City Council of Peachtree City
Agenda
September 6, 2012
7:00 p.m.

I. **Call to Order**

II. **Pledge of Allegiance**

III. **Announcements, Awards, Special Recognition**
Sharpsburg Remembrance Proclamation – Sons of Confederate Veterans
Recognize Junior Police Academy Graduates

IV. **Public Comment**

V. **Agenda Changes**

VI. **Minutes**
August 16, 2012, Regular Meeting Minutes
August 21, 2012, Special Called Meeting Minutes
August 21, 2012, Workshop Minutes
August 27, 2012, Special Called Meeting Minutes

VII. **Consent Agenda**
1. **Consider Budget Adjustments – FY 2012**
2. **Consider Radar Permit Update 2012**
3. **Consider Appointment for Position on Recreation & Special Events Advisory Board – Al Yougel**
4. **Consider Vehicle Donation to Police Department**

VIII. **Old Agenda Items**

IX. **New Agenda Items**
09-12-01 **Public Hearing – Consider Variance to Side Setback – 304 The Enclave**
Applicant desires to construct golf cart parking shelter within the side setback.
09-12-02 **Consider Approval of FY 2013 Peachtree City Convention & Visitors Bureau Budget**
CVB to present FY 2013 proposed budget and strategic plan for Council approval
09-12-03 **Consider Approval of FY 2013 Keep Peachtree City Beautiful Budget**
KPTCB to present FY 2013 proposed budget for Council approval
09-12-04 **Consider Adoption of FY 2013 Budget Resolution**
Staff to present FY 2013 proposed budget for Council approval

X. **Council/Staff Topics**
Hot Topics Update

XI. **Executive Session**

This agenda is subject to change at any time up to 24-hours prior to the scheduled meeting

City Council of Peachtree City
Meeting Minutes
August 16, 2012
7:00 p.m.

The Mayor and City Council of the City of Peachtree City met in regular session on Thursday, August 16, 2012. Mayor Haddix called the meeting to order at 7:00 p.m. Other Council Members in attendance: George Dienhart, Vanessa Fleisch, Eric Imker, and Kim Learnard.

Announcements

Mayor Haddix recognized the winners of the ONE Peachtree City Bookmark Design Contest sponsored by the Friends of the Peachtree City Library, Library, and Planning and Zoning. The gold award winner was Carrie Grimes and the silver award was given to Helen Hu. Honorable Mention was given to Jacqui van Zyl, Caroline Smith, Katie Grace Rowland, Delaney Loftis, Lynnann Koh, Caelyn Grimes, Kylie Dickinson, Rylee Campbell, and Raaga Bramhadevi. The Kiwanis Club of Peachtree City presented Police Chief H.C. "Skip" Clark and Cpl. Paul Smilley with a check for the Drug Abuse Resistance Education (DARE) program. The graduates of the most recent Fire Department Recruit Class were recognized, and the Fire Explorer Post was recognized for its participation at the Illinois Fire College. Fire Captain Ron Mundy was recognized as the Supervisor of the Quarter.

Report from Fayette County Development Authority (FCDA) – Matt Forshee

Matt Forshee, FCDA president/CEO, gave Council an overview of what had happened since hiring Chris Daniel to assist with business retention and expansion (BRE). Forshee said Daniel had been working to develop relationships with companies and to introduce programs. Daniel had met with several companies in the Industrial Park. Seven active expansion projects had been identified that would constitute $137 million in new investment in building and equipment and 357 new jobs. Forshee said they were creating a comprehensive BRE survey to identify opportunities and challenges for business and industry, as well as working in partnership with Learnard's College & Career Academy initiative with the Fayette County Board of Education.

Forshee continued that, since April, they had promoted the City's sites to 35 potential industrial and office projects, and they were currently working on three confirmed projects that should be announced later this year. Project 1 was an international manufacturer of animal pharmaceutical/biologics that would bring $15 million in new investment and more than 50 jobs. The company had made an offer on a site, and the due diligence was underway. Project 2 was an international production and education facility that would bring $50 million in new investment and more than 400 jobs. The company was in final site negotiations. Project 3 was a U.S. manufacturer of consumer goods that would bring $4 to $8 million in new investment and 125 or more jobs. The company had determined Peachtree City was the right location, and it was currently negotiating for a greenfield site or an existing building.

Forshee said Daniel had also coordinated with City staff on issues brought up by North American Electronics Components, LLC (NAECO) and Panasonic. He continued that a semi-annual presentation (February and August) would be made to Council, and by August 31, the initial written report would be presented to City Manager Jim Pennington with information on staff activities, job growth/loss statistics in Peachtree City, business formation statistics, general wage and salary statistics, economic impact statistics, new projects worked, contacts with existing businesses, updates to the City's Planning Department's development statistics, and other statistical information.

Haddix said he had spoken with the NAECO owner, and the owner was very happy with the FCDA. He thanked Forshee and Daniel for their hard work.

Imker asked Daniel if he had met with the large shopping centers, noting the centers and the small businesses surrounding them needed assistance maintaining their vitality. Daniel said the initial focus had been on manufacturing and industry. Imker said not to leave the others out. He asked Daniel if there was anything on the City website about him so new businesses could contact him. Daniel said there was a link on the City website to the FCDA website, and Daniel had his own page on the FCDA. Imker asked Daniel if he had any interaction with the City's boards and authorities yet. Daniel said he worked closely with Forshee to learn about the resources that were available and to make the connections that were needed. Forshee added there was a slide missing from the PowerPoint presentation, adding Daniel had worked with the Water and Sewerage Authority (WASA), Convention & Visitors Bureau (CVB), and the Peachtree City Airport Authority (PCAA).

Imker asked Daniel about his knowledge of statewide and local tax incentives to assist in selling the area to potential businesses. Daniel said he was familiar with the incentives offered by the state, noting the strongest incentive now was the census tract incentive available in the Industrial Park. The individual City incentive had come into play occasionally, but most of work to this point had been making introductions and making sure businesses knew he was available as a resource. Imker asked Daniel to review the minutes of this meeting when they were published to review the questions he had asked and to help him remember what was discussed.

Public Comment

Marcia Hendershot discussed curb appeal with Council, saying it applied not only to residential areas, but also was important to economic development. She told Council she had visited Newnan recently and, despite the tacky signs, it looked good. There was edging along the curbing and the gutters were clean. She realized the people doing the work were state prison inmates. She asked if the City was aware of the program, asking Council and staff to consider it.

Agenda Changes

There were none.

Minutes

August 2, 2012, Regular Meeting Minutes
August 9, 2012, Special Meeting Minutes

Haddix noted there was an additional document on the dais – a copy of the August 2, 2012, regular meeting minutes. Learnard moved to approve the August 2, 2012, regular meeting minutes and the August 9, 2012, special meeting minutes as written. Fleisch seconded. Motion carried unanimously.

Monthly Reports

Haddix noted there were three reports on the dais – the Fire, Recreation, and the Facilities Authority bond report. There were no comments.

Consent Agenda

1. **Consider Alcohol License – NEW – My House Restaurant, 2775 Hwy 54 West**
2. **Consider Budget Amendments – FY 2012**

Fleisch moved to approve the Consent Agenda items 1 and 2. Learnard seconded. Motion carried unanimously.

New Agenda Items

08-12-07 Public Hearing – Consider Variance to Rear Setback – 305 Harcourt Place
The public hearing procedures were read by Public Information Officer/City Clerk Betsy Tyler.

Planning & Zoning Administrator David Rast said this variance was for a deck encroachment in the Sagamore subdivision. The owners of property were Sam Holoviak and Catherine Sullivan. The home was located on the cul-de-sac at the end of Harcourt Place, all the property located behind the home was City-owned greenbelt, and the area between the property and SR 74 was over 100 feet and was heavily vegetated. The pie-shaped lot was 40 feet wide at the road and just over 140 feet wide in the back. The house was 43 feet back from the front property line. There was a 20-foot building setback on the rear property line even though the tract backed up to City-owned greenbelt. The back of house was 22.4 feet from the rear property line. Rast continued that applicants planned to build a deck on the rear of the home. A small patio was located in the back, and the yard dropped six to eight feet from the edge of the patio to the greenbelt. The owners wanted to increase the size of the outdoor living space and replace the patio with a deck that extended beyond the rear building setback. Rast said the home was built on fill, and the fill line blended toward the greenbelt.

Rast said staff recommended approval of the variance, initially recommending the encroachment be no more than eight feet into the 20-foot building setback, which Rast said Holoviak would address when he spoke. There requirements for the recommendation included an updated foundation survey, both before and after the deck was built, to ensure the encroachment was correct.

Sam Holoviak, applicant for the variance, asked Council to consider an encroachment between eight and 15 feet into the rear building setback. He was not sure how big the deck would be. The drawings had been done by a contractor, then he had planned to do the work himself, but he would rather have the work done by a local contractor. He and his wife bought the home three years ago and wanted to enhance its value and to enjoy the outdoors. This was their retirement home, and they intended to be in the City a long time.

Haddix opened the public hearing. No one spoke for or against the variance. The public hearing closed.

Fleisch noted the stakes shown in a picture of the backyard, asking how far out they were. Holoviak said they were 10 to 11 feet out. He also had letters of support from his neighbors.

Learnard asked Rast to explain how to keep the project from expanding into the greenspace. Rast said applicants were required to submit a foundation survey when applying for a building permit. Approval of this variance request would allow the homeowner to encroach into the building setback a specific distance. In this case, after the deck was built, a revised foundation survey would be required showing the limits of the new deck to ensure they had complied with the conditions of the variance.

Learnard clarified that without a variance the applicant could only take the deck out another two feet past the edge of the patio, asking how far the deck could go out on the side. Rast said Sagamore was a cluster subdivision so the sides probably had zero lot lines, but there was a separation between the actual units. Usually the front setback was 15 feet, 20 feet for the garage. Due to the angle of this lot, the home was set back 40 feet from the property line, further than some of the other homes in the neighborhood.

Haddix asked Holoviak to clarify whether he was asking for a 15-foot or eight-foot encroachment. Holoviak said he had initially applied for an eight-foot variance, which had seemed reasonable. Now that he had spoken to a contract and laid the stakes, the eight-foot distance was not aesthetically pleasing to himself or his wife, so he asked to revise his request to 15 feet.

Haddix asked Rast if the revision from eight to 15 feet required additional staff review. Rast said no. The change would be recorded with the foundation survey.

City Attorney Ted Meeker verified with Rast that Condition 1 would change from eight to 15 feet. Rast said yes.

Imker asked if any similar variance requests had been granted. Rast said other applicants had property that backed up to greenbelts and had requested to encroach into the rear building setback to increase the size of the home or deck. Some were approved, and others were not. The variance process had been revised a few years ago, and three different levels of variances were established. One was administrative, one was special exception, and one was a full variance. This request fell under the special exception category because it backed up to a greenbelt, did not have an impact on any adjoining properties, and the variance was isolated to this particular lot in this particular subdivision.

Imker said he found nothing exceptional or extraordinary about the request. He wanted to support the request, but he wanted to know if similar variances had been approved in the past; otherwise, any property owner that backed up to a greenbelt could claim their request was a special circumstance. The fact the lot was not perfectly rectangular or sloped down was not extraordinary. Imker said he was trying to find a specific circumstance, and without knowing of another that had been approved, he was having a hard time.

Learnard recalled a variance request from an applicant in Glenloch, when it was discovered the home was built in the setback. The owner either had not known it was in the setback or there had been a problem with the survey. It was an existing issue.

Imker remembered a variance that was denied for being one foot in the setback and the owner was told to re-do the building extension.

Rast said it was difficult to recall specific variances that had been approved. The lots in cul-de-sacs were not the rectangular-shaped lots. In most of those cases, staff had recommended approval of the variance requests. Rast read from Section 1207 – Review Criteria of the ordinance:

> *There are special circumstances applicable to the property, including location, shape, size, surroundings, or topography so that the strict application of this ordinance denies the property of privileges enjoyed by other property in the vicinity and under identical zoning district classifications.*

Rast continued that because the lot was 40 feet wide at the street and wider at the back, it was referred to as a pie-shaped lot. Each zoning district had a minimum lot width. In order to meet the minimum lot width requirement, the home was pushed further back on the tract, which was specific to the tract. Rast said he did not know why the builder brought in the amount of fill they did, but it was obvious the rear portion of the home was built on fill.

Rast said staff and the applicant had also discussed building a retaining wall and bringing in more fill to level the yard. However, Rast said there would be a lot of damage done and it would also be difficult to get the equipment to the rear of the home. Rast said there had been other variances on similar-shaped lots.

Imker reiterated he wanted to support the request, but he wanted to give staff time to show him where Council had approved something similar in the past. He asked what the other Council Members were thinking.

Haddix said he was trying to recall ever granting a 15-foot variance, and he could not remember approving a request for that much depth. He was unclear on the past history.

Learnard said, even if Holoviak decided to make the encroachment eight feet, Council had to make the same decision. Learnard told Holoviak she wanted to allow them to get the maximum use of their home, but she felt if Council were to vote that night the request would be denied and the City would be opened up to a flood of requests.

Holoviak said he understood and appreciated Council's position. Once a standard was set, it was Council's choice to review any exceptions. He had to request a variance because he wanted to build a vertical structure that was taller than 18 inches. Without the variance, he could build a retaining wall 23 inches high with no engineering required. He could terrace it up three times to get over the nine-foot slope problem in his back yard and bring in two tons of fill dirt, and do it without regard to building setback.

Imker and Dienhart asked Rast to explain how that could happen. Rast said the Building Department had historically classified anything over 30 inches as a structure. Technically, the applicants could build a patio and retaining wall in the building setback at long at it was 30 inches from grade without seeking a variance. Imker said a concrete slab could be placed in the setback as long as the ground was level.

Dienhart said the options were to approve the variance request for a variance or make the homeowner spend the money to level out his yard and put in a patio. He said government was encroaching on the applicant's property rights rather than facilitating him in improving the value of his property and generating more property tax.

Haddix recalled a request where a pad behind a home was sitting fully in building setback. It had been legal because it was ground level. It had been a detached garage or structure in the past, and the applicant wanted to put the garage back on the slab. His request was denied because he wanted to build the structure on the slab.

Dienhart asked if that had happened prior to the special exception type of variance, adding the request met the criteria of a special situation. Haddix said that was the point, asking if this should be considered a special situation. Dienhart said the ordinance might be bad, but he felt the request met the requirements for a special exception. Haddix agreed, saying Council was bound to make the decision by ordinance and its impact. He had no problem with what the applicant wanted to do, but he had questions about the ordinance and the future in other areas. People had been required to remove things in the past.

Learnard asked Rast to clarify that Holoviak could extend the concrete pad into the setback and terrace the ground up to 30 inches. Rast said that was correct.

Imker said he wanted to help, but he wanted the data regarding similar variances, then he could make up his mind. He was leaning towards approval based on the information just provided on what could be done without a permit or variance. Imker asked Rast if he could find another pie-shaped property that had asked for an encroachment into the building setback. Rast said he could definitely do that. He added that Holoviak traveled often for work, and he had rearranged his schedule to be at the meeting.

Fleisch and Learnard wanted to make a decision at the meeting. Haddix noted some in the audience appeared to have an example and asked the citizen to speak.

David Conner said he had also applied for a special exception variance four years ago. He also had a pie-shaped lot, and his was a special exception because the other, more square lots in his neighborhood could build the same thing he wanted to without having to apply for a variance. Haddix recalled Conner had also added some landscaping that had encroached into the City greenbelt, which Conner had to restore. Conner said the fence on the property, installed by a previous owner, was two feet over the property line, and he had to move about 200 feet of fence about two feet.

Learnard said she had not understood until this meeting that a homeowner could extend something into the setback depending on whether it was flat or not. It was government at its worst to turn down the request so Holoviak could spend thousands of dollars bringing in fill and adding pavement. Her inclination was to approve the request. Dienhart agreed.

Fleisch moved to approve the variance for 305 Harcourt Place. Dienhart seconded. Meeker asked Fleisch to amend her motion to include the staff conditions and the change from eight feet to 15 feet in Condition 1. Fleisch amended her motion. Dienhart seconded the amendment. Motion carried unanimously.

08-12-08 Public Hearing – Consider Variance – 240 Masters Drive South

Rast said this was another variance request for a home on a cul-de-sac. All of the lots in the Masters Square subdivision were 110 to 115 feet in depth. The back of this home was set back a bit further on the lot than the others, and it was 21 feet from rear property line. A deck was built on rear of the home as part of the initial construction, and the existing deck encroached into the 20-foot rear building setback.

Rast said that, until the late 1990s, the Building Department had not looked at decks during inspections. There had been a number of situations where decks built prior to that time encroached into the building setbacks. Most of those had been corrected through the administrative variance process. The situation met all the criteria for an administrative variance. Rast continued that Bryan and Pam LaBrecque, the applicants, were not the original homeowners. Rast said staff's first recommendation for approval of the variance was to correct the deck encroachment through the administrative variance process. The LaBrecques would like to put a roof over the deck and screen in the porch, which required the variance.

Rast said staff had reviewed the application through the special exception criteria. Many similar variances had been approved prior to the special exception variance. In this case, the house backed up to a golf course, and the homeowners had support from the golf course, homeowners association (HOA), and neighbors. Staff recommended approval of the variance request for no more than two feet. Rast said the administrative variance would be reviewed by him, the City Manager, and the Mayor, adding it was a housekeeping and paperwork issue.

Haddix opened the public hearing.

Pam LaBrecque asked Council to approve the variance for the deck roofing and enclosure, adding they had support from their neighbors and the golf course, as well as the HOA.

Al Yougel, noting that Masters Square also had privately owned streets such as Cypress Pointe, asked Council to open their hearts and give the applicants a break.

No one spoke against the variance. The public hearing closed.

Learnard clarified the encroachment of the deck could be taken care of through the administrative variance process, adding she was surprised that had not happened before this request was scheduled. Rast said that could have been done; there was no fee for an administrative variance.

Imker asked if the applicant would have had to tear down the deck if they had gotten a permit when the deck was found to be in the setback in the past. Rast said, if a building permit were applied for now, it would not make it through the review process. The safeguards that were in place included a review of the plans for zoning, setbacks and other items by Engineering staff and Planning staff before plans were sent to the Building Department. Rast said there had been a similar situation in Cardiff Park, where the decks on the homes were built in the setback, which was one of the reasons changes were made to the submittal and review requirements for building permits. Twenty-six of the 28 homes in Cardiff Park would have had to remove the decks, with no outside living off the main level. Staff had looked at variances for each lot, which would have required a great deal of time. The zoning was modified to allow the decks to remain with the caveat that anyone wanting to enclose the decks would have to come to Council for a variance.

Fleisch noted there was only one corner of the deck that encroached into the rear building setback, which was very small, and three feet at the maximum.

Learnard moved to approve the variance for 240 Masters Drive South. Fleisch seconded. Motion carried unanimously.

08-12-09 Consider Wayfinding Sign Program

Rast said the wayfinding sign concept had been presented at a joint Council/Planning Commission workshop several months earlier. Staff was asked to take the signage concepts through the ONE Peachtree City process, and the comments on the directional signage had been favorable overall. The comments on the monument and village signage had been positive and negative, so that was not under consideration at this time. He continued that staff would like to move forward with the directional sign program, with this considered the pilot program. If approved by Council, the signs would be installed, then the public would be engaged to see if the signs were helpful.

The signs must comply with Department of Transportation (DOT) and Manual on Uniform Traffic Control Devices (MUTCD) standards. Rast showed a drawing of the concept sign considered by those participating in the ONE Peachtree City program, and a drawing of the sign once the DOT and MUTCD standards were applied. An earth-tone color theme with the City logo and variations of green were favored by the participants. The pilot program included six signs directing people to the McIntosh Trail complex – two on Peachtree Parkway, one north and one south of McIntosh Trail; two on SR 54, one east and one west of Peachtree Parkway; and the last two on SR 74, one north and one south of Kelly Drive. The signs would direct people to the Visitors Center, BMX track, and The Fred. Funding for the program was available, and staff would monitor public reaction to the signs before moving forward with additional phases of the program. Rast said potential locations for other signs had been identified. Staff did not see wayfinding signs for every City facility, only for the major attraction areas.

Rast added the sign posts were another component. They were three-inch by three-inch powder-coated aluminum posts that did not rust, warp, or need painting. Staff asked for approval of Phase 1.

Dienhart said the signage was great, adding some of the places were not easy to find. Having the funding was even better. Learnard agreed.

Haddix said the signs conformed to what the citizens wanted at the recent roundtable discussions, but he wanted to ensure they understood two points – the signs had to conform to state and federal standards so they would be taller than they wanted, and the signposts had to be breakaway. Other than those items, he was pleased.

Learnard moved to approve the wayfinding sign program. Fleisch seconded. Motion carried unanimously.

08-12-10 Consider Request from Business Owner to Allow Food Trucks in Peachtree City
Rast referred to the roundtable discussions, adding that there were many comments about Peachtree City being a little different from other communities. Staff felt they were moving in the right direction with the Farmers Market, the Community Garden, and some of the events that had been organized. Another aspect could be what was known as a food truck lot. These were becoming more common in larger cities and had a "neat vibe" about them as far as being a place to meet people and hang out. He introduced Jimmy Daniel, who operated the food truck usually located at the entrance of the Farmers Market.

Daniel, owner of Grazing Here, said his company raised its own grass-fed beef for burgers. There were no antibiotics, hormones, steroids, or pesticides used since 1995. This was the movement of the food truck; customers could get authentic food form the truck rather than a restaurant, although they were building a restaurant in the City. Food trucks were found across the county. In north Atlanta on Howell Mill Road, the City was zoning a park for the lots that was overseen by the food inspection office and had the same requirements as restaurants. Food trucks did not survive unless something authentic and unique was offered. The food park in Atlanta was operated by a coalition that worked with the City government on how to operate correctly. He carried $2 million in liability insurance, a $5 million umbrella policy, and a $1 million automobile policy on his truck. His truck currently served Piedmont Fayette Hospital.

Learnard asked what locations were being considered. Daniel said they had discussed several locations that were accessible by cars, golf carts, and pedestrians and would be safe for multiple trucks.

Learnard and Fleisch clarified that the discussion at the meeting was regarding the concept. Rast said staff was asking for Council guidance before spending the time researching and preparing the ordinance, adding this was how the Farmers Market had started. The Farmers Market was quite successful, as was the Community Garden. Many communities were looking at the same type of use. Rast said the food park in Atlanta was open seven days a week, while most of the ones he had researched operated one day a week. Staff needed to look at parking and restrooms as part of the site. They had already talked to Robert Kurbes of the Fayette County Health Department regarding food safety. Council direction was needed before too much time was spent on it at the staff level.

Dienhart said he liked the concept. It would draw people to spend their money here, especially if they offered something not found in the local restaurants. He encouraged staff to identify the right types of trucks, something to differentiate this park from Atlanta's.

Daniel said that was a good point. There were some issues with having trucks in the same location seven days a week. It should be treated as a special event. Daniel said he had recommended to Kurbes that a panel should be appointed to ensure the right food trucks were chosen. He added that Tricia Stearns picked the vendors for the Farmers Market. It was more than a business. It was important to build a "compliance playbook" to ensure only the safest trucks were participating, as well as having a display of authentic foods that did not compete with local restaurants.

Learnard asked if the trucks needed access to electricity. Daniel said most of the trucks now had self-sustainable power, using gas generators and liquid propane gas. Learnard supported the idea.

Haddix said he supported the idea. He asked if there had been any feedback from local businesses and non-profit organizations that did special events. Rast said staff had not gone to that level yet. It was something that had to be considered. There was a great deal to figure out as far as the process was concerned. Staff had found some sample ordinances and guidelines. Some larger communities had alliances with their own operating standards.

Imker said Council needed to give staff guidance on where to begin. He did not want the City's image to be that of a flea market once a week. He asked Council to identify several locations in the ordinance that said so many food trucks would be in operation. He also asked for the ordinance to include food trucks at special events. Rast said the ordinance would have to be specific to the City's needs.

Imker moved for staff to proceed with development of an ordinance amendment to allow food truck lots and special events. Learnard seconded. Motion carried unanimously.

