0.90	30
Bowfin Bay	PEACHTREE CITY	Skiff Trace	0.30 miles west of Skiff Trace (cul-de-sac)	0.30	30
Bradford Way	PEACHTREE CITY	Robinson Road	0.40 miles east of Robinson Road (cul-de-sac)	0.40	30
Braelinn Road	PEACHTREE CITY	Peachtree Parkway South	Robinson Road	1.30	40
Briarliegh Drive	PEACHTREE CITY	Abrell Woods Court	Brookgrove Lane	0.25	30
Bridgewater Drive	PEACHTREE CITY	Kedron Drive	0.25 miles north of Kedron Drive (cul-de-sac)	0.25	30
Bridlepath Lane	PEACHTREE CITY	Doubletrace Lane	Windgate Road	0.30	30
Brookgrove Lane	PEACHTREE CITY	Arden Lee	Cul-de-sac	0.30	25
Brookwood Drive	PEACHTREE CITY	Summer Brooke	Cul-de-sac	0.25	30
Burnham Rise	PEACHTREE CITY	Dunsway Lane	0.40 miles north of Dunsway Lane (cul-de-sac)	0.35	30
Cabin Gate	PEACHTREE CITY	Log House Road	Rockspray Ridge	0.35	30
Calgary Drive	PEACHTREE CITY	Braelinn Road	0.40 miles south of Braelinn Road (cul-de-sac)	0.40	30
Calloway Crossing	PEACHTREE CITY	Robinson Road	0.40 miles east of Robinson Road (cul-de-sac)	0.40	30
Cameron Trail	PEACHTREE CITY	Robinson Road	Crosstown Road	0.80	30
Carnellian Lane	PEACHTREE CITY	Cul-de-sac	Cul-de-sac	0.30	30
Cedar Drive	PEACHTREE CITY	Hip Pocket Drive	Hip Pocket Drive	0.40	30
Centennial Drive	PEACHTREE CITY	MacDuff Parkway	MacDuff Parkway	0.50	30
Chadwick Drive	PEACHTREE CITY	Braelinn Road	Kensington Drive	0.40	30
Chambray Hill	PEACHTREE CITY	Loring Lane	Cul-de-sac	0.25	30
Chestnut Field	PEACHTREE CITY	Cameron Trail	Hamden Kells	0.35	30
Cimmarron Park	PEACHTREE CITY	0.10 miles south of Crimson Way	0.20 miles north of Crimson Way	0.30	25
Claridge Curve	PEACHTREE CITY	0.10 miles north of Kennerly Way	0.20 miles south of Kennerly Way	0.30	30
Clifton Lane	PEACHTREE CITY	Arden Lee	Arden Lee	0.40	30
Clydesdale Road	PEACHTREE CITY	Bridlepath Lane	0.30 miles south of Bridlepath Lane (cul-de- sac)	0.30	30
Colonnade Drive	PEACHTREE CITY	Braelinn Road	Robinson Road	0.50	30
Columns Lane	PEACHTREE CITY	Colonnade Drive	Colonnade Drive	0.40	30
Commerce Drive	PEACHTREE CITY	State Route 54	Cul-de-sac	0.60	30

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Cottage Grove	PEACHTREE CITY	Cul-de-sac	Cul-de-sac	0.40	30
Crabapple Lane	PEACHTREE CITY	State Route 74	0.80 miles west of State Route 74 (Tyrone City Limits)	0.80	30
Crabapple Lane SCHOOL ZONE	PEACHTREE CITY Crabapple Elementary 7:15 to 8:15 am 2:00 to 3:30 pm SCHOOL DAYS ONLY	200 feet west of State Route 74	350 feet east of Leisure Trail	0.50	25
Creekstone Bend	PEACHTREE CITY	McIntosh Trail	Highgreen Ridge	0.30	30
Crescent Oak	PEACHTREE CITY	0.20 miles south of Vardon Way	0.10 miles north of Vardon Way	0.30	30
Crofts Corner	PEACHTREE CITY	Hampton Green	0.30 miles north of Hampton Green (cul-de-sac)	0.30	30
Crosstown Drive	PEACHTREE CITY	Robinson Road	State Route 74	2.00	40
Crosstown Drive SCHOOL ZONE	PEACHTREE CITY Oak Grove Elementary 7:15 to 8:15 am 2:00 to 3:30 pm SCHOOL DAYS ONLY	800 feet east of Log House Road	770 feet west of Log House Road	0.30	25
Dalston Way	PEACHTREE CITY	Clifton Lane	Cul-de-sac	0.25	30
Darmouth Place	PEACHTREE CITY	0.20 miles east of Calloway Crossing	0.10 miles west of Calloway Crossing	0.30	30
Dividend Drive	PEACHTREE CITY	Paschall Road	State Route 74	2.60	40
Doubletace Lane	PEACHTREE CITY	Bridlepath Lane	Windgate Road	0.90	30
Dunella Lane	PEACHTREE CITY	Arden Lee	Cul-de-sac	0.25	30
Ebenezer Road	PEACHTREE CITY	Robinson Road	0.50 miles east of Robinson Road (East City Limits)	0.50	40
Emerling Lane	PEACHTREE CITY	Kedron Drive	0.30 miles west of Kedron Drive (cul-de-sac)	0.30	30
Everhill	PEACHTREE CITY	Cul-de-sac	Cul-de-sac	0.25	30
Evian Way	PEACHTREE CITY	Braelinn Road	Cul-de-sac	0.25	30
Falcon Drive	PEACHTREE CITY	Dividend Drive	Airport	0.25	30
Fielding Ridge	PEACHTREE CITY	Kedron Drive	0.30 miles north of Kedron Drive	0.30	30
Fishers Luck SCHOOL ZONE	PEACHTREE CITY Huddleston Elementary 7:15 to 8:15 am 2:00 to 3:30 pm SCHOOL DAYS ONLY	McIntosh Trail	0.30 miles north of McIntosh Trail	0.30	25
Felspar Ridge	PEACHTREE CITY	Morallion Hills	Morallion Hills	0.30	30
Fishers Luck	PEACHTREE CITY	Peachtree Parkway South	0.40 miles west of Peachtree Parkway South	0.40	30
Flat Creek	PEACHTREE CITY	State Route 54	North Parkway	1.45	35
Garret Ridge	PEACHTREE CITY	McIntosh Trail	Cul-de-sac	0.25	30
Georgian Park	PEACHTREE CITY	State Route 74	Peachtree Parkway	0.80	30
Glendale Drive	PEACHTREE CITY	McIntosh Trail	Cul-de-sac	0.25	30
Golfview Drive	PEACHTREE CITY	Flat Creek Drive	Pinemount	1.00	30

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Grecken Green	PEACHTREE CITY	Morallion Hills	0.60 miles south of Morallion Hills (cul-de- sac)	0.60	30
Greensway	PEACHTREE CITY	Cul-de-sac	Cul-de-sac	0.25	30
Greenwood Lane	PEACHTREE CITY	Loring Lane	0.30 miles west of Loring Lane (cul-de-sac)	0.30	30
Groveland Drive	PEACHTREE CITY	McIntosh Trail	0.30 miles north of McIntosh Trail (cul-de- sac)	0.30	30
Grovewood Lane	PEACHTREE CITY	Crabapple Lane	Briarleigh	0.25	25
Hamden Kells	PEACHTREE CITY	Wheatleigh Lane	0.35 miles west of Wheatleigh Lane (cul-de- sac)	0.35	30
Hampton Green	PEACHTREE CITY	Braelinn Road	0.40 miles west of Braelinn Road (cul-de-sac)	0.40	30
Harbor Loop	PEACHTREE CITY	Fishers Luck	Fishers Luck	0.40	30
Haven Ridge	PEACHTREE CITY	Heritage Way	Cul-de-sac	0.30	30
Hedgewood Court	PEACHTREE CITY	Groveland Drive	0.25 miles west of Groveland Drive (cul-de- sac)	0.25	30
Heritage Way	PEACHTREE CITY	Log House	Haven Ridge	0.30	30
High Green Ridge	PEACHTREE CITY	Creekstone Bend	0.40 miles north of Creekstone Bend (cul-de- sac)	0.40	30
Hilltop Drive	PEACHTREE CITY	Hip Pocket Drive	Willow Road	0.50	30
Hip Pocket Road	PEACHTREE CITY	Willowbend Road	Kelly Road	1.20	30
Holly Grove Road	PEACHTREE CITY	State Route 74	Robinson Road	1.10	30
Holly Grove Church Road	PEACHTREE CITY	Robinson Road	Redwine Road	0.50	30
Holly Springs Road	PEACHTREE CITY	Holly Grove Road	Cul-de-sac	0.40	30
Huddleston Road	PEACHTREE CITY	State Route 54	Paschall Road	1.20	30
Huntington Place	PEACHTREE CITY	Robinson Road	Yarborough Drive	0.25	30
Interlochen Drive	PEACHTREE CITY	Peachtree Parkway North	Peachtree Parkway North	0.50	30
Kedron Drive	PEACHTREE CITY	State Route 74	End of street	2.00	30
Kedron Drive SCHOOL ZONE	PEACHTREE CITY Kedron Elementary 7:15 to 8:15 am 2:30 to 3:30 pm SCHOOL DAYS ONLY	310 feet east of State Route 74	70 feet west of Stoneacre Curve	0.30	25
Kelly Drive	PEACHTREE CITY	State Route 74	McIntosh Trail	0.50	30
Kelly Green	PEACHTREE CITY	Terrane Ridge	Dividend Drive	0.40	30
Kenton Place	PEACHTREE CITY	Holly Grove Road	Welton Way	0.50	30
Kensington Drive	PEACHTREE CITY	Chadwick Drive	0.40 miles west of Chadwick Drive (dead end)	0.40	30
Kimmer Road	PEACHTREE CITY	Robinson Road	Legacy Lane	0.40	30
Kings Ridge	PEACHTREE CITY	Wynnmeade Parkway	Wynnmeade Parkway	0.25	30
Larkspur Turn	PEACHTREE CITY	Windgate Road	Martingale Drive	0.40	30