08-12-11 Consider Appointment of Board of Ethics Members for Ethics Complaint
Public Information Officer/City Clerk Betsy Tyler noted an ethics complaint had been received. The ordinance required Council empanel the board to hear the complaint within 15 days of receipt of a complaint. The ordinance stipulated four names be drawn to serve and two more names would be drawn to serve as alternates. The chairman elected by the candidates appointed earlier this year would also serve.

Imker asked how many names were in the basket. Tyler said, earlier this year, each Council Member and the Mayor had submitted two names for a pool of candidates for an Ethics Board. One of those candidates was elected by the others to serve as chairman. One of the candidates recently resigned due to moving out of town. There were now nine names, eight when the chairman's name was removed.

Imker said there was a conflict with the ordinance. There needed to be a ninth name in the bucket. Council needed an appropriate amount of time to take care of that. Dienhart agreed, since it was one of his candidates who resigned. Imker asked to continue the matter until the next Council meeting to give Dienhart time to submit another name. Tyler said forms had to be completed, as well as a satisfactory background check. Chief Clark said the background check could be expedited.

Meeker said the September 6 meeting was outside of the 15-day period. The appointment could be considered at a special called meeting prior to the August 21 budget workshop or during the August 27 special called meeting to set the millage rate. Haddix directed a special called meeting be held on August 21 at 6:15 p.m.

Meeker continued that he had to recuse himself from serving as an advisor to the board since he was listed as a witness. He recommended Council consider Laurel Henderson to advise the board, adding that Council must also approve the Mayor's selection of counsel under the City's Indemnification Resolution.

Haddix said he did not want to delay the appointment of his representation. Imker said he believed Haddix already had selected counsel, and it was only fair to know the billing rate. Haddix said it was $300 per hour. Meeker said Council could approve both counsel selections at this meeting.

Dienhart moved to appoint Laurel Henderson as the advisor to the Ethics Board. Learnard seconded. Motion carried unanimously.

Imker said he preferred to wait until the special called meeting to appoint the Mayor's attorney. Haddix said that was unfair to him. Meeker said, under the Indemnification Resolution, Haddix's defense was a covered item. There was a request from Anne Wiggins of Balch & Bingham, LLP, that Council approve her as the Mayor's counsel. Imker said the vote would be taken at the August 21 meeting, which was when the clock would start. Haddix said the clock was running now. Imker said it would be enough time to prepare a defense. Haddix asked why he could not go ahead and get started on his defense. Imker said there was no need to appoint Haddix's attorney when it was not known how far it would go. Dienhart said the sooner the attorney was appointed the sooner she would start billing. Imker said he would support the counsel appointment when the names for the board were drawn. Haddix asked that the minutes reflect there were Council Members who wanted to delay approval of his counsel.

Learnard asked what the procedure was after the names were selected. Meeker said the hearing had to be held within 60 days of the board selection. There were a variety of deadlines regarding the submission of evidence and documents. Learnard asked if Henderson would begin billing before the board convened. Meeker said Henderson would read the ordinance and be familiar with it prior to the hearing. Henderson was advising the board, not advocating for anyone.

Imker asked what Henderson's and Meeker's rates were. Meeker said Henderson's rate was $150 per hour and his rate was $110.

Imker said that, given the 60-day window, there was plenty of time. He read over the complaint when Tyler forwarded it. He did not want to speak for the complainant, but it did not look like it would more than 30 minutes to present the case. He said the Mayor might sue the City for recovery of his salary. He was not sure if the same lawyer was involved, but Imker want to ensure the billings were separate, and any action of the salary recovery was on Haddix's dime. Imker asked how long it would take to put a case together. The Ethics Board was not a court of law.

Meeker said it was a hearing, and both parties were afforded due process rights. The City had only had one other ethics complaint, and it had cost $36,000 10 years ago (NOTE: this cost was incorrectly attributed to an Ethics complaint and applied to a personnel appeal that had occurred more recently). The City was not in the position to limit the number of hours it would take the Mayor's attorney to adequately defend him nor the time needed for Henderson to advise the board. Imker said that was not his intent. Meeker said the board had 30 days to review the charges to determine if they were frivolous or not, and whether the complaint should move forward, and Henderson would be advising the board during the entire process. He did not know how much time it would take. Imker said Meeker's response had scared him regarding potential costs of the complaint.

Dienhart said it was ridiculous for the City to spend $40,000 on a horrible mistake that could have been rectified much easier. Haddix asked Dienhart to step back, adding he did not know the facts, and he was sitting in judgment. Throwing out $40,000 was a scare tactic. Dienhart said $36,000 was spent 10 years ago, plus the $10,000 Haddix owed the City. It would probably be $60,000 or more. Haddix asked Dienhart if he knew what the ethics charge was 10 years ago, saying this was a legal issue, and they all needed to step back. Dienhart said it was a legal issue, and Council was bound to do what the Charter said to do, and Imker had asked good questions. Haddix said he had provided the information as requested. He had the right to an attorney, and he wanted to proceed.

Learnard asked Meeker if there was anything else that needed to be done. She asked Haddix to wait until Tuesday to kick off the 60 days.

Haddix moved to authorize the representation of Mayor Don Haddix by his legal counsel. The motion died for lack of a second.

No other action was necessary.

<u>Council/Staff Topics</u>

Hot Topics Update

Pennington said paving had begun on Peachtree Parkway North. A waterline located in the middle of the road had been hit that day. The contractor was trying hard to not interfere with school and keep traffic flowing.

Cooper Lighting was testing a new light-emitting diode (LED) light and was using a location in the City for a test in conjunction with Georgia Power. The light was on Haddington Lane.

Learnard moved to convene in executive session for threatened or pending litigation at 9:18 p.m. Fleisch seconded. Motion carried unanimously.

Imker moved to reconvene in regular session at 9:24 p.m. Fleisch seconded. Motion carried unanimously.

Learnard moved to deny the claim by John Mrosek as presented. Fleisch seconded. Motion carried unanimously.

There being no further business to discuss, Learnard moved to adjourn the meeting. Fleisch seconded. Motion carried unanimously. The meeting adjourned at 9:26 p.m.

Pamela Dufresne, Deputy City Clerk	Don Haddix, Mayor

City Council of Peachtree City
Special Called Meeting Minutes
August 21, 2012
6:15 p.m.

The Mayor and City Council of the City of Peachtree City met in special called session on Tuesday, August 21, 2012. Mayor Haddix called the meeting to order at 6:16 p.m. Other Council Members in attendance: George Dienhart, Vanessa Fleisch, Eric Imker, and Kim Learnard.

Appointment of Ethics Board Member

Haddix noted the first item on the agenda was an appointment to the Board of Ethics, Mr. Randy Boyett. Haddix said he felt Boyett was not qualified to serve due to previous bias expressed in the newspaper. Haddix read from a January letter regarding recalling the Mayor as one example. More recently, Boyett had congratulated Mr. Steve Thaxton for filing the ethics complaint against the Mayor and saying the Mayor needed to be replaced.

Imker asked if anyone had any further comment. Hearing none, Imker moved to appoint Randy Boyett to the Board of Ethics. Dienhart seconded. Motion carried 4-1 (Haddix).

Haddix said the second item was to authorize Haddix's attorney in the ethics complaint. Imker asked to postpone that item until the Ethics Board had been empaneled.

Select Ethics Board for Complaint

Public Information Officer/City Clerk Betsy Tyler explained they would draw four names from the nine remaining representatives to serve on the Ethics Board for the complaint filed by Steve Thaxton against Mayor Haddix. Two additional names would be drawn as alternates. City Attorney Ted Meeker clarified that board member Mike LaTella had been designated as the chair, so he would automatically serve on the panel hearing the complaint, per the ordinance

Tyler drew the following names to serve on the panel: Dan Haas, Tom O'Toole, Mark Hollums, and Randy Boyett. Eric Slepian and Cathy Nelmes were drawn to serve as alternates. No vote of Council was required.

Haddix then asked Council to address the appointment of his attorney in the ethics complaint.

Steve Thaxton asked to address Council. He said the reason he filed the ethics complaint was that the Mayor had caused the City to incur over $12,000 in costs. Haddix asked if Thaxton was trying to try the case that night. Dienhart asked the Mayor to allow Thaxton to proceed. Haddix said the topic under consideration was the appointment of his attorney.

Thaxton said he had a proposal that might avoid unnecessary expenses for the City. Learnard said she would like to hear his proposal. Haddix allowed Thaxton to continue.

Thaxton continued that Haddix had caused over $12,000 in unnecessary expenses for the City. The Ethics Ordinance outlined a simple process by which a panel of citizens would review a complaint filed. This did not require legal representation. Thaxton asked why Haddix wanted to use an Atlanta attorney to represent him in this process. At Haddix's request, Meeker responded that legal counsel was covered for the Mayor under the City's Indemnification Resolution. Thaxton said he understood it was permitted, but asked why Haddix felt it was necessary. Haddix said this was the firm he felt could best represent him in this situation.

Thaxton asked Haddix why he chose a high priced Atlanta attorney in lieu of a local, fully qualified, and capable attorney at a much lower cost. Haddix said his response was the same.

Thaxton then asked, in order to avoid unnecessary legal expenses for the City, would Haddix agree to go forward with the Ethics Review Panel without an attorney if Thaxton would commit to withdraw the complaint after the panel's review, won or lost.

Imker said he did not understand the proposal. Thaxton said there would be no punitive action, just the panel's determination. There was discussion that there was no punitive action possible, and Learnard noted there were six recommendations the panel could make. Haddix said Thaxton was trying to circumvent Haddix having the legal representation to which he was entitled. Thaxton said he was trying to avoid unnecessary legal expenses for the City. Haddix said Thaxton was playing semantics and wanted the panel process to proceed during which Haddix was entitled to representation. Thaxton agreed the Mayor was entitled to representation.

Haddix said if Thaxton did not want the expense to be incurred, he should withdraw the complaint. Thaxton said he was making a proposal to avoid any expenses. Learnard and Dienhart clarified that it would be more like an internal investigation. Imker said he did not understand how Haddix or Thaxton could make an agreement that could bind the Ethics Board from one of the duties and abilities granted to them.

Meeker attempted to clarify, saying that the hearing would play out and the Ethics Board would make a finding and, at that time, Thaxton would withdraw the complaint before the second phase, which involved the punitive recommendation. Meeker said the complainant could withdraw the complaint at any time in the process.

Audience member John Dufresne said Thaxton wanted to deny the Mayor legal representation. Thaxton began the process. He needed either to move forward with the process as laid out in the Ethics Ordinance or withdraw the complaint.

Haddix said, as a state arbitrator, the panel was dissolved once a decision was rendered. Thaxton said he was allowed to withdraw the complaint at any point. Haddix said the process would be complete, which would dissolve the panel. Council asked Meeker to review the ordinance, and Haddix said his answer was, "No." Haddix said this was a dead-end discussion and asked if Council agreed. There was no response.

Meeker said the decision of whether there had been an ethics violation was separate from the decision to recommend punitive action, and the complaint could be withdrawn between those two actions. Haddix reiterated that his answer was, "No."

Thaxton said, in that case, he withdrew his complaint to avoid the indemnification of the Mayor and starting the clock rolling on coverage of the Mayor's legal fees. Meeker asked to have the withdrawal in writing. Imker asked what would happen to the timeline established by the ordinance if Thaxton did not submit the withdrawal in writing. Meeker said he would draft the appropriate language at that time, which he read as follows: "I hereby withdraw all portions of the Ethics Complaint, which I filed on August 13, 2012, against Don Haddix, Mayor." Thaxton signed the document, which was witnessed by Meeker and notarized by Tyler.

Imker asked if the Council needed to dissolve the panel established that night. Meeker said the complaint had been withdrawn, so the panel was automatically dissolved.

Imker thanked all those attending for their interest and thanked Thaxton for avoiding additional cost to the taxpayers.

Imker moved to adjourn the meeting. Learnard seconded. Motion carried unanimously. The meeting adjourned at 6:36 p.m.

Betsy Tyler, City Clerk

Don Haddix, Mayor

City Council of Peachtree City
Budget Workshop Minutes
August 21, 2012
6:30 p.m.

The Mayor and City Council of Peachtree City met in workshop session on Tuesday, August 21, 2012, at City Hall. Mayor Don Haddix called the meeting to order at 6:40 p.m. Others attending: George Dienhart, Vanessa Fleisch, Eric Imker, and Kim Learnard.

The purpose of the workshop was to discuss the proposed budget for FY 2012-2013.

City Manager Jim Pennington said staff had presented its proposal at the August 2 meeting and had received feedback at the August 9 special called meeting on the millage rate. Staff had gone back and discussed several things with each Council Member and among themselves, and they were ready to present another proposal to Council.

Financial Services Director Paul Salvatore reviewed the five-year projection presented to Council on August 2, noting the use of cash reserves in 2013 of $843,000 had been left out. The roll-up millage rate had been included, as well as two future 0.2 mill increases that could be managed out. It showed there could potentially be a balanced budget with no use of cash reserves in 2017.

Imker noted the projection showed 26% in the cash reserves in 2017, saying the overage based on the 22% was $688,000, and adding he would refer to that number later in the meeting.

Salvatore said staff had reduced the use of cash reserves in FY 2013 to just under $500,000, cutting $343,000 from the previous budget model. The roll-up for this year was still in model. It also kept the budget in balance in 2017 with 26% cash reserves.

Proposed reductions in the FY 2013 budget totaled $339,836, and included the Mayor's pay, $7,000; Police holiday pay, $50,000; Police overtime, $50,000; one new court bailiff (not two); $8,930; Fire holiday pay, $55,000; Social Security, Medicare, etc., for Fire and Police deductions, $17,433; library books increase cut, $18,500; Police records management software (delay one year), $63,174; Fire Department burn building repairs (delay/evaluate), $55,500; eliminate one Police cruiser, $10,972; and downsize vehicles (two Expeditions), $3,327. The reductions cut the use of cash reserves to $494,826 and eliminated the projected millage increase in FY 2016.

Salvatore pointed out that, with the recent changes in the leave policy, the Police and Fire overtime and holiday pay was not cut; staff had been more conservative in estimating the cost than in the previous model. There should be enough left in the two accounts to cover the costs. He also noted that the increase in the Library budget for books was cut, which essentially kept it at the same funding level as FY 2012. Staff proposed delaying the repairs to the burn building until an evaluation and engineering study were completed. The delay of the Police software ($285,000 total) saved one year's debt service payment ($63,174). He added the recommended cuts reduced the funds taken from cash reserves from $834,000 to $494,000, eliminating one of the future millage rate increases and keeping the budget in balance in 2017.

Imker asked Pennington if he believed the new budget proposal was sustainable. Pennington said yes. Imker asked if the 2% cost of living adjustment (COLA) was included. Salvatore said it was. Imker asked if the additional six part-time Public Works employees were included along with the $35,000 for the Fire Department's surface water rescue boat. Salvatore said he believed it was in the Public Improvement Program (PIP) funds. Imker asked if any contingencies were reduced. Salvatore said no. Imker clarified that the Police software purchase had been put off until FY 2014, and the cost was still estimated at a total of $285,000. Salvatore said yes. Imker asked whether the budget included eight Police vehicles and one motorcycle. Salvatore said yes, pointing out that the total number of vehicles was eight, including the motorcycle.

Learnard asked when the next facilities bond would be considered. Salvatore said it depended on why it was needed. Imker said the current bond still had $750,000 that was undedicated. Pennington said there might be other things that needed to be done along with the potential items for another Facilities Authority bond. Staff was looking at what kind of package could be put together, as well as maintaining the City's bond rating, which was why the sustainability of the budget was so important.

Imker referred to FY 2017, noting there had been $688,000 over the 20% cash reserve in the previous model, which was huge. Imker said it was possible to eliminate the some of the additional 0.2 mill increases that were projected. Salvatore said eliminating another of the 0.2 mill increases meant the use of another $350,000 from the cash reserves. Anything could happen in the next three to four years. The model showed the budget in balance in five years, with the understanding staff would continue to try to manage out the proposed 0.2 mill increases. Imker said they would come to a consensus on FY 2013, but he was looking five years out. He agreed the model should be in balance for any future bond evaluations and credit ratings.

Imker asked why another bond was being considered so soon. Salvatore said a stormwater bond would be needed. Imker said the City wanted to show the bond writers it had its act together and had it together for quite a while. No other city in the state had a rating higher than AAA. A good job had been done over the last two and one-half years pulling the City out of a debt crisis. Salvatore said the City had been fortunate that, even though the tax digest had declined, the property values had held better than cities in the surrounding area.

Fleisch asked if the bond writers looked five years out. Salvatore said they did to see if the City had a multi-year financial plan and if the budget was sustainable.

Imker referred to the proposed 0.372 mill roll-up, adding the impact of not doing the roll-up was $600,000 on the FY 2013 budget and each consecutive year, or $3 million over five years. Salvatore said it was difficult to understand that the City was raising the millage rate, but it was not called a tax increase.

Imker said he needed to understand the 2% pay in lieu of salary issue. There was an option to hold the line at 0%, all the way up to 2%, noting every 0.5% equaled $66,000.

Dienhart said they should look at 1.5%, adding the private sector was getting nothing. Citizens were not comfortable with government should treating themselves better than the private sector was being treated. He would support no payment or raise, which was the status in the real world. It should be left as a one-time payment in lieu of raise, which was still a bonus the private sector was not getting.

Salvatore said there had been some movement in that regard. Fayetteville was reorganizing and using the savings for a pay study. Salvatore said he had lost two people this year for other jobs. The City had not done a formal pay classification study in approximately 12 years. Some rates might need to be adjusted for people working outside their pay grade.

Dienhart said he found it hard to grant a payment two years in a row. Pennington said when an analysis was done, examining what the City was competing with, nothing in the private sector was comparable to police except security guards. There was nothing for Public Works or the Fire Department that was comparable. There needed to be a clear understanding these jobs were not the same jobs found in a factory or an insurance office. The City was probably one of the better run cities, working with half the staff as other cities. Most cities the same size had around 400 employees. The City's employees worked hard and did dual jobs. They needed to continue to be motivated to provide the best services to the City.

Dienhart said he was proud of the employees, but it was Council's job to take on the case of the taxpayer, who was not getting a raise and was getting hit with a millage roll-up this year. There was a payment to the employees in 2011.

Learnard said they had not looked at how lean the City ran compared to the other Class B cities in the state, noting only Roswell had as few employees per capita because it employed many part-time workers. The City ran very lean, but there was a tipping point. Taxpayers needed to understand there came a time when it was not being cost effective anymore, just cheap. The City had a higher employee turnover rate than other Class B cities, and there was a cost for rehiring and retraining. The employees deserved a raise, but the City did not have the money. The 2%, even as a one-time deal, was appropriate.

Fleisch supported the 2% COLA proposal. Every year, Council had gone through the budgets and sustained itself. As someone in a profession that had been struggling due to the economy, she said she wanted employees to have the 2%. The City had fewer employees and paid less than any other Class B city. The City had more infrastructure because it had a second road system other cities did not have. Every year Council put the employees through angst on whether or there would be a COLA or raise. She had suffered due the economy, and the roll-up would add $20 to her tax bill. It was worth it. The loss of people in City Hall in the last year had cost the City institutional knowledge.

Dienhart noted the proposed budget included six part-time employees, and there had been a COLA in 2009 and pay in lieu of salary in 2011.

Haddix pointed out that pay had been frozen in 2009. The employees had been very understanding, but Council had not expected it to last more than two or three years maximum. He had also talked to many citizens and was also, as mayor, responsible for keeping an eye on things in the City. He had heard it both ways, and he was concerned for the taxpayers and the employees. Council could not throw one under the bus for the sake of the other. This City was the leanest in the state for accomplishing more with less, and that had to be considered.

Fleisch said there had been a reduction-in-force (RIF), and they had changed the Human Resources structure as far as the number of hours and other factors. The policies had also been archaic. In addition to low pay and expecting more out of employees, she felt 2% was fair. Dienhart reiterated the City was hiring people. Staff could not be doubled in a year, but six were being added. Fleisch said three were already on board and being paid as projects came up. The City added 30 employees between 2009 and today. Haddix said more than 30 employees had been cut since 2009.

Dienhart said the employees were replaced by contractors, so the job was still getting done. Salvatore said the full job was not getting done. Haddix said 40-hour a week workers were replaced with contractors that came in a few times a month. Salvatore said the number of cycles was reduced. Dienhart reiterated the work was still getting done. Pennington said it was not. In the winter, the employees cut during the 2009 reduction-in-force were the ones painting and doing the maintenance work needed in the City's facilities. There was no one to do those tasks anymore.

Dienhart said that was what was being done with the Facilities Authority bond. Fleisch said that the bond money was not being used for maintenance. In November, Council got the wake-up call on how poorly facilities had been maintained, and they had worked to turn it around. Everything had been deferred for several years. Haddix said Council cut maintenance out of the budget in 2008 and 2009 to save the expense.

Imker said the discussion of employees and a potential raise was very important, as staffing comprised two-thirds of the budget. He heard the City did a better job with less. Eventually, the other cities would look at Peachtree City and want to do things this way. The City did not need to emulate others. He referred to the fair market values situation, noting the City ate the 3.41% decline in the tax digest two years ago and did not raise taxes. Last year, the decline was 1.6%, and again, the City found a way to compensate for it. No change was predicted this year, but there was actually a 0.513% decline, which was equivalent to $635,000 in property tax revenue. Next year, the projection was 0%, but no one could know what would happen. If there had been no decline this year, Imker said he would have supported a raise for employees. He saw three options, 1% pay in lieu of salary; 2% pay in lieu of salary, or a 2% COLA, which was much different from a pay in lieu of salary. The 2% pay in lieu of salary would cost approximately $280,000. The 2% COLA would cost that amount each year moving forward. Whatever the number, he wanted to do it as pay in lieu of salary and have Council make a decision at the next meeting, or look at any other options that might come up.

Fleisch asked what the models were based on. Salvatore said 2% was 2%. The 2% COLA was factored into the five-year projection. Salvatore said the budget projections for the next five years were austere, with a 1.5% increase in expenses instead of the usual 5% to 6%. The economy was shrinking, and they were trying not to get into the "shrink" mode. He had seen cities deteriorate when services were taken away. Staff was trying to maintain service levels as best as possible, as stipulated in the written budget policy. Staff had reacted to the economic crisis by cutting personnel, changing the cycle of grass-cutting, and putting off maintenance. The question was whether the City should look at retaining services in the current economy or cutting services to get to a sustainable budget.

Dienhart said the City could not break the back of the taxpayer to maintain that 1.5% increase in future budgets.

Learnard asked if the 2% pay increase was included in the future years of the five-year projection. Salvatore said the 2% COLA carried forward with a rate of 1.5% growth. Pay in lieu of salary would be a one-time expense.

Imker said the City was still in negotiations on the Local Option Sales Tax (LOST) distribution. He knew a hit of $300,000 was factored in the budget, but it could be more. The LOST was increasing every year, but the City's share might be less, adding Salvatore's estimates were fair.

Haddix said he did not know if the increase in LOST was due to the amount of goods sold or the cost increase of those goods. Human Resources & Risk Management Director Ellece Brown said the Consumer Price Index (CPI) in the Atlanta metro area showed a 6.7% increase over the last three years. Haddix said that was what accounted for the increase in sales tax.

Haddix continued there was also a mandatory stormwater utility fee the taxpayers had to pay that might need to double. The stormwater utility fees were not part of the City's budget, but they had an impact on the individual property owners. The cost of everything was going up, and it had an effect on people.

Fleisch asked Salvatore what the average homeowner paid in taxes. Salvatore said a property valued at $243,000 paid $656.68 in taxes, adding the average property value last year was $260,000. Theoretically, the homeowner should pay the same bill this year.

Mary Giles asked if the cuts by staff at this meeting were included in the five-year projections. Salvatore said, by cutting the items out of the budget, the use of cash reserves to balance the budget was reduced from $834,000 to just under $494,000. Giles said she was concerned about the postponement/delay of some items. She asked Council to keep in mind the upward trend in crime statistics regarding the delay in the Police Department's records management software. She read from crime statistics from the Monthly Reports submitted to Council. She said everything the City did budget-wise should be secondary to public safety. It was unfair to have Police and Emergency Services bear the brunt of the cuts.

Imker said the Monthly Reports were one-month snapshots, and Giles might see a different snapshot if she had looked at another month. More analysis was needed, but Imker said Giles' point was well taken. Haddix said there was a pattern over time of the crime statistics going up, then dipping down, and then going up again. Police officers had been added, but it was never enough.

Giles said this was a different economy and asked Police Chief H.C. "Skip" Clark if he had seen any difference in statistics. Dienhart asked if there was a national trend of increasing crime. Clark said there was an increase from 2008 in several areas and then a decrease in 2009. In 2010 and 2011, there was a decrease, but the trend for 2012 was an increase. He added that the numbers in the Monthly Report were very raw. If the volume continued to increase, there would be an increase in the crime statistics over last year. Giles said she was also concerned about the effect of unemployment on the crime rate, and long-term unemployment created desperate people who turned to crime. Clark said that might be true, but there were no statistics.

Salvatore pointed out that the number of personnel in the Police or Fire Departments was not being cut. The only real cut or delay was in the records management software, which did create some delay in efficiency. Software needed to be evaluated Citywide. Human Resources used Excel spreadsheets rather than Human Resources software, and employees still used paper time sheets. Staff needed to look at utilizing technology. They were not looking to cut service delivery as far as manpower on the street.

Imker noted the additional part-time court bailiff would put another officer on the street. Clark said a reserve officer served as bailiff now, and he was not paid. There was also a staff officer in court. The reserve officer was looking for full-time employment and might be leaving. The evidence custodian would also move another sworn officer back out on the street.

Phil Prebor told Council he did not mind paying more in taxes if he felt safer driving on the cart paths at night. He realized he would have nicer things when he moved to the City, and he was willing to pay for it. He got the same feeling from others he knew.

Fleisch agreed with Prebor. The City had maintained its home values. If the tipping point was hit, the City would be like other places that had lost values. It was a beautiful place, and they needed to work toward maintaining it.

Salvatore reminded Council the millage rate hearing was Monday, August 27, at 8:00 a.m. He hoped would it would go in sync with the model. He saw no reason Council could not vote on the budget resolution on September 6. The budget was good and conservative. There were future challenges, but he was confident staff could eliminate the projected 0.2 mill increase by next year.

There being no further business to discuss, the meeting adjourned at 7:50 p.m.

Pam Dufresne, Deputy City Clerk

Don Haddix, Mayor

City Council of Peachtree City
Special Called Meeting Minutes
August 27, 2012
8:00 a.m.

The Mayor and City Council of the City of Peachtree City met in special called session on Monday, August 27, 2012. Mayor Haddix called the meeting to order at 8:02 a.m. Other Council Members in attendance: George Dienhart, Vanessa Fleisch, Eric Imker, and Kim Learnard.

Financial Services Director Paul Salvatore asked Council for a motion to adopt the 2012 roll-up millage rates of 6.756 mills for Maintenance & Operations (M&O) and 0.422 for the bond payments.

Council argued about additional budget cuts for Fiscal Year 2013 that would allow them to avoid the roll-up millage rate or eliminate future millage rate increase projections showing in the five-year model and the Mayor's ongoing Needs Assessment Committee.

Salvatore noted the roll-up millage of 0.372 mills was what was necessary to hold tax revenue level with the previous year due to the decline in the digest. Voting for anything lower was implementing a tax reduction for the year.

Learnard moved to adopt the roll-up millage rates of 6.756 for M&O and the bond millage of 0.422. Imker seconded. Motion carried 3-2 (Haddix, Dienhart).

There being no further business to discuss, Learnard moved to adjourn the meeting. Fleisch seconded. Motion carried unanimously. The meeting adjourned at 8:21 a.m.

Betsy Tyler, City Clerk

Don Haddix, Mayor

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor & Council Members**

VIA: **James L. Pennington, City Manager**

FROM: **Paul Salvatore, Financial Services Director** P.S.
Beverly Waldrip, Assistant Finance Director BW

DATE: **August 30, 2012**

SUBJECT: **Budget Amendments – Fiscal Year 2012**
September 6, 2012 City Council Meeting

Recommendation:

It is Staff's recommendation that City Council approve the attached budget amendments to amend the 2012 budget resolution.

Discussion:

Attached please find the following amendments to the budget for fiscal year 2012 submitted for your approval.

12-032 To amend the fiscal year 2012 Economic Development Budget to reflect expenditures based on the contractual agreement with Fayette County Development Authority effective April 2, 2012, and apply savings for the first 6 months of the fiscal year to the litigation expenditure budget to cover un-anticipated expenditures.

12-033 To adjust the budget for FEMA equipment grant EMW-2011-FO-00693 to account for an additional expenditure to spend out the grant.

12-034 To increase the DARE Special Revenue Fund revenue and expenditure budgets to account for a donation from the Kiwanis Club of Peachtree City.

12-035 To reallocate funds between the Recreation Department budget and the Kedron Department budget to match specific revenues and expenditures.

Budget Impact:

The proposed budget amendment will increase the DARE Special Revenue Fund revenue and expenditure budget by $5,192, increase the FEMA Grant Fund budget by $3,567 and re-allocate other funds between Departments.

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

DATE 08/30/2012

NUMBER 12-032

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
100-7520-512100		Econ Dev - Grp Insurance - Dental		11,849.00
100-7520-512102		Econ Dev - Grp Insurance - Hlth		312.00
100-7520-512401		Econ Dev - Defined Benefit Pension		6,175.00
100-7520-521300		Econ Dev - Technical Services		8,000.00
100-7520-523300		Econ Dev - Advertising		14,000.00
100-7520-523305		Econ Dev - Marketing & Recruitment		6,198.00
100-7520-523400		Econ Dev - Printing & Binding		15,587.00
100-7520-523450		Econ Dev - Postage		500.00
100-7520-523500		Econ Dev - Dues & Fees		1,849.00
100-7520-523600		Econ Dev - Education & Training		4,750.00
100-7520-531150		Econ Dev - Office Supplies		200.00
100-7520-531175		Econ Dev - Operating Supplies		5,500.00
100-7520-531180		Econ Dev - Computer Supplies		100.00
100-7520-531725		Econ Dev - Uniforms		60.00
100-7520-521200 (4/2/12 - 9/30/12)		Econ Dev - Professional Services	37,500.00	
100-1505-579130		Litigation Services	37,580.00	
			75,080.00	**75,080.00**

To amend the fiscal year 2012 Economic Development Budget to reflect expenditures based on the contractual agreement with Fayette County Development Authority effective April 2, 2012, and apply savings for the first 6 months of the fiscal year to the litigation expenditure budget to cover un-anticipated expenditures.

NUMBER 12-033

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
208-3600-331310		Federal Capital Grant - FEMA	3,210.00	
208-0000-391200		Operating Transfer from Fund 100	357.00	
208-3600-531650		Small Tools & Equipment	3,567.00	
100-1505-611208		Operating Transfer to Fund 208	357.00	
100-3600-523600		EMS - Dues & Fees		357.00

To adjust the budget for FEMA equipment grant EMW-2011-FO-00693 to account for an additional expenditure to spend out the grant.

NUMBER 12-034

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
202-3210-371000		DARE - Donations	5,191.81	
202-3210-531175		DARE - Operating Supplies	5,191.81	

To increase the DARE Special Revenue Fund revenue and expenditure budgets to account for a donation from the Kiwanis Club of Peachtree City.

CITY OF PEACHTREE CITY

BUDGET AMENDMENT

DATE 08/30/2012

NUMBER 12-035

ACCOUNT	PROJECT	DESCRIPTION	INCREASE	DECREASE
100-6110-573105		Recreation - Recreation Programs		107,000.00
100-6110-511200		Recreation - Professional Services	8,000.00	
100-6122-573103		Kedron - Kedron Programs	99,000.00	
100-6110-522290		Recreation - Other Repair & Maintenance	2,700.00	
100-6122-531220		Kedron - Natural Gas		2,700.00

To reallocate funds between the Recreation Department budget and the Kedron Department budget to match specific revenues and expenditures.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council**

VIA: **James L. Pennington, City Manager**
Dave Borkowski, City Engineer

FROM: **H.C. "Skip" Clark II, Chief of Police**

DATE: **August 17, 2012**

SUBJECT: **Speed Detection Devices Permit Update 2012**
City Council Agenda – September 6, 2012

Recommendation:

It is staff's recommendation that the revised Speed Detection Devices Permit be approved by council.

Discussion:

The Georgia Department of Transportation (GDOT) and City staff did an extensive review of the roadways within the city as compared to what are on our current list of roadways approved for speed detection devices. In order to more efficiently enforce speeding complaints on the roadways of Peachtree City numerous roads were added to Attachment 1, which is the new List of Roadways for speed detection device use that was compiled by our DOT representative, Scott Parker. Attachment 2 is the document that was sent to Scott Parker, and includes a list of what was added or changed on the current List of Roadways. The first twelve entries on Attachment 2 are simply modifications to entries that are currently on our List of Roadways. The remaining forty entries are roadways that were not on the current List of Roadways. Attachment 1 also includes some changes that the city engineering department will need to make to these roadways such as the posting of speed limit signs on certain roadways and the changing of the actual speed limit on select roadways. Once this List of Roadways is approved then city staff will begin prioritizing the locations for sign installation and replacement. Once the permit is signed by the mayor and all council members it will be forwarded to the Georgia Department of Transportation for final review and approval.

Below is a list of the roadways that will require a speed limit change:

- **Clifton Lane** will go from a 30 mph zone to a 25 mph zone to match the rest of the speed limits in the neighborhood that are on the current LOR.
- **Golf View Drive (east of Blue Smoke Trail)** will go from a 20 mph zone to a 25 mph zone.
- **Fairfield Drive (south and north)** will go from being posted at 30 mph to being posted as a 25 mph zone mainly due to the proximity of the houses and the engineering of those roadways.
- **Cloister Drive** will go from being posted as a 20 mph zone to being posted as a 25 mph zone.

All of the above locations including the other ones on attachment 2 have been evaluated by the city engineers and the Georgia Department of Transportation. In order to permit a road for RADAR and LASER use the state specifies that the minimum speed limit that can be enforced is 25 mph. That is why Golf View Drive (east) and Cloister Drive went from 20 mph posted speed limit to a 25 mph posted speed limit.

The new speed zones and modifications have been determined based on engineering judgment and/or an evaluation of "operational speed" or 85% percentile, in comparison to the traffic volume, state recommended speed limits for residential/urban roadways, and the engineering of the individual roadways.

Budget Impact:

The budget impact will be the cost of replacing 33 speed limit signs with posts. The total cost of adding or replacing the recommended signs is approximately $1,600.

ORDINANCE NO. ______

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CITY, GEORGIA, AS AMENDED, SO AS TO CODIFY ADOPTED SPEED ZONES; AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY, GEORGIA, THAT:

Section 1. That Article II, Section 78-57 of the Code of Ordinances of the City of Peachtree City, Georgia, as amended, is hereby further amended as follows:

(a) Pursuant to Sections O.C.G.A. 40-6-183 and 40-6-376, and based on an engineering and traffic investigation as prescribed by law, the following speed zones are established in the city:

INSERT NEW TABLES FOR ON-SYSTEM AND OFF-SYSTEM STREETS)

(b) Any person convicted of a violation of this ordinance shall be punished as provided for by law.

LIST NUMBER 0812-113P

The City of Peachtree City is hereby requesting that the following roadways be approved for the use of speed detection devices:

LIST OF ROADWAYS
for
THE CITY OF PEACHTREE CITY, FAYETTE COUNTY

ON-SYSTEM

STATE ROUTE	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	MILE POINT	TO	MILE POINT	LENGTH IN MILES	SPEED LIMIT
S.R. 54	**PEACHTREE CITY**	1000 feet west of Wynnmeade Pkwy. (West City Limits)	0.00	100 feet west of Walt Banks Road	3.52	3.52	45
S.R. 54	**PEACHTREE CITY**	100 feet west of Walt Banks Road	3.52	265 feet east of Sumner Road (East City Limits)	3.95	0.43	50
S.R. 74	**PEACHTREE CITY**	1850 feet north of Peachtree Pkwy. (North City Limits)	5.54	100 feet north of Aberdeen Pkwy.	8.87	3.33	55
S.R. 74	**PEACHTREE CITY**	100 feet north of Aberdeen Pkwy.	8.87	600 feet north of State Route 54	9.29	0.42	50
S.R. 74	**PEACHTREE CITY**	600 feet north of State Route 54	9.29	1400 feet north of Paschal Road	9.63	0.34	40
S.R. 74	**PEACHTREE CITY**	1400 feet north of Paschal Road	9.63	1270 feet south of Crosstown Drive	11.82	2.19	50
S.R. 74	**PEACHTREE CITY**	1270 feet south of Crosstown Drive	11.82	1000 feet south of Rockaway Road/Holly Grove Road (South City Limits)	14.90	3.08	55

OFF-SYSTEM

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Aberdeen Parkway	**PEACHTREE CITY**	State Route 74	Northlake Drive	0.60	30
Amelia Lane	**PEACHTREE CITY**	North Meade	Cul-de-sac	0.20	25
Ardenlee Drive	**PEACHTREE CITY**	Clifton Lane	Cul-de-sac	0.40	25
Ardenlee Parkway	**PEACHTREE CITY**	State Route 74	Ardenlee Drive	0.24	25
Ardenlee Parkway **SCHOOL ZONE**	**PEACHTREE CITY** *St. Paul's School* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	100 feet west of State Route 74	100 feet east of Ardenlee Drive	0.20	25
Ashley Way	**PEACHTREE CITY**	Smokerise Point	Cul-de-sac	0.25	30
Aster Ridge Trail	**PEACHTREE CITY**	Holly Grove Road	Aster Ridge Trail	0.55	30
Astoria Lane	**PEACHTREE CITY**	Loring Lane	Dead End	0.80	30
Augusta Drive	**PEACHTREE CITY**	Braelinn Road	Braelinn Road	0.30	30
Avalon Way	**PEACHTREE CITY**	Southern Shore Drive South	Southern Shore Drive North	0.30	30
Aviation Way	**PEACHTREE CITY**	Dividend Drive	Cul-de-sac	1.00	30
Azalea Drive	**PEACHTREE CITY**	Hip Pocket Drive	Cedar Drive	0.40	30
Battery Way	**PEACHTREE CITY**	Peachtree Parkway South	Fishers Luck	0.50	30
Bedford Park	**PEACHTREE CITY**	Rubicon Road	Cul-de-sac	0.40	30
Bellenden Drive	**PEACHTREE CITY**	Kedron Drive	Blue Smoke Trail	0.40	30
Biltmore Trace	**PEACHTREE CITY**	Peachtree Parkway South	Calloway Crossing	0.30	30
Blue Smoke Trail	**PEACHTREE CITY**	Golfview Drive	End of street	0.90	30
Bowfin Bay	**PEACHTREE CITY**	Skiff Trace	Cul-de-sac	0.30	30
Bradford Way	**PEACHTREE CITY**	Robinson Road	Cul-de-sac	0.40	30
Braelinn Court	**PEACHTREE CITY**	Cul-de-sac	Cul-de-sac	0.40	25
Braelinn Road	**PEACHTREE CITY**	Peachtree Parkway South	Robinson Road	1.30	40
Briarliegh Drive	**PEACHTREE CITY**	Abrell Woods Court	Brookgrove Lane	0.25	30
Bridgewater Drive	**PEACHTREE CITY**	Kedron Drive	Cul-de-sac	0.25	30
Bridlepath Lane	**PEACHTREE CITY**	Doubletrace Lane	Windgate Road	0.30	30
Brookgrove Lane	**PEACHTREE CITY**	Arden Lee	Cul-de-sac	0.30	25
Brookings Lane	**PEACHTREE CITY**	Peninsula Drive	Watermark Drive	0.25	30
Brookwood Drive	**PEACHTREE CITY**	Summer Brooke	Cul-de-sac	0.25	30
Burnham Rise	**PEACHTREE CITY**	Dunsway Lane	Cul-de-sac	0.35	30
Cabin Gate	**PEACHTREE CITY**	Log House Road	Rockspray Ridge	0.35	30
Calgary Drive	**PEACHTREE CITY**	Braelinn Road	Cul-de-sac	0.40	30
Calloway Crossing	**PEACHTREE CITY**	Robinson Road	Cul-de-sac	0.40	30
Cameron Trail	**PEACHTREE CITY**	Robinson Road	Crosstown Road	0.80	30
Carnelian Lane	**PEACHTREE CITY**	Cul-de-sac	Cul-de-sac	0.30	30
Camp Creek Trail	**PEACHTREE CITY**	Robinson Road	Robinson Road	0.80	30
Carriage Lane	**PEACHTREE CITY**	State Route 54	Landaulet Ct.	0.60	30
Cedar Drive	**PEACHTREE CITY**	Hip Pocket Drive	Hip Pocket Drive	0.40	30

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Centennial Drive	**PEACHTREE CITY**	MacDuff Parkway	MacDuff Parkway	0.50	30
Chadwick Drive	**PEACHTREE CITY**	Braelinn Road	Kensington Drive	0.40	30
Chambray Hill	**PEACHTREE CITY**	Loring Lane	Cul-de-sac	0.25	30
Chestnut Field	**PEACHTREE CITY**	Cameron Trail	Hamden Kells	0.35	30
Chimney Sweep Circle	**PEACHTREE CITY**	Smokerise Trace	Smokerise Trace	0.40	30
Cimmaron Park	**PEACHTREE CITY**	0.10 miles south of Crimson Way	0.20 miles north of Crimson Way	0.30	25
Claridge Curve	**PEACHTREE CITY**	0.10 miles north of Kennerly Way	0.20 miles south of Kennerly Way	0.30	30
Clifton Lane	**PEACHTREE CITY**	Arden Lee	Arden Lee	0.40	25
Cloister Drive	**PEACHTREE CITY**	Flat Creek Road	Cloister Drive	0.70	25
Clover Reach	**PEACHTREE CITY**	State Route 74	State Route 74	0.30	30
Clydesdale Road	**PEACHTREE CITY**	Bridlepath Lane	Cul-de-sac	0.30	30
Collierstown Way	**PEACHTREE CITY**	State Route 54	Hancock Lane	0.40	25
Colonnade Drive	**PEACHTREE CITY**	Braelinn Road	Robinson Road	0.50	30
Columns Lane	**PEACHTREE CITY**	Colonnade Drive	Colonnade Drive	0.40	30
Commerce Drive	**PEACHTREE CITY**	State Route 54	Cul-de-sac	0.60	30
Cottage Grove	**PEACHTREE CITY**	Cul-de-sac	Cul-de-sac	0.40	30
Crabapple Lane	**PEACHTREE CITY**	State Route 74	0.80 miles west of State Route 74 (Tyrone City Limits)	0.80	30
Crabapple Lane **SCHOOL ZONE**	**PEACHTREE CITY** *Crabapple Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	50 feet west of State Route 74	200 feet west of Leisure Trail	0.45	25
Creekstone Bend	**PEACHTREE CITY**	McIntosh Trail	Highgreen Ridge	0.30	30
Crescent Oak	**PEACHTREE CITY**	0.20 miles south of Vardon Way	0.10 miles north of Vardon Way	0.30	30
Crofts Corner	**PEACHTREE CITY**	Hampton Green	Cul-de-sac	0.30	30
Crosstown Drive	**PEACHTREE CITY**	Robinson Road	State Route 74	2.00	40
Crosstown Drive **SCHOOL ZONE**	**PEACHTREE CITY** *Oak Grove Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	800 feet west of Log House Road	50 feet east of Summit Walk	0.40	25
Dalston Way	**PEACHTREE CITY**	Clifton Lane	Cul-de-sac	0.25	30
Darmouth Place	**PEACHTREE CITY**	0.20 miles east of Calloway Crossing	0.10 miles west of Calloway Crossing	0.30	30
Deergrass Trail	**PEACHTREE CITY**	Meadow Run	Cul-de-sac	0.60	30
Dividend Drive	**PEACHTREE CITY**	Paschall Road	State Route 74	2.60	40
Doubletace Lane	**PEACHTREE CITY**	Bridlepath Lane	Windgate Road	0.90	30
Dunella Lane	**PEACHTREE CITY**	Arden Lee	Cul-de-sac	0.25	30
Eastbrook Bend	**PEACHTREE CITY**	State Route 54	Stevens Entry	0.25	30
Ebenezer Road	**PEACHTREE CITY**	Robinson Road	0.50 miles east of Robinson Road (East City Limits)	0.50	40
Emerling Lane	**PEACHTREE CITY**	Kedron Drive	Cul-de-sac	0.30	30
Everhill	**PEACHTREE CITY**	Cul-de-sac	Cul-de-sac	0.25	30
Evesham Ave.	**PEACHTREE CITY**	Turnbridge Circle	MacDuff Parkway	0.25	25

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Evian Way	**PEACHTREE CITY**	Braelinn Road	Cul-de-sac	0.25	30
Falcon Drive	**PEACHTREE CITY**	Dividend Drive	Airport	0.25	30
Farmington	**PEACHTREE CITY**	Crabapple Lane	Cul-de-sac	0.40	25
Felspar Ridge	**PEACHTREE CITY**	Morallion Hills	Morallion Hills	0.30	30
Fielding Ridge	**PEACHTREE CITY**	Kedron Drive	Cul-de-sac	0.30	30
Fishers Luck	**PEACHTREE CITY**	Peachtree Parkway South	McIntosh Trail	0.75	30
Fishers Luck **SCHOOL ZONE**	**PEACHTREE CITY** *Huddleston Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	50 feet north of McIntosh Trail	0.30 miles north of McIntosh Trail	0.30	25
Flat Creek	**PEACHTREE CITY**	State Route 54	North Parkway	1.45	35
Garret Ridge	**PEACHTREE CITY**	McIntosh Trail	Cul-de-sac	0.25	30
Georgian Park	**PEACHTREE CITY**	State Route 74	Peachtree Parkway	0.80	30
Glendale Drive	**PEACHTREE CITY**	McIntosh Trail	Cul-de-sac	0.25	30
Golf View Drive	**PEACHTREE CITY**	Flat Creek Drive	Blue Smoke Trail	0.50	30
Golf View Drive (East Side)	**PEACHTREE CITY**	Flat Creek Drive	Blue Smoke Trail	0.50	25
Grecken Green	**PEACHTREE CITY**	Morallion Hills	Cul-de-sac	0.60	30
Greensway	**PEACHTREE CITY**	Cul-de-sac	Cul-de-sac	0.25	30
Greenwood Lane	**PEACHTREE CITY**	Loring Lane	Cul-de-sac	0.30	30
Groveland Drive	**PEACHTREE CITY**	McIntosh Trail	Cul-de-sac	0.30	30
Grovewood Lane	**PEACHTREE CITY**	Crabapple Lane	Briarleigh	0.25	25
Hamden Kells	**PEACHTREE CITY**	Wheatleigh Lane	Cul-de-sac	0.35	30
Hampton Green	**PEACHTREE CITY**	Braelinn Road	Cul-de-sac	0.40	30
Harbor Loop	**PEACHTREE CITY**	Fishers Luck	Fishers Luck	0.40	30
Haven Ridge	**PEACHTREE CITY**	Heritage Way	Cul-de-sac	0.30	30
Hedgewood Court	**PEACHTREE CITY**	Groveland Drive	Cul-de-sac	0.25	30
Heritage Way	**PEACHTREE CITY**	Log House	Haven Ridge	0.30	30
High Green Ridge	**PEACHTREE CITY**	Creekstone Bend	Cul-de-sac	0.40	30
Highlands Way	**PEACHTREE CITY**	Peachtree Parkway	Gleneagle Point	0.25	30
Hilltop Drive	**PEACHTREE CITY**	Hip Pocket Drive	Willow Road	0.50	30
Hip Pocket Road	**PEACHTREE CITY**	Willowbend Road	Kelly Road	1.20	30
Holly Grove Road	**PEACHTREE CITY**	State Route 74	Robinson Road	1.10	30
Holly Grove Church Road	**PEACHTREE CITY**	Redwine Road	Dead End	0.40	30
Holly Springs Drive	**PEACHTREE CITY**	Holly Grove Road	Cul-de-sac	0.40	30
Huddleston Road	**PEACHTREE CITY**	State Route 54	Paschall Road	0.75	30
Huntington Place	**PEACHTREE CITY**	Robinson Road	Yarborough Drive	0.25	30
Independence Ln	**PEACHTREE CITY**	Centennial Drive	Centennial Drive	0.50	25
Interlochen Drive	**PEACHTREE CITY**	Peachtree Parkway North	Peachtree Parkway North	0.50	30
Kedron Drive	**PEACHTREE CITY**	State Route 74	State Route 74	1.50	30