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Legacy Lane	PEACHTREE CITY	Kimmer Road	0.15 miles south of Sugar Mill Ride (dead end)	0.40	30
Lexington Pass	PEACHTREE CITY	State Route 74	Cul-de-sac	0.30	30
Log House Road	PEACHTREE CITY	Crosstown Road	Peachtree Parkway	0.90	30
Log House Road SCHOOL ZONE	PEACHTREE CITY Oak Grove Elementary 7:15 to 8:15 am 2:00 to 3:30 pm SCHOOL DAYS ONLY	Crosstown Drive	1270 feet south of Crosstown Drive	0.24	25
Longer Drive	PEACHTREE CITY	Blue Smoke Trail	0.70 miles west of Blue Smoke Trail	0.70	30
Loring Lane	PEACHTREE CITY	Peachtree Parkway	Cul-de-sac	1.15	30
Loyd Road	PEACHTREE CITY	Smoke Rise Trace	Ashley Way	0.40	30
Mark Style Drive	PEACHTREE CITY	Peachtree Parkway	Claridge Curve	0.40	25
Mattan Point	PEACHTREE CITY	Morallion Hills	0.30 miles west of Morallion Hills (dead end)	0.30	30
McIntosh Trail	PEACHTREE CITY	Robinson Road	Peachtree Parkway	1.00	35
McIntosh Trail	PEACHTREE CITY	Peachtree Parkway	Kelly Drive	0.50	30
McIntosh Trail SCHOOL ZONE	PEACHTREE CITY Huddleston Elementary 7:15 to 8:15 am 2:00 to 3:30 pm SCHOOL DAYS ONLY	230 feet west of Skiff Trace	580 feet east of Peachtree Parkway	0.45	25
MacDuff Parkway	PEACHTREE CITY	State Route 54	End of Street	1.40	35
Meadowlark Trail	PEACHTREE CITY	Ebenezer Road	0.30 miles south of Ebenezer Road (cul-de-sac)	0.30	30
Mellington Lane	PEACHTREE CITY	Kedron Drive	0.30 miles south of Kedron Drive (cul-de-sac)	0.30	30
Melrah Hill	PEACHTREE CITY	Walnut Grove	Walnut Grove	0.50	30
Morallion Hills	PEACHTREE CITY	Braelinn Road	Grecken Green	0.70	30
Muirfield Way	PEACHTREE CITY	Andrean Way	Cul-de-sac	0.30	30
Newport Drive	PEACHTREE CITY	Regents Park	Cul-de-sac	0.30	30
North Fairfield Drive	PEACHTREE CITY	Fairfield Drive	West Manor	0.40	30
North Lake Drive	PEACHTREE CITY	State Route 54	Flat Creek Road	0.40	30
North Meade	PEACHTREE CITY	Wynnmeade Parkway	Dead End	0.50	30
Oakdale Avenue	PEACHTREE CITY	Robinson Road	Cul-de-sac	0.25	30
Oakmount Drive	PEACHTREE CITY	Golfview Drive	Golfview Drive	0.30	30
Palette Lane	PEACHTREE CITY	Planterra Way	Terra Verte	0.30	25
Parkgate Lane	PEACHTREE CITY	Blue Smoke Trace	Cul-de-sac	0.25	30
Parkway Drive	PEACHTREE CITY	Peachtree Parkway	Hidden Creek Lane	0.30	30
Paschall Road	PEACHTREE CITY	State Route 74	0.30 miles west of State Route 74 (dead end)	0.30	30
Patina Point	PEACHTREE CITY	Terrane Ridge	0.30 miles west of Terrane Ridge	0.30	25
Peachtree Parkway North	PEACHTREE CITY	State Route 54	150 feet north of Flat Creek Road	0.40	30

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
<i>Peachtree Parkway North</i>	PEACHTREE CITY	<i>150 feet north of Flat Creek Road</i>	<i>State Route 74</i>	2.90	35
<i>Peachtree Parkway South</i>	PEACHTREE CITY	<i>State Route 54</i>	<i>4.30 miles south of State Route 54 (East City Limits)</i>	4.30	40
<i>Peachtree Parkway South</i> SCHOOL ZONE	PEACHTREE CITY <i>Booth Middle</i> <i>7:30 to 8:30 am</i> <i>2:30 to 4:30 pm</i> SCHOOL DAYS ONLY	<i>Waterwood Bend</i>	<i>1373 feet north of Waterwood Bend</i>	0.26	25
<i>Peachtree Parkway South</i> SCHOOL ZONE	PEACHTREE CITY <i>Huddleston Elementary</i> <i>7:15 to 8:15 am</i> <i>2:00 to 3:30 pm</i> SCHOOL DAYS ONLY	<i>450 feet south of McIntosh Trail</i>	<i>870 feet north of McIntosh Trail</i>	0.25	25
<i>Peachtree Parkway South</i> SCHOOL ZONE	PEACHTREE CITY <i>Braelinn Elementary</i> <i>7:15 to 8:15 am</i> <i>2:00 to 3:30 pm</i> SCHOOL DAYS ONLY	<i>600 feet west of Robinson Road</i>	<i>570 feet east of Robinson Road</i>	0.22	25
<i>Pebblestump Point</i>	PEACHTREE CITY	<i>Willow Road</i>	<i>Dead End</i>	0.45	30
<i>Perthshire</i>	PEACHTREE CITY	<i>Flat Creek</i>	<i>Flat Creek</i>	0.45	30
<i>Pheasant Ridge</i>	PEACHTREE CITY	<i>Cameron Trail</i>	<i>Cul-de-sac</i>	0.25	30
<i>Pinegate Road</i>	PEACHTREE CITY	<i>Riley Parkway</i>	<i>Melrah Hill</i>	1.10	30
<i>Pinehurst Drive</i>	PEACHTREE CITY	<i>Cul-de-sac</i>	<i>Cul-de-sac</i>	0.40	30
<i>Pinemount</i>	PEACHTREE CITY	<i>Golf View</i>	<i>Golf View</i>	0.40	30
<i>Planceer Place</i>	PEACHTREE CITY	<i>Garrett Ridge</i>	<i>Sandown Drive</i>	0.50	30
<i>Plantain Terrace</i>	PEACHTREE CITY	<i>Terrane Ridge</i>	<i>0.70 miles west of Terrane Ridge (dead end)</i>	0.70	25
<i>Planterra Way</i>	PEACHTREE CITY	<i>State Route 54</i>	<i>Terrane Ridge</i>	0.70	25
<i>Pleasance Grove</i>	PEACHTREE CITY	<i>Braelinn Road</i>	<i>0.25 miles south of Braelinn Road (cul-de-sac)</i>	0.25	30
<i>Presidio Park</i>	PEACHTREE CITY	<i>Battery Way</i>	<i>Van Ness</i>	0.25	30
<i>Prime Point</i>	PEACHTREE CITY	<i>Stevens Entry</i>	<i>State Route 54</i>	0.30	30
<i>Raintree Bend</i>	PEACHTREE CITY	<i>Windgate Road</i>	<i>Southwind Reach</i>	0.50	30
<i>Redwine Road</i>	PEACHTREE CITY	<i>City Limits</i>	<i>City Limits</i>	0.30	45
<i>Redwood Park</i>	PEACHTREE CITY	<i>Summer Place</i>	<i>0.30 miles north of Summer Place (cul-de-sac)</i>	0.30	30
<i>Regents Park</i>	PEACHTREE CITY	<i>Georgian Park</i>	<i>Regents Square</i>	0.40	30
<i>Riley Parkway</i>	PEACHTREE CITY	<i>Aberdeen Parkway</i>	<i>Flat Creek Road</i>	0.50	30
<i>Riley Parkway</i>	PEACHTREE CITY <i>Peachtree Elementary</i> <i>7:15 to 8:15 am</i> <i>2:00 to 3:30 pm</i> SCHOOL DAYS ONLY	<i>570 feet north of Aberdeen Parkway</i>	<i>1180 feet north of Aberdeen Parkway</i>	0.22	25
<i>Robinson Road</i>	PEACHTREE CITY	<i>State Route 54</i>	<i>Redwine Road</i>	4.80	40
<i>Robinson Road</i> SCHOOL ZONE	PEACHTREE CITY <i>Braelinn Elementary</i> <i>7:15 to 8:15 am</i> <i>2:00 to 3:30 pm</i> SCHOOL DAYS ONLY	<i>1470 feet north of Peachtree Parkway South</i>	<i>600 feet south of Peachtree Parkway South</i>	0.40	25

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Robinson Bend Trail	PEACHTREE CITY	Ebenezer Road	0.30 miles south of Ebenezer Road (cul-de-sac)	0.30	30
Rockaway Road	PEACHTREE CITY	State Route 74	0.60 miles west of State Route 74 (City Limits)	0.60	30
Rockspray Ridge	PEACHTREE CITY	Log House Road	Cabin Gate	1.00	30
Rubicon Road	PEACHTREE CITY	Holly Grove Road	Welton Way	0.30	30
Saltlick Trace	PEACHTREE CITY	Doubletrace Lane	Doubletrace Lane	0.50	30
Sagamore Lane	PEACHTREE CITY	Kedron Drive West	Cul-de-sac	0.25	30
Sandown Drive	PEACHTREE CITY	McIntosh Trail	Planceer Place	0.60	30
Santolina Park	PEACHTREE CITY	Kedron Drive	0.30 miles south of Kedron Drive (cul-de-sac)	0.30	30
Sautern Way	PEACHTREE CITY	Chardonay Courts	Cul-de-sac	0.25	30
Sawmill Trace	PEACHTREE CITY	McIntosh Trail	0.25 miles south of McIntosh Trail (cul-de-sac)	0.25	30
Senoia Road	PEACHTREE CITY	State Route 74	0.90 miles west of State Route 74 (Tyrone City Limits)	0.90	45
Shadowood Lane	PEACHTREE CITY	McIntosh Trail	0.50 miles north of McIntosh Trail (cul-de-sac)	0.50	30
Skiff Trace	PEACHTREE CITY	McIntosh Trail	Cul-de-sac	0.30	30
Smoke Rise Point	PEACHTREE CITY	City Limits	Dead end	1.00	30
Smoke Rise Trace	PEACHTREE CITY	Peachtree Parkway	Brown Road	1.50	30
Southern Shore Drive	PEACHTREE CITY	Kedron Drive	Windalier Ridge	0.95	30
Southpark Drive	PEACHTREE CITY	TDK Boulevard	Planterra Ridge	0.60	30
Speer Road	PEACHTREE CITY	Robinson Road	City Limits	0.25	30
Spooner Ridge	PEACHTREE CITY	Kedron Drive	Longer Drive	0.30	30
Stevens Entry	PEACHTREE CITY	State Route 54	Peachtree Parkway	0.50	30
Stevens Entry	PEACHTREE CITY	State Route 54	Bridlepath Lane	0.60	30
Summer Brooke	PEACHTREE CITY	Log House Road	Brookwood Drive	0.30	30
Summer Place	PEACHTREE CITY	Redwine Road	0.60 miles west of Redwine Road	0.60	30
Summit Walk	PEACHTREE CITY	Crosstown Drive	0.50 miles south of Crosstown Drive (cul-de-sac)	0.50	30
Sumner Road	PEACHTREE CITY	State Route 54	Brown Road	0.50	30
Sweetgum Road	PEACHTREE CITY	Kelly Drive	Cul-de-sac	0.50	25
Tamerlane	PEACHTREE CITY	Braelinn Road	0.40 miles north of Braelinn Road (cul-de-sac)	0.40	30
Tapestry Trail	PEACHTREE CITY	Cameron Trail	0.4 miles south of Cameron Trail (cul-de-sac)	0.40	30
TDK Boulevard	PEACHTREE CITY	State Route 74	Dividend Drive	0.40	30
Tempest Drive	PEACHTREE CITY	Regents Park	Cul-de-sac	0.25	30
Terrane Ridge	PEACHTREE CITY	Palette Lane	0.25 miles south Crimson Way	1.60	25
Treillage Lane	PEACHTREE CITY	Cameron Trail	Cul-de-sac	0.25	30
Twin Bridge	PEACHTREE CITY	Aster Ridge	Cul-de-sac	0.30	30
Van Ness	PEACHTREE CITY	Battery Way	Cul-de-sac	0.25	30
Walnut Grove	PEACHTREE CITY	Pinegate Road	Kedron Drive	1.00	30