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Kedron Drive **SCHOOL ZONE**	**PEACHTREE CITY** *Kedron Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	100 feet east of State Route 74	50 feet east of Stoneacre Curve	0.40	25
Kelly Drive	**PEACHTREE CITY**	Dividend Drive	State Route 74	0.25	30
Kelly Drive	**PEACHTREE CITY**	State Route 74	McIntosh Trail	0.50	30
Kelly Drive **SCHOOL ZONE**	**PEACHTREE CITY** *Huddleston Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	Lake Peachtree Bridge (McIntosh Trail)	400 feet east of Sweetgum	0.10	25
Kelly Green	**PEACHTREE CITY**	Terrane Ridge	Dividend Drive	0.40	30
Kelvington Way	**PEACHTREE CITY**	Farmington Drive	Cul-de-sac	0.30	25
Kenton Place	**PEACHTREE CITY**	Holly Grove Road	Welton Way	0.50	30
Kensington Drive	**PEACHTREE CITY**	Chadwick Drive	0.40 miles west of Chadwick Drive (dead end)	0.40	30
Kimmer Road	**PEACHTREE CITY**	Robinson Road	Legacy Lane	0.40	30
Kings Ridge	**PEACHTREE CITY**	Wynnmeade Parkway	Wynnmeade Parkway	0.25	30
Lakeside Drive	**PEACHTREE CITY**	Waterwood Bend	Waterwood Bend	0.50	30
Larkspur Turn	**PEACHTREE CITY**	Windgate Road	Martingale Drive	0.40	30
Legacy Lane	**PEACHTREE CITY**	Kimmer Road	0.15 miles south of Sugar Mill Ride (dead end)	0.40	30
Layor Court	**PEACHTREE CITY**	Montclair Drive	Cul-de-sac	0.30	30
Leisure Trail	**PEACHTREE CITY**	Crabapple Lane	Cul-de-sac	0.30	30
Lexington Pass	**PEACHTREE CITY**	State Route 74	Cul-de-sac	0.30	30
Loblolly Circle	**PEACHTREE CITY**	Hip Pocket	Hip Pocket	0.30	30
Log House Road	**PEACHTREE CITY**	Crosstown Road	Peachtree Parkway	0.90	30
Log House Road **SCHOOL ZONE**	**PEACHTREE CITY** *Oak Grove Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	Crosstown Drive	200 feet west of Summer Brooke	0.50	25
Long Leaf	**PEACHTREE CITY**	Autumn Leaf	Cul-de-sac	0.30	30
Longer Drive	**PEACHTREE CITY**	Blue Smoke Trail	Cul-de-sac	0.70	30
Loring Lane	**PEACHTREE CITY**	Peachtree Parkway	Cul-de-sac	1.15	30
Loyd Road	**PEACHTREE CITY**	Smoke Rise Trace	Ashley Way	0.45	30
Magnolia Lane	**PEACHTREE CITY**	Walnut Grove Road	Cul-de-sac	0.25	30
Maple Grove Ter	**PEACHTREE CITY**	State Route 54	Collierstown Way	0.30	25
Mark Style Drive	**PEACHTREE CITY**	Peachtree Parkway	Claridge Curve	0.40	25
Martingale Drive	**PEACHTREE CITY**	Fountain Head	Larkspur Turn	0.40	30
Mattan Point	**PEACHTREE CITY**	Morallion Hills	0.30 miles west of Morallion Hills (dead end)	0.30	30
McIntosh Trail	**PEACHTREE CITY**	Robinson Road	Peachtree Parkway	1.00	35
McIntosh Trail	**PEACHTREE CITY**	Peachtree Parkway	Kelly Drive	0.50	30

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
McIntosh Trail **SCHOOL ZONE**	**PEACHTREE CITY** *Huddleston Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	Lake Peachtree Bridge (Kelly Drive)	200 feet east of Peachtree Parkway	0.65	25
MacDuff Parkway	**PEACHTREE CITY**	State Route 54	End of Street	1.40	35
Meadowlark Trace	**PEACHTREE CITY**	Ebenezer Road	Cul-de-sac	0.30	30
Mellington Lane	**PEACHTREE CITY**	Kedron Drive	Cul-de-sac	0.30	30
Melrah Hill	**PEACHTREE CITY**	Walnut Grove	Walnut Grove	0.50	30
Montclair Drive	**PEACHTREE CITY**	Robinson	Cul-de-sac	0.45	30
Morallion Hills	**PEACHTREE CITY**	Braelinn Road	Grecken Green	0.70	30
Morgans Turn	**PEACHTREE CITY**	Stevens Entry	Stevens Entry	0.40	30
Muirfield Way	**PEACHTREE CITY**	Andrean Way	Cul-de-sac	0.30	30
Newport Drive	**PEACHTREE CITY**	Regents Park	Cul-de-sac	0.30	30
North Fairfield Drive	**PEACHTREE CITY**	Fairfield Drive	West Manor	0.40	25
North Lake Drive	**PEACHTREE CITY**	State Route 54	Flat Creek Road	0.40	30
North Meade	**PEACHTREE CITY**	Wynnmeade Parkway	Amelia Lane	0.50	30
Oakdale Avenue	**PEACHTREE CITY**	Robinson Road	Cul-de-sac	0.25	30
Oakmount Drive	**PEACHTREE CITY**	Golfview Drive	Golfview Drive	0.30	30
Palette Lane	**PEACHTREE CITY**	Planterra Way	Terra Verte	0.30	25
Parkgate Lane	**PEACHTREE CITY**	Blue Smoke Trace	Cul-de-sac	0.25	30
Parkway Drive	**PEACHTREE CITY**	Peachtree Parkway	Hidden Creek Lane	0.30	30
Paschall Road	**PEACHTREE CITY**	State Route 74	Dead End	0.30	30
Patina Point	**PEACHTREE CITY**	Terrane Ridge	Cul-de-sac	0.30	25
Peachtree Parkway North	**PEACHTREE CITY**	State Route 54	150 feet north of Flat Creek Road	0.40	30
Peachtree Parkway North	**PEACHTREE CITY**	150 feet north of Flat Creek Road	State Route 74	2.90	35
Peachtree Parkway North **SCHOOL ZONE**	**PEACHTREE CITY** *McIntosh High* 7:30 to 9:00 am 2:30 to 4:30 pm **SCHOOL DAYS ONLY**	200 feet north of Walt Banks	200 feet south of Stevens Entry	0.30	25
Peachtree Parkway South	**PEACHTREE CITY**	State Route 54	4.30 miles south of State Route 54 (East City Limits)	4.30	40
Peachtree Parkway South **SCHOOL ZONE**	**PEACHTREE CITY** *Booth Middle* 7:30 to 9:00 am 2:30 to 4:30 pm **SCHOOL DAYS ONLY**	950 feet south of State Route 54	600 feet north of Wingate	0.50	25
Peachtree Parkway South **SCHOOL ZONE**	**PEACHTREE CITY** *Huddleston Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	450 feet south of McIntosh Trail	870 feet north of McIntosh Trail	0.25	25

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Peachtree Parkway South **SCHOOL ZONE**	**PEACHTREE CITY** *Braelinn Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	600 feet west of Robinson Road	600 feet east of Robinson Road	0.22	25
Pebblestrump	**PEACHTREE CITY**	Willow Road	Dead End	0.45	30
Peninsula Drive	**PEACHTREE CITY**	Peachtree Parkway	Brookings Lane	0.35	30
Pennfair Drive	**PEACHTREE CITY**	Montclair Drive	Cul-de-sac	0.25	30
Perthshire	**PEACHTREE CITY**	Flat Creek	Flat Creek	0.45	30
Pheasant Ridge	**PEACHTREE CITY**	Cameron Trail	Cul-de-sac	0.25	30
Pinegate Road	**PEACHTREE CITY**	Riley Parkway	Melrah Hill	1.10	30
Pinegate Road **SCHOOL ZONE**	**PEACHTREE CITY** *Peachtree Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	600 feet north of Riley Parkway	Riley Parkway	0.10	25
Pinehurst Drive	**PEACHTREE CITY**	Cul-de-sac	Cul-de-sac	0.40	30
Pinemount	**PEACHTREE CITY**	Golf View	Golf View	0.40	30
Planceer Place	**PEACHTREE CITY**	Garrett Ridge	Sandown Drive	0.50	30
Plantain Terrace	**PEACHTREE CITY**	Terrane Ridge	0.70 miles west of Terrane Ridge (dead end)	0.70	25
Plantera Way	**PEACHTREE CITY**	State Route 54	Terrane Ridge	0.70	25
Pleasance Grove	**PEACHTREE CITY**	Braelinn Road	Cul-de-sac	0.25	30
Presidio Park	**PEACHTREE CITY**	Battery Way	Van Ness	0.25	30
Prime Point	**PEACHTREE CITY**	Stevens Entry	State Route 54	0.40	30
Prime Point **SCHOOL ZONE**	**PEACHTREE CITY** *McIntosh Elementary* 7:30 to 9:00 am 2:30 to 4:30 pm **SCHOOL DAYS ONLY**	50 feet east of Stevens Entry	50 feet north of State Route 54	0.38	30
Raintree Bend	**PEACHTREE CITY**	Windgate Road	Southwind Reach	0.50	30
Redwine Road	**PEACHTREE CITY**	City Limits	City Limits	0.30	45
Redwood Park	**PEACHTREE CITY**	Summer Place	Cul-de-sac	0.30	30
Regents Park	**PEACHTREE CITY**	Georgian Park	Regents Square	0.40	30
Revolution Drive	**PEACHTREE CITY**	Independence Lane	Cul-de-sac	0.30	25
Richmond Circle	**PEACHTREE CITY**	Franklin Ridge Drive	Franklin Ridge Drive	0.40	25
Riley Parkway	**PEACHTREE CITY**	Aberdeen Parkway	Flat Creek Road	0.50	30
Riley Parkway	**PEACHTREE CITY** *Peachtree Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	Flat Creek	Aberdeen Parkway	0.50	25
Robinson Road	**PEACHTREE CITY**	State Route 54	Redwine Road	4.80	40
Robinson Road **SCHOOL ZONE**	**PEACHTREE CITY** *Braelinn Elementary* *Oak Grove Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	2150 feet south of Crosstown Road	250 feet south of Braelinn Road	1.30	25

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Robinson Bend Trail	**PEACHTREE CITY**	Ebenezer Road	Cul-de-sac	0.30	30
Rockaway Road	**PEACHTREE CITY**	State Route 74	0.60 miles west of State Route 74 (City Limits)	0.60	45
Rockspray Ridge	**PEACHTREE CITY**	Log House Road	Cabin Gate	1.00	30
Rolling Green	**PEACHTREE CITY**	Blue Smoke Trail	Cul-de-sac	0.30	30
Rubicon Road	**PEACHTREE CITY**	Holly Grove Road	Welton Way	0.30	30
Saltlick Trace	**PEACHTREE CITY**	Doubletrace Lane	Doubletrace Lane	0.50	30
Sagamore Lane	**PEACHTREE CITY**	Kedron Drive West	Cul-de-sac	0.25	30
Sandown Drive	**PEACHTREE CITY**	McIntosh Trail	Planceer Place	0.60	30
Santolina Park	**PEACHTREE CITY**	Kedron Drive	Cul-de-sac	0.30	30
Sautern Way	**PEACHTREE CITY**	Chardonay Courts	Cul-de-sac	0.25	30
Sawmill Trace	**PEACHTREE CITY**	McIntosh Trail	Cul-de-sac	0.25	30
Senoia Road	**PEACHTREE CITY**	State Route 74	0.90 miles west of State Route 74 (Tyrone City Limits)	0.90	45
Shadowood Lane	**PEACHTREE CITY**	McIntosh Trail	Cul-de-sac	0.50	30
Shakerag Hill	**PEACHTREE CITY**	State Route 54	Robinson Road	0.25	30
Skiff Trace	**PEACHTREE CITY**	McIntosh Trail	Cul-de-sac	0.30	30
Smokerise Point	**PEACHTREE CITY**	City Limits	Dead end	1.00	30
Smokerise Trace	**PEACHTREE CITY**	Peachtree Parkway	Smokerise Point	1.50	30
Smokey Way	**PEACHTREE CITY**	Smokerise Trace	Cul-de-sac	0.30	30
South Fairfield Drive	**PEACHTREE CITY**	East Hill	West Manor	0.50	25
Southern Shore Drive	**PEACHTREE CITY**	Kedron Drive	Windalier Ridge	0.95	30
Southpark Drive	**PEACHTREE CITY**	TDK Boulevard	Planterra Ridge	0.60	30
Spear Road	**PEACHTREE CITY**	Robinson Road	City Limits	0.25	30
Spooner Ridge	**PEACHTREE CITY**	Kedron Drive	Longer Drive	0.30	30
St. Albans Way	**PEACHTREE CITY**	MacDuff Parkway	Cul-de-sac	0.25	25
Stagecoach Road	**PEACHTREE CITY**	Robinson Road	Cul-de-sac	0.50	30
Stevens Entry	**PEACHTREE CITY**	State Route 54	Peachtree Parkway	0.50	30
Stevens Entry	**PEACHTREE CITY**	State Route 54	Bridlepath Lane	0.60	30
Stevens Entry **SCHOOL ZONE**	**PEACHTREE CITY** *McIntosh High* 7:30 to 9:00 am 2:30 to 4:30 pm **SCHOOL DAYS ONLY**	State Route 54	Peachtree Parkway North	0.45	25
Stonington Drive	**PEACHTREE CITY**	Peachtree Parkway	Cul-de-sac	0.45	30
Strathmore Lane	**PEACHTREE CITY**	Ebenezer Road	Cul-de-sac	0.30	30
Summer Brooke	**PEACHTREE CITY**	Log House Road	Brookwood Drive	0.30	30
Summer Place	**PEACHTREE CITY**	Redwine Road	0.60 miles west of Redwine Road	0.60	30
Summit Walk	**PEACHTREE CITY**	Crosstown Drive	Cul-de-sac	0.50	30
Summit Walk **SCHOOL ZONE**	**PEACHTREE CITY** *Oak Grove Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	Crown Point	500 feet north of Crestwood	0.10	25
Sumner Road	**PEACHTREE CITY**	State Route 54	Brown Road	0.50	30
Sweetgum Road	**PEACHTREE CITY**	Kelly Drive	Cul-de-sac	0.50	25

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Tamerlane	**PEACHTREE CITY**	Braelinn Road	Cul-de-sac	0.40	30
Tapestry Trace	**PEACHTREE CITY**	Cameron Trail	Cul-de-sac	0.40	30
TDK Boulevard	**PEACHTREE CITY**	State Route 74	Dividend Drive	0.40	30
Tempest Drive	**PEACHTREE CITY**	Regents Park	Cul-de-sac	0.25	30
Terrane Ridge	**PEACHTREE CITY**	Palette Lane	0.25 miles south Crimson Way	1.60	25
Treillage Lane	**PEACHTREE CITY**	Cameron Trail	Cul-de-sac	0.25	30
Turnbridge Circle	**PEACHTREE CITY**	St. Albans Way	St. Albans Way	0.50	25
Twin Bridge	**PEACHTREE CITY**	Aster Ridge	Cul-de-sac	0.30	30
Vanderwall	**PEACHTREE CITY**	Stonington Drive	Haddington Lane	0.25	30
Valley View	**PEACHTREE CITY**	Braelinn Green	Cul-de-sac	0.40	30
Van Ness	**PEACHTREE CITY**	Battery Way	Cul-de-sac	0.25	30
Walnut Grove	**PEACHTREE CITY**	Pinegate Road	Kedron Drive	1.00	30
Watermark Drive	**PEACHTREE CITY**	Brookings Lane	Peninsula Drive	0.25	30
Walt Banks Road	**PEACHTREE CITY**	State Route 54	Cul-de-sac	1.05	30
Walt Banks Road **SCHOOL ZONE**	**PEACHTREE CITY** *McIntosh High* 7:30 to 9:00 am 2:30 to 4:30 pm **SCHOOL DAYS ONLY**	250 feet west of Peachtree Parkway	100 feet west of State Route 54	0.50	25
Waterwood Bend	**PEACHTREE CITY**	Peachtree Parkway	Peachtree Parkway	0.90	30
Waterwood Bend **SCHOOL ZONE**	**PEACHTREE CITY** *Booth Middle* 7:30 to 9:00 am 2:30 to 4:30 pm **SCHOOL DAYS ONLY**	50 feet west of Peachtree Parkway (southern intersection)	50 feet west of Peachtree Parkway (northern intersection)	0.88	25
Welton Way	**PEACHTREE CITY**	Kenton Place	Cul-de-sac	0.40	30
Wensley Corner	**PEACHTREE CITY**	Hampton Green	Cul-de-sac	0.25	30
West Park Drive	**PEACHTREE CITY**	State Route 74	Commerce Drive	0.50	30
Wheatleigh Lane	**PEACHTREE CITY**	Crosstown Drive	Chestnut Field	0.30	30
Wheatleigh Curve	**PEACHTREE CITY**	Chestnut Field	Chestnut Field	0.30	30
White Oak Trail	**PEACHTREE CITY**	Parkway Drive	Cul-de-sac	0.25	30
White Springs Lane	**PEACHTREE CITY**	Smokerise Point	Cul-de-sac	0.35	30
Willow Road	**PEACHTREE CITY**	Willowbend Road	State Route 74	0.50	30
Willowbend Road	**PEACHTREE CITY**	State Route 54	State Route 54	0.40	30
Windgate Road	**PEACHTREE CITY**	Robinson Road	Peachtree Parkway	0.90	30
Windalier Ridge	**PEACHTREE CITY**	Blue Smoke Trace	Trillium Reach	0.40	30
Wisdom Road	**PEACHTREE CITY**	State Route 74	Riley Parkway	0.70	30

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or *School Name*	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Wisdom Road **SCHOOL ZONE**	**PEACHTREE CITY** *Peachtree Elementary* 7:15 to 8:15 am 2:00 to 4:00 pm **SCHOOL DAYS ONLY**	Riley Parkway	200 feet east of Preston Chase	0.40	25
Wood Ridge	**PEACHTREE CITY**	Braelinn Green	Fen Way	0.40	30
Woodruff Way	**PEACHTREE CITY**	Robinson Road	Rose Down Trace	0.40	30
Wynnmeade Parkway	**PEACHTREE CITY**	State Route 54	MacDuff Parkway	1.80	30
Yarborough Drive	**PEACHTREE CITY**	Dumbarton Lane	Cul-de-sac	0.55	30

LISTS AND PARTS OF LISTS IN CONFLICT WITH THIS LIST ARE HEREBY REPEALED.

Signature of Governing Authority:

____
Mayor

____
Councilman

____
Councilman

____
Councilman

____
Councilman

Sworn and Subscribed before me
This ______ day of ________________, ______.

____
NOTARY PUBLIC

Attachment 2

Peachtree City additions and modifications to the existing LOR:

Modifications to current LOR entries:

1. Modify Hwy 74 south since recent construction changed the reference points on the existing LOR and caricature of the roadway (DOT Survey pending)
2. Modify Amelia Lane to read from North Meade to Cul-de-sac at .20 miles instead of Northlake Drive at .60 miles. (Keep 25 mph speed limit)
3. Modify spellings of McDuff Pkwy throughout LOR (this is also used as a reference street for several other streets) should actually read MacDuff Pkwy
4. Modify the spelling of Speer Road to Spear Road.
5. Modify current Aster Ridge Trail to read from Holly Grove Road to Aster Ridge Trail instead of cul-de-sac. No other changes
6. Modify Tapestry "Trail" to be Tapestry "Trace."
7. Modify Holly Grove Church Road to be from Redwine Road to dead end at .4 miles and 30 mph (mileage changed and dead end added to replace Robinson Road).
8. Modify current North Fairfield Drive to 25 mph instead of 30 mph based on conversation with city engineers.
9. Modify/Change Clifton Lane from 30 mph to 25 mph to match the LOR speeds for the rest of the neighborhood (the rest of the neighborhood is already on the LOR for 25 mph **but signs should be added at the entrance as the signs do not make sense in regards to where vehicles come into the neighborhood**).
10. Modify Holly Springs "Road" to the name Holly Springs "Drive." (No other changes just incorrect name on LOR)
11. Modify Meadowlark Trail to be Meadowlark Trace (no other changes just incorrect name on LOR).
12. Modify current Golf View to say from Flat Creek (west entrance) to Blue Smoke Trail (instead of Pinemount at .5 miles (changed from 1 mile) and 30 mph.

Below are the roads that we would like to add to the LOR

13. Add another Golf View (east side) from Flat Creek to Blue Smoke Trail at .5 miles **at 25** mph due to speed humps. Recent speed surveys were done to support this speed limit change and show the 85th percentile speed on this section of the roadway is 26 mph. Currently this area is signed at 20 mph. After changing the signs to 25 mph and adding advisory speed limit signs at the speed humps.
14. Add Camp Creek Trail from Robinson Road to Robinson Road at .80 miles at 30 mph **(NOT POSTED).**
15. Add Loyd Road from Smokerise Trace to Ashley Way at .45 miles at 30 mph **(POSTED coming from Ashley Way but NOT POSTED coming from Smokerise Trace).**
16. Add Montclair Drive from Robinson Road to cul-de-sac at .45 miles at 30 mph **(NOT POSTED).**
17. Add Peninsula Drive from Peachtree Pkwy to Brookings Lane at .34 miles currently posted at 30 mph.
18. Add Stonington Drive from Peachtree Pkwy to cul-de-sac at .45 miles and posted at 30 mph.

19. Add Vanderwall from Stonington Drive to Haddington Lane at .25 miles at 30 mph **(NOT POSTED but 30 mph sign is posted on Stonington Drive).**
20. Add Chimney Sweep Circle from Smokerise Trace to Smokerise Trace at .4 miles at 30 mph **(NOT POSTED and neither is Smoke Rise Trace or Tinsley Mill when coming from the Pkwy entrance but it is posted at 30 mph from the Smokerise point side onto Smokerise Trace).**
21. Add Smokey Way from Smokerise Trace to cul-se-sac at .3 miles at 30 mph **(NOT POSTED and neither is Smoke Rise Trace or Tinsley Mill when coming from the Pkwy entrance).**
22. Add Ashley Way from Smokerise Point to cul-de-sac at .25 miles at 30 mph **(NOT POSTED).**
23. Add Cloister Drive from Flat Creek Road to Cloister Drive at .70 miles and 25 mph. Currently posted at 20 mph but recent speed surveys support a change to 25 mph (85th percentile of 25 mph) so that this area can be enforced with speed detection devices.
24. Add Morgans Turn from Stevens Entry to Stevens Entry at .4 miles and 30 mph **(NOT POSTED).**
25. Add Ardenlee Parkway (non school zone times) from State Route 74 to Ardenlee Drive at .2 miles at 25 mph.
26. Add South Fairfield Drive from East Hill to West Manor at .5 miles and 25 mph **(Needs to be resigned for 25 mph. Fairfield Drive (entrance) is posted at 30 mph at the entrance but none of side roads are posted) (This was talked about during our meeting and Scott Parker was okay with this due to the proximity of the houses and design of the road.**
27. Add Martingale Drive from Fountain Head to Larkspur Turn at .4 miles and 30 mph **(NOT POSTED).**
28. Add Evesham Avenue from MacDuff Pkwy to Turnbridge Circle at .25 miles currently posted at 25 mph.
29. Add Lakeside Drive from Waterwood Bend to Waterwood Bend at .5 miles and 30 mph **(NOT POSTED but Waterwood Bend is posted at 30 mph).**
30. Add Richmond Circle from Franklin Ridge Drive to Franklin Ridge Drive at .40 miles currently posted at 25 mph.
31. Add Brookings Lane from Peninsula Drive to Watermark Drive at .27 miles at 30 mph **(NOT POSTED but is posted at 30 mph on Peninsula Drive).**
32. Add Watermark Drive from Brookings Lane to Peninsula Drive at .27 miles at 30 mph **(NOT POSTED but is posted at 30 mph on Peninsula Drive)..**
33. Add Strathmore Lane from Ebenezer Road to cul-de-sac at .30 miles at 30 mph **(NOT POSTED).**
34. Add Clover Reach from State Route 74 to State Route 74 at .3 miles and assumed to be 30 mph (**NOT POSTED** but it would qualify as an urban district).
35. Additional Kelly Drive from south route Hwy 74 to Dividend Drive at .25 miles and 30 miles per hour (posted)
36. Add Eastbrook Bend from State Route 54 to Stevens Entry at .2 miles and assumed to be 30 mph (**NOT POSTED** but it would qualify as an urban district).
37. Add Shakerag Hill from State Route 54 to Robinson Road at .2 miles and assumed to be 30 mph (**NOT POSTED** unmarked business district).