ROAD NAME	WITHIN THE CITY LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Walt Banks Road	PEACHTREE CITY	State Route 54	0.40 miles west of Peachtree Parkway (cul-de-sac)	1.05	30
Walt Banks Road	PEACHTREE CITY McIntosh High 7:30 to 8:30 am 2:30 to 4:00 pm SCHOOL DAYS ONLY	415 feet east of Peachtree Parkway	2160 feet east of Peachtree Parkway	0.33	25
Waterwood Bend	PEACHTREE CITY	Peachtree Parkway	Peachtree Parkway	0.90	30
Welton Way	PEACHTREE CITY	Kenton Place	0.40 miles west of Kenton Place (cul-de-sac)	0.40	30
Wensley Corner	PEACHTREE CITY	Hampton Green	Cul-de-sac	0.25	30
West Park Drive	PEACHTREE CITY	State Route 74	Commerce Drive	0.50	30
Wheatleigh Lane	PEACHTREE CITY	Crosstown Drive	Chestnut Field	0.30	30
Wheatleigh Curve	PEACHTREE CITY	Chestnut Field	Chestnut Field	0.30	30
White Oak Trail	PEACHTREE CITY	Parkway Drive	0.25 miles north of Parkway Drive (cul-de-sac)	0.25	30
Willow Road	PEACHTREE CITY	Willowbend Road	State Route 74	0.50	30
Willowbend Road	PEACHTREE CITY	State Route 54	State Route 54	0.40	30
Windgate Road	PEACHTREE CITY	Robinson Road	Peachtree Parkway	0.90	30
Windalier Ridge	PEACHTREE CITY	Blue Smoke Trace	Trillium Reach	0.40	30
Wisdom Road	PEACHTREE CITY	State Route 74	Riley Parkway	0.70	30
Wisdom Road	PEACHTREE CITY Peachtree Elementary 7:15 to 8:15 am 2:00 to 3:30 pm SCHOOL DAYS ONLY	220 feet north of Riley Parkway	1800 feet north of Riley Parkway	0.30	25
Woodruff Way	PEACHTREE CITY	Robinson Road	Rose Down Trace	0.40	30
Wynnmeade Parkway	PEACHTREE CITY	State Route 54	MacDuff Parkway	1.80	30
Yarborough Drive	PEACHTREE CITY	Dumbarton Lane	0.55 miles north of Dumbarton Lane (cul-de-sac)	0.55	30

(b) Any person convicted of a violation of this ordinance shall be punished as provided for by law.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase

thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This _____ day of _____ 2006.

Harold K. Logsdon, Mayor

Attest: _____

City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

FROM: City Manager



DATE: August 30, 2006

SUBJECT: Peachtree City Tourism Association FY 2007 Budget
September 7, 2006 City Council Meeting

Recommendation:

Staff recommends that the Council approve the Peachtree City Tourism Association's (PCTA) FY 2007 Budget, as presented.

Discussion:

Per the PCTA By-Laws, the City Council must approve the PCTA's budget before the Association may formally adopt it. At the PCTA's August 16th Board Meeting, the PCTA Board approved the budget and they now seek Council's approval.

Budgetary Impact:

Per state law and the City's FY 2007 Budget, two thirds of the Hotel/ Motel Tax collected by the City will be remitted to the PCTA. PCTA will reimburse the City approximately \$147,000 for the services rendered by City staff for tourism-related events.

Additionally, the PCTA will be paying the Storm Water Utility bill for the Amphitheater and Tennis Center at a cost of \$3,092, which will reduce the City's storm water utility bill by this same amount.

BJM:gr



August 30, 2006

Mayor and City Council
City Hall
151 Willowbend Road
Peachtree City, GA 30269

Re: FY 2007 PCTA Proposed Budget

Dear Mayor and Council:

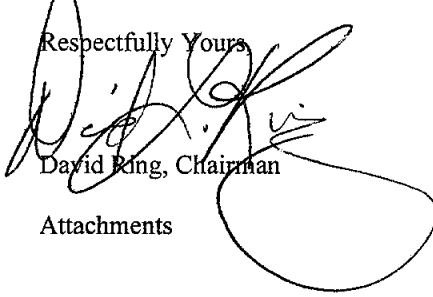
On behalf of the Board of the Peachtree City Tourism Association, Inc.(PCTA), I hereby submit the Association's FY 2007 operating and capital budget for your review. The budget was approved for submittal to Council at the August 16th PCTA Board Meeting and is now being forwarded to you for approval, per the Association's By-Laws. The PCTA Budget is scheduled for presentation at your September City Council Meeting, at which time that we ask that you take action to approve it. PCTA will formally adopt the budget, subsequent to Councils approval.

The PCTA Proposed Budget totals \$3,102,734 and includes \$1,614,995 for the Frederick Brown Jr. Amphitheater, \$750,545 for the Peachtree City Tennis Center, and \$ 737,194 for the General Administration and numerous tourism events. This budget includes \$44,300 in capital improvements to both the Tennis Center and the Amphitheater. The FY 2007 proposed budget also does not include and Hotel/ Motel Tax supplements for either of the two venues next year. Additionally, \$147,000 of tourism related events, previously funded by Peachtree City, is included and being paid for with the Hotel/ Motel Tax dollars. An allocation of \$145,639 for the Airport Authority is also included in the budget.

Attachment A to this memo is the actual budget document that we seek Councils approval on. Attachment B contains additional support documentation, and is intended for informational purposes only.

Representation of the PCTA Board will be present at the September Council Meeting to answer any questions you may have about the proposed budget.

Respectfully Yours,

A large, stylized handwritten signature in black ink, appearing to read "David Ring".

David Ring, Chairman

Attachments

**Peachtree City Tourism Association, Inc.
FY 2007 Proposed Budget - Summary**

	General Fund	Amphitheater	Tennis Center	Total
Estimated Revenue:				
<i>General Fund</i>	\$737,194			\$737,194
<i>Amphitheater</i>		\$1,614,995		\$1,614,995
<i>Tennis Center</i>			\$750,545	\$750,545
Total Estimated Revenue:	\$737,194	\$1,614,995	\$750,545	\$3,102,734
Appropriations:				
<i>General Fund</i>				
Transfer to Airport Authority	\$145,639			\$145,639
City of PTC Tourism Events	\$147,000			\$147,000
PCTA Tourism Events/Expenses	\$391,555			\$391,555
General Fund Contingency	\$0			\$0
<i>Amphitheater</i>		\$1,512,168		\$1,512,168
<i>Amphitheater Contingency</i>		\$0		\$0
<i>Tennis Center</i>			\$827,881	\$827,881
<i>Tennis Center Contingency</i>			\$0	\$0
Total Appropriations:	\$684,194	\$1,512,168	\$827,881	\$3,024,243
 Surplus/ (Deficit):	 \$53,000	 \$102,827	 (\$77,336)	 \$78,491
 FY2005 Current Reserve				 \$33,918
 FY2006 Projected Reserve				 \$24,542
 Revised Surplus/(Deficit):	 \$53,000	 \$102,827	 (\$77,336)	 \$136,951

FY 2007 PCTA Proposed Budget Overview
Major Categories

Category	2006 Budget Proj./Actual	2007 Budget	Variance 06-07
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General Fund

Hotel/Motel Tax	\$708,968	\$728,194	\$19,226
Other Revenue	\$10,254	\$9,000	(\$1,254)
Allocated Personnel Expenses	\$126,108	\$156,500	\$30,392
Legal Services	\$38,591	\$30,000	(\$8,591)
Other Purchased/Contracted Serv.	\$130,166	\$140,955	\$10,789
Other Expenses/Supplies	\$18,307	\$17,100	(\$1,207)
Tourism Events	\$39,524	\$47,000	\$7,476
Capital Expenditures	\$35,713	\$0	(\$35,713)
Transfer to Airport Authority	\$141,793	\$145,639	\$3,846
Transfer to PTC	\$150,000	\$147,000	(\$3,000)

General Fund Sub Balance	\$39,020	\$53,000	\$13,980
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Amphitheater

Series I Tickets	\$564,432	\$575,000	\$10,568
Series II Tickets	\$547,149	\$560,000	\$12,851
Spotlight Concerts Tickets	\$6,904	\$166,995	\$160,091
Sponsors	\$161,060	\$200,000	\$38,940
Other Revenue	\$123,676	\$113,000	(\$10,676)
Personnel Expenses	\$222,776	\$296,035	\$73,259
Repair Maintenance Building	\$10,334	\$17,500	\$7,166
Other Purchased/Contracted Serv.	\$162,837	\$173,950	\$11,113
Other Expenses/Supplies	\$52,307	\$53,433	\$1,126
Building Improvements	\$6,400	\$7,000	\$600
Programs Series I	\$334,737	\$350,000	\$15,263
Programs Series II	\$278,266	\$275,000	(\$3,266)
Spotlight Concerts	\$21,500	\$75,000	\$53,500
Other Program Expenses	\$244,012	\$264,250	\$20,238