38. Add Layor Court from Montclair Drive to cul-de-sac at .30 miles at 30 mph **(NOT POSTED and neither is Montclair Drive).**
39. Add Pennfair Drive from Montclair Drive to cul-de-sac at .25 miles at 30 mph **(NOT POSTED and neither is Montclair Drive).**
40. Add Stagecoach Road from Robinson Road to cul-de-sac at .5 miles at 30 mph **(NOT POSTED).**
41. Add White Springs Lane from Smokerise Point to cul-de-sac at .35 miles posted at 30 mph.
42. Add Leisure Trail from Crabapple Lane to cul-de-sac at .30 miles at 30 mph **(NOT POSTED).**
43. Add Kelvington Way from Farmington Drive to cul-de-sac at .30 miles at 25 mph **(NOT POSTED but Farmington Drive is posted at 25 mph).**
44. Add Loblolly Circle from Hip Pocket to Hip Pocket at .3 miles and 30 miles per hour **(NOT POSTED but Hippocket is posted at 30 mph).**
45. Add Magnolia Lane from Walnut Grove road to cul-de-sac at .25 miles and 30 mph **(NOT POSTED but Walnut Grove is posted at the entrance at 30 mph).**
46. Add Rolling Green from Blue Smoke Trail to cul-de-sac at .3 miles and 30 mph **(NOT POSTED but Blue Smoke Trail is posted at 30 mph)**
47. Add Highlands way from Peachtree Pkwy to Gleneagle Point at .25 miles and 30 mph **(NOT POSTED).**
48. Add Long Leaf from Autumn Leaf to cul-de-sac at .3 miles and 30 mph **(NO POSTED SPEED LIMIT IN NEIGHBORHOOD).**
49. Add Braelinn Court from cul-de-sac to cul-de-sac at .4 miles and 25 mph **(NOT POSTED and because of the distance and design of the roadway should be 25 mph).**
50. Add Valley View from Braelinn Green to cul-de-sac at .4 miles and 30mph **(NOT POSTED).**
51. Add Wood Ridge from Braelinn Green to Fen Way at .4 miles and 30 mph **(NOT POSTED).**
52. Add Deergrass Trail from Meadow Run to cul-de-sac at .6 miles and 30 mph **(NO POSTED SPEED LIMIT SIGNS ANYWHERE IN NEIGHBORHOOD).**

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor and Council

FROM: City Manager

DATE: August 20, 2012

SUBJECT: Consider Appointment of alternate for vacant position on Recreation & Special Events Advisory Board
Consent Agenda, September 6, 2012

Recommendation:

Appoint Al Yougel (alternate) to fulfill the unexpired term of Recreation & Special Events Advisory Board member Vince Obsitnik. Al will serve the term from 9/6/2012– 12/31/2015, fulfilling the un-expired term of Vince Obsitnik.

Discussion:

Vince Obsitnik resigned on 8/20/2012 leaving a vacancy on the Recreation & Special Events Advisory Board.

It is written in the Code of Ordinances that the alternate shall be appointed as a regular member of the authority should there be a vacancy during an unexpired term and serve the balance of the unexpired term. It is recommended that Al Yougel be appointed to fulfill the unexpired term of Vince Obsitnik. This term would end on 12/31/2015.

Budget Impact:

This item should have no budgetary impact.

PEACHTREE CITY
PLAN TO STAY™

OFFICE OF THE MAYOR
151 WILLOWBEND ROAD
PEACHTREE CITY, GA 30269
PHONE: 770-487-7657
FAX: 770-631-2505
WWW.PEACHTREE-CITY.ORG

September 6, 2012

Mr. Al Yougel
209 McIntosh Trail
Peachtree City, GA 30269

Dear Al:

It is a privilege and a pleasure to officially advise you that the City Council has approved your appointment to the Recreation & Special Events Advisory Board to serve the term from 9/6/12 – 12/31/2015, fulfilling the un-expired term of Vince Obsitnik. I would like to personally express my appreciation for your willingness to serve your community in this volunteer position. It is this spirit of volunteer effort that makes this City such a great place to live.

A copy of the City's Ethics Ordinance and Computer Systems Use policy are enclosed for your review. Please sign the corresponding acknowledgement forms and return to Debbie Lemay at City Hall at your earliest convenience.

If I can be of assistance to you, please do not hesitate to contact me.

Sincerely,

Donnie O Haddix

Don Haddix
Mayor

Enclosures

Cc: Shayne Robinson - Chairman
Cajen Rhodes – Rec & S.E. Admin.

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **City Council and Mayor**

VIA: **James L. Pennington, City Manager**

FROM: **H.C. "Skip" Clark II, Chief of Police**

DATE: **August 29, 2012**

SUBJECT: **Vehicle Donation – Michael P. Medici**
City Council Agenda – September 6, 2012

Recommendation:

Staff recommends that the city council accept the donation of a 92 Freightliner from a Mr. Michael P. Medici.

Discussion:

Mr. Medici owns a large national trucking company in Atlanta and is a Fayette County resident. He has purchased the vehicle and at his own expense and has painted, striped, and made sure that the vehicle is in sound mechanical condition prior to presenting it to the department. The department plans on using this vehicle for special operations such as: the storage and transport of equipment for our Special Response Team (SRT), an at scene breathalyzer location for the road safety checks that we have, and as a mini mobile command vehicle when the need arises. Currently, the department uses several vehicles, including the back seat of police vehicles, to transport the STR equipment necessary to mitigate hazardous situations in emergencies.

The coordinator of this proposal is the SRT Commander, Lt. Mark Brown.

Budget Impact:

Mr. Medici is presenting the vehicle at no cost to the city. As the vehicle is expected to only be driven to training exercises and emergencies, fuel costs are expected to be negligible. On-going costs for this type of vehicle are $115 for twice yearly preventative maintenance service, one major service at $239.84 when needed, and insurance at $410 annually. Total cost annually would be approximately $525 - $ 765.

POSITION PAPER

Proposed Variance: 304 The Enclave
Lot 142, Southern Shore

Planning and Zoning Administrator David
August 30, 2012

Situation:
Mr. and Mrs. David Rottschafer ("Applicant") own the property located at 304 The Enclave within the Southern Shore subdivision. The subdivision is zoned R-15 Residential and is designated as SFM Single-Family Medium on the city's Land Use Plan. The subject tract is 25,819 SF (0.59 acres) in size and is located partially on a cul-de-sac. The lot ranges in depth from 145' to 228'.

The Applicant recently applied for and received a Building Permit to construct a freestanding 2-car garage with a second-story storage area between the existing home and the side property line. The corner of the new structure is 12.8' from the side property line, which complies with the required 10' side building setback.

Following construction of the garage, the Applicant installed a modular block retaining wall approximately 4' from the side property line. The area between the retaining wall and the side of the garage was then paved with concrete.

The Applicant recently began construction of a covered lean-to attached to the side of the garage. According to their variance application, the purpose of the lean-to was to provide a covered area to park their golf cart. This work was done without first obtaining a Building Permit from the city. A Notice of Violation was issued on July 18, 2012.

The lean-to encroaches approximately 5' into the side building setback. In order to permit this encroachment, the Applicant must first secure a variance from the city.

The variance application is included as Attachment "A".

Facts:
1. The Southern Shore subdivision is zoned R-15 Residential, which requires a minimum lot size of 15,000 SF.

2. The Southern Shore subdivision is designated as SFM Single-family Medium on the city's Land Use Plan.

3. Lot 11 is located partially on a cul-de-sac and is 25,819 SF (0.59 acres) in size.

4. The R-15 zoning district was established with a minimum side setback of 10'. In addition, the R-15 zoning district stipulates that "no two principle buildings on adjacent zoning lots shall be closer than twenty-five feet from each other."

5. The existing home and the recently completed freestanding garage comply with these setbacks.

6. The corner of the freestanding garage is located 12.8' from the side property line. The home on the adjoining lot (Lot 143) is located approximately 22' from the side property line. Therefore, the total distance between the two buildings is approximately 34.8', which complies with the intent of the setbacks established within the zoning district.

7. The covered lean-to would extend 9' from the existing garage, which would reduce the total distance between the lean-to and the adjoining home to 25.8'.

8. The Applicant has provided letters of support from several property owners with homes on The Enclave. However, the adjoining property owner, and the property owner most impacted should the variance be approved, has indicated they are not in support of the variance.

<u>Discussion:</u>
According to our records, the home located at 304 The Enclave is 3,182 SF in size with a finished basement measuring approximately 2,000 SF in size. The home was constructed with a three-car garage.

The Applicant recently constructed a freestanding 2-car garage with an unfinished storage area above the garage. The Applicant now desires to construct a covered lean-to on the side of the garage for additional storage.

<u>Review criteria:</u>
Based on the review criteria established within Section 1207 of the city's Zoning Ordinance, City Council shall not grant the request unless all of the following findings can be made:

(a) There are special circumstances applicable to the property, including location, shape, size, surroundings, or topography so that the strict application of this ordinance denies the property of privileges enjoyed by other property in the vicinity and under identical zoning district classification;

<u>Staff findings:</u>
- *There are no special circumstances applicable to this property. The Southern Shore neighborhood contains large homes on large lots. While the subject lot is somewhat irregular in shape, it measures approximately 0.6 acres in size. The*

recently completed freestanding garage was constructed 12.8' from the side property line and is in full view of the adjoining property. The Applicant now desires to construct a covered lean-to which would encroach into the side building setback and further towards the adjoining property owner. With this addition, the overall property includes a total of five (5) enclosed garages, a full basement, and a storage area above the new garage.

(b) The strict or literal interpretation and application of this ordinance would result in practical difficulties or unnecessary hardships inconsistent with the general purpose and intent of the Zoning Ordinance, or would deprive the Applicant of privileges granted to others in similar circumstances;

Staff findings

- *The R-15 zoning district was established with a minimum 10' side building setback. The existing home complies with this setback, as does the recently completed freestanding garage.*
- *The R-15 zoning district also stipulates that "no two principle buildings on adjacent zoning lots shall be closer than twenty-five feet from each other." Should the variance be approved, the covered lean-to attached to the side of the garage would be located approximately 25.8' and in full view from the home on the adjoining lot.*

(c) There are exceptional or extraordinary circumstances or conditions applicable to the property involved or the intended development of the property which preclude the applicant from complying with this ordinance and that do not apply generally to other property in the same zoning district and which prevent the applicant from complying with existing regulations;

Staff findings

- *There are no exceptional or extraordinary circumstances or conditions related to this property. The existing home complies with the required building setbacks, as does the freestanding garage.*

(d) The granting of such variance will not constitute the granting of special privileges inconsistent with the limitations on other property in the same zoning district; and

Staff findings

- *The subject property is 0.6 acres in size. The existing home was constructed well within the established building setbacks. The freestanding garage was also constructed within the established building setbacks. The new garage and the proposed covered lean-to are in full view of the adjoining property. It appears there is sufficient room for additional covered storage between the existing home and the new garage as opposed to facing the adjoining property.*

(e) The granting of such variance will not be materially detrimental to the public health, safety, or general welfare nor injurious to property or improvements in the zone or neighborhood in which the property is located.

Staff findings

- *The Southern Pines subdivision was developed in the mid 1990's with large homes located on large lots. There is no active Homeowners Association within the subdivision. The Applicant has provided letters from several property owners with homes on The Enclave indicating their support of the variance. However, the adjoining property owner, and the property owner most impacted should the variance be approved, has indicated they are not in support of the variance.*

(f) The granting of such variance will not create inconsistencies with any objective of the Comprehensive Plan.

Staff findings:

- *The Comprehensive Plan encourages the protection of the character of existing neighborhoods as well as redevelopment and reinvestment within these neighborhoods. The Applicant has constructed a freestanding garage 12.8' from the side property line. They now desire to construct a covered lean-to structure on the side of the garage that would extend an additional 9' towards the side property line and the adjoining neighbor. Both the garage and the proposed lean-to are close to and in full view of the adjoining property.*

Recommendation:

Staff recommends that the variance not be approved.

While we understand the desire for additional parking and storage area on the property, it must be noted the overall property contains a total of five (5) enclosed parking bays, a finished basement, and a large storage area above the new garage.

It should also be noted the new garage and the proposed covered lean-to are in direct view of the adjoining property, and that neighbor has indicated they are not in support of the variance.

Should Council decide to approve the variance, Staff would recommend that the Applicant be required to install evergreen landscaping along the property line sufficient enough to screen views of the garage and covered lean-to from the adjoining property owner.

Attachments

PEACHTREE CITY

Please use blue or black ink to fill out this form.

VARIANCE APPLICATION

153 Willowbend Rd, Peachtree City, GA 30269
P: 770-487-5731 F: 770-631-2552
WWW.PEACHTREE-CITY.ORG

Admin. Variance Fee: $25.00
Variance Fee: $250.00
Receipt # 0024587
Date Filed 07/30/2012
Case # V-2012-04
Office Use Only

VARIANCE LOCATION

Street Address 304 The Enclave
Peachtree City, GA

Zoning District:
☒ Residential ☐ Multi-Family ☐ Commercial\Industrial\Office

Variance Type:
☐ **Administrative** ☐ **Special Exception** ☒ **Variance** (check one below)

Variance from which ordinance:
☐ Sign ☐ Fence ☐ Land Development ☒ Zoning

PROPERTY OWNER

Name David + Renée Rottschafer
Phone (678) 592-5710
Email rottschafer@yahoo.com

PROPERTY INFO

Subdivision: Southern Shores
Phase: VI Lot # 1432

APPLICANT

Name Renée Rottschafer
Address 304 The Enclave
City, State, Zip PTC, GA 30269
Phone # (678) 592-5710
Email rottschafer@yahoo.com

SUPPORTING DOCUMENTS

Please submit the following evidentiary items in support of this application and the requested variances.
(Please check off the items that are attached to this application)

☐ Site plan (with property lines and proposed work)
☒ A detailed report justifying the requested variance
☐ Letters of support from adjacent property owners
☒ Digital Photographs \ Renderings (CD or Email)
☒ Other Items Demonstrating Need (topo. Survey, etc)

ADMINISTRATIVE VARIANCE

1.) Is a current survey included with the application?	☒ Yes ☐ No	
2.) Does the application pertain to a zoning setback?	☒ Yes ☐ No	
3.) Is the violation an existing setback violation?	☐ Yes ☒ No	
4.) How long has the violation existed?	n/a Years	
5.) What is the required setback?	____ Feet	
6.) How much of a variance is being requested?	____ Feet	
7.) Were you the owner of the property when the violation occurred? (If not, who was?)	☐ Yes ☐ No	n/a

Briefly describe why this variance is being requested:
(A separate detailed report is still required to be attached to this application)

SPECIAL EXCEPTION

1.) Is a current survey included with the application?	☒ Yes ☐ No	
2.) Has property been rezoned or deed restrictions?	☐ Yes ☒ No	
3.) Is the violation an existing setback violation?	☐ Yes ☒ No	
4.) Application for a bldg setback, fence, or parking?	(Circle One)	
5.) What is the required setback, height, or spaces?		
6.) How much of a variance is being requested?	4-5' on one corner 1' on other corner	

Briefly describe why this variance is being requested:
(A separate detailed report is still required to be attached to this application)

Want to build a golf cart shelter attached to garage.

VARIANCE

Please review the ordinances and instructions on the back of this page.

1.) Is a current survey included with the application?	☐ Yes ☐ No
2.) How much of a variance is being requested?	____ Feet
3.) Were you the owner of the property when the violation occurred? (If not, who was?)	☐ Yes ☐ No

Briefly describe why this variance is being requested:
(A separate detailed report is still required to be attached to this application)

I hereby certify that I am the owner of the property on which a variance is being requested and that all information provided as a part of this application is true and correct.

Signature of Owner/Agent: Renée L. Rottschafer Date 7/21/12

OFFICE ONLY

ADMINISTRATIVE VARIANCE
Signature: ____________________
Date of Acceptance: ____________ Date of Hearing: ____________ ☐ Approved ☐ Denied ☐ Approved with Conditions

SPECIAL EXCEPTIONS & VARIANCE FROM ORDINANCES

This application, along with the required fee and all necessary supplemental documents, has been properly submitted and is herby accepted for consideration by the City Council at a public hearing in the City Council Chambers at 7:00 PM on the date shown below:

Signature: for David E. Rast Date of Acceptance: 07-30-12 Date of Public Hearing: 09-06-12

Attachment "A"

Dave & Renée Rottschafer

304 The Enclave ◆ Peachtree City, GA ◆ 30269

Phone: 678.592.5710
Fax: 678.364.0487
E-mail: rottschafer@yahoo.com

Saturday, July 28, 2012

DETAILED EXPLANATION OF VARIANCE REQUESTED

We are humbly requesting a variance on the side of our house for the addition of a golf cart shelter/"lean-to".

We are hoping to build this because we have 6 children and 4 adults (my parents, my husband and myself) living in our house. We would like to move the golf cart out of a bay of the garage so we can use that bay for the children's toys and outdoor sports equipment, while still allowing the golf cart to be under a roof as to not allow it to suffer the wear & tear of the environment.

The lean-to only consists of two 6x6 beams touching the ground and a fully shingled roof. It is a basic, yet well-built structure, that will be painted to match the garage it is attached to and the shingles will be architectural shingles to match the existing garage shingles. The roof pitch is designed to be in line with the look of the many angled roof pitches of the house and not allow rain, leaves, and snow to "sit" on the roof. It is a beautiful structure that will, in no way, take away from the beauty of the neighborhood. When completed (if you allow us to complete it), it will, in our opinion, add to the value of the house and, therefore, the surrounding houses.

The overall length of the lean-to is 12' to accommodate our 11' golf cart (Yamaha 3 bench cart). The width is 9' to allow passenger to load on each side as well as ease the parking of the golf cart to not hit the downspout of the existing gutter.

The back end (back 6x6) of the lean-to is only 7" outside of the build line so we request a variance for those 7". The front end (front 6x6) of the lean-to is 4' outside of the build line so we request a variance for those 4'. The lot goes back at a diagonal line so that is why there is a difference between the front post and the back post.

The land between our home and our neighbor's home is "unbuildable" and "unusable" land due to the natural draining of rainwater into the creek behind our homes. The area is just natural green space. No trees need to be removed. In fact, not one plant is affected by the building of the lean-to. Both 6x6s are secured into the cement of our driveway. The roof doesn't even hang over grass. It hangs over cement.

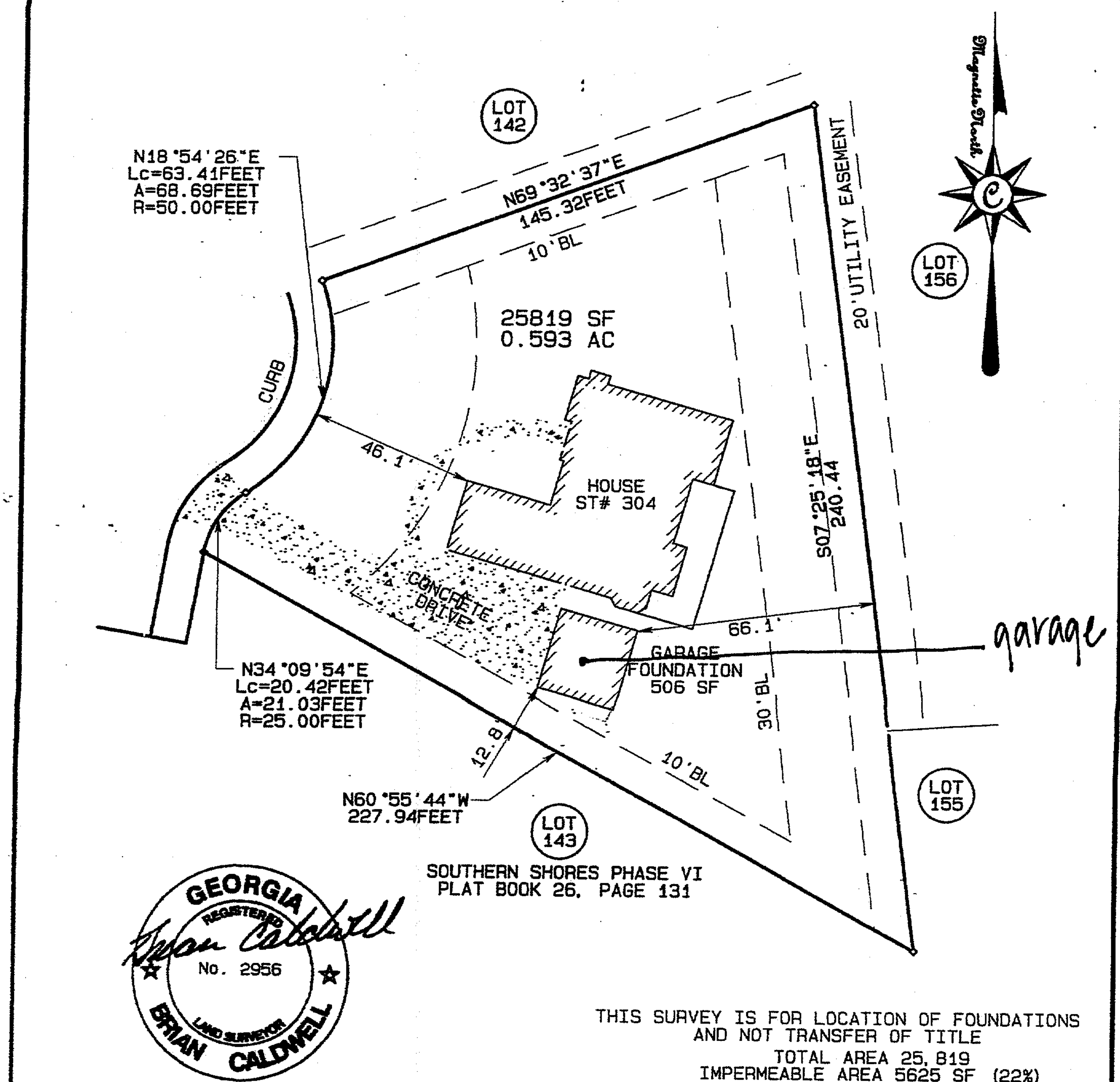
Visually, unless our neighbors walk to that side of their home, they cannot see the lean-to from their home at all.

Visually from the street, once painted & completed to match the existing garage, most people will not "notice" the lean-to.

Visually from the back, we cannot even see any neighbors as we own all of that natural green space.

Going over the build-line is the only fault of this proposed lean-to.

11PTC-RA0746



THIS SURVEY IS FOR LOCATION OF FOUNDATIONS AND NOT TRANSFER OF TITLE

TOTAL AREA 25,819

IMPERMEABLE AREA 5625 SF (22%)

GRAPHIC SCALE 1"=40'

0' 40' 80'

THIS PLAT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE, IN BLACK INK, OF THE REGISTRANT ACROSS THE REGISTRANT'S SEAL.