Amphitheater Sub Balance	\$70,052	\$102,827	\$32,775
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Tennis Center

Activity Fees	\$63,146	\$67,814	\$4,668
Tournament Event Fees	\$24,429	\$28,494	\$4,065
Program Fees	\$434,786	\$445,138	\$10,352
Memberships	\$112,024	\$127,000	\$14,976
Sponsor Fees	\$14,998	\$15,000	\$2
Restaurant	\$20,677	\$32,114	\$11,437
Other Revenue	\$32,813	\$35,429	\$2,616
Personnel Expenses- Administrative	\$235,206	\$265,052	\$29,846
Program Expenses	\$339,460	\$351,579	\$12,119
Tournament Expenses	\$9,459	\$9,500	\$41
Repair Maintenance Building	\$31,711	\$34,200	\$2,489
Other Purchased/Contracted Services	\$54,525	\$44,661	(\$9,865)
Other Expenses/Supplies	\$80,695	\$91,146	\$10,451
Capital Expenditures	\$36,347	\$31,300	(\$5,047)

Tennis Center Sub Balance	(\$84,530)	(\$77,336)	\$7,194
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TOTAL BALANCE	\$24,542	\$78,491	\$53,949
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Total Capital Expenditures	\$78,460	\$38,300	
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Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006			For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget		Actual	Projected	Total Actual +Projected	Detail	Budget-Request	Variance
General Fund												
Revenues												
Hotel/Motel Tax Transfer	\$630,872	\$630,872	670,784	\$666,275	\$666,275		\$600,293	\$108,675	\$708,968		\$728,194	\$19,226
Other Revenue			5,523				\$3,972		\$3,972			
Interest Income			3,444	\$2,000	\$2,000		\$4,094	\$499	\$4,593		\$4,000	-\$593
Merchandise Sales	\$15,000	\$15,000	10,853	\$5,000	\$5,000		\$1,189	\$500	\$1,689		\$5,000	\$3,311
Total Revenues:	\$645,872	\$650,872	690,604	\$673,275	\$673,275		\$609,548	\$109,674	\$719,222		\$737,194	\$17,972
Expenses												
Allocated Personnel Expenses	\$125,882	\$144,098	120,549	\$127,019	\$122,369		\$103,112	\$22,996	\$126,108		\$156,500	\$30,392
Professional Services			21,045	\$2,000	\$2,000		\$984	\$360	\$1,344		\$2,250	\$906
Audit Services	\$12,000	\$12,000	14,629	\$12,000	\$12,000		\$10,524	\$0	\$10,524		\$12,000	\$1,476
Legal Services	\$20,000	\$27,000	64,822	\$58,000	\$58,000		\$24,090	\$14,501	\$38,591		\$30,000	-\$8,591
Administrative Services (City)	\$15,000	\$10,000	10,258	\$10,000	\$10,000		\$0	\$10,000	\$10,000		\$10,000	\$0
R & M - Buildings		\$12,305	19,861		\$4,650		\$4,666	\$0	\$4,666		\$5,000	\$334
Repair & Maintenance - Vehicles	\$500	\$500		\$1,000	\$1,000		\$0	\$250	\$250			-\$250
Equipment Rental		\$0	3,252	\$2,000	\$2,000		\$3,031	\$332	\$3,363		\$3,500	\$137
Liability Insurance	\$40,000	\$40,000	42,276	\$50,000	\$50,000		\$40,857	\$8,336	\$49,193		\$51,705	\$2,512
Communications		\$0	5,350	\$4,000	\$4,000		\$4,866	\$668	\$5,534		\$5,000	-\$534
Advertising/Marketing	\$25,000	\$49,100	42,495	\$25,000	\$25,000		\$32,134	\$0	\$32,134		\$40,000	\$7,866
Postage	\$100	\$100	398	\$1,000	\$1,500		\$928	\$168	\$1,096		\$2,000	\$904
Dues & Fees		\$0	2,349	\$1,500	\$1,500		\$4,263	\$0	\$4,263		\$2,000	-\$2,263
IACVB										\$1,000		
GACVB										\$325		
Miscellaneous										\$675		
Training & Travel		\$2,500	\$1,585	\$1,000	\$1,000		\$1,263	\$667	\$1,930		\$2,500	\$570
Other	\$5,000	\$5,000	\$1,947	\$500	\$500		\$5,369	\$500	\$5,869		\$5,000	-\$869
Total Purchased/Contracted Service	\$129,600	\$158,505	\$230,267	\$168,000	\$173,150		\$132,975	\$35,782	\$168,757		\$170,955	\$2,198
Office Supplies	\$2,000	\$2,000	\$8,095	\$3,000	\$3,000		\$3,436	\$400	\$3,836		\$3,500	-\$336
Operating Supplies			\$2,041	\$2,000	\$2,000		\$2,830	\$300	\$3,130		\$2,000	-\$1,130
Computer Supplies			\$2,220	\$500					\$0			\$0
Electricity							\$1,126		\$1,126		\$2,000	\$874
Gasoline	\$900	\$900							\$0			\$0
Merchandise Purchases	\$15,000	\$15,000	\$8,661	\$10,000	\$7,825			\$7,825	\$7,825		\$5,000	-\$2,825
Small Tools & Equipment			\$110				\$358		\$358		\$2,500	\$2,142
Travel (mileage reimbursements)	\$3,500	\$1,000	\$994	\$500	\$500		\$1,950	\$82	\$2,032		\$2,100	\$68
Tourism Events			\$7,948	\$35,000	\$35,000		\$39,524	\$0	\$39,524		\$47,000	\$7,476
Peachtree City Road Race										\$2,000		
Peachtree City Airshow										\$20,000		
Tour De Georgia										\$10,000		
4th of July										\$10,000		
Miscellaneous Requests										\$5,000		
Depreciation -Vehicles			\$3,629						\$0			\$0
Contingency	\$13,884	\$1,421	\$593						\$0			\$0
Transfer to PTC (Cart Paths/Tourism)	\$200,000	\$200,000	\$95,000	\$150,000	\$150,000			\$150,000	\$150,000		\$147,000	-\$3,000
Transfer to Airport Authority: **	\$126,174	\$126,174	\$134,157	\$133,255	\$133,255		\$120,058	\$21,735	\$141,793		\$145,639	\$3,846
Total Other Expenses:	\$361,458	\$346,495	\$263,448	\$334,255	\$331,580		\$169,282	\$180,342	\$349,624		\$356,739	\$7,115
Capital Expenditures												
Computer Software and Equipment				\$25,000	\$27,175		\$27,175		\$27,175		\$0	-\$27,175

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget- Request	Variance
Phone System				\$10,000	\$10,000	\$8,538		\$8,538		\$0	-\$8,538
Total Capital Expenditures				\$35,000	\$37,175	\$35,713	\$0	\$35,713		\$0	-\$35,713
Total Expenses:	\$616,940	\$649,098	\$614,264	\$664,274	\$664,274	\$441,082	\$239,120	\$680,202		\$684,194	\$3,992
Addition to (Use of) Cash Reserve:	\$28,932	\$1,774	\$76,340	\$9,001	\$9,001	\$168,466	-\$129,446	\$39,020		\$53,000	\$13,980

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006			For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget		Actual	Projected	Total Actual +Projected	Detail	Budget-Request	Variance
Amphitheater												
Revenues												
Admission Fees												
Summer Concert Series I	\$555,000	\$550,000	\$540,209	\$588,000	\$588,000		\$564,432	\$0	\$564,432		\$575,000	\$10,568
Summer Concert Series II	\$555,000	\$550,000	\$398,726	\$567,000	\$609,247		\$501,789	\$45,360	\$547,149		\$560,000	\$12,851
Spotlight Concerts	\$97,500	\$97,500	\$20,111	\$332,460	\$332,460		\$6,904	\$0	\$6,904		\$166,995	\$160,091
Sponsors-Cash	\$257,000	\$134,000	\$149,136	\$146,000	\$146,000		\$161,060	\$0	\$161,060		\$200,000	\$38,940
Sponsors - Trade		\$61,300	\$57,500	\$69,500	\$69,500		\$4,014	\$67,770	\$71,784		\$67,000	-\$4,784
Rental Fee	\$10,720	\$10,720	\$5,065	\$10,720	\$10,720		\$10,093	\$0	\$10,093		\$15,000	\$4,907
Play Rental Fees										\$6,800		
Miscellaneous Rental Fees										\$8,400		
Handling Fees											\$15,000	
Series Handling Fees	\$12,000	\$12,000	\$9,546	\$12,000	\$12,000		\$16,623	\$500	\$17,123	\$12,000		-\$5,123
Spotlight			\$1,200	\$1,200	\$1,200		\$440		\$440	\$1,800		\$1,360
Play Handling Fees							\$2,616		\$2,616	\$1,200		-\$1,416
Concession Fees	\$3,000	\$3,000	\$5,173	\$6,600	\$6,600		\$2,800	\$6,600	\$9,400		\$6,500	-\$2,900
Merchandise Sales	\$4,000	\$4,000	\$7,520	\$4,400	\$4,400		\$5,677	\$4,400	\$10,077		\$6,500	-\$3,577
Gift Certificates			\$208						\$0			\$0
Other Revenue			\$2,904				\$2,143		\$2,143		\$3,000	\$857
Total Amphitheater Revenues:	\$1,494,220	\$1,422,520	\$1,197,298	\$1,737,880	\$1,780,127		\$1,278,591	\$124,630	\$1,403,221		\$1,614,995	\$211,774
Expenses												
Regular Salaries	\$113,703	\$110,234	\$83,312	\$114,004	\$114,004		\$66,345	\$17,538	\$83,883		\$115,550	\$31,667
Part Time/Temp	\$45,000	\$12,500	\$27,318	\$20,200	\$20,200		\$22,563	\$3,568	\$26,131		\$33,000	\$6,869
Regular Part Time										\$30,000		
Part Time (Play Reimbursement)										\$3,000		
Overtime Salaries	\$5,000	\$0	\$5,795	\$5,000	\$5,000		\$4,747	\$1,536	\$6,283		\$5,000	-\$1,283
Group Insurance - Health	\$6,912	\$6,913	\$3,712	\$7,723	\$7,723		\$4,504	\$1,471	\$5,975		\$10,372	\$4,397
Group Insurance - Life	\$374	\$374	\$55	\$198	\$198		\$49	\$34	\$83		\$225	\$142
Long Term Disability			\$264	\$1,326	\$1,326		\$260	\$222	\$482		\$1,326	\$844
Social Security	\$9,840	\$7,548	\$7,215	\$8,631	\$8,631		\$5,807	\$1,404	\$7,211		\$9,520	\$2,309
Medicare	\$2,301	\$1,765	\$1,687	\$2,018	\$2,018		\$1,358	\$328	\$1,686		\$2,226	\$540
Retirement - Matching	\$3,411	\$3,411	\$1,243	\$3,570	\$3,570		\$1,392	\$572	\$1,964		\$3,617	\$1,653
Workers Compensation	\$3,800	\$3,800	\$2,065	\$2,772	\$2,772		\$1,554	\$693	\$2,247		\$4,149	\$1,902
Allocated G/F Personnel Expenses	\$65,775	\$74,622	\$60,800	\$88,914	\$88,914		\$72,178	\$13,680	\$85,858		\$109,550	\$23,692
Payroll Tax Expense	\$1,200	\$1,200	\$1,517				\$973	\$0	\$973		\$1,500	\$527
Total Personnel Expense:	\$257,316	\$222,367	\$194,983	\$254,356	\$254,356		\$181,730	\$41,046	\$222,776		\$296,035	\$73,259
Professional Services	\$3,000	\$3,000	\$5,434				\$5,516	\$0	\$5,516		\$4,500	-\$1,016
Technical Services	\$3,000	\$3,000	\$393	\$500	\$500			\$500	\$500		\$500	\$0
Cleaning Services- Offices	\$3,700	\$3,700	\$2,430	\$2,500	\$2,500			\$418	\$418		\$2,500	\$2,082
R&M - Building	\$15,000	\$15,000	\$32,879	\$15,000	\$15,000		\$9,334	\$1,000	\$10,334		\$17,500	\$7,166
Paint Casthouse										\$2,500		
Miscellaneous										\$15,000		
R&M - Vehicle									\$0			\$0
R&M - Other	\$15,000	\$15,000	\$10,798	\$15,300	\$15,300		\$6,713	\$2,550	\$9,263		\$15,300	\$6,037
Landscaping										\$6,000		
Refuse										\$2,000		
Fire Inspection										\$1,800		
Lighting Maintenance										\$4,000		
Miscellaneous										\$1,500		
Equipment Rental	\$8,000	\$8,470	\$10,154	\$4,600	\$4,600		\$4,821	\$1,151	\$5,972		\$5,500	-\$472
Copier Rental										\$5,300		