SHEET	OF
2	2

DATE: 7-25-2011

REV:

JOB# ENCLAVE 304

DRAWN BY BAC

FOUNDATION SURVEY FOR

David Rottschafer

BEING

304 THE ENCLAVE

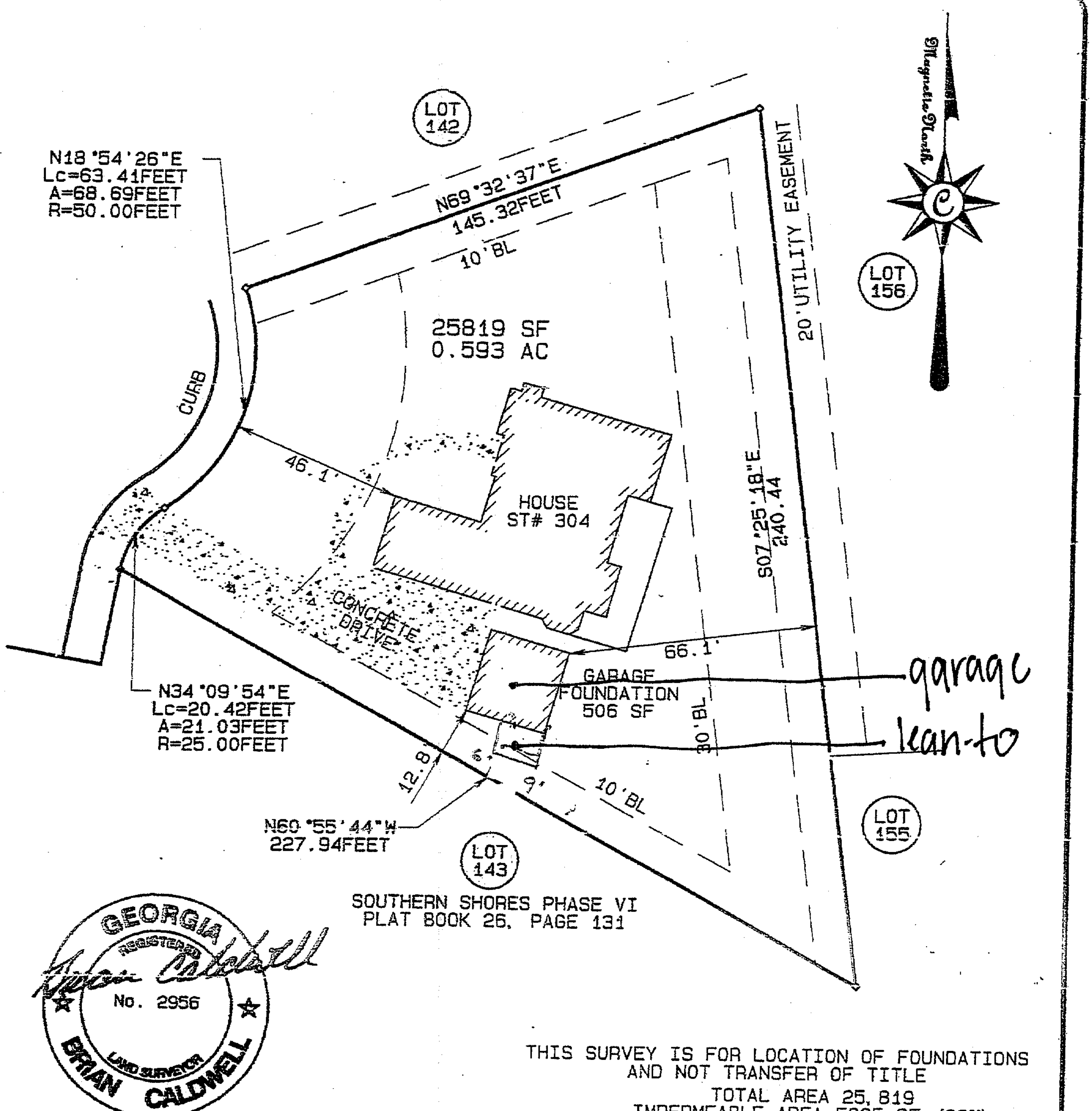
LOCATED IN
LAND LOT 124, DISTRICT 7
FAYETTE COUNTY, GEORGIA

Compass Surveying, Inc.
9337 Meadow Gate Lane
Jonesboro, Georgia 30236
Tel 770-478-2679
Fax 1-866-476-4318

THIS PLAT IS FOR THE EXCLUSIVE USE OF GERALD PATTERSON. USE BY THIRD PARTIES IS AT THEIR OWN RISK

304 The Enclave

11PTC-RA0746



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USE BY THIRD PARTIES IS AT THEIR OWN RISK

1" = 40'

304 The Enclave

9'3" off build line

6'0" off build line

View from front of house (taken at angle to see back post)

6x6

6x6

View from Neighbor's House (on a hill)

Consrtuction 304 The Enclave

Lenny Sherman [lennysherman@comcast.net]
Sent: Monday, August 20, 2012 9:21 AM
To: David Rast
Cc: Jennis Rice

adjoining property owner

August 20, 2012

Dear Ms. Rice and Mr. Rast:

Please accept this email as my input in regard the variance currently being sought for a garage overhang by our neighbors at 304 The Enclave. Our residence for the last 15 years has been 302 The Enclave, which is in very close proximity to the present structure in question. I am respectfully asking that the planning board deny the request.

It is my understanding that a Peachtree City ordinance limits any overhang to one foot. In addition, as Mr. Maret stated, the structure encroaches onto the established ten foot setback between our properties by approximately five feet. No building permit was issued for this construction. Therefore, I believe that there are three violations that must be taken into consideration. Although the Pattersons and Rottschafers have been very pleasant and good neighbors, and it pains me to object, my family's personal interests must take precedence over any potential regrettable loss of their good will. However, I did not create this situation and am only trying to protect my family's interests. My greatest concern is that this will adversely affect the resale value of our home. I felt that the garage that was constructed last year was in itself an unwelcome albeit legal intrusion upon our property. Therefore, any extension of their garage would obviously add to our perceived dilemma. I am unaware of any other situation in our development or similar developments where neighboring structures are so close together.

There would be certainly no hardship involved in the township declining the building permit. The outdoor objects including three garbage cans that are currently on the side of the garage that is facing us will undoubtedly remain in that area and should not inconvenience the Rottschafers and Pattersons. Curiously, they are shielded from this view; we certainly are not. My perspective as a layman is that if there is any reasonable dissent about a decision then the status quo should be maintained. There certainly must be very good reasons why Peachtree City prohibits construction in the ten foot setback to begin with, and this should be upheld. I feel that one person's desires should not trump another person's rights. Lest you think that perhaps we are unreasonable, the original owners, the Balls, asked our permission to construct a three foot cinder brick wall on the property line at the back of the houses to prevent flooding on their property, and we immediately consented.

My greatest concern is that a potential buyer of our house may very well balk, feeling that the close proximity is similar to a cluster home situation where the nearness of the houses are taken into consideration and reflected in the much lower price.

Thank you very much for reviewing this email. Please confirm that it has been received.

Leonard and Ellen Sherman
302 The Enclave
Peachtree City, GA 30269
(770) 629-1058

304 The Enclave

Kathleen Gray
Sent: Thursday, August 16, 2012 4:13 PM
To: David Rast

Flo Winship of Southern Shore just called and gave her approval for the variance applied for to encroach into the side setback by the Schafers.

Kathy Gray

Permit Specialist

Peachtree City Building Department

153 Willowbend Rd

Peachtree City, GA 30269

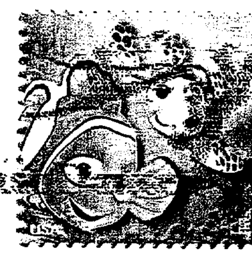
O: 770-487-8901

F: 770-631-2552

Michelle R. DuPuis

Just a note to state that we
live directly across from the
Rottschafer home at 304 The Encla[ve]
and that we do not have a
problem with the new covered
parking structure that they are
constructing on their driveway.
Sincerely, Michelle DuPuis

ATLANTA GA 303
02 AUG 2013 PM 7 T



The DuPuis Bradford Family
303 The Enclave, Peachtree City, GA 30269

PTC Building Dept.
c/o Kathy
153 Willowbend Rd.
PTC GA 30269

30269+3104

BETH A. ROSE
305 THE ENCLAVE
PEACHTREE CITY, GA 30269

Dear PTC Bldg Dept -

I am the neighbor of Renee & Dave Rottshafer
I live directly across from them in our cul de sac
I am writing to let you know that I am
aware of the parking structure they are adding
to their existing garage. I support their plans
and have no issues with their plans.

Sincerely,

Beth Rose

Peachtree City
GEORGIA
Convention and Visitors Bureau

Date: August 30, 2012

To: City Council

From: Peachtree City CVB Board of Directors
Executive Director

RE: Approval of FY 2013 Proposed Budget

Request:

The Peachtree City CVB Board of Directors met on Wednesday, August 15, 2012 in a regular scheduled meeting and approved the FY 2013 Proposed Budget and Strategic Plan. City Council is now asked to approve the FY 2013 Proposed Budget and Strategic Plan as presented in the agenda packet.

Summary:

The FY 2013 Proposed Budget reflects the third full budget year of the Convention & Visitors Bureau operations. This proposed budget demonstrates the focus of the Convention & Visitors Bureau on marketing of the City of Peachtree City as a tourism destination for conventions, sports events, and group travel as well as the dedication of funds to the renovation and expansion of the Peachtree City Visitors Center.

Peachtree City
GEORGIA
Convention and Visitors Bureau

Strategic Plan

Fiscal Year 2013

Peachtree City
GEORGIA
Convention and Visitors Bureau

Mission, Vision & Values Statement

Mission

The mission of the Peachtree City Convention and Visitors Bureau is to promote awareness of Peachtree City, increase hotel utilization, and support conventions, leisure travelers and visitors, while enhancing economic impact for the community.

Vision

The vision of the Peachtree City Convention and Visitors Bureau is to increase value to our hospitality partners, community, and visitors while also increasing Peachtree City's visibility as a destination in the tourism industry.

Values

The Peachtree City Convention and Visitors Bureau shall conduct its business with integrity and pride through a friendly, dedicated, customer oriented and knowledgeable staff that displays a passion for Peachtree City and the travel and tourism industry

Peachtree City
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Convention and Visitors Bureau

2012 Fiscal Year Tourism Highlights for Peachtree City

Conference and Tournament Bids

- ☐ Georgia Association of Convention and Visitors Bureau-2013
- ☐ Flint River Library Conference-2012
- ☐ 3 v 3 Soccer Tournament
- ☐ Marine Corp. League-2012
- ☐ National BMX-2013
- ☐ Georgia Municipal Clerks/Finance Assoc.

Conferences/Tradeshows Attended

- ☐ Travel South
- ☐ Southern Women's Show
- ☐ Connect
- ☐ Rejuvenate

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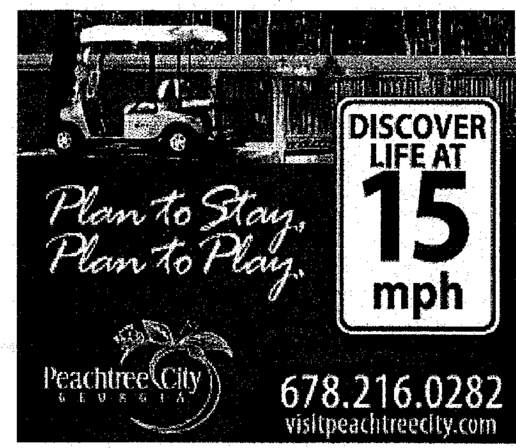
Convention and Visitors Bureau

Marketing

Developed new branding/marketing campaign "Discover Life at 15 mph"

- Print:
  - Atlanta Tour Manual
  - Atlanta Magazine
  - Atlanta Now
  - 2012 Georgia Travel Guide
  - America's Best Vacations
  - Budget Travel newcomer Magazine
  - Sports Destination Magazine
  - Resource/Guide to Sports
  - Southern Living
  - Better Homes and Gardens
  - Ladies Home Journal
  - Family Circle
  - Convention South



- Online Marketing
  - Reach Local- Search Engine Optimization
  - Social Media-Facebook and Twitter

- "Smart" Marketing
  - Developed Mobile Site
  - Partnered with QR Values on developing CVB Events APP

Peachtree City
GEORGIA
Convention and Visitors Bureau

- Tourism Vehicles
  - Applied for and received grant for golf cart from Yamaha
  - Purchased 12 passenger van & branded with wrapped design
- Visitors Center Renovation
  - Awarded RFQ to Compass Collective
  - Developed Design
  - Waiting on timeline from city for renovation of annex space
  - Purchased golf cart from movie "What to Expect When You're Expecting" driven by Dennis Quaid
- Film
  - Developed Brochure/Tour
  - Plan to market in conjunction with completion of Visitors Center

Quarterly Report June 2012

Peachtree City Convention & Visitors Bureau, Inc.
Quarterly Report - June 2012

Performance Goals*	Apr - Jun 2011	Apr - Jun 2012	FY 2011 YTD	FY 2012 YTD
Conferences/Trade Shows Attended/Exhibited	0	0	3	4
FAM Tours/Site Visits	0	0	0	3
Facebook Followers		71	167	349
Twitter Followers		44	614	790
Website Unique Visits	3,686	10,052	6,438	23,294
Page Views	12,973	29,590	30,431	71,633
Direct & Indirect Inquiries (E-Mail, Phone, Visitors Center Visits)	160	155	725	655
Magazine Leads	1,951	2,981	2,065	4,644
Welcome Packets	1,015	1,688	1,280	3,121
Hotel/Motel Tax (Mar - June Collections) **	$160,353	$160,712	$429,872	$427,750
YouTube Views	0	2,468	0	16,040
BookDirect Referrals (Website Hotel Booking)	208	221	439	618
ReachLocal Impressions		131,803		131,803
Hotel Performance Indicators*	**Jun-11**	**Jun-12**	**2011 YTD (Running 12 months)**	**2012 YTD (Running 12 Months)**
RevPar	$49.14	$56.04	$49.16	$50.82
Occupancy	67.20%	61.60%	54.00%	54.10%

*Fiscal Year Basis unless noted otherwise
**Collections from 6 of 7 Hotels for June 2012

Peachtree City
GEORGIA
CONVENTION AND VISITORS BUREAU

2013 Goals

Family Reunion Market
- Enhance the family reunion functionality of the website (ongoing)
- Become an active member of the Reunion Sales Network
- Hold Family Reunion workshop with PTC retail, hotels, restaurants and attractions

Group Tour Market
- Host a minimum of two FAM trips
- Activate membership in Meeting Planner International

Military Reunions
- Join the Reunion Network
- Enhance Direct sales effort to all branches of Armed Forces

Bus Tours
- Participate in American Bus Association conference to generate leads
- Fine-Tune Film Tour and market heavily to hotels and conference centers

Sports Tournaments
- Develop marketing package
- Work with Recreation Dept. to develop leads
- More involvement and communication with sports associations

Peachtree City
GEORGIA
Convention and Visitors Bureau

Goals & Activities

Community Events
- ☐ International Festival
- ☐ 4^{th} of July
- ☐ Air Show

Social Media
- ☐ Increase Likes to 1,000
- ☐ Create More online videos for Youtube

Public Relations
- ☐ Continue Peachbits and increase distribution
- ☐ Gold Level Accreditation for GACVB
- ☐ Promote hotel packages via web site and Peachbits

Visitors Center
- ☐ Complete Visitors Center Renovation
- ☐ Work with City to enhance signage

Peachtree City
GEORGIA
Convention and Visitors Bureau

Goals & Activities

Advertising

- Identify key trade publications and online sites for advertising (Southern Living, Americas Best Vacations, Meeting Planner publications, etc)
- Track results on monthly basis
- Utilize volunteers for fulfillment of leads in a timely fashion
- Step-up social media marketing
- Continue AMTA Co-op and research other co-op opportunities at state level

Market Research

- Utilize Georgia Tech to define and assess market
- Develop Customer Feedback/Surveys

Hotel Relations

- Hold meetings with hotel managers to get feedback and share results
- Partner with hotels on industry trade shows

Social Media

- Create and implement 8 successful tweet hotel promotions annually
- Maximize exposure by displaying tweets on home page of web site
- Increase Facebook Friends to 1000 and Twitter Followers to 1,000

Peachtree City
GEORGIA
Convention and Visitors Bureau

Goals & Objectives

Professional Development

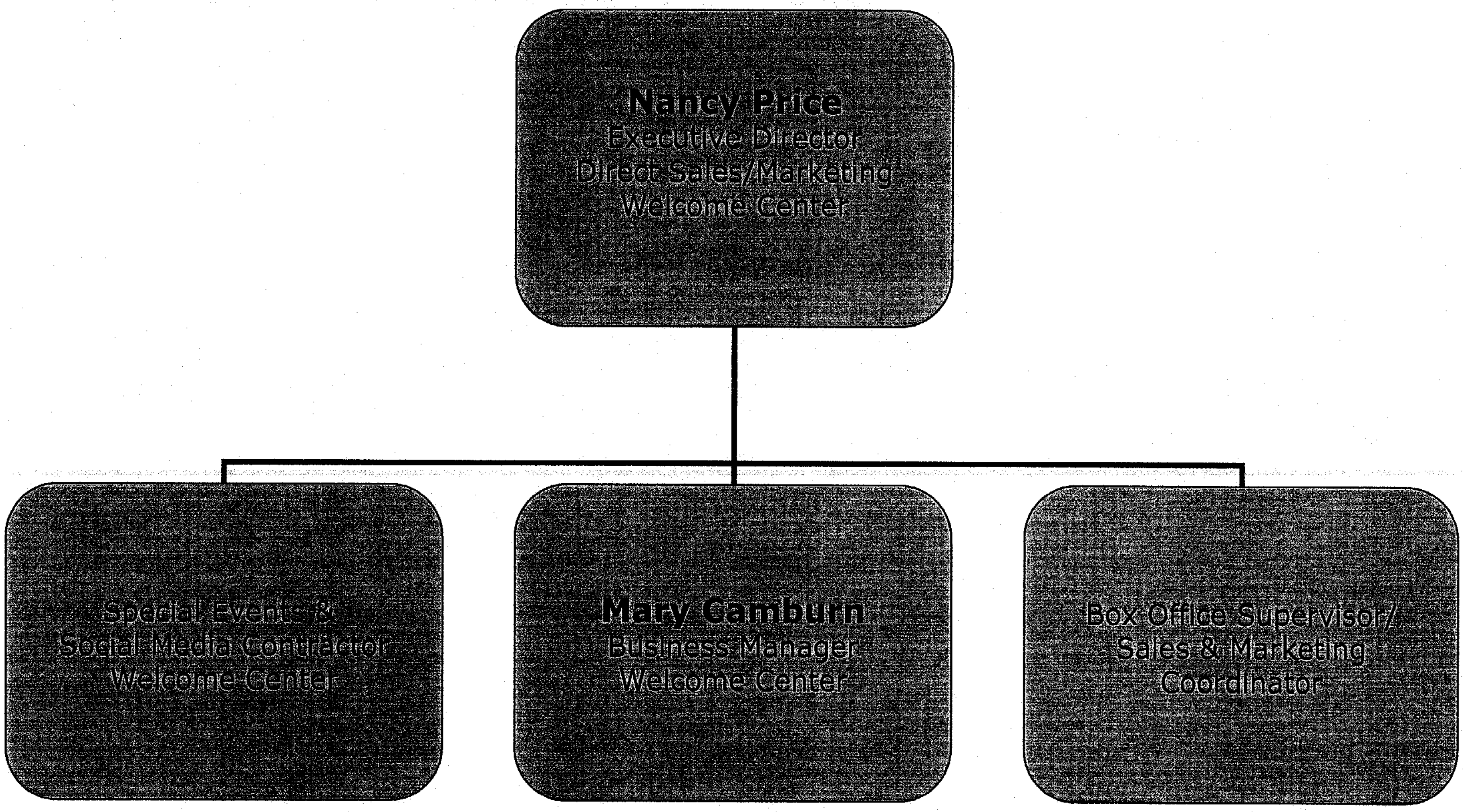
- Nikki-Marketing College II
- Staff to take advantage of professional courses from DMAI (Destination Marketing Assoc. International) and STS (Southeast Tourism Assoc.) and GACVB

- Internal Organization

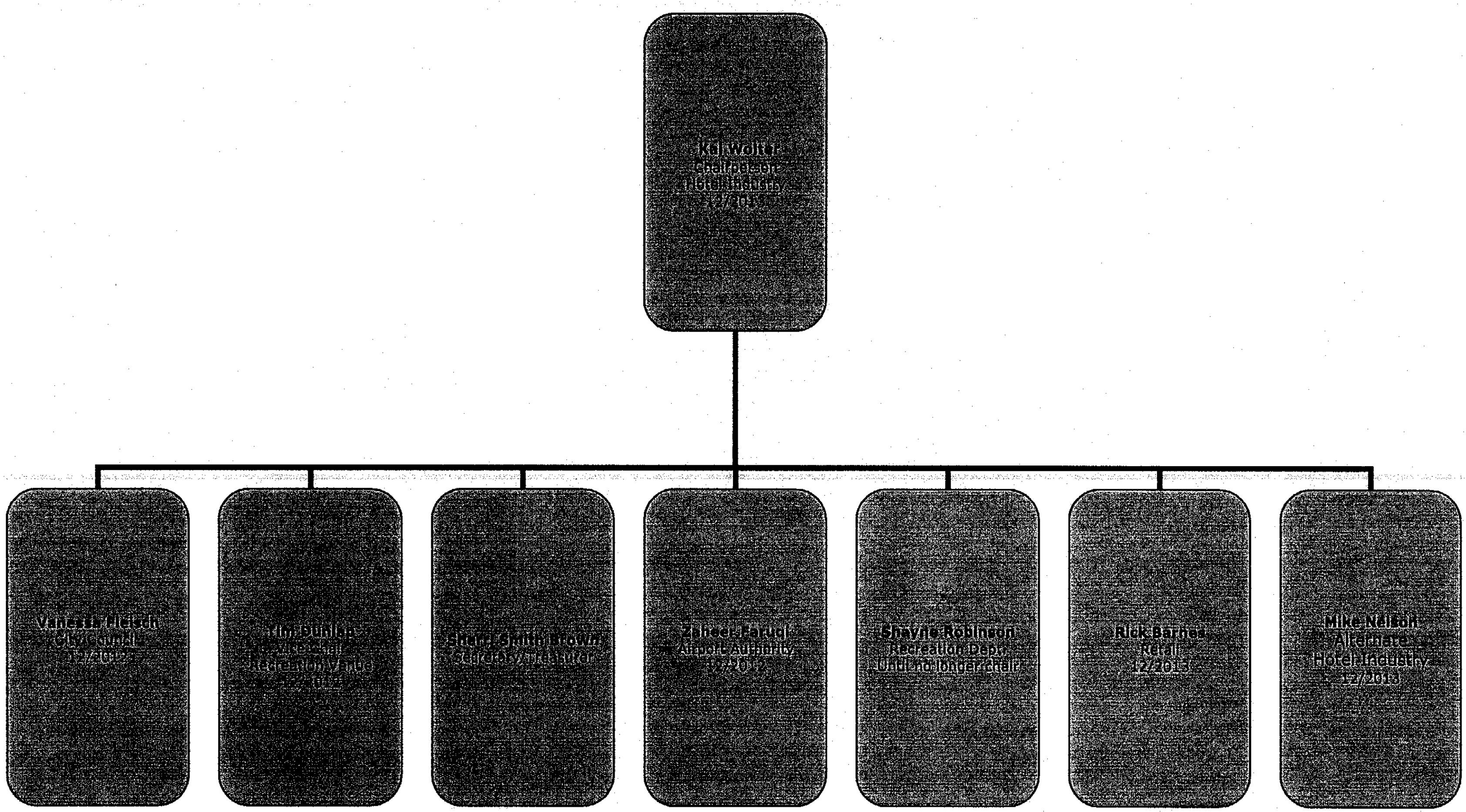
- Review contract with Airport Authority
- Apply for GACVB Gold Certification
    - Implement drug testing program
    - Review process for Executive Director & staff
    - Green policies
    - Crisis Plan

Peachtree City Georgia Convention and Visitors Bureau

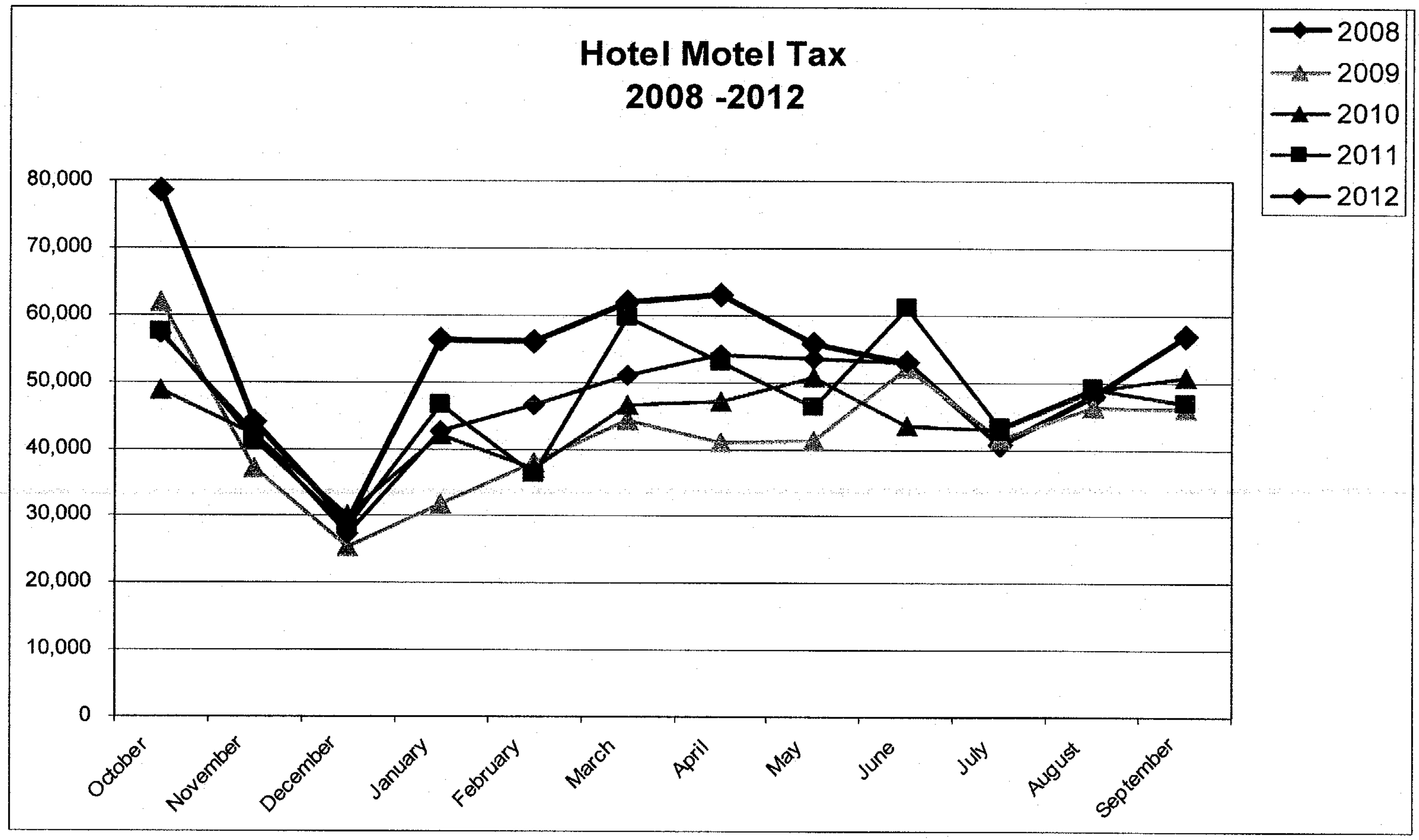
Staffing Guide



Board Members



Hotel Motel Tax Revenue



Peachtree City
GEORGIA
CONVENTION AND VISITORS BUREAU

FY 2013 Budget Highlights

- The Hotel Tax Transfer from the City is budgeted to match the City's FY2013 Proposed Budget.
- The CVB expects to hold the International Festival again next year with registration fees collected in the amount of $2,500. The CVB has had great success selling merchandise with the annual Christmas Ornament and Fourth of July T-shirts and is budgeting $13,500 in merchandise sales.
- The CVB has also budgeted this year for the Southern Hollywood Film Tour. The tour is budgeted to break even in its first year.
- The CVB currently contracts with the City for Marketing and Administrative Services utilizing three City employees. The budgeted reimbursement of services is $167,428 which is comprised of 80% of salaries & benefits for the Executive Director, 73% of salaries and benefits for the Business Manager, and 74% of salaries and benefits for the Sales & Marketing Coordinator/Box Office Supervisor.
- Sales, Marketing and Promotion expenses comprise 44.0% of the FY2013 budget which reflects the continued focus on the main goals of the CVB mission. This is a slight decrease from last year due to funds being redirected to the renovation of the Visitors Center.
- The Advertising Budget includes print and web advertising that reaches out to Convention Travel Sales, Sports Event Travel Sales as well as leisure travel.
- Tourism Events include supporting the 2013 Fourth of July Festivities and marketing efforts of the Amphitheater, International Festival, and other miscellaneous events.
- Included in Sales, Marketing and Promotion are travel to three trade shows during the year by the Sales and Marketing Coordinator to recruit sports tournaments, conferences, and reunions to Peachtree City.
- Administrative and General Operations expenses include audit, legal and insurance expenses as well as reimbursement to the Amphitheater in the amount $18,726 for utilities and other shared expenses such as the copier.
- The Airport Authority Transfer remains at 20% of the Hotel Tax received by the CVB for the first three months of the year and changes to $8,000 per month as of January 1st, 2013.
- The CVB has allocated $74,133 under renovation of the Visitors Center.

Peachtree City
GEORGIA
Convention and Visitors Bureau

FY2013 Proposed Budget

	FY 2012 For Nine Months Ending June 30, 2012				FY 2013 Proposed Budget	
	Current Budget	Actual	Projected	Total Actual	Budget-Request	% Of Budget
Revenues						
Hotel/Motel Tax Transfer	$ 530,853	$ 427,750	$ 128,434	**$ 556,184**	$ 550,741	96%
Other Revenue	$ 250	$ 1,590	$ -	**$ 1,590**	$ -	0%
Southern Hollywood Film Tour Fees	$ -			**$ -**	$ 5,000	1%
Registration Fees - International Festival	$ 3,000	$ 275	$ 2,725	**$ 3,000**	$ 2,500	0%
Interest Income	$ 50	$ 4	$ -	**$ 4**	$ -	0%
Merchandise Sales	$ 15,000	$ 10,129	$ 1,500	**$ 11,629**	$ 13,500	2%
Total Revenues:	**$ 549,153**	**$ 439,748**	**$ 132,659**	**$ 572,407**	**$ 571,741**	100%
Expenses						
Personnel Expenses/Contractual Labor	$ 182,777	$ 126,944	$ 41,000	**$ 167,944**	$ 167,428	29%
Professional Services (*Social Media/Special Events*	$ 2,500	$ 4,619	$ 885	**$ 5,504**	$ 6,220	1%
Advertising/Marketing	$ 65,000	$ 76,228	$ 8,140	**$ 84,368**	$ 65,000	11%
Tourism Events *(Fourth of July/Amphitheater/Intl Fe*	$ 137,000	$ 44,778	$ 77,500	**$ 122,278**	$ 126,500	22%
Printing/Binding	$ 12,000	$ 7,813	$ 1,000	**$ 8,813**	$ 9,500	2%
Postage	$ 2,500	$ 4,916	$ 900	**$ 5,816**	$ 6,000	1%
Operating/Promotional Supplies	$ 12,000	$ 10,781	$ 1,200	**$ 11,981**	$ 12,000	2%
Dues & Fees	$ 9,775	$ 5,267	$ 4,725	**$ 9,992**	$ 9,770	2%
Professional Development	$ 11,250	$ 1,494	$ 2,025	**$ 3,519**	$ 8,495	1%
Trade Shows	$ 10,700	$ 12,382	$ -	**$ 12,382**	$ 10,700	2%
Contingency	$ 5,744		$ -	**$ -**	$ -	0%
Total Sales/Marketing/Promotion	**$ 268,469**	**$ 168,278**	**$ 96,375**	**$ 264,653**	**$ 254,185**	44%

Peachtree City
GEORGIA
Convention and Visitors Bureau

FY2013 Proposed Budget

Expenses Continued

	FY 2012 For Nine Months Ending June 30, 2012				FY 2013 Proposed Budget	
	Current Budget	Actual	Projected	Actual +Projected	Budget-Request	% Of Budget
Administrative & General Operations						
Audit Services	$ 6,500	$ 4,000	$ -	**$ 4,000**	$ 4,000	1%
Legal Services	$ 2,500	$ -	$ -	**$ -**	$ 1,000	0%
Administrative Services (City)	$ 1,000	$ -	$ -	**$ -**	$ -	0%
Equipment Rental	$ 1,704	$ 1,857	$ 258	**$ 2,115**	$ 1,872	0%
Amphitheater Rental	$ 18,726	$ 14,045	$ 4,682	**$ 18,727**	$ 18,727	3%
Liability Insurance	$ 3,500	$ 4,715	$ 1,952	**$ 6,667**	$ 7,200	1%
Communications	$ 2,880	$ 1,271	$ 1,333	**$ 2,604**	$ 2,600	0%
Miscellaneous Expenses	$ 600	$ 4,888	$ -	**$ 4,888**	$ 500	0%
Office Supplies	$ 2,250	$ 1,404	$ 250	**$ 1,654**	$ 1,500	0%
Computer Supplies	$ 1,391	$ -	$ -	**$ -**	$ 2,000	0%
Cost of Inventory Sold	$ 11,250	$ 5,071	$ 1,000	**$ 6,071**	$ 6,000	1%
Gasoline *(Film Tours)*		$ 85		**$ 85**	$ 800	0%
Travel *(incl. mileage reimbursements)*	$ 2,000	$ 3,429	$ 500	**$ 3,929**	$ 2,500	0%
Total Administrative & General Operations	**$ 54,301**	**$ 40,765**	**$ 9,975**	**$ 50,740**	**$ 48,699**	9%
Building Improvements *(Visitors Center)*	$ 68,000			$ -	$ 74,133	13%
Total Building Improvements	**$ 68,000**	**$ -**	**$ -**	**$ -**	**$ 74,133**	13%
Machinery & Equipment *(CVB Van Purchase)*		$ 38,544	$ 550	**$ 39,094**	**$ -**	
Total Machinery & Equipment	**$ -**	**$ 38,544**	**$ 550**	**$ 39,094**	**$ -**	
Transfer to Airport Authority	$ 106,171	$ 85,550	$ 25,687	**$ 111,237**	$ 96,600	17%
Total Expenses:	**$ 679,718**	**$ 460,081**	**$ 173,587**	**$ 633,668**	**$ 641,045**	112%
Total Projected Surplus/(Deficit):	**$ (130,565)**	**$ (20,333)**	**$ (40,928)**	**$ (61,261)**	**$ (69,304)**	-12%
Prior Year Deficit/Surplus	$ 130,565	$ 130,565		**$ 130,565**	**$ 69,304**	12%
Total Surplus/Deficit	**$ -**	**$ 110,232**	**$ (40,928)**	**$ 69,304**	**$ 0**	

Peachtree City
GEORGIA
Convention and Visitors Bureau

GACVB
BRONZE CERTIFIED

Benchmark of Excellence

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: Mayor& Council Members

VIA: James L. Pennington, City Manager

FROM: Al Yougel, Executive Director P.S.
Paul Salvatore, Financial Services Director
Beverly Waldrip, Assistant Finance Director BW

DATE: August 27, 2012

SUBJECT: 2013 Keep Peachtree City Beautiful Budget

September 6, City Council Agenda

<u>Recommendation</u>:

To approve the fiscal year 2013 budget for Keep Peachtree City Beautiful (KPTCB).

<u>Discussion</u>:

As part of the intergovernmental agreement between the City of Peachtree City and Keep Peachtree City Beautiful, a 501(c) (3) and a component unit of the City, an annual budget for the organization must be presented to Council. Attached please find a copy of the fiscal year 2013 budget for your approval.

<u>Budget Impact</u>:

KPTCB is funded through Waste Hauler fees from companies providing residential sanitation services within the City; an intergovernmental services contract with the City for litter removal, disposal services and operation of the City compost site; and user fees generated from City Recycling Centers. Funds are utilized to provide litter prevention, waste reduction, beautification services, and public education services to residents for the benefit of the citizens of the City.

Keep Peachtree City Beautiful, Inc.
Fiscal Year 2013 Budget

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Annual
REVENUE					
Waste Haulers Franchise Fees	$ 9,300	$ 9,300	$ 9,300	$ 9,300	$ 37,200
Recyclabes/Earth Day	3,120	2,200	2,040	2,040	9,400
Litter/Compost Contract	10,000	10,000	10,000	10,000	40,000
Total Revenue	**22,420**	**21,500**	**21,340**	**21,340**	**86,600**
EXPENDITURES					
Purchased/Contracted Services:					
Professional Services - Tax/990 Preparation	-	-	-	550	550
Contract Services - Bin Pulls	6,000	6,000	6,000	6,000	24,000
Technical Services- Software Support	660	210		150	1,020
Repairs & Maint Equipment	150		150		300
Repairs & Maint Vehicles	300		350	400	1,050
Rental/Lease					
Other		350		120	470
Office/Utilities	150	150	150	150	600
Insurance					
Dir/Officer	-	800	-	-	800
Vehicles		2,150	-	-	2,150
Drop Off	800	-	-	-	800
Other		1,000	300		1,300
Advertising/Promotion		350	-	-	350
Printing & Duplication	300	50	150	100	600
Postage	45	250		45	340
Travel/Entertain					
KGB	-	-	-	250	250
Other	60	105	210	60	435
Dues & Fees					
KAB	200	-	-	-	200
Other	175	-	150	-	325
Contract Labor	8,700	8,700	8,700	8,700	34,800
Total Purchased/Contracted Services	17,540	20,115	16,160	16,525	70,340
Supplies:					
Office Supplies	100	140	120	110	470
Operating Supplies & Materials	400	800	600	600	2,400
Gasoline	900	900	900	900	3,600
Small Tools & Equipment	250		260	200	710
Uniforms					
Shirts		300	300	200	800
Other	100	140	-		240
Total Supplies	1,750	2,280	2,180	2,010	8,220
Capital Outlay:					
Machinery & Equipment	750	660	730	900	3,040
Total Expenditures	20,040	23,055	19,070	19,435	81,600
Reserved for Capital Assets:					
Recycle Trailer	600	600	600	600	2,400
Other	650	650	650	650	2,600
Total Reserved for Capital	1,250	1,250	1,250	1,250	5,000
Total Expenditures & Reserves	**$ 21,290**	**$ 24,305**	**$ 20,320**	**$ 20,685**	**$ 86,600**

CITY OF PEACHTREE CITY

INTEROFFICE MEMORANDUM

TO: **Mayor and City Council**

VIA: **City Manager**

FROM: **Financial Services Director** PS

DATE: **August 28, 2012**

SUBJECT: **Adoption of FY 2013 Budget Resolution & Resolution to Commit Fund Balance**

September 6, 2012 City Council Meeting

Recommendation:
Adopt the attached resolution for the FY 2013 Budget, along with all supporting schedules, and also adopt the resolution for commitment of fund balance.

Discussion:
Council has already held budget workshop meetings and the required public hearing on the FY 2013 Budget and may now take action to adopt the annual operating budget. The budget now includes estimated tax revenues based upon the final property tax digest figures received from the Fayette County Tax Commissioner, and the milllage rates set on August 27.

This is the modified version of the manager's proposed FY 2013 budget and 5-Year Financial Model, based upon input received from Council members, as presented by staff and agreed upon by Council at the public hearing.

The resolution to commit fund balance is similar to the resolution passed last year for this purpose, and formally expresses Council's desire to commit fund balance in excess of 20% (or those properly categorized otherwise) to be used to offset any impact from the ongoing LOST renegotiations, and also from the elimination and depletion of 2005 SPLOST revenues. This is a continuation of the plan adopted in FY 2011 concurrently with the 1.25 millage increase to hedge against the financial impacts of these events scheduled for FY 2013 and beyond.

Budgetary Impact
Adoption of the resolutions will authorize all appropriations for FY 2013 identified in the supporting schedules, and commit fund balance in accordance with the resolution.

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2013 FOR EACH FUND OF PEACHTREE CITY, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES.

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the City Council and,

WHEREAS, appropriate advertised public hearings have been held on the FY 2013 Proposed Budget, as required by Federal, State and Local Laws and Regulations; and,

WHEREAS, the City Council has reviewed the proposed budget and has made certain amendments to funding sources and appropriations; and,

WHEREAS, the budget for each fund includes appropriations for Fiscal Year 2013, incorporates certain levies, assessments, fees and charges to finance these expenditures and fits the anticipated funding sources; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal proposed expenditures; and,

WHEREAS, there are adequate funds available in cash reserves to cover any unanticipated revenue shortfall;

NOW, THEREFORE, BE IT RESOLVED that this budget, a summary of which is hereto attached, is hereby adopted specifying the anticipated funding sources for each fund and making appropriations for proposed expenditures to the Divisions named in each fund.

SO RESOLVED, in open session assembled pursuant to law. This ___ day of ________, 2012.

____
Mayor

____

____

____

____

ATTEST: ______________________________
Betsy Tyler, City Clerk

General Fund
FY 2013 Budget Summary

Sources of Funds:

Estimated Revenues		
Taxes	$23,853,764	
Licenses & Permits	$655,664	
Intergovernmental (Grants)	$251,613	
Charges for Services	$1,609,151	
Fines & Forfeitures	$1,215,392	
Investment Income	$57,429	
Contributions & Donations	$0	
Miscellaneous	$160,146	
Total Estimated Revenues:		$27,803,159
Other Sources		$310,370
Surplus Carryover:		$494,826
Total Sources of Funds:		**$28,608,355**

Uses of Funds:

Appropriations		
Departmental Operating Expenses		
Executive Services	$310,480	
Economic Development	$75,000	
Administrative Services	$1,200,779	
Financial Services/ I.T.	$1,154,375	
Public Safety	$14,154,279	
Public Works	$4,958,283	
Recreation & Special Events	$4,142,315	
Library	$0	
Planning/Zoning/Buildings	$0	
Total Departmental Appropriations:		$25,995,511
Salary Vacancy/ Other Savings		-$519,910
General Administration		
Council Contingency	$0	
Not-for-Profit Organizations	$22,500	
General Liability Insurance	$94,205	
CVB Labor Expense (reimbursed)	$166,739	
Miscellaneous Legal Fees/Claims	$102,000	
Unemployment & Other Expenses	$49,318	
Administrative/Technical Contingencies	$45,000	
Total General Administration:		$479,762
Transfers to Other Funds/Authorities		
Transfer to PIP	$64,475	
Transfer to Debt Service	$2,563,517	
Transfer to Amphitheater Fund	$25,000	
Total Transfers:		$2,652,992
Total Uses of Funds		**$28,608,355**

City of Peachtree City
General Fund
Sources of Funds

Account Title	Proposed FY 2013 Budget
Taxes	
Ad Valorem (Real) Property - Current	$10,823,005
Ad Valorem (Real) Property - Prior Yrs.	$75,633
Motor Vehicle	$724,654
Real Estate Transfer Tax	$26,168
Recording Intangible Tax	$144,529
GA Power Franchise Tax	$1,059,810
Coweta Fayette EMC	$850,668
Atlanta Gas Franchise Tax	$268,261
Comcast Cable	$267,585
Bell South Cable	$36,720
Nulink	$5,849
Communications Franchise Tax	$140,000
Local Option Sales Tax	$6,537,861
Alcoholic Beverage Tax	$624,867
Mixed Drink Tax	$94,003
Business/Occupational Tax	$347,056
Insurance Premium Tax	$1,699,500
Financial Institutions	$88,595
Property Tax Penalties - Current Year	$15,000
Property Tax Penalties - Prior Year	$24,000
Total Taxes:	$23,853,764
Licenses & Permits	
Soil Erosion Permits	$2,100
Land Disturbance Fees	$3,181
Alcoholic Beverage Licenses	$280,500
Golf Cart Registration	$77,981
Alcohol Server Registration Fees	$40,392
Burn Permits	$0
Miscellaneous Fire Permits	$1,200
Certificates of Compliance- Fire	$3,200
Building Permits	$203,185
Certificates of Occupancy New	$1,886
Certificates of Completion	$1,286
Plumbing Permits	$10,971
Electrical Permits	$5,290
Mechanical/HVAC Permits	$12,991
Reinspection Fee	$3,066
Zoning & Land Use Permits	$515
Sign Permits	$4,440
Temporary Sign/Use	$3,480
Total Licenses & Permits:	$655,664

City of Peachtree City
General Fund
Sources of Funds

Account Title	Proposed FY 2013 Budget
Intergovernmental	
Matching Grants	$0
Federal Operating Grant - DoJ	
FCBOE Reimb.- Resource Officers	$44,000
OCDETF Overtime Reimbursement	
Federal Operating Grant - SAFER	$81,613
Fayette County Recreation Grant	$114,000
GMA Grants	$12,000
Total Intergovernmental:	$251,613
Charges for Services	
Tower Lease	$169,058
WASA Reimbursements	$0
DAPC Reimbursements	$0
Sale of Merchandise	$1,672
False Alarm Fees - P.D.	$8,600
Alarm Registration Penalties	$1,500
Plan Review Fee - Fire New Construction	$4,574
Fire Sprinkler Plan Review	$4,080
Site Follow Up - Fire	$150
Ambulance Fees	$473,704
Sale of Recycled Materials	$3,507
Program Fees - Gathering Place	$0
Program Fees - Recreation	$187,533
Program Fees - Recreation Pools	$12,000
Program Fees - Athletic Tournaments	$0
Facilities Maint Fees - Recreation	$93,000
TAG Program Revenues	$0
Ticket Sales - Youth Council	$0
Program Fees - Kedron Fieldhouse	$188,268
Program Fees - Kedron Pool Fees/Passes	$96,042
Program Fees - Kedron Open Gym	$17,275
Program Fees - Kedron Swim Lessons	$24,000
Program Fees - Kedron Swim Teams	$6,000
Facilities Maint Fees - Kedron	$62,500
Building Plan Review Fees	$59,264
Building Plan Review Resubmittal Fees	$1,600
Development Fee Collected	$100
Plan Review Fee	$500
Plan Review - Resubmittal	$500
Plan Review - Site Plan	$1,000
Plan Review - Final Site Plan	$600

City of Peachtree City
General Fund
Sources of Funds

Account Title	Proposed FY 2013 Budget
Conceptual Plan Fees	$800
Notice of Intent - EPD	$188
Plan Review Fees - Subdivision	$0
Application Fees	$1,000
Other Charges for Services	$23,397
Charges for Services - CVB	$166,739
Total Charges for Services:	$1,609,151
Fines & Forfeitures	
Municipal Court Fees	$61,665
Court Administrative Fees	$56,202
Court Restitution	$12,062
Municipal Court Fines	$1,040,621
Security Forfeitures	$0
Local Confiscated Funds	$310
Library Fines	$44,532
Total Fines & Forfeitures:	$1,215,392
Investment Income	
Interest Earnings	$57,429
Total Investment Income:	$57,429
Contributions & Donations - Private	
Donations - In-Kind - Community Events	
Donations	
Total Contributions/Donations:	$0
Miscellaneous	
Facility Rental - Gathering Place	$0
Facility Rental - Tennis Center	$24,000
Facility Rental - Recreation	$8,000
Facility Rental - Kedron	$17,789
Other Revenues	$40,000
Insurance Reimbursements	$100
Employee Vehicle Reimbursements	$29,102
Total Miscellaneous:	$118,991
Sale of Fixed Assets	$41,155
Total Fixed Assets:	$41,155
Other Financing Sources	
Capital Leases - Loan Proceeds	
Operating transfer from CVB	$35,000

City of Peachtree City
General Fund
Sources of Funds

Account Title	Proposed FY 2013 Budget
Operating transfer from H/M Tax Fund	**$275,370**
Operating transfer from Impact Fee Fund	
Operating transfer from PIP Fund	**$0**
Total Other Financing Sources:	**$310,370**
General Fund Revenue Totals:	**$28,113,529**
Surplus Carryover/ (Reserve Increase)	**$494,826**
Total Sources of Funds	**$28,608,355**