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget-Request	Variance
Security Radio Rental									\$0		
Water Cooler									\$200		
Liability Insurance (Special Events)	\$11,000	\$11,000						\$0		\$0	\$0
Communications	\$7,000	\$7,000	\$8,377	\$7,000	\$7,000	\$7,874	\$1,168	\$9,042		\$8,500	-\$542
Advertising/Marketing	\$39,500	\$18,130	\$23,246	\$22,000	\$22,000	\$28,442	\$2,500	\$30,942		\$35,000	\$4,058
Series									\$28,000		
Spotlight									\$7,000		
Advertising/Marketing (Trade)		\$32,500	\$32,760	\$39,500	\$39,500	\$2,284	\$37,216	\$39,500		\$34,500	-\$5,000
The Guide									\$5,000		
AJC									\$8,500		
Magic 98.1									\$8,500		
Bell South Yellow Pages									\$12,500		
Printing & Binding	\$12,000	\$9,039	\$11,858	\$10,000	\$7,500	\$12,237	\$0	\$12,237		\$10,000	-\$2,237
Printing (trade)		\$5,000	\$5,000		\$2,500	\$1,730		\$1,730		\$2,500	\$770
Postage	\$5,000	\$3,000	\$2,204	\$4,000	\$4,000	\$1,709	\$450	\$2,159		\$3,000	\$841
Mileage				\$1,000	\$1,000	\$671	\$0	\$671		\$1,000	\$329
Dues & Fees	\$13,283	\$14,672	\$16,283	\$13,650	\$13,650	\$3,083	\$10,750	\$13,833		\$13,650	-\$183
IAAM								\$0	\$450		
ASCAP								\$0	\$9,600		
BMI								\$0	\$3,600		
Education & Training	\$1,000	\$6,500		\$3,500	\$3,500	\$149	\$0	\$149		\$3,500	\$3,351
Ticket Master Fees			\$186	\$4,000	\$4,000	\$3,434	\$500	\$3,934		\$4,000	\$66
Merchant Account Charges	\$20,000	\$27,450	\$19,506	\$24,000	\$24,000	\$21,971	\$5,000	\$26,971		\$30,000	\$3,029
Total Purch/Contr Services:	\$157,483	\$191,211	\$181,508	\$166,550	\$166,550	\$109,968	\$63,203	\$173,171		\$191,450	\$18,279
Office Supplies	\$1,500	\$1,500	\$1,910	\$2,000	\$2,000	\$3,764	\$334	\$4,098		\$2,000	-\$2,098
Operating Supplies	\$3,000	\$3,350	\$11,636	\$3,350	\$3,350	\$11,106	\$558	\$11,664		\$12,000	\$336
Sponsor Expenses	\$10,000	\$8,000	\$8,270	\$5,000	\$5,000	\$6,140	\$0	\$6,140		\$7,500	\$1,360
Sponsor Expenses (trade)				\$5,000	\$5,000	\$0	\$5,000	\$5,000		\$5,000	\$0
Water		\$0	\$234	\$150	\$150	\$900	\$36	\$936		\$250	-\$686
Sewerage		\$0	\$252	\$250	\$250	\$107	\$60	\$167		\$250	\$83
Storm Water Utility										\$433	\$433
Natural Gas	\$2,500	\$2,500	\$844	\$2,500	\$2,500	\$1,134	\$830	\$1,964		\$3,000	\$1,036
Electricity	\$12,000	\$12,000	\$12,347	\$15,000	\$15,000	\$10,851	\$4,000	\$14,851		\$15,000	\$149
Gasoline			\$226			\$317	\$0	\$317			-\$317
Uniform Expense				\$1,000	\$1,000	\$2,951	\$0	\$2,951		\$3,000	\$49
Merchandise Expense	\$1,000	\$1,000				\$0	\$0	\$0			\$0
Promotion - Other	\$1,000	\$1,000	\$539	\$1,000	\$1,000	\$3,840	\$0	\$3,840		\$4,000	\$160
Small Tools & Equipment	\$1,000	\$1,000	\$6,196	\$1,000	\$1,000	\$0	\$168	\$168		\$500	\$332
Miscellaneous	\$500	\$500	\$2,713	\$500	\$500	\$129	\$82	\$211		\$500	\$289
Total Supplies:	\$32,500	\$30,850	\$45,167	\$36,750	\$36,750	\$41,239	\$11,068	\$52,307		\$53,433	\$1,126
Buildings	\$10,200	\$10,200	\$0	\$14,500	\$14,500	\$6,400	\$0	\$6,400		\$7,000	\$600
Machinery & Equipment	\$1,000	\$1,000	\$0					\$0		\$0	\$0
Computer Equipment	\$5,000	\$1,200						\$0		\$0	\$0
Computer Equipment (trade)		\$3,800	\$0					\$0		\$0	\$0
Total Capital Outlay:	\$16,200	\$16,200	\$0	\$14,500	\$14,500	\$6,400	\$0	\$6,400		\$7,000	\$600
Programs - Concerts	\$771,800										
Series I		\$328,000	\$280,144	\$346,500	\$346,500	\$334,737	\$0	\$334,737		\$350,000	\$15,263
Series II		\$288,000	\$330,497	\$266,500	\$293,672	\$187,266	\$91,000	\$278,266		\$275,000	-\$3,266
Opening Acts		\$7,000	\$5,000	\$10,000	\$10,000	\$5,000	\$4,000	\$9,000		\$10,000	\$1,000
Spotlight Concerts		\$61,500	\$10,388	\$200,000	\$200,000	\$21,500	\$0	\$21,500		\$75,000	\$53,500
Concert Security		\$11,800	\$9,134								

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget-Request	Variance
Series Concerts				\$17,000	\$17,000	\$7,160	\$6,800	\$13,960		\$17,000	\$3,040
Spotlight Concerts				\$6,400	\$6,400	\$0	\$0	\$0		\$1,800	\$1,800
Venue Cleaning (post-concert)		\$11,500	\$7,700							\$18,400	
Series				\$13,000	\$13,000	\$11,350	\$5,200	\$16,550	\$13,000		-\$3,550
Spotlight				\$2,500	\$2,500		\$0	\$0	\$1,800		\$1,800
Play						\$1,200		\$1,200	\$3,600		\$2,400
Programs - Concerts (In-Kind)			\$15,000							\$0	\$0
Series Concerts								\$0			
Spotlight Concerts								\$0			
Programs - Production Expenses	\$37,500							\$0			
Sound & Lights	\$170,000	\$167,850	\$130,428								
Series Concerts				\$155,000	\$163,584	\$97,992	\$53,872	\$151,864		\$150,000	-\$1,864
Spotlight Concerts				\$20,500	\$20,500	\$9,000		\$9,000		\$15,000	\$6,000
Stage Productions		\$5,500		\$3,000	\$3,000	\$0		\$0		\$0	\$0
Catering	\$15,500	\$12,550	\$5,830								
Series Concerts				\$8,400	\$8,750	\$7,558		\$7,558	\$8,750	\$8,750	\$1,192
Spotlight Concerts				\$3,500	\$3,500	\$700		\$700	\$2,100	\$2,100	\$1,400
Travel (Transportation)	\$1,000	\$8,750	\$6,908								
Series Concerts				\$6,000	\$6,000	\$1,897	\$4,000	\$5,897	\$6,000	\$6,000	\$103
Spotlight Concerts				\$4,000	\$2,400	\$83		\$83	\$900	\$900	\$817
Hotel Accomodations		\$6,850									
Series Concerts				\$8,000	\$8,000		\$3,200	\$3,200	\$7,200	\$7,200	\$4,000
Spotlight Concerts				\$4,000	\$4,000			\$0	\$2,100	\$2,100	\$2,100
Programs - Production Expenses (trade)		\$15,000									
Catering (Trade)		\$5,000	\$5,000	\$7,500	\$7,500		\$7,500	\$7,500		\$7,500	\$0
Hotel Accomodations (trade)				\$12,500	\$12,500		\$12,500	\$12,500		\$12,500	\$0
Golf Cart Rentals (trade)				\$5,000	\$5,000		\$5,000	\$5,000		\$5,000	\$0
Transfer to General Fund (merchandising)		\$5,000						\$0		\$0	
Depreciation			\$343								
Contingency - Amphitheater	\$35,920	\$35,423	\$0					\$0		\$0	\$0
Total Other Costs:	\$1,030,720	\$960,973	\$806,372	\$1,099,300	\$1,133,806	\$685,443	\$193,072	\$878,515		\$964,250	\$85,735
Total Amphitheater Expenses:	\$1,494,219	\$1,421,601	\$1,228,030	\$1,571,456	\$1,605,962	\$1,024,780	\$308,389	\$1,333,169		\$1,512,168	\$178,999
Projected Revenues - Expenses:	\$1	\$919	-\$30,732	\$166,424	\$174,165	\$253,811	-\$183,759	\$70,052		\$102,827	\$32,775