City of Peachtree City
General Fund
Uses of Funds

General Fund Expenditures

	Proposed FY 2013 Budget
<u>Departmental Operating Budgets</u>	
Mayor & Council	$54,702
Economic Development	$75,000
City Manager	$255,778
Total Executive Services:	$385,480
Human Resources	$325,980
Public Information	$170,764
City Clerk	$317,959
Municipal Court	$386,076
Total Administrative Services	$1,200,779
Finance Department	$636,140
Purchasing Department	$161,726
Information Technology	$356,509
Total Financial Services/ I.T.	$1,154,375
Police Department/Communications	$7,010,032
Code Enforcement	$250,664
Fire Department	$6,592,491
Emergency Medical Services	$301,092
Total Public Safety	$14,154,279
Public Works	$3,384,242
Buildings & Grounds	$920,724
Engineering	$297,680
Stormwater Management	$355,637
Total Public Works	$4,958,283
Community Services Administration	$201,874
Recreation Administration	$1,531,819
Kedron Fieldhouse	$652,793
Library Administration	$1,001,950
Gathering Place Senior Center	$204,188
Planning & Zoning	$224,336
Building Department (Inspections)	$325,355
Total Community Services	$4,142,315
Total Departmental Budgets:	**$25,995,511**
Total Departmental Budgets:	**$25,995,511**
<u>General Administration Budget</u>	
Liability Insurance (GIRMA)	$94,205
Unemployment Insurance	$48,000
Pooled Vehicle Expenses	$1,318
Development Authority Debt Service	$0
Not-for-Profit Organizations	$22,500

City of Peachtree City
General Fund
Uses of Funds

General Fund Expenditures

	Proposed FY 2013 Budget
Bad Debt Expense	
CVB - Shared Labor	$166,739
Council Contingency	$0
Contingency - Legal Sevices	$102,000
Contingency - Technology	$25,000
Contingency - General Administration	$20,000
Total General Administration:	**$479,762**
<u>Operating Transfers</u>	
Transfer to PIP Fund	$64,475
Transfer to Fire/EMS Grants Fund	
Transfer to Impact Fee Fund	
Transfer to Debt Service Fund	$2,563,517
Transfer to Amphitheater Fund	$25,000
Development Authority	$0
Total Interfund Transfers:	**$2,652,992**
General Fund Totals:	**$29,128,265**
Salary Vacancy/ Other Savings:	**-$519,910**
Total Uses of Funds:	**$28,608,355**

Public Improvement Program Fund
FY 2013 Budget Summary

Revenues:

Transfer from General Fund	$ 64,475	
Equipment/Lease-Purchase Loans	1,298,482	
Bricks & Mortar Loans	-	
Facilities Authority Bond Proceeds	-	
State Grants	-	
Interest/Other Revenue	525	
Developer Contributions	-	
Total Revenues:		**$1,363,482**

Appropriations:

Public Works	$ 179,000	
Community Services	-	
Public Safety	685,594	
Administration	483,888	
Contingency	15,000	
Total Appropriations:		**$1,363,482**

2013 Public Improvement Program

Expenditures	5 Year Plan	Debt Svce.	Term
Division: Public Services			
Replacement Asphalt Spreader- Cart Paths	$65,000	$14,408	5 yrs.
Kubota Track Hoe	$64,000	$14,186	5 yrs.
Mechanical Lift	$27,000	$5,985	5 yrs.
Sand Pro #5308 - drag infields (replace)	$23,000	$5,098	5 yrs.
Public Services Total	**$179,000**		
Division: Community Services			
Leisure Services Total	**$0**		
Division: Public Safety Services			
F.D. Repl Vehicle - Battalion 8 Command	$35,000	$7,955	5 yrs.
Medic Unit Replacement	$153,094	$33,935	5 yrs.
Rescue Boat	$35,000	$7,758	5 yrs.
P.D. Vehicle Fleet Replacements (7 @ $49,500)	$346,500	$76,806	5 yrs.
Command Vehicle Replacement	$41,000	$9,319	5 yrs.
Police Vehicle Video Replacements (5 @ $6,000)	$30,000	$6,650	5 yrs.
Police Motorcycle (new - 2nd unit)	$45,000	$9,975	5 yrs.
Public Safety Services Total	**$685,594**		
Administrative Services			
Phase II Technology Implementation	$220,181	$41,013	5 yrs.
Phase III Technology - Wireless Upgrades	$48,707	$10,796	5 yrs.
Citywide Phone System Replacement	$165,000	$48,805	5 yrs.
Economic Development Incentive - SANY	$50,000		
Administrative Services Total	**$483,888**		
Contingency Funds			
PIP Contingency	$15,000		
Total Expenditures	**$1,363,482**		
Revenue Sources			
General Fund Transfer		$64,475	
Equipment Lease Loan Proceeds	$1,298,482		
State Grants			
Interest Revenue	$525		
Developer Contribution			
Citywide Development Impact Fees			
Total Revenues		$1,299,007	
Total Revenues & Transfers		**$1,363,482**	

Equipment Lease/Purchase Program

Debt Service Funds
FY 2013 Budget Summary

	Fund 410 G.O Bonds	Fund 400 Other Debt	Total
Revenues:			
Ad Valorem Taxes	$721,610		$721,610
Other Taxes/Penalties	$10,827		$10,827
Surplus Carryover	$36,977	80,000	$116,977
Transfer from General Fund		$2,563,517	$2,563,517
Total Revenues	**$769,414**	**$2,643,517**	**$3,412,931**
Appropriations:			
General Obligation Bond Expenses	$769,414		$769,414
GMA Bricks & Mortar Loans		$1,595,392	$1,595,392
Equipment Lease-Purchase Loans		$1,048,125	$1,048,125
Total Appropriations	**$769,414**	**$2,643,517**	**$3,412,931**

Peachtree City
G.O. Bond Fund

Sources of Funds

Ad Valorem Tax Projections	FY 2013 Budget
Digest	**$1,709,975,454**
Projected Digest Increases	**-5.13%**
One mill =	**$1,709,975**
Proposed millage rate	**0.422**
Millage Rate Percent Increase (Decrease)	**5.76%**
Millage Increase (Decrease)	**0.023**
Tax Revenue Generated	**$721,610**
Tax Revenue % Increase (Decrease)	**0.34%**
Other Revenues Generated:	
Intangible Tax	$7,644
Real Estate Transfer Tax	$1,103
Penalties	$2,081
Use of Fund Balance	$36,977
Total Other Fund Sources:	**$47,804**
Total Sources of Funds:	**$769,414**

Uses of Funds

G.O. Bond Debt Service Detail Description/Budget Year	FY 2013
2003 Refunding (G.O. Bonds)	**$202,600**
Principal	$170,000
Interest	$32,600
Airport G.O. Bond	**$162,300**
Principal	$145,000
Interest	$17,300
Library G.O. Bond (2011 Refunding)	**$402,700**
Principal	$320,000
Interest	$82,700
Paving G.O. Bond - 2014	
Principal	
Interest	
Administrative Expense- Bonds	**$1,814**
Total Bonds:	**$769,414**
Miscellaneous Expense	
Total G.O Bond Fund Expenses	**$769,414**

Debt Service Detail
FY 2013

Description/Budget Year	FY 2013
B & M Loans/Recr Bond/Facil Bond:	
Police Station Construction (2000)	228,525
City-wide Capital Improv. (2001)	169,567
Tennis Center/Amph. Improv. (2001)	247,367
Land - Hwy 54W/Wynnmeade (2002)	86,880
Police/Fire/City Hall Renovations (2009)	230,053
Facilities Authority Bond (2012)	633,000
Total B & M Loans:	1,595,392
Equipment Lease-Purchase Loans:	
Public Works Department	
Gasoline/Diesel Fuel System (2010)	20,955
Bobcat Skid Steer Loader (2012)	8,405
Dump Truck Repl (3) F-750s (2012)	51,138
Dump Bed Replacements (2) (2012)	10,000
Telephone System Repl.- PW (2012)	
Replacement Asphalt Spreader (2013)	14,408
Kubota Track Hoe (2013)	14,186
Mechanical Lift (2013)	5,985
Sand Pro #5308 (replace) (2013)	5,098
Total Public Works:	130,175
Recreation Department	
Thin Client- Patron Work Sta. (2012)	$10,228
Recreation Department Totals:	10,228
Police Department	
11 P.D. Vehicles (7 repl., 4 new) (2007)	
Mobile Data Terminals (2007)	33,478
6 Cr Vics, 3 Explorers, 1 F-250, 1 ATV	88,270
5 P.D. Vehicle Replacements (2009)	44,000
1 Ford Expedition (2009)	6,508
Vehicle Replacements for FY 2010 (9)	75,797
Vehicle Replacements for FY 2012 (9)	92,247
Vehicle Replacements for FY 2013	76,806
Command Vehicle Repl (2013)	9,319
Police Video Repl- 5 (2013)	6,650
Police Motorcycle- new 2nd unit (2013)	9,975
Police Department Totals:	443,050
Fire Department	
Emergency Pre-Plans Software (2007)	23,761
Replace Fire Engine 82 (2008)	70,263
Replace Cr Vic w/SUV (2009)	7,704
SCBA's Upgrade/Replacement (2009-10)	62,401

Debt Service Detail
FY 2013

Description/Budget Year	FY 2013
Remount Medic 84 (2012)	0
Rescue 8 Replace/Surplus (2012)	39,774
Rescue Boat (2013)	7,758
Replace Expedition-Training (2013)	7,955
Medic Remount (2013)	33,935
Fire Department Totals:	253,551
General Administration	
Energy Performance Contract	0
Phase I Tech Upgrades (2012)	110,507
Phase II Tech Upgrades (2013)	41,013
Phase III- Wireless Upgrades (2013)	10,796
Citywide Phone System Repl (2013)	48,805
Total General Administration:	211,121
Total Equipment Lease:	1,048,125
Total Debt Service Expense:	2,643,517
Less: Use of Fund Balance	
2001 Bricks & Mortar Surplus/ Funds	$80,000
Transfer from General Fund:	2,563,517

Stormwater Utility Fund
Operating & Capital Budget
Fiscal Year 2013

Revenues

Fund 521	Description	Amount	
	Charges for Services	$ 1,330,635	
	Investment Income	1,290	
	Miscellaneous Revenue	5,100	
	Total Stormwater Revenues:		**$ 1,337,025**

Appropriations

Fund 521	Description	Amount	
	Personnel Services & Benefits	$ 684,107	
	Purchased/Contracted Services	192,001	
	Supplies	74,961	
	Contingency	-	
	Capital Outlay	25,000	
	Depreciation & Amortization	-	
	Other Costs (Bad Debt Expense & Contingency)	15,000	
	Debt Service	271,897	
	Other Financing Uses	-	
	Total Stormwater Appropriations:		**$ 1,262,966**
	Available for Renewal & Extension Fund		**$ 74,059**

City of Peachtree City
Stormwater Utility Fund
Sources Uses of Cash for Bond Coverage
Fiscal Year 2013

	2013 Proposed Budget
Sources of Operating Cash:	
Stormwater Billings	1,346,686
Bad Debt Expense	(15,000)
Stormwater Credits	(16,051)
Miscellaneous Revenue	5,100
Interest Earnings (1)	1,290
Sources of Cash	1,322,025
Use of Operating Cash	
Salaries and Benefits	684,107
Other - Operating	266,962
Debt Service	271,897
	1,222,966
Net Increase (Decrease) in Cash before Capital Items	99,059
Capital Items (2)	25,000
Net Increase (Decrease) in Cash after Capital Items	$ 74,059
Net Revenue Available for Debt Sen	$ 370,956
2012/2013 Debt Service Payments	271,897
Coverage (3)	1.36

(1) Only includes interest earnings on operations, not on bond proceeds investments.

(2) Only includes those items not reimbursed by bond proceeds or renewal and and extension funds.

(3) Bond covenants require minimum debt service coverage ratio of 1.15

Amphitheater Fund
Operating and Capital Budget
Fiscal Year 2013

Revenues:

Charges For Services	$ 717,195	
Transfer from General Fund	25,000	
Sponsorship from CVB	44,500	
Total Revenues:		**$ 786,695**

Expenses:

Personnel Services and Employee Benefits	$ 72,296	
Purchased / Contracted Services	177,681	
Supplies	34,100	
Program Expenses	477,618	
Capital Outlay	25,000	
Reserve Fund Increase	-	
Total Expenses:		**$ 786,695**

City of Peachtree City
Special Revenue Funds

	FY 2010 Actual	FY 2011 Actual	FY 2012 Amended Budget	FY 2012 Actual 04/30/2011	FY 2012 Estimated Year End	FY 2013 Proposed Budget
Hotel/Motel Tax Fund						
Beginning Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Revenues - Hotel/Motel Taxes	800,726	853,800	796,280	470,909	809,914	826,112
Operating Transfers Out:						
Peachtree City Convention & Visitors	(533,817)	(569,200)	(530,853)	(313,939)	(539,943)	(550,741)
City General Fund	(266,909)	(284,600)	(265,427)	(156,970)	(269,971)	(275,371)
Ending Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Neighborhood Parks Fund						
Beginning Cash/Fund Balance	$ 3,720	$ 8,991	$ 19,809	$ 19,809	$ 19,809	$ 20,444
Revenues	26,170	12,141	625	635	635	-
Expenditures	(20,899)	(1,323)	(20,434)	-	-	-
Ending Cash/Fund Balance	$ 8,991	$ 19,809	$ -	$ 20,444	$ 20,444	$ 20,444
D.A.R.E. Program Fund						
Beginning Cash/Fund Balance	$ 733	$ 1,677	$ 1,829	$ 1,829	$ 1,829	$ -
Revenues	5,238	5,461	-	1	5,002	-
Expenditures	(4,294)	(5,309)	(1,829)	(900)	(6,831)	-
Ending Cash/Fund Balance	$ 1,677	$ 1,829	$ -	$ 930	$ -	$ -
State Seizure Fund						
Beginning Cash/Fund Balance	$ 10,225	$ 6,887	$ 7,902	$ 7,902	$ 7,902	$ -
Revenues	3,412	1,591	-	247	300	-
Expenditures	(6,750)	(576)	(7,902)	(2,400)	(8,202)	-
Ending Cash/Fund Balance	$ 6,887	$ 7,902	$ -	$ 5,749	$ -	$ -
HAZMAT Fund						
Beginning Cash/Fund Balance	$ 3,402	$ 227	$ 1,451	$ 1,451	$ 1,451	$ -
Revenues	4	5,937	-	1	4	-
Expenditures	(3,179)	(4,713)	(1,451)	-	(1,455)	
Ending Cash/Fund Balance	$ 227	$ 1,451	$ -	$ 1,452	$ -	$ -
Library Sales Tax Fund						
Beginning Cash/Fund Balance	$ 1,881	$ -	$ -	$ -	$ -	$ -
Revenues	-	-	-	-	-	-
Expenditures	(1,881)	-	-	-	-	-
Ending Cash/Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
Police Department Tuition Fund						
Beginning Cash/Fund Balance	$ 4,259	$ 4,269	$ 4,276	$ 4,276	$ 4,276	$ -
Revenues	10	7	-	2	4	-
Expenditures	-	-	(4,276)	-	(4,280)	-
Ending Cash/Fund Balance	$ 4,269	$ 4,276	$ -	$ 4,278	$ -	$ -
Youth Council Fund						
Beginning Cash/Fund Balance	$ -	$ 1,233	$ 1,331	$ 1,331	$ 1,331	$ -
Revenues	1,956	361	212	213	214	-
Expenditures	(723)	(263)	(1,543)	(1,399)	(1,545)	-
Ending Cash/Fund Balance	$ 1,233	$ 1,331	$ -	$ 145	$ -	$ -

City of Peachtree City
Special Revenue Funds

	FY 2010 Actual	FY 2011 Actual	FY 2012 Amended Budget	FY 2012 Actual 04/30/2011	FY 2012 Estimated Year End	FY 2013 Proposed Budget
Fire/EMS Grants Fund						
Beginning Cash/Fund Balance	$ 50	$ 292	$ 317	$ 317	$ 317	$ -
Revenues	9,501	17,501	158,433	3	158,434	-
Expenditures	(9,259)	(17,476)	(158,750)	(127,744)	(158,751)	-
Ending Cash/Fund Balance	$ 292	$ 317	$ -	$ (127,424)	$ -	$ -
Police CERT Grants/Donations Fund						
Beginning Cash/Fund Balance	$ (563)	$ (3,670)	$ 1,974	$ 1,974	$ 1,974	$ -
Revenues	15,523	13,855	45,532	32,267	43,562	-
Expenditures	(18,630)	(8,211)	(45,532)	(40,395)	(45,536)	-
Ending Cash/Fund Balance	$ (3,670)	$ 1,974	$ 1,974	$ (6,154)	$ -	$ -
Police Grants/Donations Fund						
Beginning Cash/Fund Balance	$ 3,574	$ 3,516	$ 3,065	$ 3,065	$ 3,065	$ -
Revenues	8,841	1,396	2,225	2,227	2,229	-
Expenditures	(8,899)	(1,847)	(5,290)	(15)	(5,294)	-
Ending Cash/Fund Balance	$ 3,516	$ 3,065	$ -	$ 5,277	$ -	$ -
Explorer Troop Fund						
Beginning Cash/Fund Balance	$ 71	$ 1,596	$ 266	$ 266	$ 266	$ -
Revenues	2,631	277	1,685	1,685	1,685	-
Expenditures	(1,106)	(1,607)	(1,951)	(500)	(1,951)	-
Ending Cash/Fund Balance	$ 1,596	$ 266	$ -	$ 1,451	$ -	$ -
Federal Seizure Fund						
Beginning Cash/Fund Balance	$ 609	$ 49,262	$ 63,526	$ 63,526	$ 63,526	$ 53,526
Revenues	48,653	29,744	976	14,564	20,000	-
Expenditures	-	(15,480)	(64,502)	(5,496)	(30,000)	-
Ending Cash/Fund Balance	$ 49,262	$ 63,526	$ -	$ 72,594	$ 53,526	$ 53,526
Athletic Association Funds						
Beginning Cash/Fund Balance	$ 53,672	$ 65,805	$ 72,334	$ 72,334	$ 72,334	$ 25,223
Revenues	37,508	44,913	25,053	53,029	60,894	-
Expenditures	(25,375)	(38,384)	(97,384)	(9,977)	(108,005)	-
Ending Cash/Fund Balance	$ 65,805	$ 72,334	$ 3	$ 115,386	$ 25,223	$ 25,223
Keep Peachtree City Beautiful Fund						
Beginning Cash/Fund Balance	$ 9,170	$ 6,330	$ 10,388	$ 10,388	$ 10,388	$ -
Revenues	35,323	39,652	37,200	17,339	37,220	37,200
Expenditures	(38,163)	(35,594)	-	-	-	
Operating/Equity Transfers Out	-	-	(37,200)	(17,657)	(47,608)	(37,200)
Ending Cash/Fund Balance	$ 6,330	$ 10,388	$ 10,388	$ 10,070	$ -	$ -
Total Special Revenue Funds						
Beginning Cash/Fund Balance	$ 90,803	$ 146,415	$ 188,468	$ 188,468	$ 188,468	$ 99,193
Revenues	995,496	1,026,636	1,068,221	593,122	1,140,097	863,312
Expenditures	(139,158)	(130,783)	(410,844)	(188,826)	(371,850)	-
Operating/Equity Transfers Out	(800,726)	(853,800)	(833,480)	(488,566)	(857,522)	(863,312)
Ending Cash/Fund Balance	$ 146,415	$ 188,468	$ 12,365	$ 104,198	$ 99,193	$ 99,193

RESOLUTION TO COMMIT FUND BALANCE

A RESOLUTION TO COMMIT FUND BALANCE OF THE GENERAL FUND OF THE CITY OF PEACHTREE CITY (THE CITY) AND PROHIBIT OTHER USE OF SUCH COMMITTED FUNDS UNLESS AUTHORIZED BY FUTURE RESOLUTION OR ORDINANCE ADOPTED BY THE CITY COUNCIL

WHEREAS, there exists a category of fund balance established under GASB 54 that allows for the formal commitment of fund balance, and

WHEREAS, such commitments must be made for specific purposes, by adoption of a resolution or ordinance, and

WHEREAS, such commitments can only be changed by a future resolution or ordinance passed by the City Council, and

WHEREAS, such commitments may be used for rate stabilization, and

WHEREAS, the CITY anticipates that the General Fund may need to appropriate approximately $1,500,000 per year for road and path resurfacing, beginning in FY 2014 due to the depletion of remaining 2005 – 2010 Special Purpose Local Option Sales Tax (SPLOST) funds, and

WHEREAS, the CITY anticipates a decrease in Local Option Sales Tax Revenue (LOST) of approximately $300,000 per year, beginning in FY 2013, due to renegotiation of the LOST distribution formula based on the 2010 U.S. Census data, and

WHEREAS, the CITY currently anticipates fund balance levels at the end of FY 2012 in excess of the 20% minimum required to be maintained in *Unassigned* fund balance, and in excess of other fund balance amounts categorized as *Unspendable, Restricted* or *Assigned*

NOW, THEREFORE, BE IT RESOLVED that any available fund balance in the General Fund that is not needed to maintain the 20% minimum required in *Unassigned* fund balance, and that is not categorized as *Unspendable, Restricted* or *Assigned*, be *Committed* and used to offset the anticipated revenue losses in SPLOST and LOST described above, and to stabilize any future millage rate increases for fiscal years 2014, 2015, 2016 and 2017, as evidenced by the 5-Year Financial Model associated with the final adopted FY 2013 Budget.

LET IT BE FURTHER RESOLVED that use of the Committed reserves other than as described above is expressly prohibited unless specifically authorized by future resolution or ordinance of the City Council.

SO RESOLVED, in open session assembled pursuant to law. This ___ day of ________, 2012.

____
Mayor

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ATTEST: ______________________________
Betsy Tyler, City Clerk

City of Peachtree City
Five-Year Financial Projections

General Fund	Projected Actual FY 2012	Model Budget FY 2013	Model Budget FY 2014	Model Budget FY 2015	Model Budget FY 2016	Model Budget FY 2017
Beginning Unassigned/Committed Fund Balance	$8,988,579	$9,821,339	$9,326,513	$8,560,740	$8,251,323	$7,741,309
Sources of Funds:						
Percentage Increase in G.F. Revenue over Prior Year	1.86%	-0.90%	1.21%	2.61%	1.71%	2.20%
Total Revenues & Transfers In	$28,368,823	$28,113,529	$28,453,331	$29,195,875	$ 29,693,933	$30,348,246
Uses of Funds:		1.62%	1.64%	0.81%	1.64%	1.32%
Departmental Operating Expenses	$25,068,992	$25,995,511	$26,423,050	$26,773,199	$27,212,885	$27,571,659
Salary Vacancy/Other Savings:		($519,910)	($528,461)	($669,330)	($680,322)	($689,291)
General Administration Expenses	$520,006	$479,762	$491,223	$503,666	$ 540,947	$555,651
Transfers to Other Funds/Authorities	$1,947,065	$2,652,992	$2,833,293	$2,897,757	$ 3,130,437	$2,904,216
Total Uses of Funds:	$27,536,063	$28,608,355	$29,219,105	$29,505,291	$30,203,947	$30,342,234
Percentage Increase in G.F. Expenses over Prior Year	2.10%	4.10%	2.13%	0.98%	2.37%	0.46%
Surplus / (Deficit)	$832,760	($494,826)	($765,774)	($309,416)	($510,014)	$6,012
Ending Fund Balance - General Fund	$9,821,339	$9,326,513	$8,560,740	$8,251,323	$7,741,309	$7,747,322
Reserve Percentage	36%	33%	29%	28%	26%	26%
Target Reserves (20% of Uses of Funds):	$5,507,213	$5,721,671	$5,843,821	$5,901,058	$6,040,789	$6,068,447
Over (Under)	$4,314,126	$3,604,842	$2,716,919	$2,350,265	$1,700,520	$1,678,875
Maintenance & Operation Millage Rates	6.384	6.756	6.956	7.156	7.156	7.156
M & O Millage Increase/Decrease	0.000	0.372	0.200	0.200	0.000	0.000
Percent Increase/Decrease	0.00%	5.83%	2.96%	2.88%	0.00%	0.00%
Bond Millage Rates	0.399	0.422	0.823	0.830	0.729	0.711
Bond Millage Increase/Decrease	0.000	0.023	0.401	0.007	-0.101	-0.018
Percent Increase/Decrease	0.00%	5.76%	95.02%	0.85%	-12.17%	-2.47%