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget-Request	Variance
Tennis Center											
Revenues											
Activity (Court) Fees	\$55,000	\$55,000	\$56,338	\$57,835	\$57,835	\$53,241	\$9,905	\$63,146		\$67,814	\$4,668
Tournament Event Fees	\$57,000	\$57,000	\$4,663	\$23,425	\$23,425	\$19,829	\$4,600	\$24,429		\$28,494	\$4,065
Tournament Travel Fees	\$25,500	\$25,500	\$10,340					\$0		\$0	\$0
Program Fees	\$520,281	\$520,281	\$372,313	\$441,398	\$441,398	\$364,689	\$70,097	\$434,786		\$444,694	\$9,908
Memberships	\$148,988	\$148,988	\$126,776	\$118,000	\$118,000	\$92,356	\$19,668	\$112,024		\$127,000	\$14,976
Application Fees	\$5,000	\$5,000	\$2,368	\$2,376	\$2,376	\$859	\$396	\$1,255		\$2,500	\$1,245
Other Charges for Services			\$3,596	\$3,700	\$3,700	\$2,982	\$900	\$3,882		\$4,200	\$318
Sponsor Fees	\$26,000	\$26,000	\$714	\$15,000	\$15,000	\$7,198	\$7,800	\$14,998		\$15,000	\$2
Office Rental - SCTA								\$0		\$0	\$0
Locker Rental				\$400	\$400			\$0		\$0	\$0
Pro Shop Rent	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$20,000	\$4,000	\$24,000		\$24,000	\$0
Restaurant Rental	\$36,000	\$36,000	\$5,052	\$18,000	\$18,000	\$12,709	\$3,000	\$15,709		\$17,114	\$1,405
Restaurant Rental - Utility						\$4,968	\$0	\$4,968		\$15,000	\$10,032
Other Revenue			\$1,566	\$716	\$716	\$3,093	\$0	\$3,093		\$4,500	\$1,407
Sales of Pro Shop Merchandise						\$583	\$0	\$583		\$79	-\$504
Vending Machine Revenue				\$150	\$150	\$0	\$0	\$0		\$150	\$150
Parks and Recreation						\$0	\$0	\$0		\$0	\$0
Total Revenues:	\$897,769	\$897,769	\$607,726	\$705,000	\$705,000	\$582,507	\$120,366	\$702,873		\$750,545	\$47,672
Expenses											
Regular Salaries	\$480,951	\$86,051	\$115,844	\$146,659	\$146,659	\$122,063	\$21,999	\$144,062		\$153,308	\$9,246
Part Time/Temp	\$57,480	\$57,480	\$32,560	\$17,160	\$17,160	\$15,425	\$2,574	\$17,999		\$19,000	\$1,001
Overtime Salaries	\$0		\$1,929			\$1,548	\$0	\$1,548		\$2,500	\$952
Group Insurance - Health & Dental	\$23,000	\$5,520	\$5,842	\$9,216	\$9,216	\$5,512	\$2,073	\$7,585		\$13,829	\$6,244
Long-Term Disability			\$399	\$661	\$661	\$457	\$99	\$556		\$661	\$105
Group Insurance - Life	\$700	\$168	\$1,710	\$264	\$264	\$238	\$60	\$298		\$300	\$2
Social Security	\$33,383	\$8,899	\$9,318	\$10,157	\$10,157	\$8,620	\$1,524	\$10,144		\$10,838	\$694
Medicare	\$7,807	\$2,081	\$2,180	\$2,375	\$2,375	\$2,016	\$356	\$2,372		\$2,535	\$163
Retirement - Matching	\$14,429	\$2,582	\$2,776	\$4,400	\$4,400	\$3,142	\$660	\$3,802		\$4,599	\$797
Workers Compensation	\$9,000	\$2,160	\$2,408	\$3,696	\$3,696	\$5,394	\$831	\$6,225		\$5,532	-\$693
Allocated G/F Personnel Expenses 15%	\$38,630	\$38,598	\$21,299	\$38,106	\$38,106	\$30,932	\$5,716	\$36,648		\$46,950	\$10,302
Payroll Tax Expense (SUTA)	\$5,000	\$4,557	\$1,208			\$3,967		\$3,967		\$5,000	\$1,033
Total Personnel Expense:	\$670,380	\$208,096	\$197,473	\$232,694	\$232,694	\$199,314	\$35,892	\$235,206		\$265,052	\$29,846
Pro Program Expenses											
Program Expenses - Pros											
Pro Pay		\$394,900	\$280,009	\$254,670	\$254,670	\$242,186	\$40,747	\$282,933		\$286,477	\$3,544
Pro Health Insurance		\$17,480	\$13,947	\$11,520	\$11,520	\$12,220	\$2,649	\$14,869		\$17,286	\$2,417
Pro Life Insurance		\$532	\$225	\$330	\$330	\$107	\$76	\$183		\$375	\$192
Pro LTD Insurance			\$1,055	\$1,740	\$1,740	\$1,054	\$278	\$1,332		\$1,740	\$408
Pro Social Security		\$24,484	\$17,309	\$15,790	\$15,790	\$15,088	\$2,526	\$17,614		\$17,762	\$148
Pro Medicare		\$5,726	\$4,049	\$3,693	\$3,693	\$3,538	\$591	\$4,129		\$4,154	\$25
Pro 457 Match		\$11,847	\$6,389	\$7,340	\$7,340	\$5,164	\$1,174	\$6,338		\$7,721	\$1,383
Pro Worker's Comp		\$6,840	\$3,312	\$4,620	\$4,620	\$5,525	\$739	\$6,264		\$6,915	\$651
Payroll Tax Expense (SUTA)			\$2,039			\$564	\$0	\$564			-\$564
Parks and Recreation Tennis Professionals				\$32,000	\$32,000	\$0	\$0	\$0			\$0
Total Pro Personnel Expense:	\$0	\$461,809	\$328,334	\$331,703	\$331,703	\$285,446	\$48,780	\$334,226		\$342,429	\$8,203
Total All Personnel Expense:	\$670,380	\$669,905	\$525,807	\$564,397	\$564,397	\$484,760	\$84,672	\$569,432		\$607,481	\$38,049
Program Expenses - Supplies											

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget- Request	Variance
Supplies-Academy/Camp	\$16,400	\$16,400	\$776	\$9,300	\$9,300	\$1,232	\$1,275	\$2,507		\$9,150	\$6,643
Camp Meals									\$1,000		
Camp Supplies/Shirts									\$7,650		
Teaching Balls									\$500		
Teaching Supplies									\$0		
Grand Total Program Expenses:	\$16,400	\$478,209	\$329,110	\$341,003	\$341,003	\$286,678	\$50,055	\$336,733	\$9,150	\$351,579	\$14,846
Tournament Expenses	\$35,100	\$35,100	\$13,804	\$13,197	\$13,197	\$6,909	\$2,550	\$9,459		\$9,500	\$41
Officials											
Tennis Pros											
Balls											
T-Shirts											
Trophies/Awards											
Miscellaneous											
Meals											
Programs/Entries/Brochures											
Volunteer Gifts											
Seating Rental/Tents											
Supplies											
Court Equipment											
Round Robin Expenses											
Recreation Programs (Velocity)			\$4,270			\$2,727	\$0	\$2,727		\$444	-\$2,283
Total Tournament Expense:	\$35,100	\$35,100	\$18,074	\$13,197	\$13,197	\$9,636	\$2,550	\$12,186		\$9,944	-\$2,242
Non-Program Expenses											
Professional Services	\$500	\$500	\$964	\$200	\$200	\$121		\$121		\$121	\$0
R & M - Equipment	\$1,500	\$1,500	\$4,204	\$4,020	\$4,020	\$1,553	\$670	\$2,223		\$2,954	\$731
R & M - Buildings	\$41,625	\$41,625	\$37,613	\$43,954	\$37,426	\$24,477	\$7,234	\$31,711		\$34,200	\$2,489
Landscaping									\$20,000		
Cleaning Service									\$6,000		
Refuse Service									\$1,500		
Mat Service									\$0		
Fire Inspection									\$600		
HVAC Contract									\$5,500		
Miscellaneous									\$0		
Pest Control									\$600		
R & M-Other											
R&M Vehicle				\$500	\$500	\$142	\$124	\$266		\$390	\$266
Rentals	\$5,375	\$5,375	\$2,233	\$3,092	\$3,092	\$1,075	\$450	\$1,525		\$1,892	\$367
Copier									\$0		
Lift Rental									\$900		
Postage Meter									\$392		
Covered Court Cleaning Machine									\$600		
Miscellaneous									\$0		
Liability Insurance								\$0		\$0	
Auto Liability Insurance								\$0		\$0	
Communications	\$25,890	\$25,890	\$13,128	\$12,516	\$12,516	\$8,708	\$2,086	\$10,794		\$11,624	\$830
Nextel									\$2,100		
Bell South									\$960		
Newnan Utilities									\$2,624		
FDN Communications									\$5,400		
Extreme Networks									\$540		

Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006			FY 2007		
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget-Request	Variance
Miscellaneous									\$0		
Advertising			\$435	\$10,000	\$10,000	\$6,801	\$3,191	\$9,992		\$7,500	-\$2,492
Marketing				\$5,000	\$5,000	\$7,016		\$7,016		\$0	-\$7,016
Printing & Binding			\$664	\$3,000	\$3,000	\$2,701	\$500	\$3,201		\$3,000	-\$201
Postage	\$1,000	\$1,000	\$2,091	\$1,500	\$1,500	\$1,252	\$153	\$1,405		\$915	-\$490
Travel	\$4,000	\$4,000	\$5,647	\$3,850	\$3,850	\$421	\$3,000	\$3,421		\$4,000	\$579
Mileage			\$40	\$1,200	\$1,200	\$766	\$200	\$966		\$1,077	\$111
Dues & Fees	\$1,000	\$1,000	\$543	\$900	\$900	\$1,416		\$1,416		\$1,500	\$84
Education & Training						\$238		\$238		\$98	-\$140
Contract Labor								\$0		\$0	\$0
Miscellaneous										\$0	\$0
Merchant Services Charges	\$6,000	\$6,000	\$10,156	\$7,705	\$7,705	\$10,946	\$995	\$11,941		\$9,590	-\$2,351
Total Purch/Contractual Services:	\$86,890	\$86,890	\$77,718	\$97,437	\$90,909	\$67,633	\$18,603	\$86,236		\$78,861	-\$7,376
Office Supplies	\$4,000	\$4,000	\$2,910	\$1,800	\$1,800	\$1,983	\$300	\$2,283		\$2,400	\$117
Court Sheet				\$420	\$420	\$466	\$70	\$536		\$1,200	\$664
Special Events						\$268		\$268		\$0	-\$268
Social Events			\$1,618	\$600	\$600	\$439	\$0	\$439		\$600	\$161
Operating Supplies	\$11,000	\$11,000	\$20,485	\$22,377	\$22,377	\$15,470	\$4,434	\$19,904		\$22,002	\$2,098
Clay Court Material									\$2,000		
Court Repair									\$5,000		
Court Equipment									\$2,708		
Court Lightbulbs									\$3,500		
Bathroom Supplies									\$2,500		
Miscellaneous									\$6,294		
Promotional Supplies						\$896		\$896		\$7,500	\$6,604
Water	\$7,000	\$7,000	\$4,447	\$1,800	\$1,800	\$4,265	\$450	\$4,715		\$3,400	-\$1,315
Sewerage	\$11,500	\$11,500	\$1,419	\$2,340	\$2,340	\$1,148	\$585	\$1,733		\$1,790	\$57
Storm Water Utility								\$0		\$2,660	\$2,660
Natural Gas	\$4,500	\$4,500	\$1,762	\$4,200	\$4,200	\$2,717	\$1,050	\$3,767		\$4,282	\$515
Gasoline			\$95	\$210	\$210	\$508		\$508		\$70	-\$438
Electricity	\$39,000	\$39,000	\$45,615	\$50,800	\$50,800	\$36,404	\$9,000	\$45,404		\$45,000	-\$404
Vending Machine Supplies								\$0		\$0	\$0
Tournament Travel	\$12,000	\$12,000						\$0		\$0	\$0
Depreciation Expense			\$327							\$0	\$0
Miscellaneous			\$783			\$242	\$0	\$242		\$242	\$0
Total Supplies:	\$89,000	\$89,000	\$79,461	\$84,547	\$84,547	\$64,806	\$15,889	\$80,695		\$91,146	\$10,451
Tennis Center- Contingency	\$0	\$0		\$0	\$0					\$0	\$0
Total Other Expenses:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Capital Outlay											
Building Improvements				\$10,500	\$10,500	\$0	\$10,500	\$10,500		\$31,300	\$20,800
Computer Equipment				\$0	\$6,528	\$9,500	\$8,551	\$18,051			
Improvements Other Than Building				\$19,221	\$19,221	\$7,796		\$7,796		\$0	-\$7,796
Total Capital Outlay:	\$0	\$0	\$0	\$29,721	\$36,249	\$17,296	\$19,051	\$36,347		\$31,300	-\$5,047
Total Expenses:	\$846,270	\$383,986	\$701,836	\$798,599	\$798,599	\$645,363	\$142,040	\$787,403		\$827,881	\$40,478
Revenues - Expenses (projected)	\$51,499	\$513,783	-\$94,110	-\$93,599	-\$93,599	-\$62,856	-\$21,674	-\$84,530		(\$77,336)	\$7,194

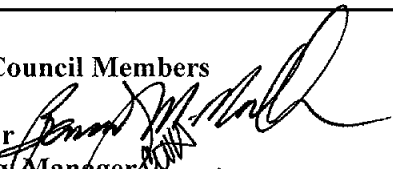
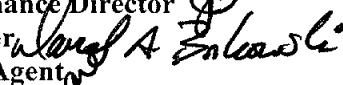
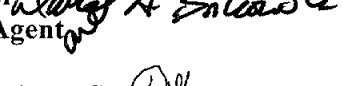
Peachtree City Tourism Association, Inc.
FY2007 Proposed Budget

	FY2005			FY2006		For eight months ending July 31, 2006				FY 2007	
	Original Budget	Final Budget	Actual	Original Budget	Current Budget	Actual	Projected	Total Actual +Projected	Detail	Budget- Request	Variance
Grand Total Projected Surplus/(Deficit)	\$80,432	\$516,476	(\$48,502)	\$81,826	\$89,567	\$359,421	(\$334,879)	\$24,542		\$78,491	\$53,949
FY2005 Current Reserve										\$33,918	
FY2006 Projected Reserve										\$24,542	
FY2007 Projected Surplus/(Deficit):										\$136,951	

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council Members

VIA: City Manager 
Assistant City Manager 
Financial Services Director P.S.
Assistant Finance Director 
City Engineer 
Purchasing Agent 

FROM: Director of Leisure Services 

DATE: August 28, 2006

SUBJECT: Contract Award for Picnic Park Restroom
(September 7, 2006 Council Meeting)

Recommendation: Request that Council approve awarding the design-build contract for construction of a restroom at Picnic Park to the Trison Group construction company from Tyrone, in the amount of \$132,800.

Discussion: In June 2006, staff solicited a Request for Proposals (RFP) from construction contractors for design and construction of a restroom building to service Picnic Park. Five firms were represented at the mandatory pre-proposal meeting. Two firms responded to the RFP as follows:

Company	Cost
Lester Construction	\$128,627
Trison Group	\$132,800

Staff evaluated the two companies based on the criteria in the RFP. The weighted criteria included price (35%), adherence to scope of services (30%), experience in design/build projects (15%), choice of subcontractors, including architects and engineers (10%) and references (10%). See the attached summary spreadsheet of the evaluation process.

For the **Price Proposal**, staff assigned the highest score to Lester Construction.

For the **adherence to scope of services**, staff assigned the same score to both proposers.

For **experience in design/build projects**, staff assigned the highest values to Trison. Mr. Lester of Lester Construction has significant experience as a construction manager from his previous job. However, he has only been in business for himself for one and one-half years. Staff has learned the only design/build project performed by his company was for a retaining wall. The Trison group successfully completed the restroom/concession building adjacent to the BMX track earlier this year. Trison also successfully constructed the restroom/concession building adjacent to the Kedron multi-purpose rink in 2004. On both

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Picnic Park
August 24, 2006

previous projects, their crews were very conscientious, efficient and well supervised and the buildings were completed on time and on budget.

For **Choice of subcontractors**, including architects and engineers, staff assigned the highest value to Trison. Lester Inc. did not list an architectural & engineering firm or a grading contractor, but did verbally provide an architect's name when later called. With a design-build project, it is essential to have an experienced architectural firm with whom the contracting firm has an established working relationship on such projects. On this particular project, an experienced grading contractor will be extremely important due to the location adjacent to a flood plain. Trison is using the same architectural & engineering firm they have used on other projects for the city (CDH Partners) and the same grading company, (Bradbury and Son Grading), both which have done excellent work for the city in the past.

And for **Reference checks**, staff assigned equal values to both. Trison Group has done an excellent job with similar design/build projects for the City while Lester Construction has done very good work with smaller, limited scope construction projects for the City.

Therefore, with consideration of the weighted scores, staff recommends awarding the design to Trison Group.

Budget Impact:

Funds are available in the PIP from the annual allocation of \$150,000 from the County for Recreation projects.

Attachment

cc:

EVALUATION SUMMARY
PICNIC PARK
Evaluation

Company	Price Proposal (35% weight)	Adherence to scope of services (30% weight)	Experience in design/build projects (15% weight)	Choice of subcon., inc. arch. and eng. (10%)	References (10% weight)	Weighted Score
Lester Construction	5.0	5.0	3.5	2.5	5.0	4.5
Trison Group	4.8	5.0	5.0	5.0	5.0	4.9

Note: Rate firms from 1 to 5 with 5 being the highest.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: City Manager *Lester McMiller*
Developmental Services Director *WHA*
Building Official *SK*
City Planner *David*
Senior Code Enforcement Officer *Thab*

FROM: City Engineer *David A. Borowski*

DATE: September 1, 2006

SUBJECT: Lake Kedron Reservoir and Lake Peachtree Reservoir Buffer Update
September 7, 2006 City Council Meeting

Recommendation:

Staff recommends the following courses of action for the Lake Kedron Reservoir:

1. All access to the lake should be restricted to the boat docks only, and all boats and trails should be removed.
 - Rational - The reservoir is County Property. The County has already requested that we enforce the restricted access.
2. Violations of any of the buffers and setbacks delineated on the subdivisions recorded Final Plats should be corrected.
 - Rational – The Final Plats were delineated with the requirements in effect at the time of recording.
3. Violations of the Watershed Protection Buffer (100ft) and Impervious Surface Setback (150ft) that are not platted, but are permitted, shall be grandfathered and the lot declared to be nonconforming. Any new activities would be subject to the newer more restrictive Watershed Protection Buffer and Impervious Surface Setback.
 - Rational - If grandfathered, the owner would be allowed to maintain what has been approved in the past but not expand
4. Violations of the State Waters Buffer (25ft) and the platted Watershed Protection Buffer and City Greenbelt should be corrected and this area should be allowed to grow back naturally.
 - Rational – If these areas are to function as buffers and to protect water quality, the best option is to let the ground cover come back naturally and act as a filter. Then allow the tree cover to re-establish itself naturally without any digging, fertilization or pesticides.

5. City Ordinances should be reviewed for consistency and changes made as appropriate. City should create a permit and update educational information to inform Citizens of what they can and cannot do in the various buffers and setbacks.
6. The homeowners should be notified of what will be required to be in compliance and be given a specific time frame to implement corrective action.

Staff recommends the following courses of action for the East side of the Lake Peachtree Reservoir:

1. All violations to City Property and City Greenbelt should be corrected and the area allowed to grow back naturally. All encroachments should be removed.
 - Rational – The property belongs to the City and the purpose was to establish natural areas around the lake. Citizens on the East side do not have recreational rights to the lake.
2. Violations of the Watershed Protection Buffer (100ft) and Impervious Surface Setback (150ft) that are not platted, but are permitted, shall be grandfathered. Any new activities would be subject to the newer more restrictive Watershed Protection Buffer and Impervious Surface Setback.
 - Rational - If grandfathered the owner would be allowed to maintain what has been approved in the past but not expand.
3. The homeowners should be notified of the violations and be given a specific time frame for compliance.

Staff recommends the following courses of action for the West side of the Lake Peachtree Reservoir:

1. Violations of the Watershed Protection Buffer (100ft) and Impervious Surface Setback (150ft) that are not platted, but are permitted, shall be grandfathered. Any new activities would be subject to the newer more restrictive Watershed Protection Buffer and Impervious Surface Setback
2. City staff should coordinate with the Homeowners Association to establish rules for lake recreation usage which would be incorporated into City Ordinances
3. City should acknowledge vested rights of the homeowners and grandfather all existing encroachments into State Waters Buffer.
 - Rational - Subdivisions were platted in the 1960s prior to the existence of State Waters Buffer. However any new activities would be subject to the State Waters Buffer and the Watershed Protection Buffer and Impervious Surface Setback.

Discussion:

Staff has had several meetings with the City Attorney and conversations with the Georgia Environmental Protection Division (EPD). Based on these discussions, staff has made the above recommendations. If City Council approves the above recommendations, City Staff will implement the following:

1. Review existing ordinances and make recommendations to Council for revisions to make them consistent, clearer and more concise. One of the first recommendations will be for the City to

adopt the Fayette County Water System's Reservoir Management Plan by reference into City's ordinances.

2. Establish written enforcement policies and procedures. Develop a permit for buffer encroachments with the Planning Department.
3. Establish educational programs on buffer requirements to include the general public, Peachtree City Developmental Services staff, Fayette County Health Department, Peachtree City Water and Sewage Authority, Peachtree City Public Works Department and the Peachtree City Recreation Department. Update existing educational information.
4. Meet with affected Homeowners Associations to discuss ordinance requirements.
5. Perform lot-by-lot inspections. Greenbelt and City property encroachments will be first priority for inspection and enforcement.
 - Research lot buffers and all ordinances that apply to that lot.
 - Research building permits that have been approved for encroachments.
 - Identify and notify property owners of violations in writing.
 - Provide mitigation suggestions and set timetable to ensure compliance.
 - Follow up and re-inspections to occur in a timely manner.

The above ordinances related to the buffers and setbacks cannot be made less restrictive. The State Waters Buffer is a requirement in State Law, and we are required to enforce it if the City desires to continue to be an Issuing Authority for Land Disturbance Permits. Otherwise Land Disturbance Permits would have to be issued by the EPD. The Watershed Protection Buffers and Impervious Surface Setbacks are a requirement under the EPD Environmental Planning Criteria. The City is required to enforce these buffers and setbacks if we wish to keep our Qualified Local Government (QLG) status with the Department of Community Affairs. If we lose our QLG status we can lose existing grants and not be eligible for future ones. For example we could lose the existing grants for the CSX multi-use path bridge and connections, and the Flat Creek multi-use bridge.

The only remaining issue pertains to those lots which were platted prior to the adoption of the State Law and ordinances at issue but upon which no improvements have been made (i.e., are unimproved lots as of this date). The City Attorney will be addressing that issue later due to potential litigation.

Staff and the City Attorney are meeting Tuesday, September 5, 2006, with representatives from Lake Kedron and Lake Peachtree Homeowners Associations to discuss staff's recommendations.

Budget Impact:

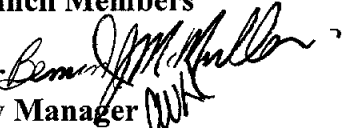
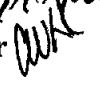
The City will expend a significant amount of staff time to inspect and ensure compliance with the above recommendations.

cc: City Engineer's File

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor & Council Members

VIA: City Manager 
Assistant City Manager 

FROM: Administrative Services Director / City Clerk 

DATE: September 1, 2006

SUBJECT: Consider Amendment to Retirement Plan
September 7, 2006 Council Agenda

Recommendation:

Consider approval of attached amendment to the City's Defined Benefit Pension Plan.

Discussion:

In 2004, Council approved an amendment to the City's retirement plan regarding Public Safety employees. At that time, there was an unintended change made which eliminated the option of an employee who had vested with the City and left City employment prior to age 55 from being able to begin receiving pension payments before attaining age 65. Prior to this change, any vested terminated employee could begin receiving reduced pension payments at age 55. The proposed change to Article VII Section 5 reestablishes this provision Attachment 1). In the past, the reduced benefit was calculated at the same schedule of equivalence factors as an employee who was actively employed when they chose early retirement (Attachment 2). Our pension consultant has suggested that a different schedule of equivalence factors be approved for terminated vested employees who want to begin receiving their pension before age 65 (Attachment 3). This schedule requires no subsidy and, therefore, has no impact on the pension fund.

Budget Impact:

No budgetary impact.

Attachments

**Proposed Amendments to
The City of Peachtree City Defined Benefit Pension Plan**

Reason:

The following amendments will allow Terminated Vested Participants to retire before age 65.

Current Language:

In Article VII:

Section 5. Retirement from Terminated Vested.

A Terminated Vested participant is eligible to receive their benefit at age 65.

Proposed Language:

In Article VII:

Section 5. Early or Normal Retirement from Terminated Vested.

(a) A Terminated Vested Participant, upon Retirement on or after his Early Retirement Date and before his Normal Retirement Date or Alternative Normal Retirement Date, shall receive a Monthly Retirement Benefit under which payments shall commence on the last day of the month in which his effective Retirement Date occurs and shall be payable on the last day of each month thereafter during the lifetime of the Participant. The amount of such Monthly Retirement Benefit shall be computed in the same manner as for a Normal Retirement Benefit, but reduced on an Actuarially Equivalent basis in accordance with the actuarial table contained in Article X, Section 9.

(b) Retroactive payment of Early Retirement benefits to the Participant's Early Retirement Date is permitted.

(c) Eligibility for Early Retirement is covered in Article I, Section 15.

Current Language:**ARTICLE X:****Section 1. Early Retirement Reduction Table**

Number of Years Before Normal Retirement	Factor Reducing Normal Retirement Benefits
0	1.000
1	.933
2	.867
3	.800
4	.733
5	.667
6	.633
7	.600
8	.567
9	.533
10	.500

Proposed New Language**ARTICLE X****Section 9. Retirement from Terminated Vested Actuarial Equivalence Factors.**

Number of Years Before Normal Retirement	Factor Reducing Normal Retirement Benefits
0	1.000
1	.8944
2	.8022
3	.7213
4	.6502
5	.5875
6	.5319
7	.4826
8	.4387
9	.3995
10	.3644

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO PROVIDE FOR FOUNDATION SURVEY REQUIREMENTS; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. Section 18-10 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, is hereby further amended as follows:

Foundation Surveys.

(a) Whenever it is proposed to erect or alter a **residential** building in the city so that it will extend to within ~~two~~ **five** feet of a required setback line, the building department shall require that the builder provide the department with a survey of the full and complete foundation for that structure.

(b) The building department may also require a foundation survey in any situation where it is felt a structure has encroached into a setback area, regardless of how it is shown on a proposed site plan.

(c) Whenever it is proposed to erect or alter a commercial or industrial building in the city, the building department shall require that the builder provide the department with a survey of the full and complete foundation for that structure.

~~(e)~~ **(d)** If a foundation survey is required for a structure, no work may be done on that structure beyond the foundation phase of the project until such time as a foundation survey is submitted to the building department and approved.

Section 2. All ordinances or parts thereof which conflict with the provisions of this ordinance are, to the extent of such conflict and except as hereinafter provided, hereby repealed.

Section 3. Should any provision of this ordinance be declared invalid by a Court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any provision thereof other than the provisions specifically declared to be invalid. The City Council declares that it would have passed this ordinance and each subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more subsections, sentences, clauses or phrases may be declared invalid.

Section 4. This ordinance shall be in full force and effect upon its official adoption by the City Council.

This _____ day of _____ 2006.

Harold K. Logsdon, Mayor

Attest: _____
City Clerk

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and City Council

VIA: Bernard J. McMullen, City Manager 
Colin Halterman, Assistant City Manager 
Paul Salvatore, Financial Services Director 
Janet Camburn, Assistant Financial Services Director 
Angela R. Egan, Purchasing Agent 

FROM: Tom Corbett, Public Services Director 

DATE: August 31, 2006

SUBJECT: Purchase Public Works Pickup Truck due to Accident
September 7, 2006, City Council Agenda

Recommendation:

Staff recommends that the bid for supplying the 2007 Ford F-250 Super Duty pickup truck be awarded to Legacy Ford of McDonough, Georgia, for their bid of **\$20,288.00**.

Discussion:

This vehicle is a replacement for a 1998 Ford F-250 CNG pickup truck VIN 1FTP27M6WKA91208 that was totaled in an accident on June 15, 2006. The City has received an insurance settlement of **\$2,783.25**.

On July 13, 2006, the City solicited sealed bids from fifteen (15) Ford dealers for the purchase of a Ford F-250 pickup. Four (4) bids were received, opened, and reviewed on August 8, 2006. The bid results were as follows:

Legacy Ford	\$20,288.00
Wade Ford	\$20,410.00
Allan Vigil Ford	\$20,478.00
Parkway Ford	\$20,585.00

Budget Impact:

Currently there is sufficient funding in the 2006 Public Services Department Operating Budget, Line item 100-4100-54-2050, Machinery and Equipment, to make up the **\$17,504.75** difference between the bid price and the insurance company settlement to cover the cost of this purchase.

Attachment

CITY OF PEACHTREE CITY BID TABULATION SHEET

BID TITLE: Ford PICK UP TRUCK

DATE: 8-8-06 3:00

BUDGET:

BIDS OPENED BY:

WITNESSED BY;

TIME COMPLETED:

3:10 p.m.

[illegible]